



Agenda  
City Council

The Corporation of the City of Brampton

**Date:** Wednesday, May 1, 2024  
**Time:** 9:30 a.m.  
**Location:** Hybrid Meeting - Virtual Option & In-Person in Council Chambers – 4th Floor – City Hall  
**Members:** Mayor Patrick Brown  
Regional Councillor R. Santos  
Regional Councillor P. Vicente  
Regional Councillor N. Kaur Brar  
Regional Councillor M. Palleschi  
Regional Councillor D. Keenan  
Regional Councillor M. Medeiros  
Regional Councillor P. Fortini  
Regional Councillor G. Toor  
City Councillor R. Power  
Deputy Mayor H. Singh

For inquiries about this agenda, or to make arrangements for accessibility accommodations for persons attending (some advance notice may be required), please contact:  
Terri Brenton, Legislative Coordinator, Telephone 905.874.2106, TTY 905.874.2130  
[cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca)

Note: Meeting information is also available in alternate formats upon request.

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1. **Call to Order**

Note: The City Clerk will conduct a roll call at the start of the meeting.

2. **Approval of Agenda**

3. **Declarations of Interest under the Municipal Conflict of Interest Act**

4. **Adoption of the Minutes**

4.1 Minutes – City Council – Regular Meeting – April 17, 2024

Note: This agenda item will be distributed prior to the meeting.

5. **Consent Motion**

The Meeting Chair will review the relevant agenda items during this section of the meeting to allow Members to identify agenda items for debate and consideration, with the balance to be approved as part of the Consent Motion given the items are generally deemed to be routine and non-controversial.

6. **Announcements (2 minutes maximum)**

6.1 Announcement – Red Dress Installation

Council Sponsors: Mayor Brown and Regional Councillor Brar

Cindy-Ann Williams, Coordinator, Brampton Equity Office, will make the announcement.

6.2 Announcement – Atiba Hutchison Soccer Courts

Council Sponsor Regional Councillor Santos

Atiba Hutchison, Professional Athlete from Brampton, will make the announcement. Alex Della Sciucca, President, Atiba Hutchison Foundation, will also be in attendance for this announcement.

6.3

Proclamations:

- a) Gujarat Day – May 1, 2024
- b) Community Living Month – May 2024
- c) Doctor's Day – May 1, 2024
- d) Emergency Preparedness Week – May 5-11, 2024
- e) Business Continuity & Resilience Week – May 13-17, 2024
- f) Apraxia Awareness Day – May 14, 2024
- g) National Youth Week – May 1-7, 2024
- h) Red Dress Day – May 5, 2024

7. **Public Delegations and Staff Presentations (5 minutes maximum)**

7.1 Staff Presentation re: Shared E-scooter Pilot Program – Update

Staff: Fernanda Duarte Peixoto Soares, Project Manager, Active Transportation, Integrated City Planning

Referred from the Planning and Development Committee Meeting of April 22, 2024.

See Items 7.2, 13.1 and 12.3 (Summary of Recommendations – Planning and Development Committee – April 22, 2024)

7.2 Delegations re. Shared E-scooter Pilot Program – Update

- 1. Austin Spademan, Bird Canada
- 2. Isaac Ransom, Neuron Mobility Canada
- 3. Shoaib Ahmed, SCOOTY
- 4. Sylvia Roberts, Brampton Resident

Referred from the Planning and Development Committee Meeting of April 22, 2024.

See Items 7.1, 13.1 and 12.3 (Summary of Recommendations – Planning and Development Committee – April 22, 2024)

8. **Government Relations Matters**

8.1 Staff Update re. Government Relations Matters

Note: This agenda item will be distributed prior to the meeting.

**9. Reports from the Head of Council**

**10. Reports from Corporate Officials**

10.1 Office of the Chief Administrative Officer

10.2 Legislative Services Operating

10.3 Corporate Support Services

10.3.1 Staff Recommendation Report re. Changes Proposed to Development Charges Act, 1997 through Bill 185

Note: This agenda item will be distributed prior to the meeting.

10.4 Planning and Economic Development

10.4.1 Staff Recommendation Report re. City Comments on the Proposed Provincial Planning Statement, 2024

Note: This agenda item will be distributed prior to the meeting.

10.4.2 Staff Recommendation Report re. City Comments on Bill 185, Cutting Red Tape to Build More Homes Act, 2024

Note: This agenda item will be distributed prior to the meeting.

10.5 Community Services

10.6 Public Works

10.7 Brampton Transit

10.8 Fire and Emergency Services

**11. Reports from Accountability Officers**



## **12. Committee Reports**

### **12.1 Minutes – Planning and Development Committee – April 8, 2024**

*To be received (the recommendations outlined in the minutes were approved by Council on April 17, 2024, pursuant to Resolution C064-2024).*

Note: This agenda item will be distributed prior to the meeting.

### **12.2 Minutes – Committee of Council – April 10, 2024**

*To be received (the recommendations outlined in the Minutes were approved by Council on April 17, 2024, pursuant to Resolution C065-2024).*

Note: This agenda item will be distributed prior to the meeting.

### **12.3 Summary of Recommendations – Planning and Development Committee – April 22, 2024**

Chair: Regional Councillor Palleschi

*To be approved*

Note: This agenda item will be distributed prior to the meeting.

Note: the full minutes will be provided for receipt at the Council Meeting of May 15, 2024.

### **12.4 Summary of Recommendations – Committee of Council – April 24, 2024**

Meeting Chair: Regional Councillor Santos

*To be approved*

*Note: This agenda item will be distributed prior to the meeting.*

Note: the full minutes will be provided for receipt at the Council Meeting of May 15, 2024.

## **13. Unfinished Business**

### **13.1 Staff Report re: Shared E-scooter Pilot Program – Update**

*To be received*

Referred from the Planning and Development Committee Meeting of April 22, 2024.

See Items 7.1, 7.2 and 12.3 (Summary of Recommendations – Planning and Development Committee – April 22, 2024)

- 13.2 Staff Report re: Budget Amendment and Award Strategy for NRFP 2024-091 Winter Maintenance Services 2024 to 2034 – All Wards

*Recommendation*

Referred from the Committee of Council Meeting of April 24, 2024.

See Item 12.4 – Summary of Recommendations – Committee of Council – April 25, 2024

- 13.3 Discussion Item at the Request of Regional Councillor Palleschi, re: Services for the Environmental Education Centre

Referred from the Committee of Council Meeting of April 24, 2024.

See Item 12.4 – Summary of Recommendations – Committee of Council – April 25, 2024

14. **Correspondence**

- 14.1 Correspondence from Carrie Percival, Chair, Downtown Brampton BIA, dated April 19, 2024, re. Vacancies on the Downtown Brampton BIA Board of Directors

*To be received*

15. **Notices of Motion**

16. **Other Business/New Business**

- 16.1 Referred Matters List

Note: In accordance with the Procedure By-law and Council Resolution, the Referred Matters List will be published quarterly on a meeting agenda for reference and consideration. A copy of the current Referred Matters List for Council and its committees, including original and updated reporting dates, is publicly available on the City's website.

- 16.2 Discussion Item at the Request of Mayor Brown re. Ahmadiyya Gate

- 16.3 Discussion Item at the Request of Mayor Brown re. Jays Care Foundation

**17. Public Question Period**

**15 Minute Limit (regarding any decision made at this meeting)**

During the meeting, the public may submit questions regarding decisions made at the meeting via email to the City Clerk at [cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca), to be introduced during the Public Question Period section of the meeting.

**18. By-laws**

- 18.1 By-law 64-2024 – To declare surplus for transfer of fee simple interest at fair market value on an as-is-where-is basis to adjacent property owners for lands located at Orenda Road – Ward 3

See Item 12.4 – Summary of Recommendations – Committee of Council – April 25, 2024

- 18.2 By-law 65-2024 – To establish certain lands as part of the public highway system (Sterritt Drive) – Ward 4

- 18.3 By-law 66-2024 – To prevent the application of part lot control to part of Registered Plan BR4 and Registered Plan BR8 – creation of two lots south of David Street and Main Street North – Ward 1 (PLC-2023-0022)

- 18.4 By-law 67-2024 – To prevent the application of part lot control to part of Registered Plan 43M-2157 – creation of maintenance easements for lots near Queen Street West and Creditview Road – Ward 5 (PLC-2024-0003)

**19. Closed Session**

Note: A separate package regarding this agenda item is provided to Members of Council and senior staff only.

- 19.1 Closed Session Minutes - City Council - April 17, 2024

- 19.2 Closed Session Minutes - Committee of Council - April 24, 2024

**20. Confirming By-law**

- 20.1 By-law \_\_\_\_-2024 – To confirm the proceedings of Council at its regular meeting held on May 1, 2024

21. Adjournment

**Next Meetings:**

**Wednesday, May 15, 2024 – 9:30 a.m.**

**Wednesday, May 29, 2024 – 9:30 a.m.**



### Announcement Request

For Office Use Only:

Meeting Name:

Meeting Date:

Please complete this form for your request to make an Announcement at a future Council Meeting. An announcement can relate to an event of interest to the general public. Your request must include the name of the Member of Council sponsoring the Announcement. Once this completed form is received by the City Clerk's Office, you will be contacted to confirm your placement on the appropriate agenda. **Announcements are limited two (2) minutes at the meeting.**

Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2

Email: [cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca) Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☒ City Council ☐ Planning and Development Committee  
☐ Committee of Council ☐ Other Committee:

Attendance: ☒ In-person ☐ Remote

Meeting Date Requested: May 1, 2024

Name of Individual(s): Cindy-Ann Williams

Position/Title: Coordinator, Equity Office  
City of Brampton

Organization/Person being represented: City of Brampton

Full Address for Contact: 2 Wellington St W, Brampton On L6Y 4R2

Telephone:

Email:

[cindyann.lewis@brampton.ca](mailto:cindyann.lewis@brampton.ca)

Event or Subject Name/Title/Date/Time/Location:	Red Dress Installation – Missing and Murdered Indigenous Women, Girls, and Two-Spirited People (MMIWG2S) May 2, 2024 City Hall - Ken Whillans Square
Additional Information:	
Name of Member of Council Sponsoring this Announcement:	Mayor Brown, Councillor Santos, Councillor Brar

A formal presentation will accompany my Announcement: ☐ Yes ☒ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)  
☐ Picture File (.jpg) ☐ Video File (.mp4)

☐ Other:

Additional printed information/materials will be distributed with my Announcement: ☐ Yes ☒ No ☐ Attached

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Meeting: ☒ City Council ☐ Planning and Development Committee  
☐ Committee of Council ☐ Other Committee:

Attendance: ☐ In-person ☐ Remote

Meeting Date Requested: May 1, 2024

Name of Individual(s): Atiba Hutchinson

Position/Title: Professional athlete from Brampton

Organization/Person  
being represented:

Full Address for Contact:

Telephone:

Email:

Event or Subject  
Name/Title/  
Date/Time/Location:

Official opening of the Atiba Hutchinson Soccer Courts at Century Gardens and Inaugural youth tournament on May 16th.

Additional  
Information:

Name of Member of  
Council Sponsoring  
this Announcement:

Councillor Santos

A formal presentation will accompany my Announcement: ☐ Yes ☒ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)  
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**Date:** 2024-03-28

**Subject:** **Shared E-scooter Pilot Program – Update**

**Contact:** Fernanda Duarte Peixoto Soares, Project Manager, Active  
Transportation, Integrated City Planning

**Report number:** Planning, Bld & Growth Mgt-2024-320

**RECOMMENDATIONS:**

1. That the presentation from Fernanda Duarte Peixoto Soares, Project Manager, Active Transportation, Integrated City Planning, to the Planning and Development Committee Meeting of April 22, 2024, re: **Shared E-scooter Pilot Program – Update** be received.



# Shared E-scooter Pilot Program Update

Planning and Development Committee Meeting

**Fernanda Soares**

Integrated City Planning,  
Planning, Building & Growth Management

April 22, 2024



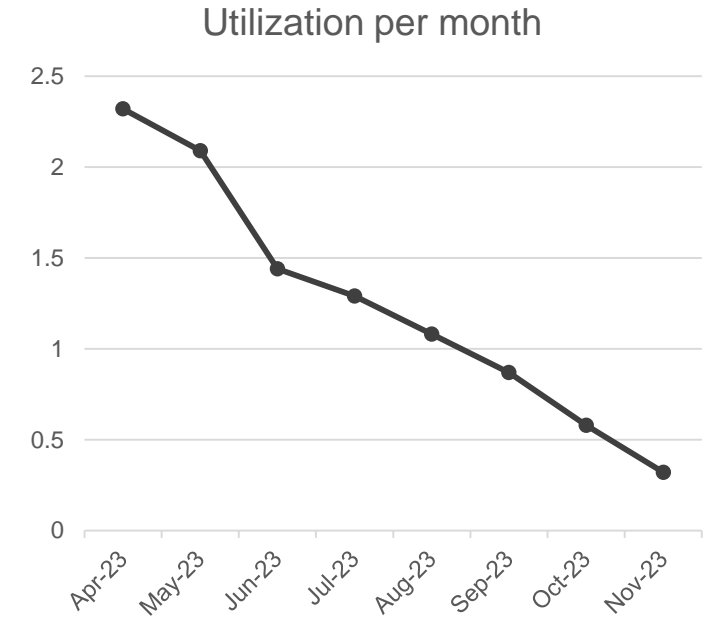
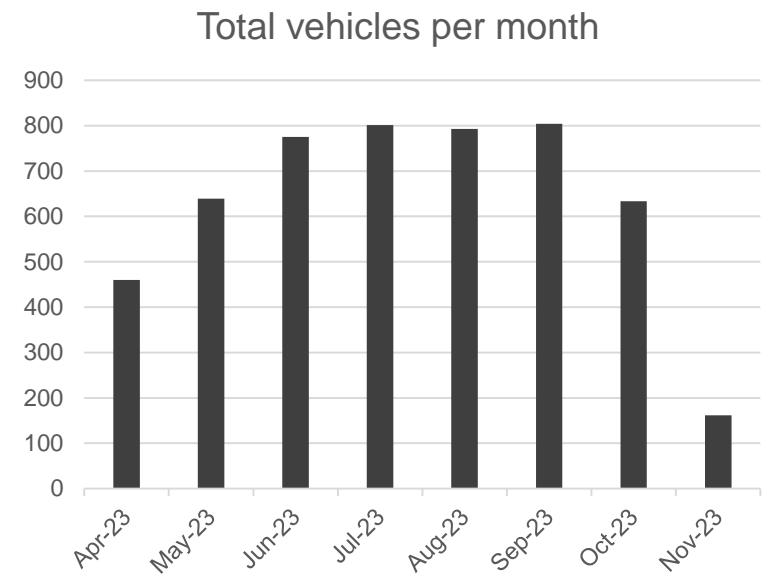
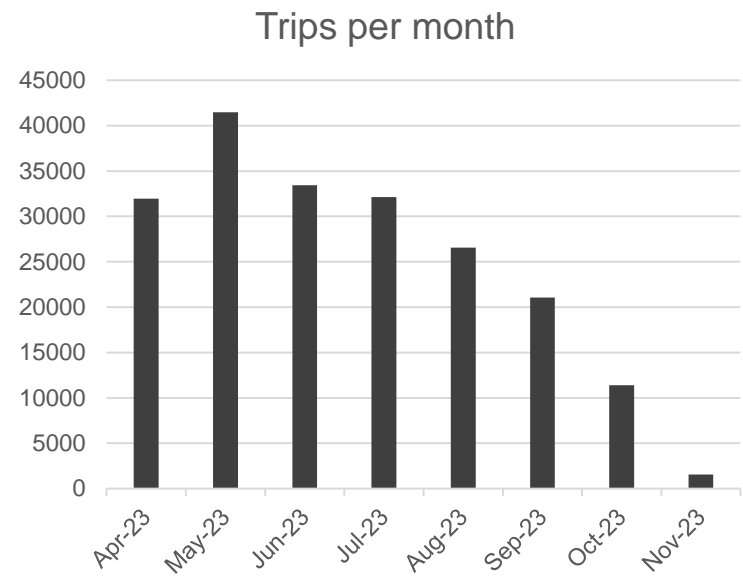


# OVERVIEW OF THE 2023 SEASON

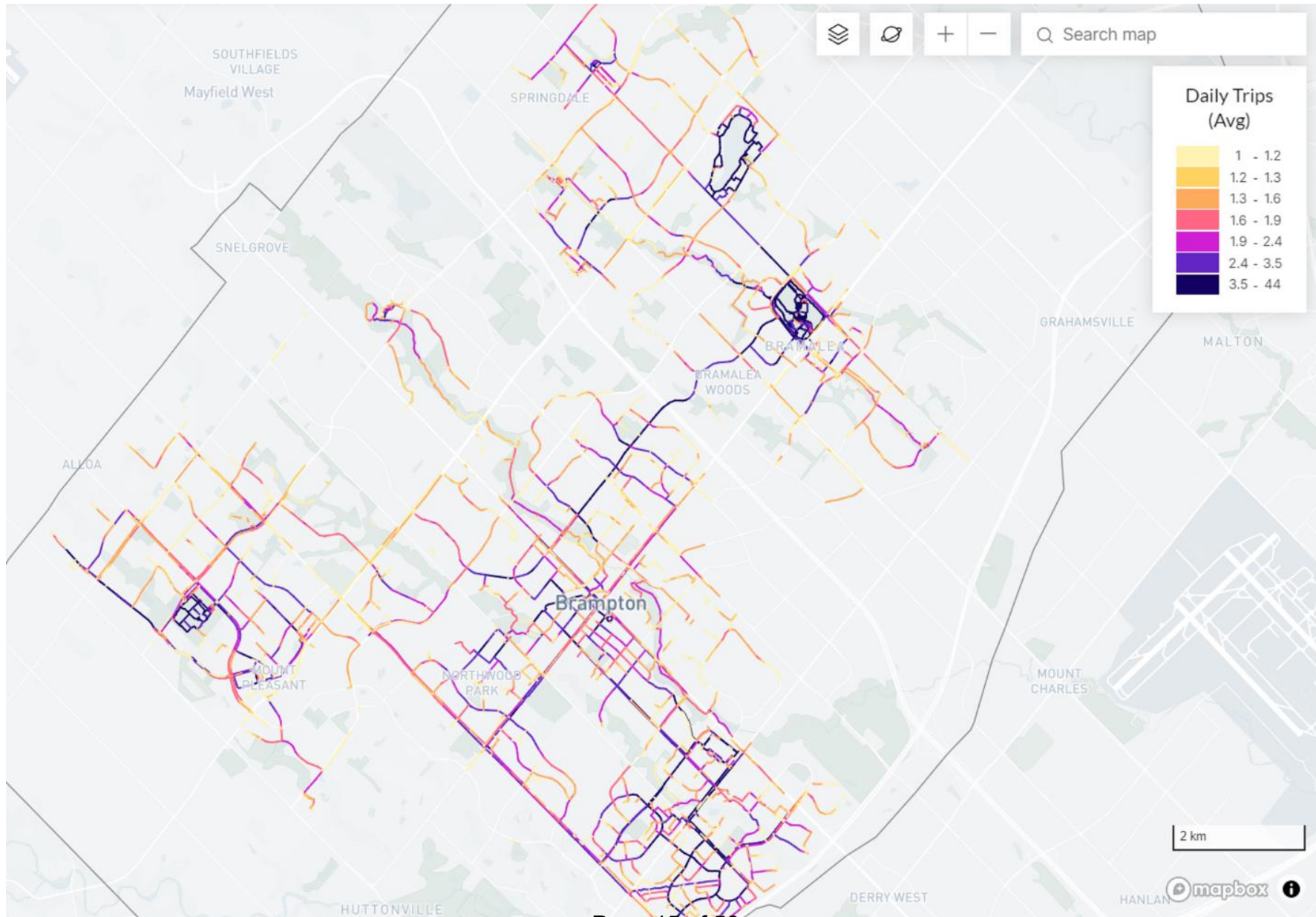
- April 3 to November 12, 2023
- 3 operators: Bird, Neuron, and Scooty
- Approximately 200,000 trips
- 110,000 users
- 750 e-scooters on average deployed per day
- 415,000 kilometres travelled
- Average trip length was 2.12 kilometres and average trip duration was 15 minutes
- Estimated CO2 savings ranged from 10 to 14 tons-CO2eq.



# Shared Electric Scooter Monthly Performance Statistics



# Most Travelled Routes by E-scooters



# Summary of 311 calls related to the Shared Pilot Program

**CRM Call Details Relating to E-scooter Inquiries from April 2023 to November 12th, 2023**

Month	# of E-scooter SRs Relating to Litter, Debris and Obstruction	% of E-scooter SRs to Overall Count for Litter, Debris and Obstruction	# of E-scooter SRs Relating to Parking Infraction-Sidewalk	% of E-scooter SRs Relating to Parking Infraction-Sidewalk	Total # Monthly E-scooter SRs Counts	Total % Monthly E-scooter SRs Counts
April	54	30%	13	7%	67	18%
May	45	25%	6	3%	51	14%
June	23	13%	38	20%	61	16%
July	20	11%	76	40%	96	26%
August	10	6%	19	10%	29	8%
September	8	4%	4	2%	12	3%
October	17	9%	0	0%	17	5%
November (1st to 12th)	4	2%	0	0%	4	1%
<b>Total</b>	<b>181</b>	<b>13%</b>	<b>156</b>	<b>10%</b>	<b>337</b>	<b>11%</b>

\* E-scooter inquiries is a defined search relating to escooters

Month	Total # trips	Total # Monthly E-scooter SRs Counts	SRs / trip
April	31,952	67	0.002
May	41,483	51	0.001
June	33,426	61	0.002
July	32,122	96	0.003
August	26,557	29	0.001
September	21,068	12	0.001
October	11,405	17	0.001
November (1st to 12th)	1,558	4	0.003
<b>Total</b>	<b>199,571</b>	<b>337</b>	<b>Average 0.002</b>

# TAKEAWAYS FROM 2023

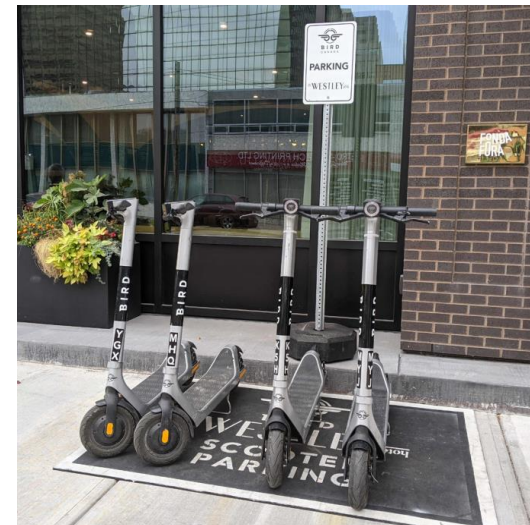
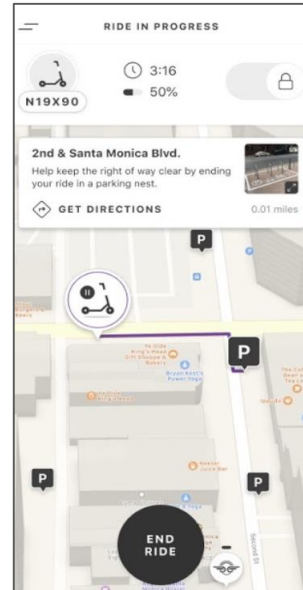
- Lock-to parking model – low compliance rate (60%)
- Parking trial compliance rates: 95% for free-flow parking, 97% for designated parking
- 311 calls: 337 calls (11% of all service requests related to “Litter, Debris, and Obstruction” and “Sidewalk Parking Infraction” attributed to shared e-scooters)
- Very low rate of calls/complaints per number of trips (0.002)
- Emails: 20% were positive feedback, reporting personal experiences or seeking information
- Survey conducted by one of the operators: 40% of users reported using e-scooters mostly to connect to public transit.



# 2024 Parking Model

Hybrid parking model will be introduced:

- High pedestrian traffic areas: designated virtual parking corrals
- Less congested areas: a free-floating parking model



# 2024 NEXT STEPS

- Determine the 2024 Season launch date (suggestion: May 1st)
- Report back to the Ministry of Transportation
- Retain a micromobility data management service to support fleet services and operations compliance
- Hire a TMU summer intern through the Mitacs program
- Continue to work with operators and partners to improve the assessment and evaluation of the program.



# Thank you!







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Meeting: ☐ City Council ☐ Planning and Development Committee  
☐ Committee of Council ☐ Other Committee:

Meeting Date Requested: March 20/24

Agenda Item (if applicable):

Name of Individual(s): Austin Spademan

Position/Title:

Head of Government Partnerships

Organization/Person  
being represented:

Bird Canada

Full Address for Contact: 161 Bay St, Suite 2300  
Toronto, ON  
M5J 1C4

Telephone: 4167887227

Email: austin.spademan@bird.co

Subject Matter  
to be Discussed:

Micromobility

Request to  
Council/Committee:

Request to attend/speak/answer questions

Attendance: ☐ In-person ☒ Remote

A formal presentation will accompany my delegation:

☐ Yes ☒ No

Presentation format:

☐ PowerPoint File (.ppt)

☐ Adobe File or equivalent (.pdf)

☐ Picture File (.jpg)

☐ Video File (.mp4)

☐ Other:

Additional information/materials will be distributed with my delegation: ☐ Yes ☐ No ☐ Attached

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Meeting: ☐ City Council ☐ Planning and Development Committee  
☒ Committee of Council ☐ Other Committee:

Meeting Date Requested: March 20, 2024

Agenda Item (if applicable): Shared E-scooter Program

Name of Individual(s): Isaac Ransom

Position/Title:

Head of Corporate Affairs

Organization/Person  
being represented:

Neuron Mobility Canada

Full Address for Contact: 68 Harland Cres, Ajax, ON

Telephone: 416-577-8575

Email: Isaac.ransom@neuron.sg

Subject Matter  
to be Discussed:

Shared e-scooter update staff report.

Request to  
Council/Committee:

To receive information regarding Neuron's operations in 2023

Attendance: ☒ In-person ☐ Remote

A formal presentation will accompany my delegation:

☒ Yes ☐ No

Presentation format:

☐ PowerPoint File (.ppt)

☐ Picture File (.jpg)

☒ Adobe File or equivalent (.pdf)

☐ Video File (.mp4)

☐ Other:

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# Neuron Mobility in Brampton

April 2024



# Brampton snapshot: By the numbers

**72,324+**



Users signed up with  
Neuron in Brampton

**200,000+ km**



Total distance of trips since  
launch of program

**14,500+**



Users have rated their ride  
on a Neuron e-scooter

**500+**



Helmets given away at  
Scoot Safe Events

**2.16 km**



Average trip distance

**13 min**



Average trip duration

**4.12/5**



Is the average rating  
on Neuron's services

**14**



Estimated tonnes of CO2  
emissions averted

# Economic Impact

## Accelerating the local economy

The increasing popularity of e-scooters offers a helping hand to embattled businesses in downtown areas and main streets by making it easier for residents, visitors and workers alike to get to and from these activity centres.



**13%** of trips would not have happened if a Neuron e-scooter was unavailable

**60%** of trips result in a direct purchase from a local business

**42%** of riders spent more than \$10 during their most recent trip

**\$39** spent at local businesses by Neuron riders per e-scooter trip

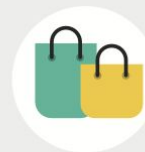
**\$14,800** spent at local businesses by Neuron riders per e-scooter deployed

**\$3.7m** spent at local businesses in Brampton in 2023

**42%** of trips replace a car journey

**99%** of users believe Neuron has created a positive impact on the city

## Where our riders spend their money\*



**46%**

General shopping



**12%**

Restaurants, bars, cafes

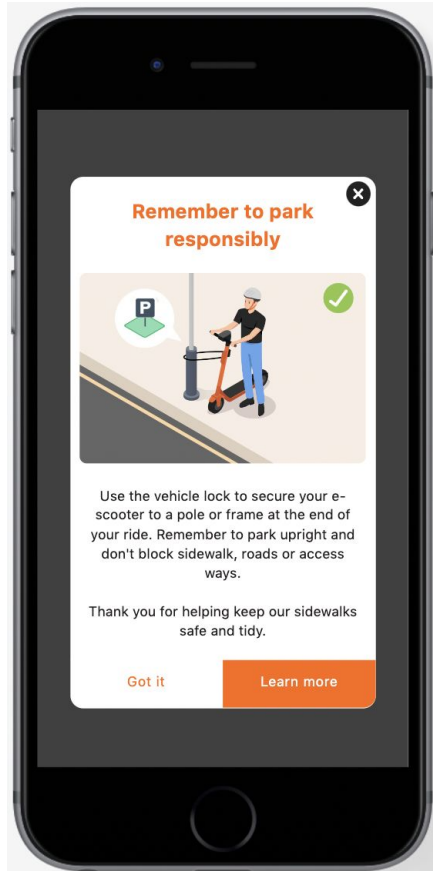


**12%**

Entertainment, recreational venues

\*Riders were able to select more than one option.

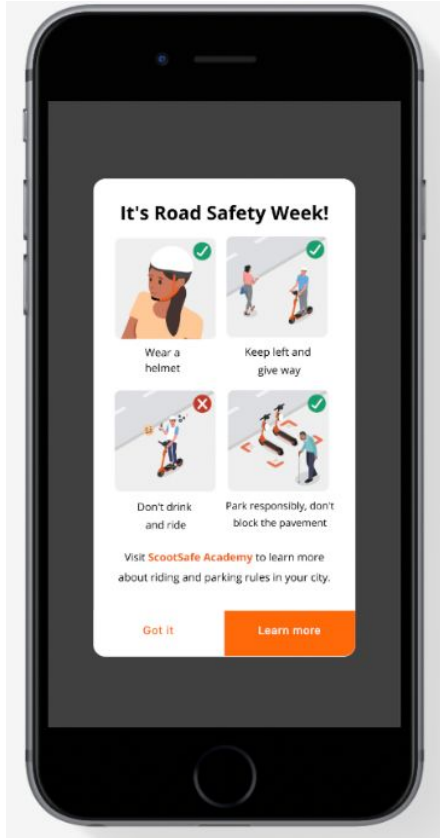
# Ongoing Rider Education



Following the launch of the program in Brampton, Neuron undertook a number of measures to educate riders on the City's unique parking requirements.

Our “Park Responsibly” campaigns hit over 8,000 unique riders to share information regarding the City's lock-to requirement and proper parking etiquette, and targeted impressions when the Neuron App was opened prior to starting a trip.

# Road Safety Week



In May, Neuron launched a Road Safety Week Campaign that appeared directly before riders started their trips.

The visuals and messaging reminded riders to wear a helmet, give way and yield to pedestrians when riding, park properly and to not use an e-scooter after consuming alcohol.

The campaign also encouraged riders to visit Neuron's online ScootSafe Academy to learn more about safe riding.

# Road Safety Week

**BRAMPTON** CHANGE  
CITY >

HOME

## E-scooter company handing out free credits in Brampton and beyond for road safety week

+ PREFERRED REGION ⓘ Brampton | Latest News | Lifestyle

By **Jonah Shinuda**

Published May 17, 2023 at 1:37 pm



In addition to Neuron's always on safety program to encourage helmet use, riders were reminded of the benefits of helmet safety week through our local media campaign in Brampton this past May.

Neuron's always on helmet safety education starts with the e-scooter voice prompts reminding riders to wear a helmet, a helmet provided on each e-scooter, as well as in-app prompts, messaging and incentives for helmet use.



Thank you.

Questions +  
Further Discussion





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Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2

Email: [cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca) Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☐ City Council ☒ Planning and Development Committee  
☐ Committee of Council ☐ Other Committee:

Meeting Date Requested: April 22, 2024 Agenda Item (if applicable): 7.3 and 7.4 (e-Scooter pilot today)

Name of Individual(s): Shoaib Ahmed

Position/Title:

CEO

Organization/Person  
being represented:

SCOOTY

Full Address for Contact: 30 Hale Road Unit 24  
Brampton ON L6W 4N9

Telephone: (416) 294-3113

Email: shoaib@ridescooty.com

Subject Matter  
to be Discussed:

e-Scooter Program Update

Request to  
Council/Committee:

To speak before Committee regarding 2023 and 2024 operations in Brampton, including community plans and benefits.

Attendance: ☒ In-person ☐ Remote

A formal presentation will accompany my delegation: ☐ Yes ☒ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)  
☐ Picture File (.jpg) ☐ Video File (.mp4)

☐ Other:

Additional information/materials will be distributed with my delegation: ☐ Yes ☐ No ☐ Attached

**Note:** Delegates are requested to provide to the City Clerk's Office **well in advance of the meeting date:**

- (i) all background material and/or presentations for publication with the meeting agenda and /or distribution at the meeting, and
- (ii) the electronic file of the presentation to ensure compatibility with corporate equipment.

**Submit by Email**

Once this completed form is received by the City Clerk's Office, you will be contacted to confirm your placement on the appropriate meeting agenda.

Personal information on this form is collected under authority of the Municipal Act, SO 2001, c.25 and/or the Planning Act, R.S.O. 1990, c.P.13 and will be used in the preparation of the applicable council/committee agenda and will be attached to the agenda and publicly available at the meeting and on the City's website. Questions about the collection of personal information should be directed to the City Clerk's Office, 2 Wellington Street West, Brampton, Ontario, L6Y 4R2, tel. 905-874-2100, email: [cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca).



## Delegation Request

For Office Use Only:  
Meeting Name:  
Meeting Date:

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Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2

Email: [cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca) Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☐ City Council ☒ Planning and Development Committee  
☐ Committee of Council ☐ Other Committee:

Meeting Date Requested: 22 April 2024

Agenda Item (if applicable): 7.4

Name of Individual(s): Sylvia Roberts

Position/Title:

Resident

Organization/Person  
being represented:

Full Address for Contact:

Telephone:

Email:

Subject Matter  
to be Discussed:

Escooter Update

Action  
Requested:

addressing limitations of the escooter pilot.

A formal presentation will accompany my delegation: ☐ Yes ☒ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)  
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my delegation: ☐ Yes ☐ No ☐ Attached

**Note:** Delegates are requested to provide to the City Clerk's Office **well in advance of the meeting date:**

- (i) 25 copies of all background material and/or presentations for publication with the meeting agenda and /or distribution at the meeting, and
- (ii) the electronic file of the presentation to ensure compatibility with corporate equipment.

**Submit by Email**

Once this completed form is received by the City Clerk's Office, you will be contacted to confirm your placement on the appropriate meeting agenda.

Personal information on this form is collected under authority of the Municipal Act, SO 2001, c.25 and/or the Planning Act, R.S.O. 1990, c.P.13 and will be used in the preparation of the applicable council/committee agenda and will be attached to the agenda and publicly available at the meeting and on the City's website. Questions about the collection of personal information should be directed to the Deputy City Clerk, Council and Administrative Services, 2 Wellington Street West, Brampton, Ontario, L6Y 4R2, tel. 905-874-2115.

**Date:** 2024-03-28

**Subject:** **Shared E-scooter Pilot Program – Update**

**Contact:** Fernanda Duarte Peixoto Soares, Project Manager, Active Transportation, Integrated City Planning

**Report Number:** Planning, Bld & Growth Mgt-2024-146

**RECOMMENDATIONS:**

1. That the report from Fernanda Duarte Peixoto Soares, Project Manager, Active Transportation, Integrated City Planning, to the Planning and Development Committee Meeting of April 22, 2024, re: **Shared E-scooter Pilot Program – Update** be received.

**OVERVIEW:**

- This report provides a summary of the Shared E-scooter Pilot Program performance to date as well as, identifies challenges and issues experienced after one full season.
- In its first season (April 3rd to November 12th), there were approximately 200,000 electric scooter trips taken by 110,000 different users of the Shared Pilot Program. The 3 operators, Bird, Neuron and Scooty collectively deployed 750 e-scooters per day on average and covered over 415,000 kilometres travelled.
- The average trip length was 2.12 kilometres and average trip duration was 15 minutes.
- Estimated CO2 savings ranged from 10 to 14 tons-CO2eq, contributing to achieving the City's target of 30% reduction in GHG emissions by 2030 as established by the Brampton Grow Green Environmental Master Plan.
- Based on the parking trial results shared by operators, for the 2024 season a hybrid parking model that uses both designated parking and a free-floating parking model will be tested.
- The City of Brampton will resume the e-scooter pilot program this Spring with the commitment of continuing to prioritize active transportation programs and projects to build more connected communities and provide more sustainable transportation options for everyone.

## **BACKGROUND:**

At its February 2, 2022 meeting, Committee of Council directed staff to proceed with a pilot project to implement and subsequently assess the uptake and impact of a shared electric kick-style scooter system in the City. A request for proposal process was used to select Neuron Mobility Limited, Bird Canada Incorporated, and Scooty Mobility Incorporated as successful shared electric scooter (e-scooter) companies to operate in the City for the pilot program.

Brampton's Shared E-Scooter Pilot Program aligns with the principles guiding the update of our Transportation Master Plan which is focused on achieving Brampton's 2040 Vision to be "a mosaic of safe, integrated transportation choices and new modes, contributing to civic sustainability, and emphasizing walking, cycling, and transit".

The program supports mobility and accessibility, addresses transportation equity, provides additional travel options that are sustainable, while placing Brampton at the forefront of the next generation's shift to new ways of moving and getting around the City.

The two-year Shared E-Scooter Pilot Program launched on April 3<sup>rd</sup>, 2023. and this report provides a summary of the program's performance, challenges addressed, and issues experienced after one full operating season, as well as providing next steps for the upcoming season.

## **CURRENT SITUATION:**

In its first season (April 3<sup>rd</sup> to November 12<sup>th</sup>), there were approximately 200,000 electric scooter trips taken by 110,000 different users of the Shared Pilot Program. The 3 operators, Bird, Neuron and Scooty collectively deployed 750 e-scooters per day on average and covered over 415,000 kilometres travelled (see Attachment 1).

Each operator has their own deployment strategy for balancing the supply of e-scooters throughout the City based on their business models and demand. Deployments are usually focused on parks, transit corridors, mobility hubs and popular destinations like Downtown Brampton, recreational and community centres, libraries, and other community amenities.

Operators reported that the most popular starting and ending locations were Chinguacousy Park, Professors Lake Recreation Centre, Creditview Sandalwood Park, Heart Lake Conservation Area, Loafer's Lake and Downtown Brampton.

Data also suggests that a significant portion of trips are taken to and from transit stations and transit stops, which supports the case for micromobility as a viable and sustainable mode to address "first and last mile" transit connections. Another transit integration opportunity that transpired was a partnership between Metrolinx and one of

the operators, that permitted deployment of vehicles in designated parking areas at Bramalea GO Station, Brampton GO Station and Mount Pleasant GO Station, under an exclusive arrangement.

The most popular routes used by riders during the first season are illustrated on the map in Attachment 2.

Additional key performance metrics following the first operating season of the Shared E-Scooter Pilot Program include:

- Average **trip length** was 2.12 kilometres.
- Average **trip duration** was 15 minutes.
- Estimated **CO<sub>2</sub> savings** ranged from 10 to 14 tons-CO<sub>2</sub>eq, contributing to achieving the City's target of 30% reduction in GHG emissions by 2030 as established by the Brampton Grow Green Environmental Master Plan (Brampton's car-dependency and transportation accounts for almost 60% of community-wide GHG emissions).

### **E-scooter Parking trial**

The original conditions under which all operators were required to perform included the following parking rules:

- E-scooters may be parked in roadway boulevards, along sidewalks, in parks and adjacent to pathways as long as they do not obstruct or interfere with pedestrian travel;
- All parked e-scooters must remain in an upright position with both wheels in contact with the ground; and
- Parked e-scooters must be locked to a fixed object like a bicycle rack, urban furniture or in a designated parking area ('lock-to' parking model).

Throughout the first season and with the help of operators, staff monitored the lock-to parking compliance. Evidence from the 2023 season showed that the current lock-to model is not working in Brampton with an overall compliance rate of around 60% throughout the season.

Based on a comparison of our low compliance rate against information from other Canadian markets, that experience an average compliance rate of 97% (Hamilton, Calgary and Ottawa); staff directed operators to trial the use of two alternate parking solutions. Within smaller areas of the City, the following two parking solutions were tested to investigate whether a change to the parking model would result a higher compliance rate:

- *Designated parking model* - operators established designated parking areas within a parking zone. These parking areas were identified to the end user within the operators' app, and riders were forced to end their rides at these parking locations. Riders were not required to lock the scooter at the end of their ride.
- *Free-flow parking model* – the second test allowed users within a defined area to end their rides wherever they choose, as long as they park within the furniture zone and do not obstruct the pedestrian right of way. Again, riders under this test were not required to lock the scooters.

Across all operators, results from the parking trial showed an overall 95% compliance rate within the free-flow parking areas and a 97% compliance rate within the designated parking zones. This means that riders correctly parked vehicles 95% of the time in the furniture zone and out of the pedestrian right of way when they did not have to lock their vehicle to anything. Also, riders parked correctly within the designated parking zones (geofences area) when required to, 97% of the time.

For the 2024 operating season, staff is tweaking the Program to trial a hybrid parking model that uses both designated parking and a free-floating parking model. In high pedestrian traffic areas with high e-scooter demand, such as Chinguacousy Park, Downtown Brampton, Sheridan College, Professor's Lake and others, operators will be required to set up virtual parking corrals and clearly indicate these in their apps to direct users to end their trips at these locations. Transit terminals and stops are also be included in the designated parking strategy in order to mitigate mis-parked e-scooters around these locations and to guarantee transit accessibility.

These corrals will restrict riders to end their rides only in pre-determined locations. This approach aims to limit the clutter of vehicles in areas with high pedestrian traffic and reduce mis-parking complaints.

Outside of areas identified with high pedestrian traffic, such as the examples noted above, staff is proposing a free-floating parking model to provide riders with more flexibility and convenience. A free-floating parking model will allow riders to end their rides at their destination and not have to worry about finding something to lock to. It is expected that this change will make the service easier for riders to use and help promote connections to transit and complete transportation gaps in the City.

Staff believe that the proposed program change will adequately address and decrease parking issues moving forward, as many of complaints reported were related to riders locking their vehicles to private property or parking in non-compliant areas with high pedestrian traffic.

### **311 Data**

Throughout the year, members of the public were able to report improperly parked e-scooters and any other concerns regarding the Pilot Program through 311 calls and the program email [escooters@brampton.ca](mailto:escooters@brampton.ca).

With the support and collaboration of the Community Services team, staff was able to collect and analyze data from 311 calls.

A total of 337 calls were received by 311 over the course of the 2023 Shared Pilot Program operating season, representing an average of 11% of the overall service requests received by 311 related to 'Litter, Debris and Obstruction' and 'Sidewalk Parking Infraction' during the extent of the season (see Attachment 3).

Attachment 3 also shows that the number of calls/complaints per the total number of trips received throughout the course of the season fell between 0.003 and 0.001.

It is also noteworthy to report that all operators fulfilled the required response time of under one hour (averaging between 30-45 minutes) to address issues from the public.

Staff also tracked all emails received related to the pilot and responded to them accordingly. Many messages were related to parking on private property and concerns about safety. Approximately 20% of the messages were from residents asking for information and/or complimenting the program by reporting their personal experience as users.

## **Partnerships**

### ***Toronto Metropolitan University***

As part of the pilot program evaluation, the City has partnered with Toronto Metropolitan University (TMU) professor Dr. Raktim Mitra to assist with his research titled *Shared e-scooter programs and opportunities for equitable transportation in suburban communities*. The research aims to provide insight to municipalities like the City of Brampton, intended to assist in the development of strategies and solutions aligned with provincial goals related to shared e-scooter policy in Ontario.

The City and TMU were successful in securing funding through the Mitacs Accelerate Program which will match City funding to hire two summer student interns involved with Dr. Mitra's research.

Last summer, the first student intern assisted with the program rollout, undertook community engagement events, and established a data collection protocol to examine user behaviour. This year, another student intern will examine who is using e-scooters, and when, where and for what purposes, with a specific focus on sustainable and equitable transportation outcomes.



The City expects to directly benefit from this opportunity and gain critical new insights to inform the future sustainability of the city's E-scooter Pilot Program and help with the delivery of a possible permanent program in the future.

### ***Transportation Association of Canada***

The City also partnered with the Transportation Association of Canada (TAC) to collaboratively produce a study relating to Shared Micromobility Services in Canadian Communities, along with 15 other municipalities/agencies.

This project, expected to be finalized by May 2024, will synthesize and document the experiences of Canadian agencies, so that they may be shared with others that are studying, planning, implementing, or managing shared micromobility services. It will capture and communicate lessons learned from Canadian stakeholders about the various types of shared micromobility services, their roles within the growing spectrum of mobility options, where key opportunities exist for each, and how they can make transportation systems more efficient, effective, equitable, safe, and sustainable.

The main project deliverable will be a concise but comprehensive report that will:

- Synthesize collected information into a set of guiding principles addressing considerations such as supportive built forms and densities, coverage, accessibility, equity, supportive destinations, and device placement/availability.
- Identify opportunities and challenges associated with alternative approaches and suggest priority approaches for different contexts where warranted.
- Integrate or reference existing resources (e.g. publications from National Association of City Transportation Officials and North American Bikeshare & Scootershare Association) as appropriate for a Canadian audience.

### **Provincial Electric Scooter Pilot**

In January 2020, the Province began the five-year pilot project allowing municipalities to regulate the use of electric kick-scooters. Municipalities that opted to join the provincial pilot agreed to monitor all collisions involving e-scooters on roads within the municipality and provide semi-annual written reports to the Ministry of Transportation Ontario (MTO).

The MTO is leading an initiative to better coordinate data collection across Ontario's e-scooter pilot program. The City has responded to an MTO questionnaire relating to data collection and participated in a workshop with participating municipalities which provided a forum for municipal partners to discuss best practices with each other and work toward standardized methods of data collection and program evaluation.

The information collected will be used to improve data-sharing across municipalities, optimize program requirements, and produce meaningful insight that can inform local policy and program decisions.

Ontario's emerging vehicle pilot projects continue to grow through the rising participation of local governments and their communities and will likely be extended beyond its initial deadline of November 2024.

### **Collision and Injury Data**

One of the requirements of the Provincial Electric Scooter Pilot is for participating municipalities to remit incident/collision and injury-related data upon request. The source of incident/collision data for pedestrians and cyclists in Peel is currently limited to police collision data (from Motor Vehicle Accident Reports), which does not capture the full scope of pedestrian and cycling injuries.

To address the current gap in incident/injury data, the City has partnered with the City of Mississauga, the Region of Peel and Peel Public Health in requesting that cycling and electric scooter collision data be included in a Ministry of Health funded research program. This research will be undertaken in collaboration with Institute for Clinical Evaluative Sciences (ICES), led by Dr. Alison Macpherson, through an Applied Health Research Question (AHRQ). The AHRQ is a question posed by a health system policy maker in order to obtain research evidence to inform planning, policy and program development that will benefit the entire Ontario health system.

The study is close to having a final product ready to be shared, pending review of the data received from the ICES. The research findings will be used by the Region of Peel and partner organizations to improve safety and service delivery for vulnerable road users in Peel, through initiatives such as the E-scooter Pilot Program.

### **Next Steps**

The following is a summary of action items and/or milestones anticipated in the lead up to the second season in May 2024:

- Determine the 2024 Season launch date (suggestion: May 1<sup>st</sup>);
- Report back to the Ministry of Transportation;
- Retain a micromobility data management service to support fleet services and operations compliance;
- Hire a TMU summer intern through the Mitacs program; and
- Continue to work with operators and partners to improve the assessment and evaluation of the program.

## **CORPORATE IMPLICATIONS:**

### **Financial Implications**

There is no financial impact resulting from the adoption of the recommendations in this report.

## **STRATEGIC FOCUS AREA:**

The Shared E-scooter Pilot Program supports and furthers the City's following strategic focus areas by providing a sustainable and accessible transportation option:

- **Health & Well-being:** Focusing on citizens' belonging, health, wellness, and safety.
- **Transit & Connectivity:** Focusing on transportation and a connected infrastructure that is safe, convenient, efficient, and sustainable.
- **Growing Urban Centres & Neighbourhoods:** Focusing on an economy that thrives with communities that are strong and connected.
- **Environmental Resilience & Sustainability:** Focusing on nurturing and protecting our environment for a sustainable future.

## **CONCLUSION:**

The Shared E-scooter Pilot Program has exceeded expectations in ridership numbers and the feedback received from the community has been positive. Since April, residents and visitors alike have embraced the convenience and eco-friendly nature of the e-scooter initiative, contributing to the program's overall success.

The significant number of rides starting and ending at transit terminals and stops indicates that the program appears to be addressing an existing transportation gap in the City by providing transit users with an alternate mode to complete their first and last mile. In a survey conducted by one of the operators, 40% of users reported using e-scooters mostly to connect to public transit.

The City of Brampton will resume the e-scooter pilot program this Spring testing the hybrid parking strategy that uses both designated and free-floating parking model, with the commitment of continuing to prioritize active transportation programs and projects to build more connected communities and provide more sustainable transportation options for everyone.

During the extent of the pilot, City staff will continue to closely monitor the program and adjust as appropriate to support the safety and well-being of all road users. Once the pilot project is complete, summary recommendations will be brought to Council for consideration.

Authored by:

Reviewed by:

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Fernanda Duarte Peixoto Soares  
Project Manager (A), Active  
Transportation  
Integrated City Planning

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Henrik Zbogar, RPP, MCIP  
Director, Integrated City Planning

Approved by:

Approved by:

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Steve Ganesh, RPP, MCIP  
Commissioner,  
Planning, Building & Growth Management

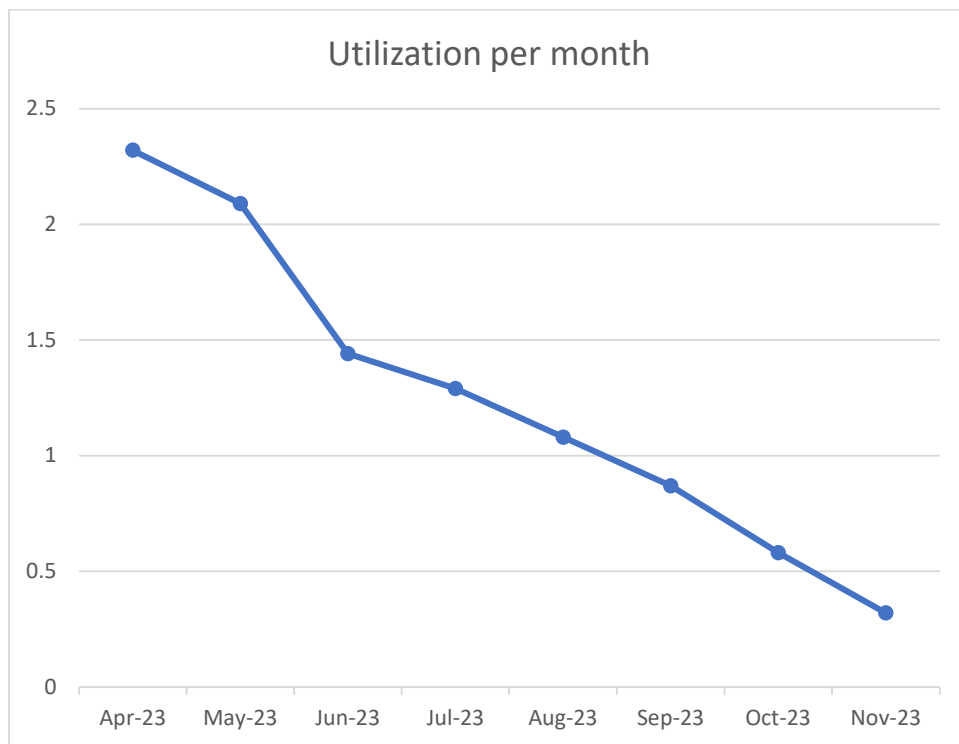
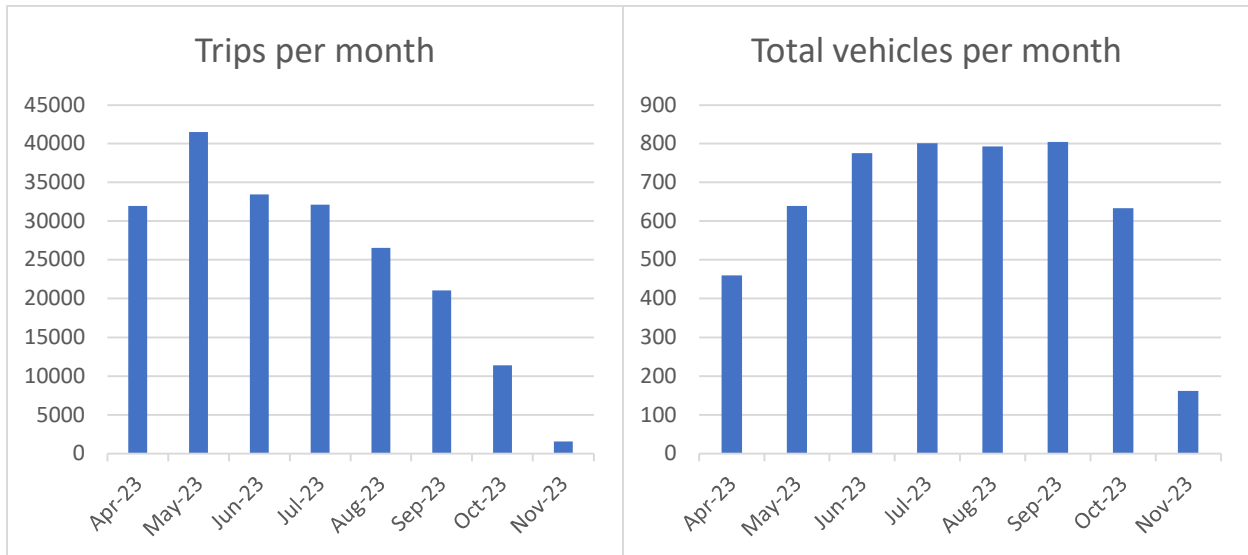
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Marlon Kallideen  
Chief Administrative Officer

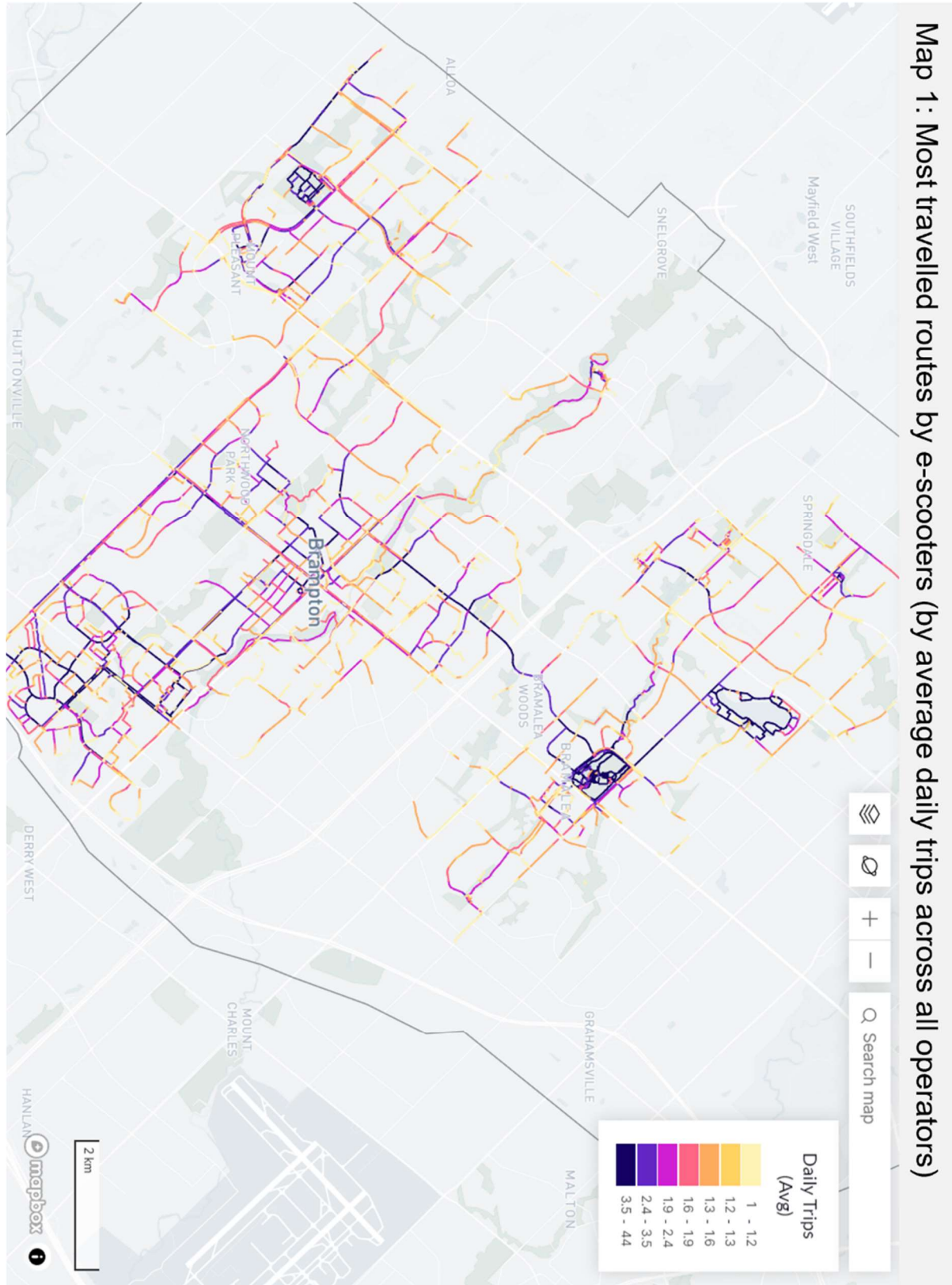
**Attachments:**

- Attachment 1 – Shared Electric Scooter Monthly Performance Statistics
- Attachment 2 – Most travelled routes by e-scooters
- Attachment 3 – Summary of 311 calls related to the Pilot Program

## Attachment 1 – Shared Electric Scooter Monthly Performance Statistics



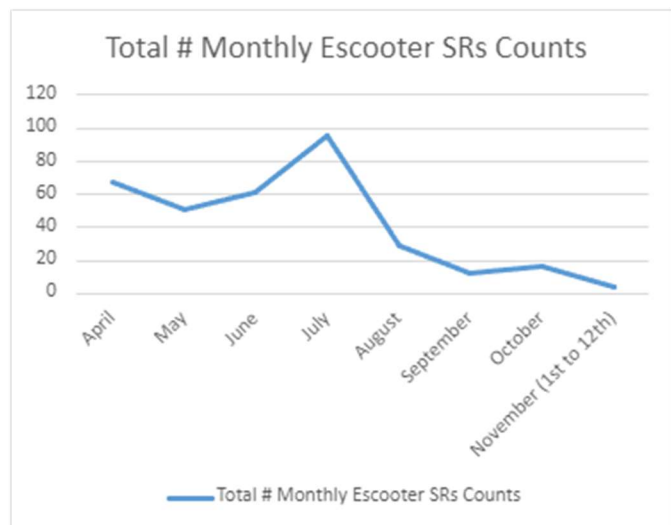
## Attachment 2 – Most travelled routes by e-scooters



### Attachment 3 – Summary of 311 calls related to the Shared Pilot Program

CRM Call Details Relating to E-scooter Inquiries from April 2023 to November 12th, 2023						
Month	# of E-scooter SRs Relating to Litter, Debris and Obstruction	% of E-scooter SRs to Overall Count for Litter, Debris and Obstruction	# of E-scooter SRs Relating to Parking Infraction-Sidewalk	% of E-scooter SRs Relating to Parking Infraction-Sidewalk	Total # Monthly E-scooter SRs Counts	Total % Monthly E-scooter SRs Counts
April	54	30%	13	7%	67	18%
May	45	25%	6	3%	51	14%
June	23	13%	38	20%	61	16%
July	20	11%	76	40%	96	26%
August	10	6%	19	10%	29	8%
September	8	4%	4	2%	12	3%
October	17	9%	0	0%	17	5%
November (1st to 12th)	4	2%	0	0%	4	1%
<b>Total</b>	<b>181</b>	<b>13%</b>	<b>156</b>	<b>10%</b>	<b>337</b>	<b>11%</b>
* E-scooter inquiries is a defined search relating to scooters						

Month	Total # trips	Total # Monthly E-scooter SRs Counts	SRs / trip
April	31,952	67	0.002
May	41,483	51	0.001
June	33,426	61	0.002
July	32,122	96	0.003
August	26,557	29	0.001
September	21,068	12	0.001
October	11,405	17	0.001
November (1st to 12th)	1,558	4	0.003
<b>Total</b>	<b>199,571</b>	<b>337</b>	<b>0.002</b>





**Report**  
**Staff Report**  
 The Corporation of the City of Brampton  
 4/24/2024

**Date:** 2024-04-12

**Subject:** **Budget Amendment and Award Strategy for NRFP 2024-091 Winter Maintenance Services 2024 to 2034 – All Wards**

**Contact:** Sam Mattina, Manager, Contracts, Operations Planning and Projects, Road Maintenance, Operations and Fleet

**Report number:** Public Works & Engineering-2024-373

**RECOMMENDATIONS:**

1. That the report from Sam Mattina, Manager, Contracts, Operations Planning and Projects, Road Maintenance, Operations and Fleet to the Committee of Council Meeting of April 24, 2024, re: **Budget Amendment and Award Strategy for NRFP 2024-091 Winter Maintenance Services 2024 to 2034 – All Wards**, be received;
2. That Council provide direction on the following options regarding the term for the Winter Maintenance Service Contract:
  - a) Six (6) year term, with two (2) two-year renewal options, for a possible maximum term total of ten years (annual cost of \$20,870,030.00);
  - b) Eight (8) year term, with one (1) two-year renewal option, for a possible maximum term total of ten years (annual cost of \$20,091,332.63);
  - c) Ten (10) year term, with no renewal options (annual cost of \$19,990,433.64).
3. That Council provide direction on the following options regarding the Provisional Services of city-wide sidewalk clearing and windrow removal:
  - a) No provisional sidewalk clearing services or windrow removal services;
  - b) Addition of sidewalk clearing provisional services but not windrow removal services:
    - i. 6-year annual cost of \$2,006,032.50 per year
    - ii. 8-year annual cost of \$2,006,032.50 per year
    - iii. 10-year annual cost of \$1,948,257.00 per year
  - c) Addition of windrow removal provisional services but not additional sidewalk clearing services:
    - i. 6-year annual cost of \$9,564,460.42 per year
    - ii. 8-year annual cost of \$8,943,666.84 per year
    - iii. 10-year annual cost of \$8,943,666.84 per year



- d) Addition of both provisional services:
  - i. 6-year annual cost of \$11,570,492.92 per year
  - ii. 8-year annual cost of \$10,949,699.34 per year
  - iii. 10-year annual cost of \$10,891,923.84 per year
- 4. That a budget amendment for project #233040-001 in the amount of \$670,000 be approved for a one-time cost of removal and reinstalment of GPS/AVL and two-way radio hardware to implement the new winter contract from the return surplus capital funds totaling \$670,000 from project #222810-002 – Heritage Road Yard, and funding of \$670,000 to be transferred from Reserve #4 Asset Repair & Replacement which will result in a total available budget of \$720,000.

#### **OVERVIEW:**

- **The current winter maintenance contract is in its final contract year and expires at the end of May 2024.**
- **Staff received Council direction and authorization to commence procurement for winter maintenance services for a ten-year period, 2024 to 2034.**
- **A Request for Proposal (NRFP 2024-091) was issued and closed on March 19, 2024.**
- **Three Contract Term Options were included as follows:**
  - **Scenario #1; Six (6) year term, with two (2) two-year renewal options, for a possible maximum term total of ten years**
  - **Scenario #2; Eight (8) year term, with one (1) two-year renewal option, for a possible maximum term total of ten years**
  - **Scenario #3; Ten (10) year term, with no renewal options.**
- **Each of the three Term Options includes Provisional Services of City Wide Sidewalk Plowing and Driveway Windrow Clearing on Local Roads**
- **The new contract is anticipated to be awarded by May 2024 to allow sufficient time for the procurement of equipment by the successful contractors for the start of the contract in November 2024.**
- **A budget amendment is required to increase capital project # 233040-001- AVL/GPS Solutions for one time cost of removal and reinstalment of GPS/AVL and two-way radio hardware in the amount of \$670,000.**

## **BACKGROUND:**

The current winter maintenance service contract was awarded for a seven-year period and expires in May 2024. The contract provides winter services to keep the roads, sidewalks, transit stops, Recreational Trails, and school crossings safe and passable in winter. Most of these requirements are legislated by the Province of Ontario's Minimum Maintenance Standards for Municipal Highways, O. Reg. 239/02.

Staff prepared a report to proceed with the procurement of a new winter maintenance services contract for the November 29, 2023, Committee of Council meeting. The report was referred to a Council workshop for further discussion and input from Council. At the Council workshop on January 10, 2024, Council discussed additional services and options, such as City-wide sidewalk clearing, driveway windrow removal, contract administration, and expanding service levels.

At the Council meeting on January 24, 2024, Council directed staff to provide additional information for consideration and referred the report to February 2024.

In compliance with that council request, the City hosted a telephone town hall on January 31, 2024, to obtain public opinion on potential service expansions relating to city wide sidewalk plowing and driveway windrow clearing on local roads.

At the February 7, 2024, City Council meeting, Council approved the request to begin procurement for winter maintenance services, authorizing the Purchasing Agent to begin procurement.

The Contractor selection process is to include reference checks, and declarations by contractors with respect to the age and condition of vehicles to be use.

## **CURRENT SITUATION:**

In compliance with the February 7, 2024 Council Resolutions, Staff issued a NRFP 2024-091 for Winter Maintenance Services Winter Maintenance Services 2024 to 2034 period from 2024 to 2034. NRFP 2024-091 closed on March 19, 2024.

The City has tendered to secure contractors for three proposed contract term options as follows:

- **Scenario #1;**
  - Six (6) year term with a two (2) year renewal option, plus a second two (2) year renewal option, for a possible maximum term of ten (10) years.

- **Scenario #2;**
  - Eight (8) year term with a two (2) year renewal option, for a possible maximum term of ten (10) years.
- **Scenario #3;**
  - Ten (10) year term with no renewal options.

The new contract has been designed to maintain the current winter maintenance services being delivered and includes considerations related to Active Transportation infrastructure, such as bike lanes and the expansion of sidewalk plowing to include the frontage of all city schools.

Additionally, the new contract includes improvements to deployment strategies intended to mitigate the development of windrows on local residential roads and Provisional Expansion Services for the following;

1. Driveway Windrow Clearing on local roads
2. City-wide sidewalk plowing

As part of the RFP process, Staff performed a pre-qualification exercise with the evaluation of Proposals submitted by each Bidder, including reference checks and compliance to the equipment age guidelines set out in the procurement document. The pre-qualified Bidders' pricing submissions were then opened and assessed based on the lowest-priced Proposals in accordance with the award strategy set out in the procurement document.

The table below reflects the costs for services for each of the scenario terms and annual costs based on the submitted pricing and contract award strategy.

	<b>Scenario 1 6 Year Term</b>	<b>Scenario 2 8 Year Term</b>	<b>Scenario 3 10 Year Term</b>
<b>Total Price for Current Services</b>	\$125,220,179.97 <i>(\$20,870,030.00 per year)</i>	\$160,730,661.12 <i>(\$20,091,332.63 per year)</i>	\$199,904,336.40 <i>(\$19,990,433.64 per year)</i>
<b>Provisional – Driveway Windrow Removal</b>	\$57,386,762.55 <i>(\$9,564,460.42 per year)</i>	\$71,549,334.72 <i>(\$8,943,666.84 per year)</i>	\$89,436,668.40 <i>(\$8,943,666.84 per year)</i>
<b>Provisional - City Wide Sidewalk Plowing</b>	\$12,036,195.00 <i>(\$2,006,032.50</i>	\$16,048,260.00	\$19,482,570.00

	<i>per year)</i>	<i>(\$2,006,032.50 per year)</i>	<i>(\$1,948,257.00 per year)</i>
<b>GRAND TOTAL for each Term (including Provisional Services)</b>	<b>\$194,643,137.52</b>  <i>(\$32,440,522.91 per year)</i>	<b>\$248,328,255.84</b>  <i>(\$31,041,031.97 per year)</i>	<b>\$308,823,574.80</b>  <i>(\$30,882,357.48 per year)</i>

### **CORPORATE IMPLICATIONS:**

#### **Financial Implications:**

The recommendations in this report have financial implications for the operating and capital budgets.

#### **Capital Budget:**

The recommendations in this report require capital investments and will result in a net zero capital budget impact as the additional required funding will be offset by the return of surplus capital funds totaling \$670,000 from project #222810-002 – Heritage Road Yard to Reserve #4 Asset Repair & Replacement.

A budget amendment is required to increase capital project # 233040-001-AVL/GPS Solutions for one time cost of removal and reinstalment of GPS/AVL and two-way radio hardware in the amount of \$670,000 to implement the new winter contract, with funding of \$670,000 to be transferred from Reserve #4 Asset Repair & Replacement which will result in a total available budget of \$720,000.

<b>Funding Source</b>	<b>Approved Funding</b>	<b>Budget Amendment</b>	<b>Total Funding</b>
<b>Project 233040-001-AVL - GPS Solution</b>			
Reserve #4-Asset R&R	50,000	670,000	720,000
<b>Sub-Total</b>	<b>50,000</b>	<b>670,000</b>	<b>720,000</b>
<b>Project 222810-002- Heritage Road Yard</b>			
Reserve #4-Asset R&R	1,643,080	-670,000	973,080
Reserve #110	147,818		147,818
Contribution from Reserve #136	300,989		300,989
<b>Sub-Total</b>	<b>2,091,887</b>	<b>-670,000</b>	<b>1,421,887</b>

### **Operating Budget:**

Funding for the winter maintenance contract exists within the Public Works and Engineering approved 2024 Operating Budget, which was developed for the existing contract to maintain the current service levels. Consequently, the 2024 approved budget does not include provisions for the new contract and provisional expansion services indicated in this report, should they be adopted.

The financial impact will be dependent on the option that staff is directed to proceed with. However, in 2024, operating costs impact will be partial, covering only two months of winter operations (November to December) under the new contract. Estimates suggest a range from \$2.9 million for maintaining current services to \$6.6 million, including the provisional expansion services of windrow clearing and sidewalk plowing. Staff have committed to diligent efforts in mitigating the increase in winter costs and will provide periodic operating forecasts to keep council informed.

Furthermore, if Council approves the award of this contract with or without provisional expansion services mentioned in this report, the 2025 and subsequent year Operating Budgets will also need to be increased accordingly.

Should council approve the provisional expansion services, additional funding of up to 30% of the cost of these services will be required to cover administrative expenses.

The table below provides a summarized breakdown of the additional funding required and the corresponding tax levy impact for the new contract and provisional expansion services, including Driveway Windrow Clearing and Sidewalk Plowing, under each option:

<b>Table [A]- New Contract vs Approved Budget</b>		<b>[\$]</b>		
	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>	<b>2024 Approved</b>
<b>New Winter Services Contract</b>	<b>6 Year Term</b>	<b>8 Year Term</b>	<b>10 Year Term</b>	<b>Budget</b>
Existing Services	20,870,030	20,091,333	19,990,434	13,021,077
<b>Provisional Expansion Services</b>				
Driveway Windrow removal	9,564,460	8,943,667	8,943,667	-
Sidewalk Plowing	2,006,033	2,006,033	1,948,257	-
<b>Total Costs</b>	<b>32,440,523</b>	<b>31,041,032</b>	<b>30,882,357</b>	<b>13,021,077</b>

**Table [B]- Additional Annual Funding Required and Property Tax Impact**

<b>Additional Funding Required</b>	<b>Additional Funding Required</b>			<b>Property Tax Impact</b>		
	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
<b>New Winter Services Contract</b>	<b>6 Year Term</b>	<b>8 Year Term</b>	<b>10 Year Term</b>	<b>6 Year Term</b>	<b>8 Year Term</b>	<b>10 Year Term</b>
Existing Services	7,848,953	7,070,256	6,969,357	0.60%	0.54%	0.53%
<b>Provisional Expansion Services</b>						
Driveway Windrow removal	9,564,460	8,943,667	8,943,667	0.73%	0.68%	0.68%
Sidewalk Plowing	2,006,033	2,006,033	1,948,257	0.15%	0.15%	0.15%
<b>Total Costs</b>	<b>\$ 19,419,446</b>	<b>\$ 18,019,955</b>	<b>\$ 17,861,280</b>	<b>1.48%</b>	<b>1.37%</b>	<b>1.36%</b>
<b>Administration Costs (30%)</b>	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>	<b>Scenario 1</b>	<b>Scenario 2</b>	<b>Scenario 3</b>
Driveway Windrow removal	2,869,338	2,683,100	2,683,100	0.22%	0.20%	0.20%
Sidewalk Plowing	601,810	601,810	584,477	0.05%	0.05%	0.04%
	<b>3,471,148</b>	<b>3,284,910</b>	<b>3,267,577</b>	<b>0.26%</b>	<b>0.25%</b>	<b>0.25%</b>
<b>Total Impact</b>	<b>\$ 22,890,594</b>	<b>\$ 21,304,865</b>	<b>\$ 21,128,858</b>	<b>1.74%</b>	<b>1.62%</b>	<b>1.61%</b>

Staff have also indicated that a review of the Snow Removal Financial Assistance program may be required if both provisional expansion services (Driveway Windrow Clearing and Sidewalk Plowing) are implemented. There may be potential savings in this program.

### Purchasing Implications

Aside from making a decision on the recommendations as outlined in this Staff Report, because this is an active procurement section 3.1 of the Purchasing By-law, as noted below, otherwise applies and provides that Council shall have no involvement in specific procurements until a contract has been entered into.

*3.1 In keeping with municipal procurement best practices, the Mayor and Members of Council shall have no involvement in specific Procurements, including not seeing any related documents or receiving any related information from the time those Procurements have been advertised or solicited until the Contract has been entered into.*

Upon Council approval of the recommendations, purchase approval shall be obtained in accordance with the Purchasing By-law.

All communication with bidders involved in the procurement must occur formally, through the contact person identified in the procurement document.

### STRATEGIC FOCUS AREA:

The new contract for winter maintenance services supports the City's Transit and Connectivity by ensuring Roads, Sidewalks, Transit Stops and Recreation Trails are safe and passable for Brampton residents during the winter months.

**CONCLUSION:**

This report provides options for Council's consideration and decision for staff to proceed with the contract award of NRFP 2024-091 for Winter Maintenance Services.

Authored by:

Reviewed by:

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Sam Mattina, Manager, Operations  
Planning and Projects,  
Road Maintenance Operations and  
Fleet

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Rob Gasper, Director,  
Road Maintenance Operations and  
Fleet

Approved by:

Approved by:

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Peter, Pilateris, M.A.Sc., P.Eng.  
Commissioner,  
Public Works and Engineering

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Marlon Kallideen  
Chief Administrative Officer

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**Subject:**

FW: [EXTERNAL]Notification of Vacancies on the Downtown Brampton BIA Board

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**From:** Carrie Leigh Percival <[cpercival@amadojo.com](mailto:cpercival@amadojo.com)>**Sent:** Friday, April 19, 2024 12:41 PM**To:** City Clerks Office <[City.ClerksOffice@brampton.ca](mailto:City.ClerksOffice@brampton.ca)>; Brown, Patrick - Mayor <[Patrick.Brown@brampton.ca](mailto:Patrick.Brown@brampton.ca)>; Kallideen, Marlon <[Marlon.Kallideen@brampton.ca](mailto:Marlon.Kallideen@brampton.ca)>; Vicente, Paul - Councillor <[Paul.Vicente@brampton.ca](mailto:Paul.Vicente@brampton.ca)>; Keenan, Dennis (Councillor) <[Dennis.Keenan@brampton.ca](mailto:Dennis.Keenan@brampton.ca)>**Cc:** HenryJackman, Erica <[Erica.HenryJackman@brampton.ca](mailto:Erica.HenryJackman@brampton.ca)>; Jemaine Spence; Hair Lab; Dress People; Stephanie Comas; John Cutruzzola; Peeyush Gupta; Deborah Kenny**Subject:** [EXTERNAL]Notification of Vacancies on the Downtown Brampton BIA Board

**Caution: This email originated from outside the organization. Do not click links or open attachments that you do not trust or are not expecting.**

Dear City of Brampton Council,

I am writing to inform you that two positions on the Downtown Brampton BIA Board have become vacant due to the resignation of Brian Madden on Monday, April 15, 2024, and Emma O'Malley on Friday, April 12, 2024.

As per the Downtown Brampton BIA Constitution, we are required to promptly notify the City of Brampton Council of any vacancies on the Board. We are currently in the process of arranging replacements for these positions, which will be discussed at our April Board meeting. We will keep you informed of our proposed interim Board candidates.

As per Article 5.4 of our Constitution, the Council and the Board of Directors may appoint a qualified person, as set out in sections 3.1 and 5.1, to hold office for the unexpired portion of the term for which their predecessor was elected.

Thank you for your attention to this matter.

Sincerely,

Carrie Percival

Chair - Downtown Brampton BIA





THE CORPORATION OF THE CITY OF BRAMPTON

# BY-LAW

*Number* \_\_\_\_\_ - 2024

Surplus declaration and disposal of City owned lands, Ward 3 for transfer of fee simple interest at fair market value on an as-is-where-is basis to adjacent property owners

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WHEREAS it is deemed expedient to declare surplus and approve the disposal of City owned lands, legally described as Block P, Plan 518 Brampton; being all of PIN 14032-0097(LT) comprising an area of approximately 0.571 acres, and City owned lands legally described as Block Q, Plan 518 Brampton, being all of PIN 14032-0027(LT) comprising an area of approximately 0.655 acres (the "Subject Land");

AND WHEREAS the Subject Land is not required for any municipal purposes;

AND WHEREAS the procedures for notice of surplus declaration as required by By-Law 160-2004, as amended, have been followed;

NOW THEREFORE the Council of The Corporation of the City of Brampton ENACTS as follows:

1. That City owned Subject Land is hereby declared surplus to the requirements of the City of Brampton and the disposal of same for a fee simple transfer, at fair market value on an as-is-where-is basis to adjacent property owners of 71 Orenda Road and 72 Orenda Road respectively, is hereby approved, subject to the reservation or transfer of any required interests for utilities, services, reserves or widenings as may be determined by Chief Administrative Officer.
2. This By-law takes effect on the date of its passing.

ENACTED and PASSED this 1<sup>st</sup> day of May, 2024.

Approved as to  
form.  
  
2024/April/25  
  
S. Akhtar

\_\_\_\_\_  
Patrick Brown, Mayor

Approved as to  
content.  
  
2024/April/25  
  
R. Gulati

\_\_\_\_\_  
Shawnica Hans, Acting City Clerk

(CAO's Office-2024-314)



THE CORPORATION OF THE CITY OF BRAMPTON

BY-LAW

Number \_\_\_\_\_ - 2024

To establish certain lands as part of the public highway system (Sterritt Drive)

WHEREAS it is deemed expedient to establish certain lands as part of the public highway system.

NOW THEREFORE the Council of The Corporation of the City of Brampton ENACTS as follows:

1. The lands acquired by The Corporation of the City of Brampton and described as Part of Reserve Block 610 on Plan 43M-1192 designated as Part 1 on Reference Plan 43R-29090 is hereby established as part of the public highway system to be part of Sterritt Drive.

ENACTED and PASSED this 1<sup>st</sup> day of May, 2024.

Approved as to  
form.

2024/04/16

SDSR

Patrick Brown, Mayor

Approved as to  
content.

2024/04/16

DM

Shawnica Hans, Acting City Clerk

SP02-108 – KD



THE CORPORATION OF THE CITY OF BRAMPTON

# BY-LAW

*Number* \_\_\_\_\_ - 2024

To prevent the application of part lot control to

Part of Registered Plan BR4 ad Registered Plan BR8

\_\_\_\_\_

**WHEREAS** subsection 50(5) of the *Planning Act*, R.S.O. c. P.13, as amended, has imposed part lot control on all lands within registered plans within the City;

**AND WHEREAS** pursuant to subsection 50(7) of the *Planning Act*, the Council of a municipality may, by by-law, provide that subsection 50(5) of the *Planning Act* does not apply to land within such registered plan or plans of subdivision or parts thereof, as are designated in the by-law;

**AND WHEREAS** the application for an exemption from part lot control pursuant to subsection 50(7) of the *Planning Act*, on the lands described below, for the purpose of creating two (2) lots, is to the satisfaction of the City of Brampton;

**NOW THEREFORE** The Council of The Corporation of the City of Brampton **ENACTS AS FOLLOWS:**

1. THAT subsection 50(5) of the *Planning Act* does not apply to the following lands within the City of Brampton, Regional Municipality of Peel:  
  
The whole of Lots 88,89,90,103,104 and 105 and part of lot 100,101 and 102 Block 20 Plan BR4, Save and Except Part 1, 43R23499, West of Hurontario Street on Registered Plan BR4 and whole of lots 106 and 107 and part of lot 7 on Registered Plan BR8
2. THAT pursuant to subsection 50 (7.3) of the *Planning Act*, this By-law shall expire SIX (6) years from the date of its registration.
3. THAT this By-law shall not become effective until a certified copy or duplicate of this By-law has been registered in the proper land registry office.

ENACTED and PASSED this 1st day of May 2024.

Approved as to  
form.  
  
2024/04/23  
  
SDSR

\_\_\_\_\_  
Patrick Brown, Mayor

Approved as to  
content.  
  
2024/04/22  
MZ

\_\_\_\_\_  
Shawnica Hans, Acting City Clerk



THE CORPORATION OF THE CITY OF BRAMPTON

# BY-LAW

*Number* \_\_\_\_\_ - 2024

To prevent the application of part lot control

to part of Registered Plan **43M –2157**

**WHEREAS** subsection 50(5) of the *Planning Act*, R.S.O. c. P.13, as amended, has imposed part lot control on all lands within registered plans within the City;

**AND WHEREAS** pursuant to subsection 50(7) of the *Planning Act*, the Council of a municipality may, by by-law, provide that subsection 50(5) of the *Planning Act* does not apply to land within such registered plan or plans of subdivision or parts thereof, as are designated in the by-law;

**AND WHEREAS** the application for an exemption from part lot control pursuant to subsection 50(7) of the *Planning Act*, on the lands described below, for the purpose of creating maintenance easements is to the satisfaction of the City of Brampton;

**NOW THEREFORE** The Council of The Corporation of the City of Brampton **ENACTS AS FOLLOWS:**

1. THAT subsection 50(5) of the *Planning Act* does not apply to the following lands within the City of Brampton, Regional Municipality of Peel:

The whole of Lots 2, 5, 6, 7, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 22, 23, 24, 25, 26, 27, 28, 29, 30, 32, 33, and 36, inclusive, all on Registered Plan 43M-2157

2. THAT pursuant to subsection 50 (7.3) of the *Planning Act*, this By-law shall expire THREE (3) years from the date of its registration.

3. THAT this By-law shall not become effective until a certified copy or duplicate of this By-law has been registered in the proper land registry office.

ENACTED and PASSED this 1<sup>st</sup> day of May, 2024.

Approved as to  
form.

2024/04/23

SDSR

\_\_\_\_\_  
Patrick Brown, Mayor

Approved as to  
content.

2024/04/22

T.S

\_\_\_\_\_  
Shawnica Hans, Acting City Clerk



THE CORPORATION OF THE CITY OF BRAMPTON

# BY-LAW

*Number* \_\_\_\_\_ - 2024

To confirm the proceedings of Council  
at its Regular Meeting held on May 1, 2024

The Council of The Corporation of the City of Brampton ENACTS as follows:

1. THAT the action of the Council at its Regular Meeting of May 1, 2024 in respect to each report, motion, resolution or other action passed and taken by the Council at its meeting, is hereby adopted, ratified and confirmed, as if each resolution or other action was adopted, ratified and confirmed by its separate by-law; and
2. THAT the Mayor and the proper officers of the city are hereby authorized and directed to do all things necessary to give effect to the said action, or to obtain approvals where required, and except where otherwise provided, the Mayor and the Clerk are hereby directed to execute all documents necessary in that behalf and to affix the corporate seal of the City to all such documents. Where the subject matter of any such action is within a sphere or jurisdiction assigned to The Corporation of the City of Brampton pursuant to section 11 of the Municipal Act, 2001, the authority granted by this section includes the use of natural person powers under section 8 of the Municipal Act, 2001; and
3. THAT this by-law, to the extent to which it provides authority for or constitutes the exercise by the Council of its powers to proceed with, or to provide any money for, any undertaking, work, project, scheme, act, matter or thing which requires an approval in addition to the approval of the Council, shall not take effect until the additional approval has been obtained.

Dated at the City of Brampton this 1<sup>st</sup> day of May, 2024.

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Patrick Brown, Mayor

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Shawnica Hans, Acting City Clerk