

#### Revised Agenda Committee of Council The Corporation of the City of Brampton

Date:

Wednesday, March 10, 2021

**Time:** 9:30 a.m.

Location:

Council Chambers - 4th Floor, City Hall - Webex Electronic Meeting

#### Members:

Mayor Patrick Brown (ex officio)	
Regional Councillor R. Santos	Wards 1 and 5
Regional Councillor P. Vicente	Wards 1 and 5
City Councillor D. Whillans	Wards 2 and 6
Regional Councillor M. Palleschi	Wards 2 and 6
Regional Councillor M. Medeiros	Wards 3 and 4
City Councillor J. Bowman	Wards 3 and 4
City Councillor C. Williams	Wards 7 and 8
Regional Councillor P. Fortini	Wards 7 and 8
City Councillor H. Singh	Wards 9 and 10
Regional Councillor G. Dhillon	Wards 9 and 10

**NOTICE:** In consideration of the current COVID-19 public health orders prohibiting large public gatherings and requiring physical distancing, in-person attendance at Council and Committee meetings will be limited to Members of Council and essential City staff only. Public attendance at meetings is currently restricted. It is strongly recommended that all persons continue to observe meetings online or participate remotely.

For inquiries about this agenda, or to make arrangements for accessibility accommodations for persons attending (some advance notice may be required), please contact: Sonya Pacheco, Legislative Coordinator, Telephone 905.874.2178, TTY 905.874.2130 cityclerksoffice@brampton.ca

Note: Meeting information is also available in alternate formats upon request.

#### 1. Call to Order

2. Approval of Agenda

#### 3. Declarations of Interest under the Municipal Conflict of Interest Act

#### 4. Consent

In keeping with Council Resolution C019-2021, agenda items will no longer be premarked for Consent Motion approval. The Meeting Chair will review the relevant agenda items during this section of the meeting to allow Members to identify agenda items for debate and consideration, with the balance to be approved as part of the Consent Motion given the items are generally deemed to be routine and noncontroversial.

#### 5. Announcements

#### 6. Government Relations Matters

\*6.1. Staff Update re: Government Relations Matters

Published on the City's website on March 9, 2021

6.2. Update from Mayor P. Brown, re: COVID-19 Emergency

#### 7. Public Delegations

- 7.1. Delegation from Fred Marques, Chief Operating Officer, and Carol Gardin, Director of Corporate Affairs, Maple Lodge Farms Ltd. re: Maple Lodge Farm's Brampton Plant Expansion and Future Plans
- 7.2. Delegation from Megan McIver, Director, Government Strategy and Innovation, and Jeff Brown, Director, SMB, Equifax Canada, re: Economic Condition of Businesses in Brampton
- 7.3. Delegation from Raj Pallapothu, Founder and Managing Director, Bio 9 Ventures, re: Development of a 'Life Sciences Innovation Cluster' in Brampton

(See Item 10.1.1)

\*7.4. Delegation from Sharon Vandrish, Co-Chair, Brampton Arts Coalition Council, and President, Brampton Music Theatre, re: Creative Industry Development Agency

(See Item 11.2.2)

#### 8. Community Services Section

(Regional Councillor R. Santos, Chair; City Councillor C. Williams, Vice-Chair)

- 8.1. Staff Presentations
- 8.2. Reports
- 8.2.1. ^ Staff Report re: Request for Budget Amendment Developer Reimbursement for the Development of Three Neighbourhood Parks
  - 1. Primont Homes (Mount Pleasant) Inc. Park Block 64 (Ward 6)
  - 2. Northwest Brampton Developments Inc. Park Block 323 (Ward 6)
  - 3. Hayford Holdings Inc. Park Block 180 (Ward 10)

Recommendation

- 8.3. Other/New Business
- 8.3.1. Minutes Brampton Community Safety Advisory Committee February 18, 2021

To be approved

- 8.4. Correspondence
- 8.5. Councillors Question Period
- 8.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

During the meeting, the public may submit questions regarding recommendations made at the meeting via email to the City Clerk at cityclerksoffice@brampton.ca, to

be introduced during the Public Question Period section of the meeting.

#### 9. Legislative Services Section

(City Councillor J. Bowman, Chair; City Councillor D. Whillans, Vice-Chair)

- 9.1. Staff Presentations
- 9.1.1. Staff Presentation re: Business Licence Fees 2021 Update

Presenter: Teresa Olsen, Deputy Clerk, Administrative Services and Elections, City Clerk's Office

(See Item 9.2.1)

To be received

- 9.2. Reports
- \*9.2.1. Staff Report re: Business Licence Fees 2021 Update

(See Item 9.1.1)

Recommendation

Note: Appendix 4 was revised and published on the City's website on March 10, 2021

9.2.2. Staff Report re: Accessibility at the City of Brampton

To be received

- 9.3. Other/New Business
- 9.4. Correspondence
- 9.5. Councillors Question Period
- 9.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

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#### 10. Economic Development Section

(Regional Councillor M. Medeiros, Chair; Regional Councillor P. Vicente, Vice-Chair)

- 10.1. Staff Presentations
- 10.1.1. Staff Presentation re: FDI Lead Generation Progress Update: The US Market

Presenter: Jayesh Menon, Senior Advisor, Investment Attraction, Economic Development

(See Item 7.3)

To be received

10.1.2. Staff Presentation re: Economic Impact of COVID-19

Presenter: Paul Aldunate, Expeditor, Economic Development *To be received* 

10.1.3. Staff Presentation: Economic Recovery Strategy Update

Presenter: Clare Barnett, Director, Economic Development *To be received* 

- 10.2. Reports
- 10.3. Other/New Business
- 10.4. Correspondence
- 10.5. Councillors Question Period
- 10.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

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#### 11. Corporate Services Section

(City Councillor H. Singh, Chair; Regional Councillor R. Santos, Vice-Chair)

- 11.1. Staff Presentations
- 11.2. Reports
- 11.2.1. Staff Report re: Annual Sponsorship Update

Note: The subject report was **deferred** to this meeting pursuant to Recommendation CW088-2021 passed on February 24, 2021.

11.2.2. Staff Report re: Member of Council Appointment – Arts, Culture and Creative Industry Development Agency

\*(See Item 7.4)

Recommendation

11.2.3. Staff Report re: Options for 2021 Property Tax Assistance

To be received

11.2.4. ^ Staff Report re: Request for a Development Charges Deferral from Vandyk Properties for a Residential Townhouse Development (RM 71/2020)

\*(See Item 11.4.1)

Recommendation

11.2.5. ^ Staff Report re: Holland Christian Homes Inc. 2021 Grant Funding Request - 7900 McLaughlin Road South, Ward 4

Recommendation

- 11.3. Other/New Business
- \*11.3.1. Discussion at the request of Councillor Fortini re: Garbage Collection for

Townhomes.

- 11.4. Correspondence
- \*11.4.1. Correspondence from Justin Mamone, Director, Asset Management, Vandyk Properties, dated March 9, 2021, re: Report 11.2.4 - Request for Development Charges Deferral for a Residential Townhouse Development (RM 71/2020)

(See Item 11.2.4)

- 11.5. Councillors Question Period
- 11.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

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#### 12. Public Works and Engineering Section

(Regional Councillor P. Vicente, Chair; Regional Councillor P. Fortini, Vice-Chair)

- 12.1. Staff Presentations
- 12.2. Reports
- 12.2.1. ^ Staff Report re: Traffic By-law 93-93 Administrative Update (File I.AC)

#### Recommendation

12.2.2. Staff Report re: Update of the Brampton Grow Green Environmental Master Plan

#### Recommendation

12.2.3. ^ Staff Report re: Initiation of Subdivision Assumption

2088013 Ontario Inc., Registered Plan 43M-1991 – North of Wanless Drive, West of McLaughlin Road, Ward 6 - Planning References C02W16.002 and 21T-11012B

Recommendation

12.2.4. ^ Staff Report re: Initiation of Subdivision Assumption

Loteight Conthree Investments Limited, Registered Plan 43M-2009 – North of Queen Street, West of Chinguacousy Road, Ward 5 - Planning References C03W08.007 and 21T-10004B

Recommendation

12.2.5. ^ Staff Report re: Initiation of Subdivision Assumption

Mattamy (Wanless) Limited, Registered Plan 43M-1989 – North of Wanless Drive, East of Creditview Road, Ward 6 - Planning References C03W16.002 and 21T-11008B

Recommendation

12.2.6. ^ Staff Report re: Initiation of Subdivision Assumption

Chinguacousy Farm Limited, Registered Plan 43M-1866 – East of Heart Lake Road, South of Sandalwood Parkway, Ward 9 - Planning References C03E12.004 and 21T-95028B

Recommendation

12.2.7. ^ Staff Report re: Initiation of Subdivision Assumption

Hayford Holdings Inc., Registered Plan 43M-2025 – West of McVean Drive, North of Countryside Drive, Ward 10 - Planning References C08E16.005 and 21T-12011B

Recommendation

- 12.3. Other/New Business
- 12.3.1. Summary of Recommendations Brampton Transit Advisory Committee March 1, 2021

To be approved

Note: The minutes will be distributed with the March 31, 2021 agenda

12.3.2. Discussion Item at the request of Regional Councillor Dhillon re: Street Parking in Countryside Village

Note: This item was **deferred** to this meeting pursuant to Recommendation CW100-2021 passed on February 24, 2021

- 12.3.3. Discussion Item at the request of Regional Councillor Dhillon, re: Snow Clearing Windrows
- 12.3.4. Discussion Item at the request of Regional Councillor Palleschi, re: Stormwater Management Charge - Working Farms

Proposed Motion for Discussion:

Whereas the influence of growth as a Municipality on agriculture has a large impact on the ability of working farms to provide for themselves and their families and;

Whereas the influences of COVID-19 on working farms has resulted in a challenging situation for many farmers and;

Whereas climate change has a vast effect on working farms, the agricultural sector has begun to look at inventive ways to reduce emissions and to pursue land-use practices that will help mitigate and combat climate change and;

Whereas farmers in the City of Brampton understand the importance and necessity to reuse agricultural wastewater and utilize efficient irrigation methods to minimize or eliminate wastage of water and;

Whereas a large amount of the profit made by working farms is reinvested into the maintenance and operation of the business and;

Whereas as a city it is critical to provide our ongoing support to farmers;

Therefore be it resolved that working farms be granted an exemption from paying the stormwater management charge and;

Further that staff report back to Council on the implications and feasibility of implementing a partial exemption of the stormwater management charge for properties zoned for agricultural use.

- 12.3.5. Discussion Item at the request of Regional Councillor Medeiros, re: Electrification of GO Station in Downtown Brampton.
- 12.4. Correspondence
- 12.5. Councillors Question Period
- 12.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

During the meeting, the public may submit questions regarding recommendations made at the meeting via email to the City Clerk at cityclerksoffice@brampton.ca, to be introduced during the Public Question Period section of the meeting.

#### 13. Referred Matters List

Note: In accordance with the Procedure By-law and Council Resolution, the Referred Matters List will be published quarterly on a meeting agenda for reference and consideration. A copy of the current <u>Referred Matters List</u> for Council and its committees, including original and updated reporting dates, is publicly available on the City's website.

#### 14. Public Question Period

15 Minute Limit (regarding any decision made at this meeting)

During the meeting, the public may submit questions regarding recommendations made at the meeting via email to the City Clerk at cityclerksoffice@brampton.ca, to be introduced during the Public Question Period section of the meeting.

#### 15. Closed Session

Note: A separate package regarding these agenda items are distributed to Members of Council and senior staff only.

15.1. Open Meeting exception under Section 239 (2) (k) of the Municipal Act, 2001:

A position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

15.2. Open Meeting exception under Section 239 (2) (e) of the Municipal Act, 2001:

Litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board.

\*15.3. ^ Open Meeting exception under Section 239 (2) (k) of the Municipal Act, 2001:

A position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

#### 16. Adjournment

Next Regular Meeting: Wednesday, March 31, 2021

# **Government Relations Matters**

ernment Ations

BRAMPTON Elower City

Committee of Council March 10, 2021





### **Regional Council**

Thursday, March 11, 2021 9:30 AM | Committee agenda is available <u>here</u>.

\*Staff from Public Affairs have reviewed the Council agenda.





### 17.1 Queen Street – Highway 7 Bus Rapid Transit – Status Update (For Information)

#### <u>Overview</u>:

- The Initial Business Case (IBC) has been completed by Metrolinx, and confirms the need for BRT and recommends dedicated transit infrastructure on the corridor.
- Metrolinx will commence the preliminary design in 2021, that work will require the completion of a Preliminary Design Business Case, the completion of a Transit Project Assessment Process, as well as community and stakeholder consultations.

## <u>City of Brampton Staff Comments (Transit, Public Affairs):</u>

- The Region of Peel is supportive of the recommendations in the Initial Business Case.
- The Region will become more involved in the next stage of the project.
- Provincial funding for the Queen Street Highway 7 BRT is one of key advocacy positions for the City.



## 17.2 Greater Toronto Area West Transportation Corridor – Project History and Planning Impacts (For Information)

#### Overview:

government relations

BRAMPTON Flower City

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- At the February 25, 2021 Regional Council Meeting, a motion was brought forward to:
  - o oppose advanced construction associated with the GTA West Corridor and Transmission Corridor;
  - b) support the request for a federal designation of the project under s. 9(1) of the Impact Assessment Act, 2019 (Canada); and
  - c) oppose in principle construction of any transportation corridor transversing Peel, specifically the GTA West 413 highway and Transmission Corridor.
- The motion was referred to Regional staff to bring back a report regarding the GTA West Corridor Environmental Assessment project history and the impact of adopting the motion on Regional interests
- Regardless of the outcome of the IAAC request, Regional staff will continue to advocate for the GTA West Corridor EA.
- Implications of cancelling the corridor include the need to update the LRTP, difficulty achieving forecast employment levels, and the likelihood of additional infrastructure to support future growth.
- Continued need for Regional advocacy for consideration of a Health Impact Assessment and of impacts on the natural environment, climate/emissions, and agriculture.
- Related Regional agenda items include a number of delegations (Items 7.2-7.7), communication )Items 18.1-18.37; 18.39-18.63) and item 22.1 and 22.5 motions (deferred form February 25 Regional Council meeting).



#### 17.2 Greater Toronto Area West Transportation Corridor – Project History and Planning Impacts (Continued)

#### City of Brampton Staff Comments (Planning):

- Staff do not concur that cancellation of the transportation study will delay planning in Northeast and Northwest Brampton. The City has a phasing strategy for Heritage Heights that will allow staff to continue advance the secondary plan.
- Staff contend that the highway option does not support building places that encourage active transportation (TOD, walking, cycling), responding positively to Brampton's declared health and climate emergencies, encouraging a diversity of job types, broadening and building the tax base, reducing reliance on having to travel long distances to undertake your daily needs through compact and mixed land use development, etc. A boulevard option would be more compatible with these values.
- Staff support additional study regrading environmental impacts (GHG emissions). Staff would also support a Health Impact assessment to better understand the potential impact to community well-being a highway may have on near by residents.
- Staff will continue to participate in the GTA West transportation and transmission corridor studies to look out for the City's interests until directed otherwise 16 of 362





# 22.2 Motion Regarding a Proposed Monument in Honour of Former Ontario Premier, Bill Davis, on the Grounds of the Peel Art Gallery, Museum and Archives (PAMA) in Brampton

• Regional staff to report back to Regional Council in April 2021 with recommendations for a proposed monument in honour of former Premier of Ontario, Bill Davis, on the grounds of the Peel Art Gallery, Museum and Archives (PAMA) in Brampton.

#### 22.4 Motion Regarding 2021 Year of Sustainable Active Mobility

• Staff welcome the resolution's directives to strengthen active transportation efforts across the Region, which complement the City's AT objectives.

#### 22.5 Motion Regarding Greater Toronto Area West Highway Corridor

- Deferred form February 25 Regional Council meeting
- Related to item 17.2

## **Provincial Government** Updates



GOVERNMENT Relations

BRAMPTON Flower City

brompton ca

**March 5, 2021:** As of Monday, March 8, 2021 at 12:01 a.m the Peel Public Health and Toronto Public Health return to the Framework at the Grey-Lockdown level.

**March 5, 2021**: The Ontario government is preparing to move into Phase Two of its COVID-19 vaccine distribution plan next month. During Phase Two, groups that will receive the vaccine include:

- Older adults between 60-79 years of age;
- Individuals with specific health conditions and some primary caregivers;
- People who live and work in congregate settings and some primary caregivers;
- People who live in hot spots
- Certain workers who cannot work from home.

March 4, 2021: Providing an additional \$500 million to help the province's 444 municipalities address ongoing COVID-19 operating costs. The new financial relief will help ensure the delivery of critical services and keep capital projects on track.
The City of Brampton allocation is \$14,697,948.00.

The 2021 Ontario Budget is expected to be delivered no later than March 31.

## Federal Government Update





Government Relations

BRAMPTON Flower City

March 5, 2021: The Federal and Provincial governments announced investment to create a Community Youth Hub at South Fletcher's Sportsplex in Brampton. Investment breakdown: Canada: \$565,000 | Ontario: \$470,786 | City of Brampton: \$376,714

**March 4, 2021**: Announced \$2.75B in funding over five years, starting in 2021, to enhance public transit systems and switch them to cleaner electrical power, including supporting the purchase of zero-emission public transit and school buses.

• This funding is part of an eight year, \$14.9B public transit investment outlined by the Prime Minister on February 10. 2021.

**March 3, 2021**: Announced that the government intends to extend the current rate structures for these subsidies from March 14 to June 5, 2021. Specifically:

- the maximum wage subsidy rate for active employees would remain at 75%
- the maximum rent subsidy rate would remain at 65%; and
- Lockdown Support would remain at 25% and continue to be provided in addition to the rent subsidy, providing eligible hard hit businesses with rent support of up to 90%.



## **Chief Administrative Office**

City Clerk

## **Delegation Request**

For Office Use Only: Meeting Name: Meeting Date:

		Delega		nequ					
Please complete this form for your request to delegate to Council or Committee on a matter where a decision of the Council may be required. Delegations at Council meetings are generally limited to agenda business published with the meeting agenda. Delegations at Committee meetings can relate to new business within the jurisdiction and authority of the City and/or Committee or agenda business published with the meeting agenda. All delegations are limited to five (5) minutes.									
•	ttention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2								
Email: <u>city</u>									
Meeting:		ity Council ommittee of Council			Planning and Other Comm		nent Committee		
Meeting Date Requ	ested	March 10, 2021	Agend	la Item (if	f applicable)	:			
Name of Individual	(s):	Fred Marques Carol Gardin							
Position/Title:       Chief Operating Officer (Fred)         Director of Corporate Affairs (Carol)									
Organization/Perso being represented:		Maple Lodge Farms Ltd.							
Full Address for Contact		8301 Winston Churchill Blvd. Brampton, ON			Telephone:				
					Email:	cgardin@	maplelodgefarms.com		
Subject Matter to be Discussed:	Maple	e Lodge Farm's Brampton pla	nt expar	nsion and	future plans	of organiza	ation		
Action Requested:									
A formal presentatio	n will a	accompany my delegation:	Ve	es	🗌 No				
Presentation format:		PowerPoint File (.ppt) Picture File (.jpg)			or equivalent .avi, .mpg)	(.pdf)	Other:		
Additional printed inf	formati	ion/materials will be distribute	d with m	ny delega	tion: 🗌 Yes	🗹 No 🗌	Attached		
(i) 25 copies of distribution a	f all ba at the r	sted to provide to the City Cle ckground material and/or pres meeting, and of the presentation to ensure o	sentatior	ns for pub	blication with t	he meetin			
appropriate meeting Personal information on t used in the preparation of City's website. Questions	agence his form f the app about the	is collected under authority of the M plicable council/committee agenda ar he collection of personal information n, Ontario, L6Y 4R2, tel. 905-874-21	unicipal A nd will be a should be 15.	ct, SO 2001 attached to t directed to	, c.25 and/or the the agenda and	Planning Ac publicly avail	t, R.S.O. 1990, c.P.13 and will be able at the meeting and om the		
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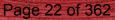
# MapleLodge FARMSLID® SINCE - DEPUIS 1955

# BRAMPTON COMMITTEE OF COUNCIL PRESENTATION

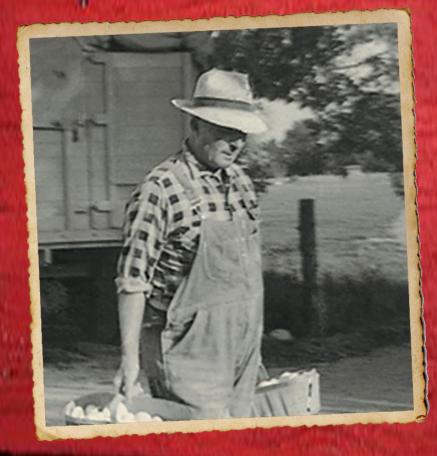




# Maple Lodge Farms Highlights



# Our History Celebrating almost a century of service



MapleLodge

- The May family settled on the 'Norval' (now Brampton) property in 1834 where several consecutive generations have raised livestock and crops
- Our founder, Lawrence May, sold eggs and fresh chicken to the local community during the Great Depression, laying the foundation for what would become Maple Lodge Farms
- Formally incorporated in 1955
- Family-owned for 4 generations
- Board of Directors comprised of 10
   Family members across 3 generations



# Vision and Mission

## Vision:

We are your most trusted chicken company.

## Mission:

Guided by our family farming roots, we consistently provide you wholesome, best quality chicken with unparalleled service.

## **Purpose:**

We feed Canadians!



# #FamilyFirst The cornerstone of our culture



We've grown a lot over the years but, despite our size, we've never forgotten our humble beginnings.

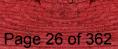
Work hard. Be honest. Never lose sight of where you came from.

These are the values that Maple Lodge Farms' founder, Lawrence May, lived by. Those very same words inspire us today.

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# Operations





# Leader in Chicken

## Today we are the largest broiler & hen processor in Canada

- Ver **4 million chickens per week** are processed at our facilities
- We process **3 million chickens** per week in Ontario (Brampton)
   That's over half a million chickens/day or roughly 740,000kg/day
   We are **30%** of the Ontario Market Share
- We process 1 million chickens per week (combined, Eastern plants)
   We are 80% of the Maritimes Market Share

We produce 31% of the chicken in the Canadian market

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# **Operations Overview**

## 4 Processing Plants, one Distribution Centre, and 3 Hatcheries

- 😢 Brampton Ontario (2070 employees)
- ☑ Mississauga, Ontario (381 employees)
- St François, New Brunswick (320 employees)
  - Serwick, Nova Scotia (450 employees)
- ☑ Hatcheries: Port Hope, Grimsby, Stratford (160 employees)

## Total of 3300+ employees



# Mississauga Operations

## Maple Lodge Farms Mississauga, ON.

- ✓ Counter ready facility.
  - 😟 Cut Up, Tray pack, Bagging and Boning





# Distribution Centre Mississauga, Ontario





• 127,625 sq. ft. of Office, Refrigerated Warehouse and Freezer (80,000 skids lots)



# Nadeau Poultry St Francois, New Brunswick

#### Nadeau Poultry, St. Francois, N.B.

- Primary Processing and further processing Plant
- 😢 Wastewater Treatment Plant







# Eden Valley Operations Berwick, Nova Scotia

#### Eden Valley Poultry, Berwick, NS.

♀ Primary Processing, further processing and tray pack Plant



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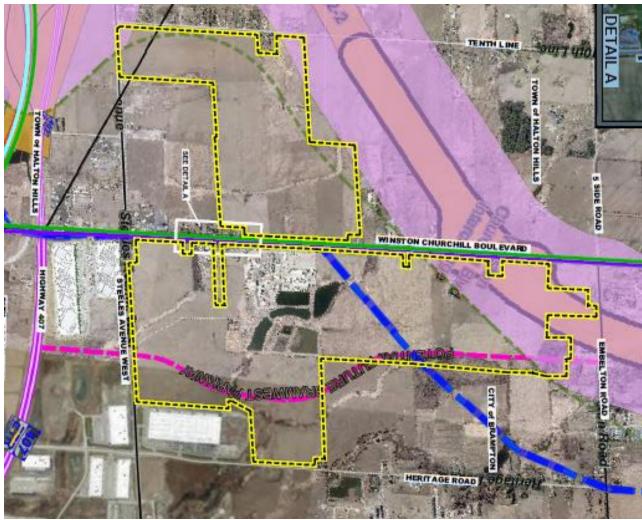


# **Brampton Operations**



# May Family Lands







# **Crop Farming Operations**

MLF is committed to the efficient production of safe, high-quality agricultural products, using ecologically sound practices

- 437 acres farmed in Brampton (East side of Winston Churchill)
- 186 acres farmed in Halton Hills (West side of Winston Churchill)
- Corn, Soybeans & Wheat
- Supplement soil organics & nutrients with biosolids applied under a NASM Plan jointly operated by OMAFRA & MECP
- Conservation tillage practices along with cover crops where feasible
- Tile drained to improve crop yields & reduce erosion



# **Brampton Operations**

#### 8301 Winston Churchill, Brampton, Ontario



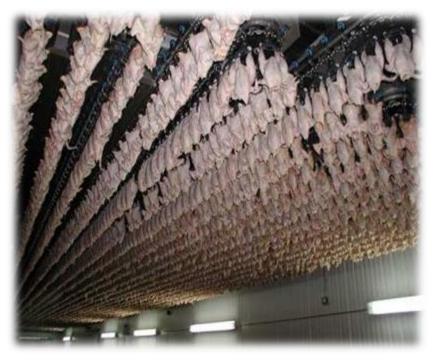
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### **Brampton Plant Operations**

#### Maple Lodge Farms, Brampton, ON

- ✓ 680,000 sq. ft. on 100-acre property.
- ♀ Primary and Further Processing Plant
- 😢 Wiener Plant
- 😢 Deli Plant
- ✓ Nutrient Plant (in-line rendering)
- 😢 Wastewater Treatment Plant
- ✓ Cogeneration Plant
- 😢 Bio-Filter Plant





### **Product Categories**







FRESH (Air/Wet Chill)

TRAY PACK

Halal Chicken #1 Brand in North America



FROZEN



BACON



WIENERS



DELI (Whole Roasts & Sliced)

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### **Our Key Customers**





COMPANIES LIMITED



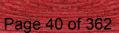








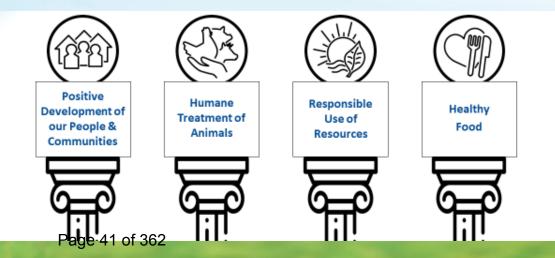
# Sustainability



# **Sustainability - Four Pillars**

MapleLodge

"We are creating a sustainable future by providing healthy, wholesome, best quality chicken products with a focus on the humane treatment of animals, the responsible use of resources and the positive development of our employees and the communities in which we operate."





### **Our People**

Our business relies on having healthy, productive employees and thriving communities. We accomplish this by providing a healthy, safe, fair and inclusive workplace, focusing on employee development and empowerment, and by contributing to the communities in which we operate by offering reliable employment opportunities, charitable donations, and participating in volunteerism, fundraising and event sponsorship.

In 2020 we:

- Launched Unconscious Bias training
- Established and Communicated our Diversity & Inclusion Roadmap
- Launched our online employee ENGAGE platform
- Expanded our performance coaching and employee development programs
- Established employee recognition program
- Launched "We Feed Canadians "campaign



# **Our Community**

Maple Lodge Farms prides itself on supporting the communities we operate in.

In 2020 we:

- donated over \$974, 000.00 to local foodbanks and essential worker programs during the COVID-19 pandemic
- donated over \$250,000.00 to help rebuild a new SickKids hospital, with a pledge to donate more than \$1M over 5 years.
- were a significant donor to the William Osler #Healthcare Heroes campaign



## **Animal Welfare**

Promoting and ensuring a high standard of bird welfare throughout the supply chain is a moral responsibility we take seriously. A comprehensive animal-welfare strategic plan, along with a written animal welfare program, supported by a full audit program, ensures that our commitment to achieving a high bird welfare standard is consistently fulfilled.

- Project Atlas (2018) First in Central Canada to transition to a more humane way of loading, transporting and processing birds; Modular Loading and Controlled Atmosphere Stunning.
- State of the art custom built transport fleet to improve transport management of the birds we care for.
- Industry leaders in Animal Welfare with investment of \$2M/year on continuous improvement and monitoring of animal welfare practices.







# **Responsible Use of Resources**

With a focus on continuous improvement, we constantly look for innovative solutions to improve our products and processes in order to lessen the environmental impact of our business operations. Through established monitoring and tracking programs, we chart the progress of our environmental initiatives.

#### **BIOFILTER TECHNOLOGY**

- ✓ Reduction of odors & pollutants
  - ✓ Elimination of chlorine

#### WATER RECYCLING

- ✓ On-site aeration treatment plant, recycling 50% of all used water
  - ✓ Sludge is land applied for nutrient value



#### **CLEAN ENERGY**

 5MW gas turbine cogeneration plant
 Significant reductions in regional carbon emissions

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### **Cogeneration Plant**



Page 46 of 362



### Wastewater Treatment Plant





## **Healthy Food**

We are committed to creating safe, healthy, nutritious and delicious food that is ethically produced and marketed to a broad range of consumers.

- We offer a broad range of products that meet consumers' growing expectations for healthy, simple ingredient foods, and meats raised without the use of antibiotics.
  - Low-fat, gluten free, sodium reduced, all-natural ingredients
- MLF has been providing ethically produced, certified Halal products to the Muslim community for over 30 years
- MLF Zabiha Halal brand is #1 in Canada



# Food Safety Commitment

We are committed to providing our customers with safe, wholesome, best quality products.

☑ Technologically-advanced facilities with stringent sanitation procedures

- 2 Comprehensive food quality control & safety management systems
  - V Over 35 CFIA Veterinarians & Inspectors on-site
  - ✓ Recipient of Loblaws' Quality Assurance Award 2020





Since 2010







E PRESSION



Halal certified for 30+ years

Page 49 of 362



# COVID-19

Page 50 of 362

10.566



### COVID-19 response

Employee Health, Safety and Well-being is our top priority

- At outset of pandemic, conducted comprehensive risk assessment of all facilities
- Implemented a comprehensive infection control (IC) program in accordance with the Canadian Centre for Occupational Health and Safety guidelines
- Frequent multi-channel communications with employees in multiple languages
- Continuous monitoring and auditing of IC program implementation and compliance
- For more information on our COVID-19 response and IC program please visit our <u>website</u>.



# **Key Growth Projects**

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# 2018-2020 Projects

- Project Atlas \$50M+ investment to transition Ontario to modular loading and incorporate Controlled Atmosphere Stunning in plant, significantly improving bird welfare
- Project Tray Pack \$54M+ investment to double our tray pack capacity to meet our customer demands, adding 200+ jobs including skilled trades
- Hot Water Storage Project \$10M invested to improve storage capabilities and replace old silos for improved sustainability
- 4. Parking Lot \$2M invested to accommodate growth over the next few years.

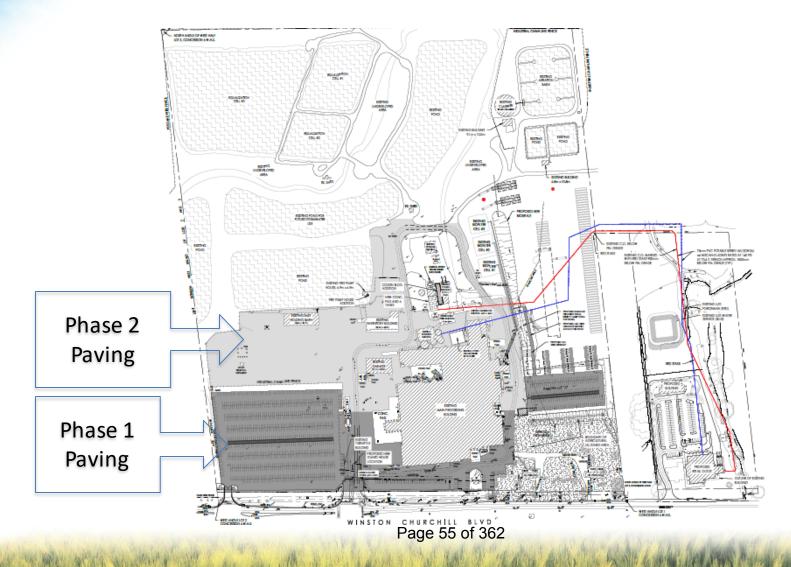


# Next 3-5 years

- Project Pave \$14M+ investment to pave the main plant on Winston Churchill with front façade improvements and relocation of holding barns, scales and live supply offices.
- Brampton Plant Expansion 250,000 + sqft expansion to accommodate further expansion of tray pack capacities, return of our distribution facility to main plant, adding approx. 300+ jobs.
- New Store (currently run as 'The Chicken Shop'- \$10M investment on a greenfield new build 21,000 sq ft family store specializing in daily fresh chicken, cooked chicken and wholesale to local restaurants, adding approx. 100 jobs.

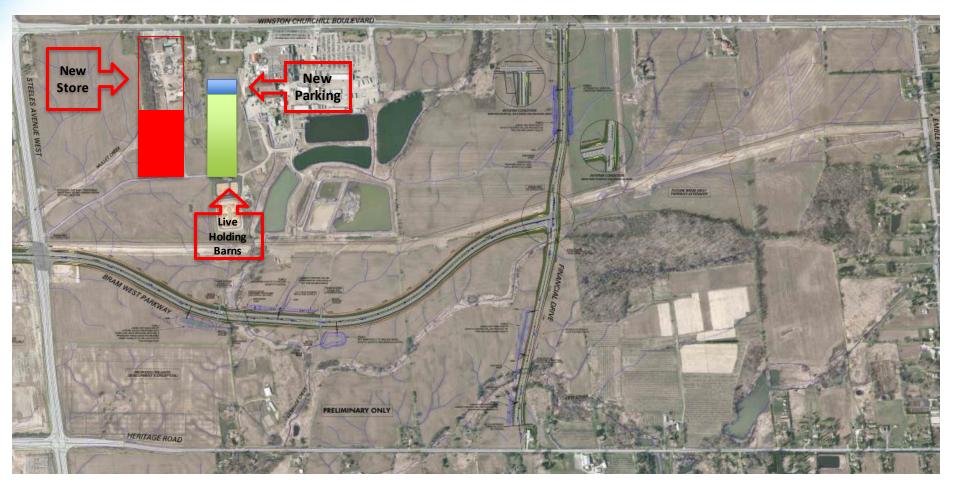
## **Project Paving**





### **Project Locations**







# Aspirations 5-7 years

- MLF is currently investigating the opportunity to build a technologically advanced, best in class, state-of-the-art Chicken Processing Plant on May Family property located in Brampton (current site location).
- This will be reviewed, analyzed and engineered over the next few years, potential investment over \$450M

### **Future Plant Vision**







# **Future Forward**

As one of Brampton's leading employers, we have been a proud member of the community for more than 66 years.

We are optimistic and excited about Brampton's future and support its continued growth and development.

We believe in:

- An inclusive, resilient and prosperous future for Brampton
- The sustainable development of our city
- The strength of our business community (BBOT)

We are committed to:

- Achieving a harmonious co-existence with local land users
- Continued long-term investment supported by the City



# Thank you

ALL ALL



### **Chief Administrative Office**

City Clerk

#### **Delegation Request**

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Meeting Date	e Reque	sted	March 10, 2021	Agenda	ltem (i	f applicable)	Econon	nic Insights	
Name of Individual(s):		Megan McIver. Jeff Brown							
Position/Title	e:		Megan - Director of gov Jeff - Director, SMB	vernment Strate	egy & Ir	nnovation			
Organization being repres		Ì	Equifax Canada						
Full Address	for Cor	ntact	North American Centre North York, ON M2M 4		St,	Telephone:			
						Email:	kevin.my	les@equifax.co	m
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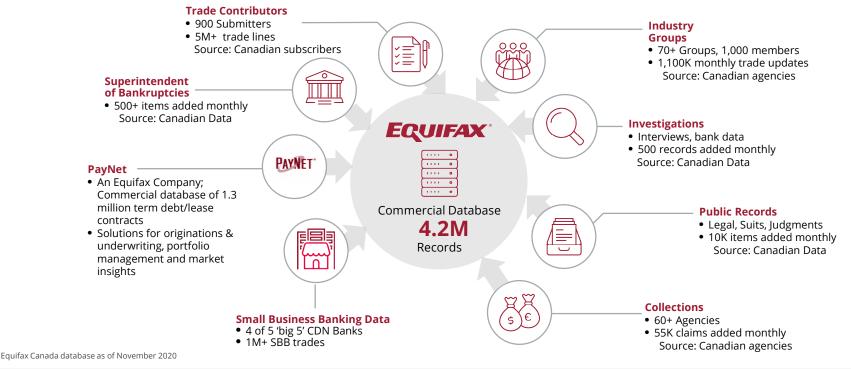
Page 61 of 36	52	
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### EQUIFAX

# Navigating the Pandemic Small Businesses in Financial Crisis

gog (d2 of 662)

### Equifax has created an industry leading **Commercial** database with **4.2 million records**





### Businesses that are open, aren't thriving







36%

Fully staffed

22%

Normal sales

₽ 15%

Compared



₽ 7%

Top reasons open businesses have below-normal sales



Fewer customers



Customers spending less



Operational challenges with online sales, supply chain





Source: Smallbusinesseveryday.ca/dashboard

EQUIFAX



# Due to the Pandemic, the negative occurrence credit cycle has been dramatically impacted

#### **Small Business Negative Occurrence Cycle**



EQUIFAX

### **The hardest hit:** The restaurant industry

#### Since COVID-19:

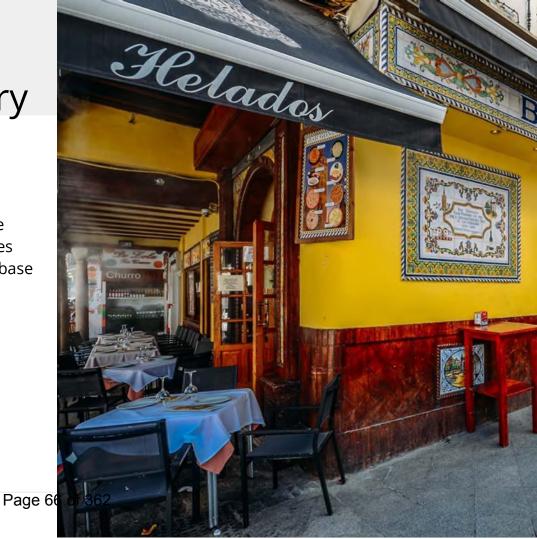
- The food service industry has lost 800,000 jobs
- Downtown restaurants have reduced patronage due to majority of Canadians working from home
- Social distancing measures reduce available tables
- Lack of travel/tourism/sports reduced customer base
- Reserved consumer spending has majority of Canadians eating at home

**Consumer grocery spend ratio Pre-Pandemic** 

55% groceries / 45% service dining

#### **Consumer grocery spend ratio during Pandemic**

70% groceries / 30% service dining





### Equifax Helping Navigate with Critical Insights

#### Businesses



As of the end of November, there are **66,099** businesses within the City of Brampton

### Bankruptcies



Only 8 businesses have gone bankrupt since the start of the pandemic

Misleading as collection companies reduced outbound calls, and courts have been closed

#### Inactive Businesses



**18,298** businesses (**28%**) are currently inactive.

Due to lock-down, lack of consumers, financial insecurity, and respective industry

#### Negative Occurrences



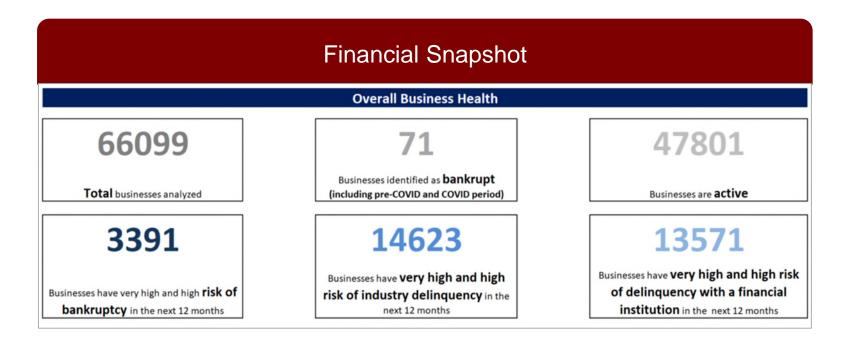
In the past 3 months, the number of negative events has more than doubled

From 311 to 691 (collection and legal events)

#### EQUIFAX

Negative occurrence: business with delinqပြားရှိ စိုင်္ဂါမြင်းအသို့ legal items, NSF cheques Inactive business: business that is no longer receiving goods from suppliers, or active credit with banks

### Financial Data Used to Determine Business Outreach/Engagement





### Small Business Impact by the Numbers



financial hardship

# 1 in 20

Businesses are indicating they will **fail/close** in the next 6+ months



### Areas of Optimism

#### **New Businesses**



**800** new businesses have opened in the past 3 months, and are financially active in Brampton

A cause for support and encouragement

#### Vaccine Rapid Testing



Group of Brampton companies are assisting with rapid testing; in collaboration with Creative Destruction Lab.





### **Chief Administrative Office**

City Clerk

#### **Delegation Request**

For Office Use Only: Meeting Name: Meeting Date:

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Council may be meeting agenda	required. I a. Delegatio	for your request to delegate Delegations at Council meetir ons at Committee meetings c or agenda business publishe	ngs are generally an relate to new b	limited to age business with	enda busine in the jurisc	ess published with the diction and authority of		
Attention: Email:	•	<pre>c's Office, City of Brampton, 2 office@brampton.ca Telep</pre>	Wellington Stree ohone: (905) 874-		•			
Meeting:	Ci	ity Council ommittee of Council			d Developm	nent Committee		
Meeting Date R	equested	:March 10, 2021	Agenda Item (i	if applicable)	: FDI : Bio	9 Ventures – Creating Lit		
Name of Individ	lual(s):	Raj Pallapothu						
Position/Title:		Founder and Managing Director						
Organization/Pe being represen		Bio 9 Ventures						
Full Address fo	r Contact	:	Telephone:					
				Email:	raj@bio9ve	entures.com		
Subject Matter to be Discusse	ſ	Ventures intend to develop 'l e of Digital Patient-Centric He			ər' within th	e City Of Brampton in the		
Action Requested:		Ventures seeks the City of B nces Innovation Cluster in the		nize as its str	ategic partı	ner for creating Life		
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This deck is exclusively for City of Brampton & Bio 9 Ventures ongoing discussions

Document Owner: Bio 9 Ventures, Texas- USA

Raj@Bio9ventures.com

+1 469 305 9786

Bio9ventures.com



Driving Life Sciences transformations globally

North America South America Europe Africa Asia-Pacific Economic Health Frontiers



### 'Bio 9 Ventures'

a Texas based international boutique firm supporting disruptive Life sciences initiatives globally through

Venture Partnering, Strategic Consulting, and Cross border Investments



## Backed by 'International Syndicate' of:

Fundraising for Early Stage Life Science Companies – Grants and Angel Investors INVESTMENT BANKS, HEDGE FUNDS, and PRIVATE EQUITY

### Sovereign wealth funds

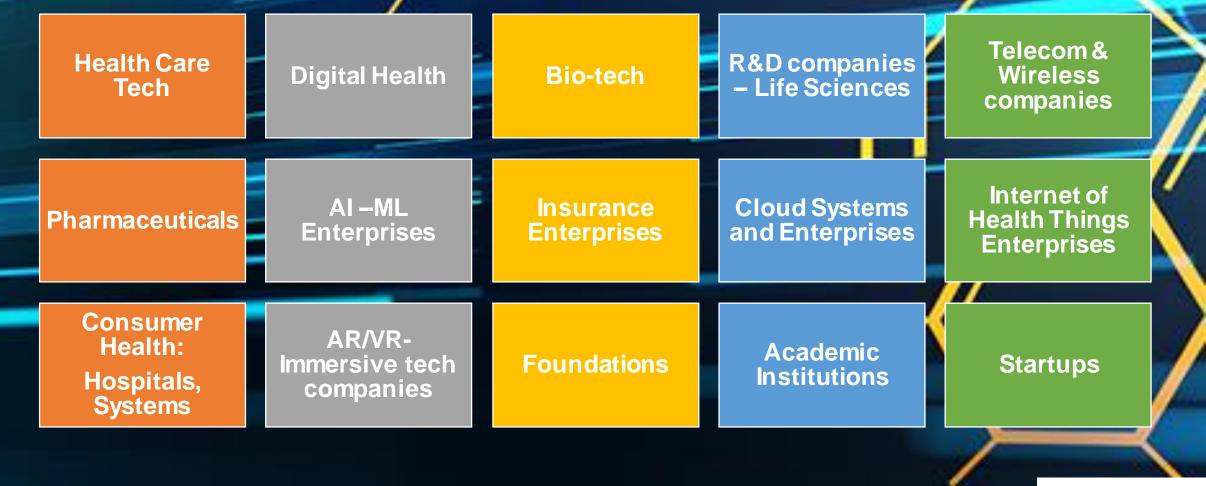
DEVELOPING HUMAN CAPITAL BUILDING A BETTER FUTURE

- Life Sciences firms
- Health Systems
- Human Capital

- Angel Investors
- Private Equity & Hedge Funds
- Venture Capital Firms



### Deep rooted Market collaborations





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# We develop Life Sciences Innovation Clusters

Developing Industrial Strategies and Clusters at City, State and Federal levels
Special Economic Zones
International Market Access
Innovative Funding
Value chain & Growth Sustainability
Research collaborations & Investments

through the Ecosystems that we enable



Public Healthcare systems Communities Hospitals Pharmaceuticals **Technology Enterprises** Institutional Venture firms **Clinical Foundations** CRO's **Device Manufacturers** Academia & Research **Incubators & Accelerators** 

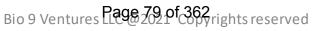
Global Clients that we are serving in 20+ countries



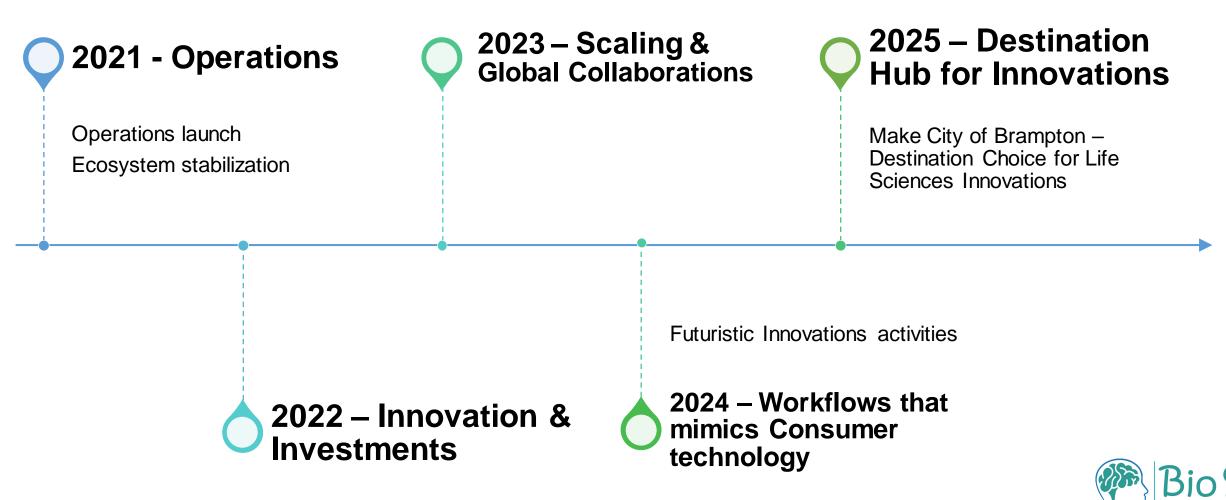
# Value Chain for City of Brampton

- ✓Economic growth
- ✓ Destination hub for Innovation
- ✓ R&D FDI investments
- ✓ Global Industry traction
- ✓Boost to Local companies
- ✓Health & Wellness
- ✓ Employment opportunities





# Bio 9 Health Frontier - 5 years roadmap







# FROM



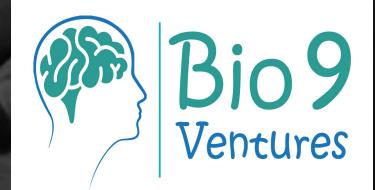
- Recognize us by Formal endorsement as Life Sciences Innovation Cluster Partner for City of Brampton
- Joint Marketing Promotions at Local, National and International events and programs
- Market Accessibility support to City administered Network
- As we evolve, Support Recognition at Province and Federal levels towards our Operational scaling, with City of Brampton as base



### Let us come together to make City of Brampton innovative and destination hub for emerging Life Sciences trends

Raj Pallapothu

Founder & Managing Director Bio 9 Ventures



Raj@Bio9ventures.com +1 469 305 9786 Bio9ventures.com The views & opinions expressed in the following presentation are those of the individual presenter and NOT specifically any organization with which the presenter is employed or affiliated

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# Thank you note

This is Raj Pallapothu, Founder & Managing Director of Bio 9 Ventures

- I take this opportunity to firstly Thank
  - Honorable Mayor Mr. Brown, CEO Mr.Barrick, Ms.McClure and Mr.Menon who has been guiding us last 7 months with multiple interactions at various levels
- Also allow me to sincerely thank all the City Governing officials, Councilor's and relevant members who are in this meeting, for providing this opportunity



Bio 9 Ventures is an international emerging Life Sciences firm, driving transformations globally in many countries by building Economic Health frontiers and Clusters



We are a Texas based Life Sciences Services firm engaged in

- Venture Partnering with Small to Large Enterprises
- Strategic Consulting to Investment firms, Institutional ventures and
- Enabling Cross-border Life Sciences centric Investments



Backed by multiple

International Venture Capital firms, Hedge Funds and Life Sciences Enterprises

we are emerging as Growth Leaders of tomorrow



We have deep rooted Cross-industry wide Market collaborations at various levels of

Business, Clinical, Scientific, Technical and Investment Operations



We design, develop Life Sciences Innovation Clusters primarily to support

Local economic growth,

Industry wide-traction,

FDI- Foreign Direct Investments,

along with advanced Research beds establishments and Strategic collaborations



We are now serving Clients in 20+ countries ranging from

Governments, Biotech players, Pharmaceutical companies, Major Hospitals, Clinical Sites, Technology firms, Life Sciences Startups, Foundations, Artificial Intelligence Enterprises, and Public Enterprises



Bio 9 Ventures feel proud to have this alliance with City of Brampton, aligned to your 2040 Growth Plan, and we are committed to supplement City officials' efforts in drawing

International Investments, Global Industry traction in the field of Life Sciences while enabling City of Brampton as the Innovation destination in the upcoming years

whilst working closely with City of Brampton team



Here I am sharing an overview of our 5-year Roadmap that

portrays different levels of our Operational initiatives planned with associated timelines

\*Comprehensive information was shared prior to the City officials



This is pivotal and an important ASK from our end in order to exercise our operations, as per our proposal **Do please give us 'Hand of Support' by** 

- Recognizing us through formal endorsement as City of Brampton Life Sciences Cluster – Business Partner
- Allowing us to partner with you in Joint Marketing activities at Domestic and International Events and Stages, as your in-house Subject Matter Expert
- Market accessibility support to City managed or extended Life Sciences Enterprises like Hospitals, Health-care Systems, Public Organizations, Health Welfare initiatives
- Enable us to grow our operations with City of Brampton as a base, across Ontario and other provinces with relevant City, Province and Federal level references



Thank you sincerely once again, for providing us this opportunity to interact and let us join hands in making

City of Brampton

an

Innovative and Destination Hub in the area of advanced Life Sciences



### Copyrights associated to this presentation





### **Chief Administrative Office**

City Clerk

### **Dologation Poquest**

For Office Use Only: Meeting Name: Meeting Date:

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Please complete this form for your request to delegate to Council or Committee on a matter where a decision of the Council may be required. Delegations at Council meetings are generally limited to agenda business published with the meeting agenda. Delegations at Committee meetings can relate to new business within the jurisdiction and authority of the City and/or Committee or agenda business published with the meeting agenda. All delegations are limited to five (5) minutes.						
Attention:	City Clerk	s's Office, City of Brampton, 2	Wellington Stree	et West, Bram	pton ON L6Y 4	R2
Email:	<u>cityclerks</u>	office@brampton.ca Telep	hone: (905) 874-	-2100 Fax:	(905) 874-2119	
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Name of Individual(s):		Sharon Vandrish				
Position/Title:		co-chair Brampton Arts Coal	ition Council, Pre	esident, Bram	pton Music The	atre
Organization/P being represen		Brampton Arts Coalition Cou	ıncil			
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Once this completed form is received by the City Clerk's Office, you will be contacted to confirm your placement on the appropriate meeting agenda. Personal information on this form is collected under authority of the Municipal Act, SO 2001, c.25 and/or the Planning Act, R.S.O. 1990, c.P.13 and will be						
used in the preparation of the applicable council/committee agenda and will be attached to the agenda and publicly available at the meeting and om the City's website. Questions about the collection of personal information should be directed to the Deputy City Clerk, Council and Administrative Services, 2 Wellington Street West, Brampton, Ontario, L6Y 4R2, tel. 905-874-2115. Page 96 of 362						



Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2020-02-03

Subject: Request for Budget Amendment – Developer Reimbursement for the Development of Three Neighbourhood Parks

Neighbourhood Parks:

- 1. Primont Homes (Mount Pleasant) Inc. Park Block 64 (Ward 6)
- 2. Northwest Brampton Developments Inc. Park Block 323 (Ward 6)
- 3. Hayford Holdings Inc. Park Block 180 (Ward 10)

Contact: Ed Fagan, Acting Director, Parks Maintenance & Forestry (905) 874 - 2913

Report Number: Community Services-2021-202

#### **Recommendations:**

- That the report titled: Request for Budget Amendment Developer Reimbursement for the Development of Three Neighbourhood Parks, to the Committee of Council Meeting of March 10, 2021, be received; and
- That a budget amendment be approved for Project #215860 Park Blocks in the amount of \$1,395,479 with full funding to be transferred from Reserve #134 – DC: Recreation

#### **Overview:**

- The following three neighbourhood parks been constructed and completed by the respective developers in accordance to the approved drawings:
  - 1) Primont Homes (Mount Pleasant) Inc. Park Block 64 (Ward 6)
  - 2) Northwest Brampton Developments Inc. Park Block 323 (Ward 6)
  - 3) Hayford Holdings Inc. Park Block 180 (Ward 10)
- In accordance with 'Schedule D' of the approved Subdivision Agreements, the developers are entitled to reimbursement from the City of Brampton for the agreed upon cost of developing the respective parks.

- The developers have satisfied the City's requirements and staff is prepared to issue payments for the construction of the three parks.
- This report recommends that Council authorize a budget amendment of \$1,395,479 to reimburse the three developers.

#### Background:

When a new subdivision contains a park, the park is typically constructed by the developer. Construction drawings are prepared by the developer's landscape consultant and approved by the City's Open Space Development Section (Community Services Department). The developer is entitled to compensation for the cost of the park development through Development Charges collected. This is detailed in 'Schedule D' of the Subdivision Agreement for the plan. Funding for the reimbursement comes from Reserve #134 - DC: Recreation. Funding for the reimbursement must be approved by Council before payment for the completed works can be processed.

#### **Current Situation:**

Through the respective Subdivision Agreements, the three developers were required to design and construct the parks in their developments.

The developers have completed the parks to staff's satisfaction, met the conditions of the respective subdivision agreements and have invoiced for the work. This report is intended to obtain approval for the costs in the capital budget and allow the City to complete its obligation to reimburse the developers.

The details of the requested reimbursement are:

Development Name:	Primont Homes (Mount Pleasant) Inc. (Phase 1)
Registered Plan No.:	43M-1941
Park Block:	Park Block 64
Ward:	6
Reimbursement Amount: \$ 281	,558.15
(13 % H.S.T. included)	
Development Name:	Northwest Brampton Developments Inc.
Registered Plan No.:	43M-2043
Park Block:	Park Block 323
Ward:	6
Reimbursement Amount: \$ 777	978.17
(13 % H.S.T. included)	

Development Name:Hayford Holdings Inc. (Phase 1)Registered Plan No.:43M-1982Park Block:Park Block 180Ward:10Reimbursement Amount: \$ 490,080.72(13 % H.S.T. included)

#### **Corporate Implications:**

#### Financial Implications:

The City has received the developer reimbursement invoices as per 'Schedule D' of the Subdivision Agreement. Therefore, a budget amendment will be required to increase Capital Project 215860 in the amount of \$1,395,479.00 as shown below, with full funding to be transferred from Reserve #134 – DC: Recreation.

Project # 215860-003 Primont Homes (Mount Pleasant) Inc. (Phase 1), Park Block 64 (Registered Plan 43M-1941) Budget Amendment: \$253,552
Project # 215860-004
Northwest Brampton Developments Inc., Park Block 323 (Registered Plan 43M-2043) Budget Amendment: \$700,594
Project # 215860-005
Hayford Holdings Inc. (Phase 1), Park Block 180 (Registered Plan 43M-1982)
Budget Amendment: \$441,333

Total Budget Amendment: \$1,395,479

\*Includes non-recoverable HST of 1.76%

#### Term of Council Priorities:

This report supports the following Term of Council Priorities:

- Brampton is a Green City Implement a Green Framework
- Brampton is a Healthy and Safe City Continue to design and build new activity hubs to provide accessible spaces and play elements to residents of all ages and abilities

#### Conclusion:

As part of the subdivision agreement, the developers have completed the park works in their development to the satisfaction of the City. Therefore, staff recommends that the 2021 Capital Budget be amended to allow the City to meet its obligation to pay the amounts owed to the developers.

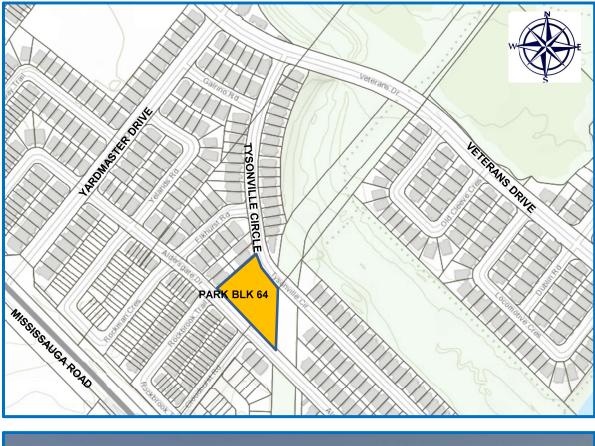
Authored by:	Reviewed by:
Werner Kuemmling	Ed Fagan
Manager, Open Space Development	Acting Director, Parks Maintenance & Forestry
Approved by:	Submitted by:
Marion Nader	David Barrick
Commissioner, Community Services	Chief Administrative Officer

#### Attachments:

Appendix A:	Location Mai	and Site Photo	o, Primont Homes	Park Block 64
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- Appendix B: Schedule 'D', Primont Homes Park Block 64
- Appendix C: Location Map and Site Photo, NW Brampton Park Block 323
- Appendix D: Schedule 'D', NW Brampton Park Block 323
- Appendix E: Location Map and Site Photo, Hayford Holdings Park Block 180
- Appendix F: Schedule 'D', Hayford Holdings Park Block 180

Appendix A: Location Map and Site Photo Primont Homes (Mount Pleasant) Inc. Park Block 64 (Plan No.: 43M-1941)





PARK BLOCK 64

Appendix B: Excerpt of Schedule D of the Subdivision Agreement for Primont Homes (Mount Pleasant) Inc. Park Block 64 (Plan No.: 43M-1941)

> SCHEDULE D (CONT.)

#### .4 <u>City's Park Blocks</u> 64 & Open Space Block 35 on Draft Plan 21T-10014B (<u>Primont Homes</u> Plan) and in Blocks 153 & 152 on Draft Plan 21T-10013B (<u>Ashwid</u> Plan):

- i. Catch basins
- ii. Topsoil supply, spreading, fine grading, topsoil amendments, sodding and planting
- iii. Asphalt pathways
- iv. Concrete paving
- v. Walkway lighting
- vi. Play areas complete with concrete edging, play surface, play structure and swings
- vii. Site furniture

#### 4.2 COST OF WORK AND PAYMENT SCHEDULE

.1 The total City cost of Park Block 64 & 35 (Primont Homes Plan) and Park Block 153 & 152 (Ashwid plan) shall not exceed **\$287,288.38** including consultant fees and taxes.

Note: The invoice amount (\$ 281,558.15) includes all works in this park, including Open Space Blocks 35, 152 and 153.

Appendix C: Location Map and Site Photo NW Brampton Developments Inc. Park Block 323 (Plan No.: 43M-2043)



PARK BLOCK 323 PLAYGROUND AND OWL SCULPTURE (PUBLIC ART)

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Appendix D: Excerpt of Schedule D of the Subdivision Agreement for NW Brampton Developments Inc. Park Block 323 (Plan No.: 43M-2043)

#### SCHEDULE D-1 (CONT.)

#### 2. SPECIAL PARKLAND REQUIREMENTS

The Developer and the City agree that the following is a description of the City's parkland works, which the City has requested the developer to install at the City's cost in accordance with section 11.

#### 2.1 PARKLAND CONSTRUCTION REQUIREMENTS

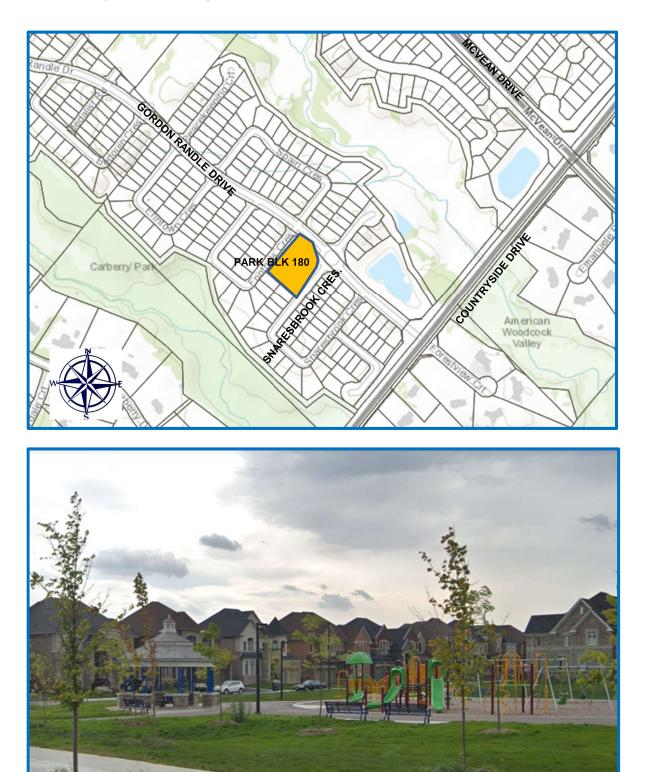
#### Park/Town Square Block 323

- rough grading, drainage provisions
- catch basins and storm sewer pipes
- topsoil stripping, topsoil supply, fine grading, sodding and planting
- asphalt walkway and walkway lighting
- play areas complete with concrete edging, play surface, playground equipment and swings
- shade structure
- concrete paving
- unit paving on concrete base
- site amenities
- public art piece
- seat walls
- planting areas

#### 2.2 COST OF WORK AND PAYMENT SCHEDULE

2.2.1 The total City cost for <u>Park/Town Square Block 323</u> shall not exceed \$777, 978.16 including consultant fees and taxes.

Appendix E: Location Map and Site Photo Hayford Holdings Inc. Park Block 180 (Plan No.: 43M-1982)



PARK BLOCK 180 PLAYGROUND AND SHADE STRUCTURE

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Appendix F: Excerpt of Schedule D of the Subdivision Agreement for Hayford Holdings Inc. Park Block 180 (Plan No.: 43M-1982)

#### SCHEDULE D (CONT.)

#### City's Park Works shall include but not be limited to:

Park Block 180

- Rough grading
- Topsoil supply grading, topsoil amendments, sodding and planting
- Drainage provisions
- Asphalt walkway and lighting
- Shade structure
- Playground and play structure
- Specialty paving
- Site furnishing

#### 2.2 Cost of Work and Payment Schedule

2.2.1 The total City costs for Park Block 180 shall not exceed \$479,155.00

(Costs include 10% consultant's fee and 13% Harmonized Sales Tax)

- 2.2.2 The Developer agrees to contribute Upscale Executive Area park components as identified in the approved landscape drawings and cost estimates at no cost to the City.
- 2.2.3 Payment subject to a) Performance Acceptance by the City, b) publication of Substantial Performance and passing of the 45 day holdback period specified under the Construction Lien Act. c) clear title of the property, and d) approval of the City cost by the City in its capital budget.

Note: The invoice amount (\$ 490,080.72) exceeds the above amount as additional play equipment was requested by City staff during park construction.

**Minutes** 



**Brampton Community Safety Advisory Committee** 

#### The Corporation of the City of Brampton

#### Thursday, February 18, 2021

Members Present:	City Councillor C. Williams (Chair) Gurpreet Bains (Vice-Chair) Regional Councillor P. Vicente Regional Councillor M. Palleschi Regional Councillor P. Fortini Marley Budreau (Alternate) Region of Peel, Public Health Jason Boiley (Alternate), Dufferin-Peel Catholic District School Board Sandra Solonik, Region of Peel, Human Services Superintendent Navdeep Chhinzer, Peel Regional Police Shahbaz Altaf David Colp Suzy Godefroy (Alternate) Downtown BIA Andrew deGroot Alana Del Greco Danielle Dowdy Jushan Galhan Marcia Glasgow Mbengi Julie Lutete Ivan Marco Macri Vickramjeet Aujla William Vollmar
Members Absent:	Lucy Papaloni, Dufferin-Peel Catholic District School Board Mark Haarmann, Peel Region District School Board Rick Evans, Chair, Downtown Brampton BIA Safety Committee Marla Krakower, Central West LHIN Peter Shah
Staff Present:	Marion Nader, Commissioner, Community Services Bill Boyes, Fire Chief, Fire and Emergency Services

Andrew VonHolt, Deputy Fire Chief, Fire and Emergency Services Razmin Said, Manager, Community Safety and Well Being, Fire and Emergency Services Jason Keddy, Manager, Security Services, Public Works and Engineering Peter Fay, City Clerk Tammi Jackson, Legislative Coordinator

### 1. <u>Call to Order</u>

Note: In consideration of the current COVID-19 public health orders prohibiting large public gatherings of people and requirements for physical distancing between persons, in-person attendance at this Committee of Council meeting was limited and physical distancing was maintained in Council Chambers at all times during the meeting.

The meeting was called to order at 7:00 p.m. and adjourned at 9:00 p.m.

As this meeting of the Brampton Community Safety Advisory Committee was conducted with electronic participation by Members of the Committee, the meeting started with the City Clerk calling the roll for attendance at the meeting, as follows:

Members present during roll call: Councillor Williams; Councillor Vicente; Councillor Fortini; Councillor Palleschi; Gurpreet Bains; William Vollmar; Jushan Galhan; Vickramjeet Aujla; Ivan Marco Macri; Sandra Solonik, Region of Peel Human Services; Suzy Godefroy, on behalf of Rick Evans, Chair, Downtown Brampton BIA Safety Committee; Jason Boiley, on behalf of Lucy Papaloni, Dufferin-Peel Catholic District School Board; Marley Budreau, on behalf of Monica Hau, Region of Peel, Public Health; Superintendent Navdeep Chhinzer, Peel Regional Police; Alana DelGreco; Brian Laundry, Region of Peel Public Health; Shabaz Altaf; Andrew DeGroot; Mbengi Julie Lutete; David Colp; Danielle Dowdy; Marcia Glasgow.

Members absent during roll call: ; Lucy Papaloni, Dufferin-Peel Catholic District School Board; Representative for Peel District School Board; Rick Evans, Chair, Downtown Brampton BIA Safety Committee; Marla Krakower, Central West LHIN; Peter Shah.

### 2. Approval of Agenda

The following motion was considered.

### BCS001-2021

That the agenda for the Brampton Community Safety Advisory Committee Meeting of February 18, 2021, be approved, as published and circulated.

Carried

### 3. Declarations of Interest under the Municipal Conflict of Interest Act

Nil

### 4. <u>Previous Minutes</u>

The minutes were considered by Committee of Council on January 20, 2021, and were approved by Council on January 27, 2021. The minutes were provided for Committee's information.

### 5. <u>Presentations\Delegations</u>

5.1 Delegation from Jotvinder Sodhi, Sukhwinder Dhillon, Sukjot Naroo, Sukhvinder Samra, Paul Mann, Adele Mac, Ravi Minhas, Gurpreet Marwaha, Kulwinder Chhina, Syed Abbas, Mohammed Afzal, HOWA crp Concerned Residents of Brampton, re: **Public and Road Safety** 

This delegation was referred to this meeting pursuant to Recommendation CW164-2020.

Mr. Sodhi was not present at this meeting, therefore, Committee acknowledged the subject presentation provided within the agenda package.

### 6. <u>Reports/Updates</u>

### 6.1 Sub-Committee Updates re: Brampton Community Safety Advisory Committee Worksheets

The Youth Safety and Education Sub-committee and Priority Neighborhoods Sub-committee provide a brief update regarding projected goals and strategies each will work towards.

The Guns and Gang Violence Sub-committee and Intimate Partner Violence Sub-committee did not provide an update at this time.

The following motion was considered:

### BCS002-2021

That the Sub-Committee Updates re: **Brampton Community Safety Advisory Committee Worksheets** to the Brampton Community Safety Advisory Committee Meeting of February 18, 2021, be received.

### 7. Other/New Business/Information Items

7.1 Discussion at the request of the Brampton Community Safety Advisory Committee - Guns and Gangs Subcommittee, re: Virtual Town Hall To Discuss Gun And Gang Violence

Danielle Dowdy, Committee Member, provided a brief overview of the subject matter and requested feedback on the possibility of holding a virtual tele-town hall regarding Gungs and Gang Violence that would provide resources and tools for parents or individuals facing such issues.

Marcia Glasgow, Committee Member, advised the platform would provide a safe space for families and or youth seeking resources and tools needed to cope with their particular situation.

Committee discussion on the matter included:

- Question in relation to whether the sub-committee reached out to Peel Regional Police to inquire about the specifics of this particular form of violence.
- Clarification that research has been undertaken regarding the necessary data on the subject. However, the focus is primarily on families and providing resources, support and tools required with possible town-halls and workshops.
- Suggestion to have the sub-committee work with staff to review the scope and feasibility prior to moving forward with next steps.
- Consensus amongst members that staff work with the sub-committee and report back with an update at the March 25, 2021 meeting.

### 7.2 Discussion at the request of Andrew de Groot, Member, re: **Quorum,** Attendance and Committee Makeup

Peter Fay, City Clerk, advised Committee that the current composition of the Committee was 23 members making quorum 12 however, on September 17, 2020 Committee passed a motion requesting Council to consider reducing quorum to 10 to reduce potential difficulties achieving quorum in the future. That motion was considered at Committee of Council on October 7, 2020 and was approved by way of resolution C385-2020 at the October 14, 2020 Council meeting.

Mr. Fay clarified the expectation of members attendance and outlined the stipulations within the procedural by-law outlining that should any member of the Committee fail to attend three consecutive regular meetings the individual can be removed from the Committee as an appointed member and Council will be requested to appoint a new member. Mr. Fay advised that at this time the Clerk's Office is not aware of any members missing three consecutive meetings. Mr. Fay advised that the Citizen Appointments Committee will be scheduling a meeting to address citizen member shortage for all City of Brampton Advisory Committees. Currently this Committee has three vacancies available as three members have resigned from the Committee (Committee acknowledged the resignations on -November 19, 2020). Tammi Jackson, Legislative Coordinator will send correspondence to all members to canvass for continued interest with the Committee.

Ivan Marco Macri, Committee Member, expressed concerns regarding the attendance expectations and introduced the following motion:

That it is the opinion of the BCSAC that a special rule be implemented to adjust the attendance requirements for this Committee such that:

- (a) Any 3 member absences (consecutive or not), or
- (b) Any 3 member absences over 4 consecutive meetings, or

(c) Any Member absences exceeding at least 50 per cent of the remaining scheduled meetings,

over the remaining term of Council become the basis for removal from the committee.

Committee discussion on the matter included the following:

- Staff expressed concerns regarding the motion being an onerous ask of the Committee and outlined that the Clerk's Office track's attendance and contacts any individual who has missed two consecutive meetings to inquire about the circumstances and remind the member of the attendance rules.
- Questions regarding how attendance and quorum is managed while in a pandemic.
- Concerns expressed that the lack of active participation may not be due to not being interested in participating on the Committee but rather caused by stress, pressures and time constraints due to the pandemic.
- Staff advised that no COVID-19 alternate procedures plan has been put in place pertaining to the procedural by-law rules.

• Staff clarified that there is a lack of communication from Committee members when the Clerk's Office sends correspondence. Correspondence pertaining to Quorum Alerts have become standard as only a small number of members are responding. Staff also advised that the lack of quorum has been an ongoing issue since the beginning of the term and that no definite answer can be given as to why the Committee is having difficulty achieving quorum.

## A motion was introduced by Councillor Palleschi to defer the above noted motion until after the COVID-19 pandemic has passed.

### BCS003-2021

A recorded vote was requested and the deferral motion carried as follows:

That the following motion be deferred until after the COVID-19 pandemic has passed; and,

That it is the opinion of the BCSAC that a special rule be implemented to adjust the attendance requirements for this Committee such that:

(a) Any 3 member absences (consecutive or not), or

(b) Any 3 member absences over 4 consecutive meetings, or

(c) Any Member absences exceeding at least 50 percent of the remaining scheduled meetings,

over the remaining term of Council become the basis for removal from the committee.

Yea (12): Councillor Williams; Councillor Palleschi; Jason Boiley; Suzy Godefroy; Marley Budreau; Sgt. Navdeep Chhinzer; Shabaz Altaf; David Colp; Alana DelGreco; Danielle Dowdy; Marcia Glasgow; Mbengi Julie Lutete.

Nay (9): William Vollmer; Jushan Galhan; Vikramjeet Aujla; Ivan Marco Macri; Andrew deGroot; Gurpreet Bains; Sandra Solonik; Councillor Fortini; Councillor Vicente.

Absent (3): Marla Krakower; Peter Shah; Representative for Peel District School Board

Carried (12-9-3)

Carried

7.3 Discussion at the request of Razmin Said, Advisor, Community Safety, Fire and Emergency Services, re: Update On The Overall Year, Analysis Of The Worksheet Feedback And Next Steps

Razmin Said, Manager, Community Safety and Well-Being, Fire and Emergency Services provided and overview of the subject matter and answered questions of clarification from Committee.

The following motion was considered.

### BCS004-2021

That the presentation from Razmin Said Advisor, Community Safety, Fire and Emergency Services, to the Brampton Community Safety Advisory Committee meeting of February 18, 2021, re: **Update on the Overall Year, Analysis of the Worksheet Feedback and Next Steps** be received.

Carried

### 7.4 Discussion re: Sub-Committee on Road Safety - Interested Members

Razmin Said, Manager, Community Safety and Well-Being, Fire and Emergency Services provided a brief overview of the subject matter and advised that she only received interest from one member of the sub-committee.

Peter Fay, City Clerk, provided clarification that anyone from the Committee can participate on a subcommittee.

Committee discussion on the matter included the following:

- Suggestion to merge the Road Safety Sub-committee with the Priority Neighborhood Sub-committee.
- Clarification that the motion passed was to establish a separate subcommittee. There was much debate at the last meeting before passing the motion regarding the establishment of a separate sub-committee.
- Staff expressed concerns that the members may be feeling there is no longer a need for the sub-committee.
- Staff provided clarification of the motion that was passed to establish a subcommittee with the addition to three additional members mentioned in the motion.
- Members can be involved with more then one sub-committee.

• The following members will participate in the Road Safety Sub-committee: Ivan Marco Macri, William Vollmar, Andrew DeGroot, David Colp

Andrew DeGroot, Committee Member, expressed concerns regarding Road Safety within Brampton and put the following motion on the floor.

Whereas the traffic lights on many major roads are timed such that drivers are rewarded for speeding to make the next green light, and,

Whereas timed traffic lights on major roads in Toronto and other cities have proven to reduce overall speed, traffic accidents, and death, and,

Whereas it has been confirmed that technology exists to time the traffic lights to ensure smooth flow traffic and that the pricing of this technology is less than in previous years, and,

Whereas traffic flows more efficiently when right and left turn lanes exist by decreasing throughway flow obstructions, and,

Whereas pedestrian safety increases as people are queued in a turn lane instead of the throughway, and,

Whereas fewer bus routes obstructions occur where turn lanes exist because buses can use the turn lanes at major intersections for their stops, and,

Whereas road safety is a concern for all Brampton residents, and,

Whereas the Williams Parkway expansion has been cancelled,

Therefore it is the opinion of the Brampton Community Safety Advisory Committee that staff be directed to explore timing the traffic lights on Williams Parkway, as a pilot project, and eventually city-wide, such that a driver heading eastbound or westbound continues to get green lights and that traffic flows smoothly, provided everyone is travelling at the posted speed limit, and,

It is the opinion of the Brampton Community Safety Advisory Committee that staff be directed to explore right and left hand turn lanes, advanced greens, and timed advancement pedestrian cross over signals (e.g. the count down don't walk hand), at all intersections on Williams Parkway, as a pilot project, and eventually city-wide.

Councillor Palleschi expressed concern with the motion moving forward without staff present to provide feedback and expertise on the matter. Councillor Palleschi requested that the staff be notified that the recommendation will be on the next Committee of Council agenda for consideration so staff may provide feedback and further recommendations regarding the matter. Mr. Fay advised that generally staff are present for such matters and that the motion was not anticipated at the meeting. Staff are usually advised and attend the meeting to provide feedback for Committee to consider. Mr. Fay advised that appropriate staff would be advised of the motion and that Council will be considering it at Committee of Council on March 10, 2021 by way of the minutes.

The following motion was considered.

### BCS005-2021

Whereas the traffic lights on many major roads are timed such that drivers are rewarded for speeding to make the next green light, and,

Whereas timed traffic lights on major roads in Toronto and other cities have proven to reduce overall speed, traffic accidents, and death, and,

Whereas it has been confirmed that technology exists to time the traffic lights to ensure smooth flow traffic and that the pricing of this technology is less than in previous years, and,

Whereas traffic flows more efficiently when right and left turn lanes exist by decreasing throughway flow obstructions, and,

Whereas pedestrian safety increases as people are queued in a turn lane instead of the throughway, and,

Whereas fewer bus routes obstructions occur where turn lanes exist because buses can use the turn lanes at major intersections for their stops, and,

Whereas road safety is a concern for all Brampton residents, and,

Whereas the Williams Parkway expansion has been cancelled,

Therefore it is the opinion of the Brampton Community Safety Advisory Committee that staff be directed to explore timing the traffic lights on Williams Parkway, as a pilot project, and eventually city-wide, such that a driver heading eastbound or westbound continues to get green lights and that traffic flows smoothly, provided everyone is travelling at the posted speed limit, and,

It is the opinion of the Brampton Community Safety Advisory Committee that staff be directed to explore right and left hand turn lanes, advanced greens, and timed advancement pedestrian cross over signals (e.g. the count down don't walk hand), at all intersections on Williams Parkway, as a pilot project, and eventually city-wide.

Carried

### 8. <u>Correspondence</u>

Nil

### 9. <u>Question Period</u>

Peter Fay, City Clerk, responded to a questions regarding what process should be followed for delegations and public participation.

### 10. Public Question Period

The public was given the opportunity to submit questions via e-mail to the City Clerk's Office regarding any decisions made at this meeting.

P. Fay, City Clerk, confirmed that no questions were submitted regarding decisions made at this meeting.

### 11. Adjournment

The following motion was considered.

### BCS006-2021

That the Brampton Community Safety Advisory Committee do now adjourn to meet again on Thursday, March 25, 2021, at 7:00 p.m., or at the call of the Chair.

Carried

Councillor Charmaine Williams, Chair

Gurdeep Bains, Vice-Chair



Presentation The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-03-01

Subject: Business Licensing Fee – 2021 Update

Contact: Teresa Olsen, Deputy Clerk, Administrative Services and Elections

**Report Number:** Legislative Services-2021-300

### **Recommendations:**

That the presentation titled **Business Licensing Fees – 2021 Update**, to the Committee of Council meeting of March 10, 2021, be received.

## **Business Licence Fees – 2021 Update**



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# **Business Licences**

The City issues stationary business licences under the following licensing by-laws:

Business Licensing By-law 332-2013

Adult Entertainment Establishment By-law 114-2017 Includes 27 schedules with varying renewal periods:

- January 31 renewal 12 licence types
- April 30 renewal 8 licence types
- May 31 renewal 8 licence types
- Per event (up to 7 days) 2 licence types
- One year from date of issuance 1 licence type

Includes 3 schedules with April 30 renewal periods:

- Adult Entertainment 3 licence types
- Body-Rub Parlors 3 licence types
- Adult Merchandise 2 licence types

# Fee Increase Chronology

<u>Year</u>	Percentage increase and factors considered
2014	<ul> <li>Fees increased generally by 20% based on benchmarking and cost recovery</li> </ul>
2015	<ul> <li>No fee increase for renewal groups</li> </ul>
2016	<ul> <li>Fees increased generally between 3-6% based on benchmarking</li> </ul>
2015	<ul> <li>No fee increase for renewal groups</li> </ul>
2018	<ul> <li>Fees increased by 3% based on corporate-wide inflation</li> </ul>
2019	<ul> <li>No fee increase for renewal groups</li> </ul>
2020	<ul> <li>Fees increased by 2% corporate-wide inflation, to the 75 percentile of the average fee comparator or cost recovery</li> </ul>
2021	<ul> <li>Extension period provided to January renewal group so they can pay their 2020 fees by April 30, 2021</li> <li>2021 fees will remain same as 2020 fees</li> </ul>

# 2019 Benchmarking

Fee comparison with 15 comparable urban municipalities:

- Toronto
- Mississauga
- Oakville
- Vaughan
- London
- Ottawa
- Milton
- Oshawa

- Burlington
- Markham
- Guelph
- Kitchener
- Windsor
- Barrie
- Hamilton

- Results indicated that Brampton fees were below the average fee of the comparator municipalities
- Recommendation:
- i. to increase fees to the 75 percentile of the average fee of the comparators
- ii. Any fees at or above the 75 percentile to be increased by 2% corporate-wide inflation rate

## 2020 Fee Increase – By-law 332-2013

Business licence fees reviewed & approved on February 25, 2020 Budget meeting.

Fee increase applied on a go-forward basis resulting in the following January 31 renewal licences incurring the 2019 fee:

- Automobile Service Station
- Billiard Halls, Bowling Alleys
- Fixed Food Premises
- Place of Amusement
- Place of Public Assembly
- Tobacco Sales
- Vehicle Pound Facilities

Amending Fee By-law approved and enacted March 11, 2020.

All renewal categories for April 30 and May 31as well as all new applications for licence categories, including the January 31 renewal categories, incurred the 2020 fees.

## 2020 Fee Increase – By-law 114-2017

Adult Entertainment Establishment licence fees reviewed on February 25, 2020 Budget meeting and required further review of fees based on cost recovery.

Fee increases approved at the February 26, 2021 Budget meeting resulted in significant increases for the following categories:

- Body-rub Businesses
- Adult Entertainment and Body-rub Operators

A two percent (2%) increase was approved for:

- Adult Entertainment Entertainers and Body-rub Attendants
- Adult Merchandising

Amending Fee By-law approved and enacted March 11, 2020

Adult Entertainment Establishments have an April 30 renewal period and incurred the 2020 fee increase at this time.

## Fee Increases Above 2%

The noted licence category fees were under the average comparator fee and were increased to the 75% percentile of the average comparator fee

Type of licence	% Increase	\$ Increase
Billard & Bowl	11%	\$ 23
Building Renovator	16%	\$ 31
Carnival/Circus	22%	\$ 44
Fixed Food Premises	37%	\$ 57
Consumer Fireworks	23%	\$ 44
Lodging Houses	133%	\$ 232
Pawn Brokers	7%	\$ 17
Places of Amusement	28%	\$ 60
Places of Public Assembly	32%	\$ 68
Plumbing Contractors	12%	\$ 22
Pool Installation Contractors	50%	\$ 95
Tobacco Sales	41%	\$ 93
Adult Entertainment Operators	342%	\$ 667
Body-rub Parlours	105%	\$ 4,625
Body-rub Operators	335%	\$ 648

# Fee Increase Comparator

As illustrated in the table, the majority of Brampton fees were significantly below the average comparator fee.

Type of Business <u>Licence</u>	Brampton 2019 Fee	Average 2019 Fee of comparator municipalities	Fee Difference between avg. comparator & Brampton 2019 fees	Brampton 2020 Fee	Fee difference between avg. comparator 2019 fees & Brampton 2020 fees
Auctioneer	\$190	\$276	\$86	\$207	\$69
Automobile Service Station:					
Class A - Gasoline, Oil, Lub	\$238	\$234	-\$4	\$243	-\$9
Class B - Repair & Servicing	\$238	\$234	-\$4	\$243	-\$9
Class C - Parking Lot	\$238	\$234	-\$4	\$243	-\$9
Class D - Car Wash	\$238	\$234	-\$4	\$243	-\$9
Class E - Renting, Leasing, Buying	\$238	\$234	-\$4	\$243	-\$9
Class F – Auto Body Repair, Painting	\$238	\$234	-\$4	\$243	-\$9
Billiard/Bowl	\$212	\$313	\$101	\$159	\$154
Building Renovator	\$190	\$294	\$104	\$143	\$152
Carnival/Circus	\$204	\$331	\$127	\$153	\$178
Drain Laying	\$190	\$210	\$20	\$194	\$16
Driveway Paving	\$190	\$250	\$60	\$194	\$56
Fence Contractor	\$190	\$222	\$32	\$194	\$28
Fixed Food Premises	\$152	\$278	\$126	\$114	\$164
Flea Market	\$3,863	\$1,671	-\$2,192	\$3,940	-\$2,269
Consumer Fireworks Vendors	\$191	\$313	\$122	\$143	\$170
HVAC	\$190	\$237	\$47	\$194	\$43
Horse Riding	\$160	\$210	\$50	\$163	\$47
Lodging House	\$175	\$543	\$368	\$131	\$412
Pawn Broker	\$228	\$326	\$98	\$171	\$155
Personal Services	\$212	\$289	\$77	\$159	\$130
Pet Shops	\$234	\$275	\$41	\$239	\$36
Places of Amusement	\$212	\$363	\$151	\$159	\$204
Places of Public Assembly	\$212	\$373	\$161	\$159	\$214
Plumbing	\$190	\$283	\$93	\$143	\$141
Pool Installation Contractor	\$190	\$380	\$190	\$143	\$238
Salvage Yard	\$276	\$364	\$88	\$282	\$82
Second Hand Goods	\$276	\$331	\$55	\$282	\$49
Tobacco Shop	\$228	\$428	\$200	\$171	\$257
Vehicle Pound Page if 26 of 3	62238	\$280	\$42	\$243	\$37

Fee differences in red indicate Brampton fee is higher than average comparator

# **Timeline Summary**

### February 2020

- 2020 Budget meeting
- Fee increases approved
- Anticipated annual revenue increase:
- Business licences: \$128,000
- Adult Entertainment: \$85,000

## **April 2020**

- Renewal applications and notification letters sent to April and May licence categories
- 3-month renewal extension provided to April and May licence renewal categories

## December 2020

- Information report to Council
- 3-month fee extension granted to January 31 renewal categories
- Notification letters sent to January 31 licence renewal categories

## **March 2021**

- Report to Council on history of licence fee increases
- Anticipated annual revenue based on 2020 licences issued:
- o Business licences: \$128,000
- o Adult Entertainment: \$75,000
- Page 127 of 362 Options for consideration

## **Fixed Food Premises**

Licence fees increased from \$152 to \$209

1,378 licences in total for the January group have renewed. Of those licences, 689 are specific to the Fixed Food Premises licence category:

- 235 are Restaurants
- 228 are Take out Food Businesses
- 226 are Grocery/Bakery/Convenience Stores

2021 fee renewal comparison of GTA municipalities indicates Brampton's fees are lower that the average of the comparators.

Municipality	Toronto	Mississauga	Vaughan	Markham	Hamilton	Brampton	Average
Renewal fee	\$376	\$194	\$200	\$265	\$263	\$209	\$251

# Options

### No Change

**Option 1** 

**Option 2** 

**Option 3** 

- Business licence fees remain at 2020 rates
- Consideration of extending renewal payments for 3 months; allowing renewal processes to proceed with required

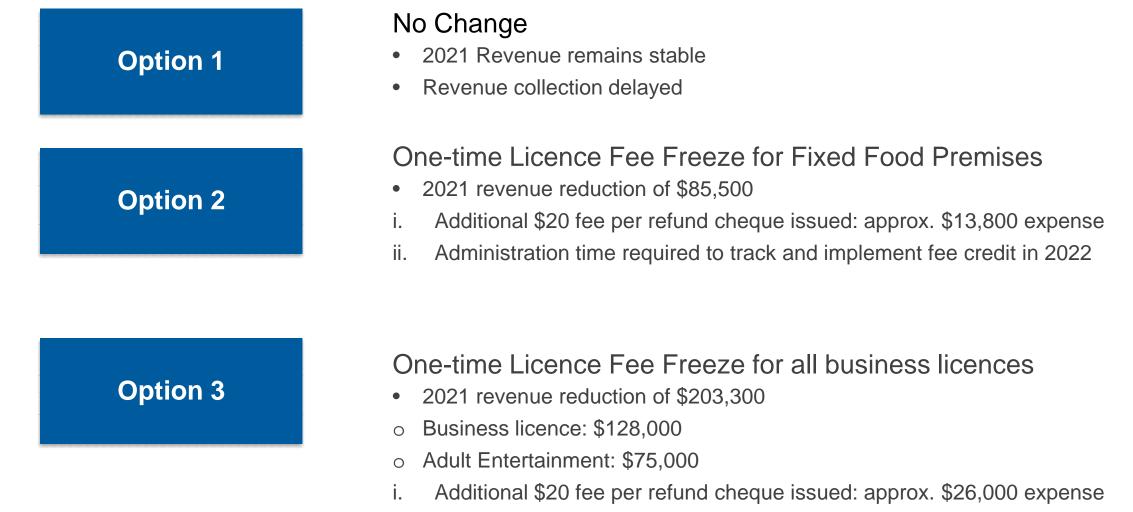
### One-time Licence Fee Freeze for Fixed Food Premises

- Business licence fees set at 2019 rate for 2021
- Businesses who have not renewed will pay 2019 rate
- Businesses who have renewed either receive a refund cheque (\$57) or a credit (\$57) applied to their 2022 renewal

### One-time Licence Fee Freeze for all business licences

- Business licence fees set at 2019 rate for 2021
- Businesses who have not renewed will pay 2019 rate
- Businesses who have renewed either receive a refund cheque for the fee increase amount or a credit be applied to their 2022 renewal Page 129 of 362

# **Financial Impact of Options**



ii. Administrations of the credit in 2022

# Thank you!



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Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-26

Subject: Business Licence Fees – 2021 Update

Contact: Teresa Olsen, Deputy Clerk, Administrative Services and Elections

**Report Number:** Legislative Services-2021-281

### Recommendations:

- 1. That the report titled **Business Licensing Fees 2021 Update**, to the Committee of Council meeting of March 10, 2021, be received;
- 2. That Council consider the options set out in this report, or consider other options, to provide relief to those businesses required to obtain an annual business licence.

### **Overview:**

- This report outlines the business licence fee increases that have been approved for Business Licensing By-law 332-2013, as amended, and Adult Entertainment Establishment By-law 114-2017.
- Based on staff recommendations, Council approved business licence fees increases in 2020 by one of the following means:
  - either two (2) percent, or
  - to the 75 percentile of the average fee of surveyed municipalities, or
  - based upon increased costs and rounded up to the nearest dollar.
- This report provides options for consideration to assist businesses as they mitigate the financial impacts of the COVID-19 health crisis.

### Background:

During the February 24, 2021 Committee of Council meeting, Mayor Brown requested that staff bring back a report on business licensing fee increases, including options to provide support to businesses who have been impacted by the COVID-19 health crisis, subsequent business closures and reduced patronage due to the crisis.

Business licence fees have been adjusted every other year to keep them consistent with City costs. A chronology of fee increases to business licences since 2013 is attached as Appendix 1.

In 2019 staff carried out a benchmarking of similar municipalities, based on which the fee schedule was proposed in 2020. Council approved fee increases to all stationary business and adult entertainment establishment licences during <u>Budget</u> deliberations in February 2020. Many of the business licensing fees were increased by 2% in line with corporate-wide inflation rate, however fees for some categories were increased significantly to align with the 75 percentile of the average business licensing fees based on a comparison undertaken with other Ontario urban municipalities. The 2019 comparison highlighted that Brampton business licence fees were generally lower than the average of other municipalities (Appendix 2 and 3).

Type of Business Licence	Brampton		Fee Difference	Brampton	Fee difference
	2019 Fee	2019 Fee of	between avg.	2020 Fee	between avg.
		comparator	comparator &		comparator 2019 fees
		municipalities	Brampton 2019		& Brampton 2020
			fees		fees
Auctioneer	\$190	\$276	\$86	\$207	\$69
Automobile Service Station:					
Class A - Gasoline, Oil, Lub	\$238	\$234	-\$4	\$243	-\$9
Class B - Repair & Servicing	\$238	\$234	-\$4	\$243	-\$9
Class C - Parking Lot	\$238	\$234	-\$4	\$243	-\$9
Class D - Car Wash	\$238	\$234	-\$4	\$243	-\$9
Class E - Renting, Leasing,	\$238	\$234	-\$4	\$243	-\$9
Buying	Ψ <u></u> 200	<b>\$20</b>	Ψ.	<b>\$2</b> 10	ΨŬ
Class F – Auto Body	\$238	\$234	-\$4	\$243	-\$9
Repair, Painting					
Billiard/Bowl	\$212	\$313	\$101	\$159	\$154
Building Renovator	\$190	\$294	\$104	\$143	\$152
Carnival/Circus	\$204	\$331	\$127	\$153	\$178
Drain Laying	\$190	\$210	\$20	\$194	\$16
Driveway Paving	\$190	\$250	\$60	\$194	\$56
Fence Contractor	\$190	\$222	\$32	\$194	\$28
Fixed Food Premises	\$152	\$278	\$126	\$114	\$164
Flea Market	\$3,863	\$1,671	-\$2,192	\$3,940	-\$2,269
Consumer Fireworks Vendors	\$191	\$313	\$122	\$143	\$170
HVAC	\$190	\$237	\$47	\$194	\$43
Horse Riding	\$160	\$210	\$50	\$163	\$47
Lodging House	\$175	\$543	\$368	\$131	\$412
Pawn Broker	\$228	\$326	\$98	\$171	\$155
Personal Services	\$212	\$289	\$77	\$159	\$130
Pet Shops	\$234	\$275	\$41	\$239	\$36
Places of Amusement	\$212	\$363	\$151	\$159	\$204
Places of Public Assembly	\$212	\$373	\$161	\$159	\$214
Plumbing	\$190	\$283	\$93	\$143	\$141
Pool Installation Contractor	\$190	\$380	\$190	\$143	\$238
Salvage Yard	\$276	\$364	\$88	\$282	\$82
Second Hand Goods	\$276	\$331	\$55	\$282	\$49
Tobacco Shop	\$228	\$428	\$200	\$171	\$257
Vehicle Pound Facilities	\$238	\$280	\$42	\$243	\$37

\* Fee differences in red indicate Brampton fee is higher than average comparator

Some of the adult entertainment establishment licence category fees were increased by 100% reflecting enhanced and more frequent inspections of these businesses with a greater focus on staff and public safety.

An information report was provided to Council at the <u>December 3, 2020</u> Committee of Council meeting to advise that the January 2021 business licensing renewal group would be receiving their renewal and fee increase notices at the end of December 2020. The report was moved to consent and approved.

In order to support businesses during the COVID-19 pandemic and allow them more time to renew their licenses, Council approved a three-month extension to the January 2021 renewal period. This was approved at the December 9, 2020 Council meeting, allowing the businesses to renew their licences by April 30, 2021.

### **Current Situation:**

Different licence categories have varying renewal periods each year – January 30, April 30 or May 31 annually. An amending Fee By-law, reflecting the fee increases approved during the 2020 Budget meeting, was passed on March 11, 2020 and the fee increase was applied on a go forward basis from that date. The following group of businesses, who were part of the January 30 designated renewal period were not subject to the fee increase in 2020 as they had already renewed their licences (the increases would commence in 2021):

- Automobile Service Station
- Billiard Halls, Bowling Alleys
- Fixed Food Premises
- Place of Amusement
- Place of Public Assembly
- Tobacco Sales
- Vehicle Pound Facilities

All businesses that were subject to renewal periods after March 11, 2020 or applied for new business licences in any category were subject to the fee increase. The attached spreadsheet (Appendix 3) shows the 2019 and 2020 fees for each licence type including both the fee difference and how many licences were issued in 2020. Please note that all licence types with a January 30 renewal incurred the 2019 fee in 2020.

A letter providing background details to the fee increase (attached as Appendix 5) was drafted in consultation with Strategic Communications and Economic Development and accompanied the 2021 fee renewal packages that was sent out to the January 30 renewal group in late December 2020.

Staff recognize that there have been impacts to all business licensing categories over the past year, acknowledging some businesses have been subject to provincially mandated closures for periods of time, and that due to "lockdown" status many customers have not been using their services as would typically occur, resulting in reduced business due to the health crisis.

Understanding that many food establishments have expressed concerns related to the 38% licence fee increase (i.e., from \$152 to \$209), and considering the increase was approved in early 2020 is now applied to their business in 2021, staff have further reviewed the matter.

As of the date of this report, 1378 licences in total for the January group were renewed. Of those licences that were renewed, 689 are specific to the Fixed Food Premises licence category:

- 235 are Restaurants
- 228 are Take out Food Businesses
- 226 are Grocery/Bakery/Convenience Stores

A scan of other Greater Toronto Area municipalities confirm that the City's 2020 fees established for Fixed Food Premises remains under the average of the 2021 comparison fees (Appendix 4).

In reviewing options to support Brampton businesses during the COVID-19 health crisis, the following is provided for consideration:

### **Option 1 – No Change:**

Maintain 2021 business licence fees for all businesses at the rates approved as part of the 2020 budget, resulting in budgeted revenue increase of approximately \$128,000 (business licensing) and \$75,000 (adult entertainment establishments) for 2021.

The January renewal group was provided a three month extension for their renewal period in December 2020, extending the renewal period from January 30 to April 30, 2021. This is consistent with the renewal extension provided to the April and May renewal groups in 2020, when the health crisis first made an impact.

### **Option 2 – Address Fixed Food Premises Fees:**

Provide a one-time licence fee freeze to 2019 fees for all 2021 renewals for 2021 Fixed Food Premises licences, which would result in an approximate reduction in budgeted revenue in 2021 of \$85,500. This could be accommodated in one of two ways:

- a) For businesses that have not yet renewed their licence, the licence renewal fee payable will revert to the 2019 fee. For any business that already renewed their licence, a refund cheque would be issued for the \$57 fee increase. Additional costs incurred by the City to process refund cheques equate to approximately \$20 per refund cheque (approximately \$13,800 in total); or
- b) For businesses that have not yet renewed their licence, the licence renewal fee payable will revert to the 2019 fee. For any business that has already renewed their licence, a \$57 credit would be applied to their 2022 renewals. This would result in additional administration processes to track and implement in 2022.

### **Option 3 – Address Fees for all Business Licences:**

Provide a one-time licence fee freeze to 2019 fees for all 2021 renewal business licences which would result in an approximate reduction in budgeted revenue in 2021 of \$128,000 (business licences) and \$75,000 (Adult Entertainment Establishment). At this time, around 1,300 businesses have renewed which is approximately 50% of the January renewal group. This could be accommodated in one of two ways:

- a) For businesses who have not yet renewed their licence, the licence renewal fee payable will revert to the 2019 fee. For any business who has already renewed their licence, a refund cheque would be issued for the \$57 fee increase. Additional costs incurred by the City to process refund cheques equate to approximately \$20 per refund cheque (approximately \$26,000 in total); or
- b) For businesses who have not yet renewed their licence, the licence renewal fee payable will revert to the 2019 fee. For any business who has already renewed their licence, a \$57 credit would be applied to their 2022 renewals. This would result in additional administration processes to track and implement in 2022.

### **Corporate Implications:**

### Financial Implications:

### **2021 budgeted business licence revenue based on 2020 licence volumes**: Business Licence: \$825,000 (includes the \$128,000 fee increase) Adult Entertainment Licence: \$190,000 (includes the \$75,000 fee increase)

Fee reduction

- Providing a fee reduction to the Fixed Food Premises businesses only, would result in an \$85,500 loss of revenue in 2021
- Providing a fee reduction across all business licences would result in a \$203,000 loss of revenue in 2021

### Refund cheques

- Providing refund cheques to Fixed Food Premises who have renewed their licence, to date, would result in an additional \$13,800 expense
- Providing refund cheques to all businesses who have renewed their licence, to date, would result in an additional \$26,000 expense

### Other Implications:

### Term of Council Priorities:

This report is consistent with the 2018-2022 Term of Council Priorities as it supports Brampton as a Well-Run City by demonstrating proactive and responsible management of business licence fees and consideration of the economic recovery strategy.

### Conclusion:

This report updates Council on increases related to business license fees that were approved over the years, including those that were approved during Budget 2020. In response to Council's request, staff have provided various options for licence fee adjustments to mitigate the financial impact to businesses due to the COVID-19 health crisis.

Authored by:

Reviewed by:

Teresa Olsen, Deputy Clerk, Administrative Services and Elections

Peter Fay, City Clerk

Approved by:

Submitted by:

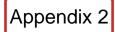
Paul Morrison, Acting Commissioner, Legislative Services David Barrick, Chief Administrative Officer

### Attachments:

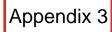
- Appendix 1 Chronology of Business Licence fee Increases
- Appendix 2 2019 Municipal Benchmarking of Business Licence Fees
- Appendix 3 2019 Municipal Benchmarking of Adult Entertainment Establishment Licence fees
- Appendix 4 2021 Municipal Comparison of Fixed Food Premises Fees
- Appendix 5 Notification to January 30 Renewal Category Businesses
- Appendix 6 2020 Licence Fee Comparator

Chronolog	av:
2014	•fees increased generally by 20%
	•approval in November 2013
	•benchmarking & enforcement costs undertaken to support fee increase
	•affected all renewal groups
	•by-law amendment revised the Dec. expiry for all licence renewal groups to be spread out over Jan, Apr and May annually
2015	•fees not increased for renewal groups
2016	•fees increased generally between 3-6%
	•approval in December 2015
	•benchmarking taken to support fee increase – Brampton fees were 60-80% of the average comparator
	•affected Jan, Apr and May renewal groups
2017	•fees not increased for renewal groups
2018	•fees increased by 3%
	•through by-law approval in Nov. 2017
	•affected Jan, Apr and May renewal groups
2019	•fees not increased for renewal groups
2020	<ul> <li>fees increased by 2% or to the 75 percentile of the average fee comparator</li> </ul>
	•based on a benchmarking exercise in March 2020, Brampton fees were significantly lower than the average comparator
	fee
	•approved at Feb. 26 Budget meeting
	•applied only to Apr and May renewal groups and all new January applications as January renewal group paid 2019 fee as
	their licences were renewed prior to the fee increase
2021	•fees not increased for renewal groups
	•the 2020 fee increase impacts January renewal group for first time in 2021: 2020 fees remain in place for upcoming April

•the 2020 fee increase impacts January renewal group for first time in 2021; 2020 fees remain in place for upcoming April & May renewal groups



Business Lice	nce Fees 2019																	<u> </u>	$\neg$
Туре	Brampton Toronto	Miss.	Oakville	Vaughan	London	Ottawa	Milton		Oshawa	Burlington	N	Aarkham Guelph	Kitchener	Windsor	Barrie	Hamilton	Total #	Avera	ige
Pers.Serv.	212 369/243 R	221/200 R	222	2 368/195 R	189			362		2	255	260 474/281 R	215/125 R	191		424/313 R		13	289
Amusement	212 423/244 R	328/318 R		242/72 R			241		175	5 2	255	651 521/216 R	180/135 R	590		773/420 R		12	363
Auctioneer	190 405/240 R		175	5 512			511		80	)		260	100/75 R	191/232 event	22	7 380/305 R		11	276
Billiard/Bowl	212 423/244 R	328/318 R	184	432					150	) 2	255	260				773/420 R		9	313
Bldg.Reno.	190 405/240 R	221/191 R	538	3 413/206 R	158								125/75 R		22	7 370/295 R		9	294
Carn/Circus	204 423/244 R	262	299	9			329		120 day	6	73	260		191	22	7 655/302 R		11	331
Drain Laying	190 405/240 R	221/191 R	192	2	158								125/75 R			370/295 R		7	210
Drive/Paving	190 405/240 R	221/191 R		413/206 R	158							260	125/75 R		22	7		8	250
Fence Contr.	190			413/206 R	158								125/75 R					4	222
Food	152 369/244 R	196/191 R	247	7 342/213 R	211		259			2	80	260 534/229 R	275/185 R	290	22	7 735/624 R		14	278
Flea Market	3863 296 pr.booth					2	2061								22	7 532/420 R		4	1671
Fireworks	191 1737	221	299	322	269		55 126-255		80	) 2	255	196	217/435/538		22	7 493	3	14	313
HVAC	190 405/240 R	221/191 R	192	2	158								125/75 R	232		370/295 R		8	237
Horse Riding	160											260						2	210
Lodging Hse.	175 100-519	587	469	)	519	247-601							1046/849 R	616		1126/773 R		9	543
Pawnbroker	228 645/315 R	232/225 R		354/177 R	425	;		91	150	) 2	255	434/137 R		232		541/430 R		11	326
Pet Groomer	212			137/106 R														2	175
Pet Shops	234 646/315 R	257/221 R	391	137/106	189		170						130/75 R	232		366/255 R		10	275
Public.Assem	212 423/244 R	232/225 R	334	1 512/309 R	101				200	) 1	89	260 536/229 R	310/200 R	616		930/557 R		13	373
Plumbing	190 619/409 R	221/191 R	192	2	158									232		370/295 R		7	283
Pool Const.	190		538	3 413/206 R														3	380
Salvage Yd.	276 646/315 R	196/191 R	230		321		224	519	500	) 2	255	260 450/250 R		290	22	7 704/593 R		14	364
2nd.Hand Gds	276 646/315 R	232/225 R	184	4 354/177 R	321		224		500	)		260 250/200 R		232	22	7 602/491 R		13	331
Tobacco	228 646/315 R	311.225 R	184	4 360/247 R	277		909			2	200	391		232		725/650 R		10	428
Vehicle #	238				321					2	255							2	280
Adult/Owner	4400 13703/13245	5490/5468R	630	6609/6445R	4071	-	7025	3948	3000	) 40	000	13033 556/324 R	5819	590	500	4 6452/6341 R		16	5271
Adult/Oper.	275 410/288R		254	1 213	130		1375	3948	1000	) 8	50	978	4845	5 191		1863/1788 R		13	1256
Adult/Entert.	305 410/288 R		254	4 277				450	250	) 2	200	978	117	,	6	2 596/521 R		11	354
Body Rub	4400 13614/13155	7040/6882R	247	6589/6425R	3174		1375	932	1500	) 40	00	13033 556/324 R	5819	616	500	4 9725/9614 R		16	4577
BR/Oper.	275		247	7 190	130			411	100	) 8	50	976	4845	616		1517/1422 R		11	923
BR/Attend.	305 410/288 R	433/406 R	240	263				372	100	) 2	200	955	117	/ 191	6	2 596/521 R		13	326
Automobile	238 427/287 R	232/262/235R	199-226	354/177 R	211-233		259		160	) 2	255	260	225/125 R	232/290	22	7 368/257 R		14	234
Adult Merch.	660	266/242 R	207	7 1070/887 R			730 688-854		189	9 10	00	651 513/311 R			164	2 3838/3727 R		12	955
Notes:																			
	On the Event Same	dahaat we	ore en "D"	follows th			D the est		l amount :	ndicatas	the	liconce renewal f							
I.	On the Excel Spread In all comparisons, the					09/243		SOLC											
2.	Some municipalities	have more	e than one	e fee for a p	particular b	ousiness	s, such as	Put	olic Garag	e. In the	se i	instances, the low	est fee has	been used	to compa	ire.			
3.	Flea Market – there	are 4 mun	icipalities t	 that license	e flea mark	ets but	only 3 hav	ve b	een used	to compa	are	because the Citv	 of Toronto li	censes ea	ch booth.				
	not the market as a w		· ·							· ·									
4.	The last increase in	Brampton'	⊥ 's licence f	l ees was e	ffective Ja	uary 1	, 2018.												



	I		I	Γ	I	I	AP	PENDIX 1 -	MUNICIPA	L SURVE	(ING	I	1	I	1	1		
Business Lice	ence Fees 2019																	
Туре	Brampton	Toronto	Miss.	Oakville	Vaughan	London	Ottawa	Milton	Oshawa	Burlington	Markham	Guelph	Kitchener	Windsor	Barrie	Hamilton	Total #	Average
Adult/Owner	4400	13703/13245	5490/5468R	630	6609/6445R	4071	7025	3948	3000	4000	13033	3 556/324 R	581	9 590	50	04 6452/6341 R	10	5 5271
Adult/Oper.	275	410/288R		254	213	130	1375	3948	1000	850	978	3	484	5 19 <sup>.</sup>	1	1863/1788 R	1:	3 1256
Adult/Entert.	305	410/288 R		254	. 277	-		450	250	200	978	3	11	7		62 596/521 R	1.	1 354
Body Rub	4400	13614/13155	7040/6882R	247	6589/6425R	3174	1375	932	1500	4000	13033	3 556/324 R	581	9 616	5 50	04 9725/9614 R	16	6 4577
BR/Oper.	275			247	190	130		411	100	850	976	3	484	5 616	6	1517/1422 R	1'	923
BR/Attend.	305	410/288 R	433/406 R	240	263	3		372	100	200	955	5	11	7 19 <sup>.</sup>	1	62 596/521 R	1:	3 326
Adult Merch.	660		266/242 R	207	1070/887 R		730	688-854	189	1000	651	513/311 R			16	42 3838/3727 R	12	2 955
<u>Notes:</u>																		
1.	On the Ex	cel Spread	dsheet, wh	lere an "R"	follows the	e fee, ie., 3	69/243R,	the secon	d amount i	ndicates th	ne licence i	renewal fe	e.					
	In all comp	arisons, the	e initial fee	has been us	sed.													
2.	Some mu	nicipalities	have mor	⊥ e than one	fee for a r	 particular b	usiness.	n these in	stances. th	le lowest f	e has bee	en used to	compare.					

Accessibility - Municipal Benchmarking																				
<u>Consultation - Fall 2020</u> Name of Organization:	Mun. over	Mun. A -	Mun. B -	Mun. C -	Mun. D -	Mun. E -	Mun. F -	Mun. G -	Mun. H -	Mun. I -	Mun. J -	Mun. K -	Mun. L -	Mun. M -	Mun. N -	Mun. O -	Mun. P -	Mun. Q - over	Mun. R -	Mun. S -
	50,000	under	under 50,000	under	under	over 50,000	under	under 50,000	over	over	Over 50,000	over	over	over 50,000		over	over 50,000	50,000	over	over
Accessibility Staff	Brampton	50,000	50,000	50,000	50,000	50,000	50,000:	50,000	50,000	50,000		50,000	50,000			50,000	50,000		50,000	50,000
How many staff do you have specifically dedicated to Accessibility at this time?	2	1	2	2 1	1	2	1	0 - dedicated	3.5	5, +3 consultants	2 + 2 contract	t 1	. 1.5	5 3 + 1 web,+ 2 IT	0.2	2 1	1	. 1	3	3 1
Do your Accessibility staff review private site plans as	Yes	Sometimes	Yes, but	Sometimes	No	Yes	yes	No	No	web No	Yes	Yes	Yes	No	No	Yes	Yes	Sometimes	No	Yes
part of the internal review process for			not																	
residential/commercial/industrial site plans for private sector?			residential																	
Do your Accessibility staff review	Yes	No	No	Sometimes	No	Sometimes	yes	No	Yes	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Sometimes	No	Yes
municipal/organizational capital plan projects for new construction and renovation projects?																				
Does your Accessibility staff hold external accessibility events to celebrate recognized/proclaimed accessibility days?	Yes	No	No	No	No	Yes	Yes	No	Yes	Yes	Sometimes	Yes	Sometimes	s Yes	No	No	Yes	Sometimes	Sometimes	Sometimes
(i.e. International Day of Disabilities, National AccessAbility Week, etc.)			No														Yes			
Does your Accessibility staff hold internal Accessibility	Yes	Sometimes	Sometimes	s Sometimes	Sometimes	Sometimes	yes	No	Yes	Sometimes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Sometimes	Sometimes	Yes
Awareness training sessions/workshops? Do you provide a mandatory accessibility training	Voc. of	Yes	Yes	Yes	Yes	Yes	Voc	Yes	Yes	Yes	Yes	Sometimes	Vac	No	Yes	Yes	Yes	Yes	Yes	Yes
module for staff?	Yes, as of 2021	Tes	Tes	Tes	Tes	Tes	Yes		Tes	Tes		Sometimes			Tes	Tes	Tes	165	Tes	Tes
a) is the training completed through an online	Yes, as of	Yes	No		Yes	Yes	sometimes	No	Yes	Yes	Yes	Yes	Sometimes	s Yes	Yes	Yes	No	No	Yes	Sometimes
training module? b) is the training offered in a classroom setting	2021 Yes	Sometimes	No		Sometimes	No	Sometimes	Sometimes	Yes	Sometimes	Yes	No	Sometimes	s Yes	Sometimes	Yes	Yes	Sometimes	No	Sometimes
c) is the training a "PowerPoint" type of learning	Yes	Yes	yes				Sometimes		Yes	Sometimes		Yes	No	No	Sometimes	Yes	No	No	Yes	No
that staff are expected to watch on their own?									X						×					
Does your organization offer any enhanced or department specific Accessibility training?	Yes		No	No	No	No	Sometimes	NO	Yes	Sometimes	Yes	No	Yes	Yes	Yes	Yes	No	Sometimes	Sometimes	res
Does your Accessibility Team provide review of website	Sometimes	Sometimes	Yes	No	No	Yes	No	No	No	Yes	Yes	Sometimes	Sometimes	s Yes	No	Sometimes	Yes	Yes	No	Yes
content for the organization to ensure it meets WCAG requirements?																				
Does your Accessibility team provide review for	sometimes	Sometimes	No	No	No	Yes	Yes	No	Sometimes	Sometimes	Yes	No	Sometimes	s Yes	No	Yes	Yes	Sometimes	No	Yes
accessible documents/content on organizational																				
publications (posters/brochures/reports/signage)? Does your Accessibility Team create specific	Yes	Sometimes	Yes	Sometimes	No	Sometimes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Accessibility policies & SOPs for internal use?	comotimos	Sometimes	No	No	No	Yes	No	No	Vac	Comotimos	Sometimes	Comotimos	Sometimes		No	Vac	Comotimos	Sometimes	Sometimes	
Does your Accessibility staff have any involvement with programming for external services to ensure accessibility is considered? i.e. recreation programs,	sometimes	Sometimes	NO			res			Yes	Sometimes	Sometimes	Sometimes	Sometimes		NO	Yes	Sometimes	Sometimes	Sometimes	
library programs, etc. Do you have an internal working group comprised of	No	No	No	No	No	No	No	No	No	Yes	Sometimes	Yes	No	Yes	No	Yes	No	No	Yes	No
designated accessibility persons from each			NO								Sometimes				NO	103	NO		103	
department? Do you offer any type of internal Accessibility recognition program or awards? i.e. for staff who	No	No	No	No	No	No	No	No	Sometimes	Yes	No	No	No	Sometimes	No	No	No	No	No	No
actively make a contribution to accessibility?																				
Do you offer any type of external Accessibility recognition program or awards? i.e. that recognizes the public for removing, reducing and preventing barriers	Yes	No	No	No	No	No	Yes	No	No	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	Yes
and/or ensuring the community is accessible for all?																				
- ,	Yes	Yes	Sometimes	5 No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
your organization? Do departmental staff consult with you on various matters pertaining to accessibility?																				
Accessibility Advisory Committee (AAC)				N/A																
Does your AAC review site plans site plans for	No	N/A	Yes		No	Yes	Yes	Yes	No	No	Yes	Yes	Yes	No	Yes	Sometimes	Yes	Sometimes	No	Sometimes
residential/commercial/industrial development																				
applications? Does your AAC review municipal capital plan projects in	n No	N/A	Yes		No	Sometimes	Sometimes	Sometimes	Yes	Sometimes	i No	Yes	Sometimes	s Yes	No	Yes	No	Sometimes	No	Yes
detail? Does your AAC review municipal capital plan projects	Yes	N/A	Yes		No	Sometimes	Yes	Sometimes	Yes	Sometimes	Sometimes	Yes	Sometimes	s Yes	No	Yes	Sometimes	Sometimes	No	Yes
to provide comments for consideration?																				
How often does your AAC meet?	quarterly	N/A	Monthly		2x per year	9/year	monthly	4x/year	1x per month	bi-monthly	6x annually	monthly	9x/year	4x/year	Sometimes	monthly	monthly	9x/year; monthly	monthly	monthly
How many members are on your AAC?	11	L N/A	8	3	15	14	7 public, 1 council, 4 staff	5	9-12	13	3 1	5 9	) <u>c</u>	9 11	6 voting, 6 local		7	6 + 2 Council	up to 15, +3 Councillors	6 + 1 Councillor
Name of Organization:	Mun. over 50,000 Brampton	under	Mun. B - under 50,000	Mun. C - under 50,000	Mun. D - under 50,000	Mun. E - over 50,000	under	Mun. G - under 50,000	Mun. H - over 50,000	Mun. I - over 50,000	Mun. J - Over 50,000	Mun. K - over 50,000	Mun. L - over 50,000	Mun. M - over 50,000 Ottawa	Mun. N - over 50,000	Mun. O - over 50,000	Mun. P - over 50,000	Mun. Q - over 50,000	Mun. R - over 50,000	Mun. S - over 50,000
		20,000	20,000	20,000		Cambridge		20,000		20,000			20,000			Thunderbay			20,000	20,000

Other Dept. Matters																				
Does your Enforcement staff enforce upon OBC	No	Sometin	nes No		Sometimes		Sometim	es Yes	Sometimes		Yes	No	Yes	Sometimes	N/A	unsure	Yes	No	N/A	Yes
infractions within commercial or business facilities (i.e.	_											_			,				,	
inoperable door opener/no accessible entry)?																				
Does your Organization have it's own Accessibility	Yes	No	No	No	No	Yes	No	No	Yes	Yes	Yes	Yes	Sometimes	Yes	No	Yes	No	No	Yes	No
Standards over & above AODA requirements?																				
If yes to the above, has your Council or Board of	Yes	Yes	No			Yes			No	Yes	Yes	Yes	N/A	Yes		Yes	N/A	N/A	No	
Directors officially endorsed these requirements?																				
Do you have dedicated staff in another department	Yes	No	No	No	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Sometimes	Yes	No	Yes	No	No	Yes	Yes
(i.e. IT) provide review of website content for the																				
organization to ensure it meet WCAG requirements?																				
Does your organization use a dedicated software to	Yes	No	Yes	No	No	Yes	N/A	Sometimes	Yes	Yes	Yes	Yes	Yes	Yes	No	unsure	Yes	Yes	Yes	Yes
help ensure compliance of an accessible website?																				
Does your organization provide an internal or external	Yes	Yes	No	No	No	Yes	Yes	No	N/A	Yes	N/A	Sometimes	Yes	Yes		Yes	Yes	No	Yes	Yes
site where staff or the public can access accessibility																				
tools & resources?																				
Do you use an external remediation service such as	No	No	No	No	No	Yes	No	No	Sometimes	Sometimes	No	No	No	Yes	No	No	No	Sometimes	No	No
Equidox to ensure accessibility of large documents,																				
such as budget documents?																				
Does your municipality offer accessibility or	No	No	No	N/A	N/A	N/A	N/A	No	N/A			No	N/A	Yes	No	Yes	No	No	N/A	No
"sensitivity" training for taxi cab drivers?																				



Chief Administrative Office City Clerk

December 29, 2020

Business Owners

### **Business Licence Renewal and Updated Fee**

Dear Business Owner,

We know 2020 has been a challenging year for businesses in Brampton, as it has everywhere, and we commend you for your perseverance in the often-changing landscape that this year has presented.

We hope that you and your employees are staying healthy and safe and that you are continuing to operate your business to the best extent possible in these circumstances. Our businesses are the backbone of our City, and Brampton values you and your important contributions to our City.

#### Business Licence renewal date extended to April 30, 2021

Recognizing the pandemic's impact on businesses, City Council has extended the January 30<sup>th</sup> business licence renewal period by 90 days for business operating under the Business Licensing Bylaw 332-2013. The new date for your licence renewal is April 30, 2021.

Businesses must continue to operate with their licence that was issued in 2020, posted and available for inspection until the licence is renewed before April 30, 2021.

The renewal documents are enclosed with this letter. Licence renewal documents can be submitted via mail or by email to <u>licensing@brampton.ca</u> (please ensure you include all required documentation). Inperson visits to City Hall for licensing renewals are not permitted in the current pandemic.

If you have any questions, please email us at licensing@brampton.ca or call 905 874-2580.

### NOTE: New fees applicable for business licence renewals

We are working every day to balance our efforts in helping our local business owners sustain and grow their businesses while ensuring we have fair and manageable fees in place to contribute to our tax base.

The enclosed renewal package includes the new fees for your licence renewal. The new rates are based on City Council's approval of the new fee schedule during the 2020 City Budget, and the by-law came into effect on March 11, 2020. The City conducted a municipal benchmarking, which helped shape the new fee schedule.

#### Why is the City increasing fees?

In 2019, the City of Brampton surveyed similar municipalities within and outside the GTA to compare business licence fees and reviewed related costs associated with licensing administration and enforcement procedures. Based on the findings, all categories of the City of Brampton's licensing fees were recommended for increase to better align with comparable municipalities and cost recovery requirements.

#### Do all businesses have a fee increase?

Yes, as approved during the 2020 Budget, the fee increase varies by business category and municipal benchmarking. All applicable increases came into effect during the respective renewal dates for each business category. Many businesses categories have already renewed their licence with the new fees during April and May 2020.

#### Where can I find the Council Approval reports?

- Budget Committee report on fee increase is available at <u>www.brampton.ca</u> in the February 25, 2020 Budget Meeting agenda (under the City Hall tab, Meetings and Agendas section).
- December 2, 2020 update report to Committee of Council is available on the City website at <u>www.brampton.ca</u> under the same area mentioned above.

#### How is the City supporting local businesses during the pandemic?

The City is committed to supporting our local businesses. Guidance and resources are available through our Economic Development division and the Economic Support Task Force. Please reach out to them at <u>www.brampton.ca/business</u>.

Should you have any questions or concerns about the licence fee or renewal process, please feel free to contact me.

Thank you,

Lem Oh

Teresa Olsen Deputy Clerk, Administrative Services & Elections Phone: 905 874-2108

	A	В	С		D		E		F		G		Н
1			2020 LICEN	ICE	FEE COMPA	RA	TOR						
2	Type of Business Licence	Expiry	# of licences issued in 2020		2019 Fee		2020 Fee	Fee d	ifference	1	Fee Increase revenue	20	21 Revenue
4 Au	utomobile Service Station:	<mark>*2019/01/31</mark>											
5 Cla	ass A - Gasoline, Oil, Lub	31-Jan	151		238	\$	243	\$	5	\$	755	\$	36,69
6 Cla	ass B - Repair and Servicing	31-Jan	406	\$	238	\$	243	\$	5	\$	2,030	\$	98,65
7 Cla	ass C - Parking Lot	31-Jan	6	\$	238	\$	243	\$	5	\$	30	\$	1,45
8 Cla	ass D - Car Wash	31-Jan	61	\$	238	\$	243	\$	5	\$	305	\$	14,82
9 Cla	ass E - Renting, Leasing, Buying	31-Jan	198	\$	238	\$	243	\$	5	\$	990	\$	48,1
.0 Cla	ass F - Autobody Repair, Painting	31-Jan	95	\$	238	\$	243	\$	5	\$	475	\$	23,0
1 Bil	lliard/Bowl	31-Jan	3	\$	212	\$	235	\$	23	\$	69	\$	7
2 Fix	xed Food Premises	31-Jan	1499	\$	152	\$	209	\$	57	\$	85,443	\$	313,2
.3 <b>Pla</b>	aces of Amusement	31-Jan	11	\$	212	\$	272	\$	60	\$	660	\$	2,99
.4 Pla	aces of Public Assembly	31-Jan	33	\$	212	\$	280	\$	68	\$	2,244	\$	9,24
.5 <b>To</b>	obacco Shop	31-Jan	234	\$	228	\$	321	\$	93	\$	21,762	\$	75,11
.6 Ve	ehicle Pound Facilities	31-Jan	27	\$	238	\$	243	\$	5	\$	135	\$	6,56
.7								\$	-	\$	-	\$	
.8 Bu	uilding Renovator	30-Apr	74	\$	190	\$	221	\$	31	\$	2,294	\$	16,3
.9 Dr	rain Laying	30-Apr	18	\$	190	\$	194	\$	4	\$	72	\$	3,49
20 Dr	riveway Paving	30-Apr	89	\$	190	\$	194	\$	4	\$	356	\$	17,2
21 Fe	ence Contractor	30-Apr	4	\$	190	\$	194	\$	4	\$	16	\$	7
22 Fle	ea Market	30-Apr	0	\$	3,863	\$	3,940	\$	77	\$	-	\$	
23 HV	VAC	30-Apr	50	\$	190	\$	194	\$	4	\$	200	\$	9,70
24 Plu	umbing	30-Apr	49	\$	190	\$	212	\$	22	\$	1,078	\$	10,38
25 Po	ool Installation Contractor	30-Apr	23	\$	190	\$	285	\$	95	\$	2,185	\$	6,55
26								\$	-	\$	-	\$	
7 Au	uctioneer	31-May	0	\$	190	\$	207	\$	17	\$	-	\$	
28 Ho	orse Riding	31-May	1	\$	160	\$	163	\$	3	\$	3	\$	10
29 Pa	awn Broker	31-May	5	\$	228	\$	245	\$	17	\$	85	\$	1,22
30 Pe	ersonal Services	31-May	477	\$	212	\$	217	\$	5	\$	2,385	\$	103,5
1 Pe	et Shops	31-May	5	\$	234	\$	239	\$	5	\$	25	\$	1,19
32 Sa	lvage Yard	31-May	3	\$	276	\$	282	\$	6	\$	18	\$	84
	econd Hand Goods	31-May	39	\$	276	\$	282	\$	6	\$	234	\$	10,99
34								\$	-	\$	-	\$	
		per event up to 7											
5 <b>Ca</b>	arnival/Circus	days	0	\$	204	\$	248	\$	44	\$	-	\$	
	•	per event up to 7		Ċ		Ĺ							
36 <b>Co</b>	onsumer Fireworks Vendors	days	30	\$	191	\$	235	\$	44	\$	1,320	\$	7,05
		One year from											
37 Lo	odging House	issue date	12	\$	175	\$	407	\$	232	\$	2,784	\$	4,88
38						Ĺ		Total:		\$		\$	825,13
9										Ċ			
10	Type of Business Licence	Expiry	# of licences issued in 2020		2019 Fee		2020 Fee	Fee difference		1	Fee Increase revenue		
1 Ad	dult Entertainment Business	30-Apr	0	\$	4,400	\$	4,488	\$	88	\$	-	\$	
2 Ad	dult Entertainment Operator	30-Apr	0	\$	275	\$	942	\$	667	\$	-	\$	
3 Ad	dult Entertainer	30-Apr	0	\$	305	\$	311	\$	6	\$	-	\$	
4 Ad	dult Merchandising Class A	30-Apr	3	\$	660	\$	673	\$	13	\$	39	\$	2,01
	dult Merchandising Class B	30-Apr	0	\$	210	\$	214	\$	4	\$	-	\$	
	ody Rub Parlour	30-Apr	11		4,400	\$		\$	4,625	\$	50,875	\$	99,2
	ody Rub Operator	30-Apr	35	· ·	275	\$	,	\$	648	\$	22,680	\$	32,3
	ody Rub Attendant	30-Apr	181	\$	305	\$		\$	6	\$	1,086	\$	56,29
9				†	,	ŕ		Total		\$	74,680.00	\$	189,89
				1						1 T		Ŧ	



Report Staff Report The Corporation of the City of Brampton 2021-02-24

**Date:** 2021-02-24

Subject: Accessibility at the City of Brampton

Contact: Teresa Olsen, Deputy Clerk, Administrative Services and Elections

**Report Number:** Legislative Services-2021-278

#### **Recommendations:**

That the report titled Accessibility at the City of Brampton, to the Committee of Council meeting of March 10, 2021, be received.

#### **Overview:**

- The City of Brampton's Accessibility Office works collaboratively with City departments in facilitating and supporting the City's goal of creating a City that is accessible to individuals of all abilities
- At the May 27<sup>th</sup>, 2020 Council meeting, Councillor Medeiros requested an update on the City's progress related to accessibility accomplishments and scorecard.
- This report provides Committee with an update on the City's responsibilities and progress related to accessibility, and future direction in both meeting legislative requirements and enhancing accessibility at the City.

#### Background:

During the May 27, 2020 City Council meeting, during consideration of an Announcement regarding National AccessAbility Week – May 31-June 6, 2020, Council discussion included the City's progress on accessibility matters, with staff advising an information report would be brought forward to a future meeting regarding the City's accessibility program, accomplishments and scorecard in relation to legislative requirements.

Although a formal "measuring" process does not exist, staff undertook a review of the City's existing accessibility program and a consultation exercise with numerous municipalities to understand how others are working towards meeting legislative requirements and improving accessibility in their communities.

This report provides an overview of the City's accessibility program and accomplishments.

#### **Current Situation:**

The City of Brampton has taken, and continues to take, a very progressive approach to addressing barriers to accessibility. Not only has this commitment improved the quality of life for residents of Brampton, it has provided a foundation upon which the City will continue to build an inclusive community that meets the needs of individuals of all ages and abilities.

Appendix 1 sets out the Accessibility Legislative Framework in Ontario and City of Brampton Context. The following information provides an overview of the current Accessibility Program, municipal benchmarking, and legislative compliance.

#### Accessibility Program

The City's Accessibility Team consists of two dedicated staff that report to the Deputy Clerk, Administrative Services and Elections within the City Clerk's Office. This team works collaboratively with staff across City departments in coordinating, consulting and providing guidance related to accessibility for City facilities, exterior public spaces, parking, access to information, programs and services. The role of the Accessibility Team include:

- Strategizing, planning & executing on the City's accessibility program, including the Municipal Accessibility Plan (MAP) Appendix 3
- Consulting on the design, development and construction of new City facilities and exterior public spaces including retrofit and renovation of existing facilities/public spaces that the City owns, operates or leases
- Consulting and guiding on digital accessibility relating to the City of Brampton website, accessible documents, alternate format, etc.
- Developing and delivering staff training programs
- Organizing special accessibility events & awards
- Supporting the legislated Accessibility Advisory Committee

- Providing consultation and recommendations on site plans, capital plans, outdoor spaces and park planning
- Preparing accessibility plans & compliance reports to confirm the City has met it's requirements under the Accessibility for Ontarians with Disabilities Act (AODA)
- Liaising with stakeholders for provision of accessible transportation and accessible parking requirements

The Accessibility Team organizes internal "awareness events" to educate and inform City employees on how to identify, remove and reduce barriers to ensure individuals of all abilities have access to City services, programs and facilities. The team has held a variety of hands-on events where participants have the opportunity to gain perspective on how individuals with disabilities complete certain tasks.

Due to the COVID-19 health crisis in 2020, an event was held virtually and City employees had an opportunity to participate in activities such as a scavenger hunt, podcasts, learning courses, training videos and awareness simulation exercises. Taking an opportunity to maximize the virtual environment during this period, a public component allowed both employees and community members to participate in an <u>accessibility conversation</u> with community activist Maayan Ziv. Maayan is the founder of the AccessNow app, a crowdsourced app to map the accessibility status of locations worldwide, and she is the recipient of the 2020 Governor General's Innovation Award.

The Accessibility Team is a member of a knowledgeable and collaborative professional municipal and public sector accessibility network, which consists of accessibility staff and experts from around the Province. This group regularly shares information, consults with each other and builds upon expertise to improve policies and processes related to accessibility. At the November 5<sup>th</sup>, 2020 Ontario Network of Accessibility Professionals (ONAP) fall meeting, the Province provided an update on AODA legislative requirements and in particular public sector organization's responsibility to meet the Web Content Accessibility Guidelines (WCAG) for website content. This information will assist the City as it implements the requirements.

The Accessibility Team is actively involved in many of the City's built environment processes and provides regular reviews and feedback related to site plans, capital plans parks and trails. The Team consults with Transit and Public Works and Engineering on accessible public transportation processes and traffic matters (walkways, crosswalks, traffic signals, curb cuts, etc.) and works with Interior Design and Facilities on enhancing internal City spaces to be accessible for all. The Team provides feedback with an accessible lens on communication tools (posters, signage, advertising documents), software programs, and website content. They offer general and

department specific training modules, host accessibility awareness events for staff and provide a variety of resources on the internal Accessibility Service Card for staff educational purposes.

City departments are ultimately responsible for maintaining accessibility standards for their specific business units in consultation with the Accessibility Team. It is a collaborative effort with business partners on accessibility matters to build awareness, capacity and service delivery with an accessibility lens. Although the Team believes that education and awareness is a key factor in designing facilities, services and programs with accessibility in mind, they also acknowledge that accessibility is a legislated responsibility that not only has statutory and financial consequences but can also result in reputational harm to the City.

The Team recognizes the important role that Council and Senior Leadership play in being Accessibility Champions. This is not only achieved through implementing accessibility policies but by both leading and inspiring excellence in the provision of accessible customer service, and setting an example for private industry to incorporate accessibility in their industries to ensure Brampton is an accessible community for all. The success of the City's accessibility program is contingent on its leaders serving as role models and ensuring that the City serves individuals of all ages and abilities.

#### Benchmarking

The Accessibility Team recently consulted with municipalities across Ontario to gather an understanding of how their Accessibility functions work (see Appendix 4). Through the consultation process, it is clear that there is not a "one-size fits all" approach to focus on accessibility in an organization. There is advocacy and frameworks in many of the organizations in relation to meeting and enhancing accessibility needs and each municipality is working within its means to address accessibility matters, meet AODA regulations, legislative deadlines and work to promote communities that are accessible for all. In addition to the size of the municipality, many factors impact an organization's ability to successfully incorporate accessibility into its processes including:

- Leadership support
- Staff resources
- Budget constraints
- Departmental "buy-in" and backing
- Communication plans
- Prioritization of organizational needs

- Understanding of what Accessibility is and means
- Legislative limitations (i.e. both the national and provincial Building Codes need to be updated to ensure accessibility needs are not a "minimum requirement" but rather standards that are fit for all)

The consultation also highlighted the need for the Province to take more responsibility in supporting organizations to meet the legislative requirements through funding, provision of shared resources, a dedicated enforcement body and stronger direction on how organizations should be incorporating the Accessibility function into their structures.

Comparing processes with those who participated in the consultation resulted in an understanding that the City of Brampton is in alignment with other municipal counterparts and in some areas exceed in the area of Accessibility. It is acknowledged that there are areas that need improvement to continue to meet AODA requirements and enhance accessibility across the City. The Team feels confident that through the support of Council and staff, we can continue to make Brampton a city where individuals of all abilities have the opportunity to live, work and play.

#### Rick Hansen Foundation Accessibility Certification (RHFAC)

Through strong inter-departmental partnerships, the City is able to accomplish a number of goals related to accessibility. An example of this is the cross-functional pilot project with the Rick Hansen Foundation Accessibility Certification (RHFAC) Program funded by the Province of Ontario. As a result of this project, 10 City facilities will be assessed and rated by an RHFAC Professional, including:

- City Hall
- Gore Meadows Community Centre and Library
- Cassie Campbell Community Centre
- BFES Apparatus and Maintenance Facility
- Bramalea transit Terminal
- Brampton Gateway Transit Terminal
- Rose Theatre
- Lester B. Pearson Theatre
- POA Courthouse
- Springdale Library

This will provide a report card for each facility that identifies the areas of success in meeting accessibility requirements as well as the areas where improvement is needed as it relates to:

- Vehicular Access
- Exterior Approach and Entrance
- Interior Circulation
- Interior Services and Environment
- Sanitary Facilities
- Signage, Wayfinding and Communications
- Emergency Systems
- Additional Use of Spaces

"The RHFAC is a national rating system that measures and certifies the level of meaningful access of buildings and sites"<sup>1</sup>. The rating survey, which is updated every three years, provides organizations a way to better understand their physical accessibility, how they can identify barriers and improve accessibility within spaces. The goal is to use these report cards as a measure to ensure City facilities continue to remove and reduce barriers for people with disabilities so that all of our residents and visitors have equal access to City buildings, services and programs.

The RHFAC assessment of the 10 City facilities is currently underway and it is anticipated results will be reported to Council through the Accessibility Advisory Committee later this year.

#### AODA Compliance

As reported in the City's current MAP (Appendix 3), the City continues to strive to achieve compliance with the AODA requirements as per the associated timelines (Appendix 2). In 2020, staff have identified a few areas where more focus is needed to ensure those legislative requirements are met, and continue to be met. To address these areas the Team will be establishing and updating a comprehensive Accessibility Policy, Web Accessibility Policy, revised Standard Operating Procedures (SOPs), and additional learning resources throughout 2021. The Team will be creating an internal working committee consisting of staff representation from each of the key City departments to ensure functional programs and services are being reviewed to adhere to accessibility requirements, implement the necessary accessibility capacities and provide reporting information to the Province related to the City's accessibility compliance efforts.

The Accessibility Team recognized a gap in the corporate-wide accessibility training requirements and in 2020 worked towards developing an online training course to

<sup>&</sup>lt;sup>1</sup> https://www.rickhansen.com/become-accessible/rating-

 $certification?gclid=EAIaIQobChMIp5W_3NLA7AIViuzjBx0QCAMKEAAYASAAEglkOfD_BwE$ 

incorporate into the City's Learning Management System (LMS). This new course allows for a consistent approach in the provision of accessibility training and fulfills the City's training obligations under the Integrated Accessibility Standards regulation (IASR). Using the LMS provides a mechanism to maintain accurate record keeping for all individuals trained. The training will be available to all existing elected officials, City employees and Advisory Board Members in Q1 and Q2 with an expectation of completion in 2021, and will be a requirement for anyone joining the organization in the future.

Under the regulations, training is required for every person who is an employee of, or a volunteer with the City, persons who participates in developing policies for the City and every other person who provides goods, services or facilities on behalf of City. Processes for rolling the training out to these additional individuals will be developed throughout the year.

January 1, 2021 was a key deadline whereby municipalities were required to make all websites and web content accessible. The Digital Innovation and Information Technology (DI&IT) Team has been working on this component over the past few years and have implemented digital architecture, various software programs, tools and resources to help the City meet this mandate and ensure the City becomes and continues to remain compliant. The Accessibility Team and DI&IT continue work on this requirement and commit to provide resources and guidance to City departments to meet objectives with respect to any content they maintain or place on the City's website. All City staff will need to be diligent in ensuring the City meets these standards. This will be accomplished by focusing on creating accessible content and documents and using both the technology available to them and completing a hands-on review of content to ensure digital information and services is accessible before it is released to the public or posted on the website to provide all residents equal access to information.

In December 2020, the City was selected for an AODA desk audit by the Ministry of Seniors and Accessibility to confirm the City is in compliance with the AODA and its associated accessibility standards. The audit included review of the following areas:

- The establishment of an Accessibility Advisory Committee
- Accessibility policies
- Multi-year accessibility plan
- Procurement and self-service kiosks
- Accessibility training
- Accessibility feedback processes
- Accessible employment policies

The audit submission is currently being reviewed by the Ministry and it is anticipated that the results of the audit should be received within the next few months.

#### **Corporate Implications:**

#### Financial Implications:

The accessibility program is included within the City Clerk's Office current budget and sufficient resources exist for current program delivery. Currently the Accessibility Team maintains a nominal base budget for general training, awards and event expenditures with special projects budgeted when they are required. Financial resources captured within each department's capital and operating budgets are utilized to address their respective areas of responsibility for accessible program and service delivery.

#### Other Implications:

#### Term of Council Priorities:

This report fulfills the Council Priority of the City of Brampton as a Mosaic and Well-run City, recognizing the City's continued commitment towards accessibility for all residents of Brampton. The City Clerk's Office strives to promote accessibility for all as a key priority in its day-to-day business and future planning.

#### **Conclusion:**

As requested by Council, this report provides an overview of the City's Accessibility Program, accomplishments and compliance with prevailing legislative requirements. Benchmarking with comparable accessibility programs in other municipalities shows the City is in alignment with consistent accessibility practices. Staff continue to work diligently to ensure the City can meet and/or exceed the AODA requirements. With Council and Senior Leadership direction and support, we will continue to enhance accessibility within our facilities, programs and services.

The City strives to make Brampton a place for people of all abilities. Brampton is a hallmark of diversity and it is important that people perceive diversity not only about age, gender, economics, culture or ethnicity but also about different abilities because inclusion, regardless of ability, is also our strength in diversity.

Reviewed by:
Peter Fay, City Clerk
Submitted by:

Paul Morrison, Acting Commissioner, Legislative Services David Barrick, Chief Administrative Officer

#### Attachments:

Appendix 1 - Accessibility Legislative Framework and City of Brampton Context

Appendix 2 - AODA Prescribed Timelines

Appendix 3 - Municipal Accessibility Plan

Appendix 4 - Municipal Comparison

#### APPENDIX 1

#### Accessibility Legislative Framework and City of Brampton Context

In 2001, the Province of Ontario enacted the Ontarians with Disabilities Act (ODA) to regulate provincial government and specific public sector organizations in relation to establishing annual accessibility plans, accessibility advisory committees and imposing specific obligations related to accessibility. Due to the limited scope of the ODA, the Province enacted the Accessibility for Ontarians with Disabilities Act (AODA) in 2005. The AODA was designed to provide stronger and more wide-ranging regulations to create an Ontario that is fully accessible for people with disabilities, and to improve accessibility for Ontarians to all public establishments by 2025. Under the Act, the government established the Integrated Accessibility Standards Regulation (IASR, O. Reg. 191/11) that include requirements for the identification, removal and preventions of barriers in five areas:

- Customer Service,
- Information & Communication,
- Employment,
- Transportation, and
- Design of Public Spaces.

The AODA prescribes timelines (Appendix 2) for the Ontario government and other designated pubic sectors and private sector organizations to meet requirements and specifies administrative penalties for non-compliance.

The Ontario Human Rights Code (The Code) works together with AODA and ODA to promote equality and accessibility. The Code prohibits discrimination on the basis of disability, race, gender, age and mandates that all individuals have the right to equal treatment in accessing housing, employment, goods, services and facilities. Failure to provide individuals with disabilities with equal access to a facility or equal treatment in a service would constitute discrimination under the Code and can be subject to a human rights complaint.

Minimum accessibility standards for buildings continue to be regulated through the Ontario Building Code (OBC).

In 2005, with assistance from the City of Brampton Ontarians with Disabilities Act Staff Committee and Technical Sub-Committee, the City adopted its own <u>Accessibility</u> <u>Technical Standards</u> to work alongside and compliment the OBC and AODA requirements. These standards apply to the design of City parks, facilities, exterior public spaces and parking areas to promote accessible access for individuals of all abilities. Where conflicts arise between scoping and/or dimensional requirements of the Technical Standards and legislation by other levels of government, the legislation providing the highest level accessibility standards shall apply, but never less than the minimum requirements of the current OBC and IASR.

The City of Brampton Accessibility Technical Standards have been developed to respond to the design, development and construction of new facilities and exterior public spaces as well as the retrofit and renovation of existing facilities and public spaces that the City owns, operates or leases. The Accessibility Technical Standards address the needs of people of all ages and abilities with emphasis on the needs of persons with disabilities. These standards incorporate the belief in universal design recognizing the broad diversity of people who use facilities.

Universal design is defined as:

"The design of products and environments to be usable by all people, to the greatest extent possible, without the need for adaptation or specialized design."

The philosophy of universal design is based on the seven design principles:

- Equitable Use
- Flexibility in Use
- Simple and Intuitive Use
- Perceptible Information
- Tolerance for Error
- Low Physical Effort
- Size and Space for Approach and Use"

The City's statement of commitment to accessibility was established and approved by Council in 2012. It solidifies the City's commitment to enhance accessibility in Brampton:

"Recognizing that prevention of barriers, reducing and removing existing barriers and enhancing access to our goods, services and facilities is essential to providing increased opportunities that foster independence, inclusion and dignity for people of all abilities and ages."

Since December 2012, Council has been presented with a Multi-Year Municipal Accessibility Plan (MAP) which is a requirement of the AODA. This plan outlines the City's initiatives/strategies to remove existing and prevent new barriers to accessibility over a 5-year period or sooner. The current MAP summarizes how the City will improve

accessibility for persons with disabilities and builds upon the accomplishments of the previous accessibility plans, The plan is reviewed by the Accessibility Advisory Committee (AAC) annually and required compliance reporting is submitted to the Province. The current <u>MAP</u> was approved in December 2019 and the next compliance report must be filed in December 2021.

### **AODA Prescribed Timelines**

### 50+ employees

#### By January 1, 2010, you need to:

- Provide accessible customer service
  - train your staff and volunteers to serve customers of all abilities
  - keep a written record of training
  - welcome service animals and support persons
  - create accessible ways for people to provide feedback
  - put an accessibility policy in place so your employees, volunteers and customers can know what to expect

#### By December 31, 2010, you need to:

• File an Accessibility Compliance Report

#### By July 1, 2011, you need to:

• Provide accessible taxi services

Make sure drivers do not charge people with disabilities extra for a trip or for storing mobility aids in their cabs.

#### By January 1, 2012, you need to:

• Provide accessible emergency and public safety information

When asked, provide publicly available emergency information like evacuation plans or brochures, in an accessible format.

• Provide accessible emergency information to staff

When necessary, provide accessible and customized emergency information. You should provide this information as soon as an employee asks for it or when you become aware an employee may need accommodation in an emergency.

• Provide taxi registration and identification in accessible formats

If you licence taxicabs, make sure drivers provide their vehicle registration and identification information in accessible formats for passengers with disabilities.

#### By January 1, 2013, you need to:

- <u>Create accessibility policies and a multi-year plan</u>
  - create policies and a multi-year accessibility plan to help you achieve your accessibility goals
  - tell your employees and customers about your policies
  - o post the multi-year plan on your website in an accessible format
- Buy goods, services or facilities that are accessible to people with disabilities
  - where possible, incorporate accessibility design, criteria and features when purchasing new goods, services or facilities for your organization
  - when it is not possible, explain why
- Include accessibility features when purchasing or designing self-service kiosks

This includes interactive electronic terminals that people use to pay parking fees, validate tickets, buy groceries and renew licences.

• Provide accessible transportation services

Consult with municipal accessibility advisory committees on bus stops and shelters and the need for on-demand accessible taxicabs.

#### By December 31, 2013, you need to:

• File an Accessibility Compliance Report

#### By January 1, 2014, you need to:

• Train your staff on Ontario's accessibility laws

Train all your employees and volunteers on the accessibility requirements that apply to their job duties and your organization.

• Make it easy for people with disabilities to provide feedback

This includes surveys or comment cards.

• Make websites accessible

This includes only new websites and old websites you significantly update and new web content you create.

- Make your employment practices accessible
  - make how you hire, retain and provide career development opportunities accessible
  - document processes for developing individual accommodation plan and return-towork plans

By January 1, 2015, you need to:

• Make your public information accessible when asked

Work with the person who is asking to figure out how to meet their needs as soon as possible.

#### By December 31, 2015, you need to:

• File an Accessibility Compliance Report

#### By January 1, 2016, you need to:

- Make new or redeveloped public spaces accessible
  - $\circ$   $\;$  recreational trails and beach access routes
  - outdoor public use eating areas
  - outdoor play spaces
  - public outdoor paths of travel
  - on and off street parking areas
  - service counters
  - fixed waiting lines
  - waiting areas with fixed seating

#### By December 31, 2017, you need to:

• File an Accessibility Compliance Report

#### By December 31, 2019, you need to:

• File an Accessibility Compliance Report

#### By January 1, 2021, you need to:

• Make all websites and web content accessible

By December 31, 2021, you need to:

• File an Accessibility Compliance Report

#### By December 31, 2023, you need to:

• File an Accessibility Compliance Report

#### By January 1, 2025, you need to:

• File an Accessibility Compliance Report





# City of Brampton Municipal Accessibility Plan 2019 - 2025





City of Brampton Municipal Accessibility Plan 2019 - 2025

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### City of Brampton Municipal Accessibility Plan Update

#### I <u>Statement of Commitment</u>

The City's mission is to be a vibrant, safe and attractive city of opportunity where efficient services make it possible for families, individuals and the business community to grow, prosper and enjoy a high quality of life.

The City values diversity and inclusiveness and the unique contribution that each resident makes to the local community.

The City recognizes that preventing new barriers, reducing and removing existing barriers and enhancing access to our goods, services and facilities is essential to providing increased opportunities that foster independence, inclusion and dignity for people of all ages and abilities.

#### **Policy Statements**

#### Inclusive Customer Service

The City of Brampton is committed to providing the guiding principles for inclusive customer service, so that all persons, including persons with disabilities and limited English speakers, have equal opportunity to obtain, use or benefit from municipal goods and services. The policy supports the provision of goods and services aligned with the principles of dignity, independence, integration and equality of opportunity.

#### Transportation

The City of Brampton is committed to continuously providing a better transit experience for our customers. We strive to provide reliable, efficient and accessible service, making Brampton Transit the transportation mode of choice for people of all ages and abilities within the city.

#### Employment

The City of Brampton is committed to being an equal opportunity employer and is committed to inclusive, barrier-free recruitment and selection processes and work environments.

#### Information and Communications

The City of Brampton's Information and Communication Services is committed to understanding the communication needs of our clients and continuously pursues innovative ways to meet their needs and work to ensure our services are accessible and everyone served feels valued.

#### II The Municipal Accessibility Plan

The City of Brampton's 2019 - 2025 Multi-Year Municipal Accessibility Plan (MAP) outlines how the City will continue to remove barriers and improve accessibility for persons with disabilities. It builds upon the accomplishments of the previous accessibility plans and continues to implement Provincial requirements to create an accessible Ontario by 2025.

The City of Brampton has taken, and continues to take, a very progressive approach to addressing barriers to accessibility. Not only has this commitment improved the quality of life for residents of Brampton, it has provided a sound base upon which the City will continue to build an inclusive community that meets the needs of people of all ages and abilities. The MAP is also an integral part of the City's ongoing commitment to accessibility and inclusiveness.

#### Accomplishments:

### General

- 1. Workplace Emergency Response Information
  - Staff template for workplace emergency response information was completed
- 2. Procuring/acquiring goods, services or facilities
  - Enhancement and expansion of accessibility information related to the procurement and acquisition of goods, services and facilities was implemented
- 3. Self-service Kiosks
  - Use of the City of Brampton Accessibility Technical Standards was and continues to be included in the design and procurement of self-service kiosks

- 4. Training
  - Staff training module(s) on the requirements of the Integrated Accessibility Standard Regulation, including standards for Accessible Customer Service, Transportation, Information and Communication, Employment, the Human Rights Code and the Design of Public Spaces have been completed
  - A new learning management system and tracking mechanism for completed training is in place
- 5. Other
  - Ongoing application of the supporting design standards to address accessibility and inclusion for City play spaces in community and neighbourhood parks
  - Development and construction of a inclusive park/playground Creditview Activity Hub
  - Updated COB Accessibility Technical Standards, including incorporating the Design of Public Spaces technical standards/requirements
  - Establishment of Awards Sub-committee and successful implementation of Accessibility Award program
  - Implementation of Design of Public Spaces technical standards for private property through the site plan process
  - Accessibility Compliance Report filed December 31, 2017

#### **Information & Communications**

- 1. Web Content
  - A process in place to ensure all current web content posted as of January 1, 2012 is WCAG 2.0 Level AA compliant

### **Transit & Transportation**

1. Bus Shelters and Stops

- Increase in the number of accessible bus stops currently 75% are accessible
- Continued application of the City of Brampton Accessibility Technical Standards in the design and construction of bus stops and shelters
- 2. Fares
  - A policy and practice is in place to allow support persons to travel for free when accompanying a person with a disability
  - Implementation of reduced cash fares and transit passes for Brampton seniors
  - Affordable Transit Program, a partnership with the Region of Peel the City of Brampton to offer a 50% discount on the regular cost of a monthly PRESTO pass for an adult and low-income individuals

#### **Next Steps and Initiatives**

- Preparation and submission of 2019 Accessibility Compliance Report
- Development and implementation of accessibility review and input process for new City parks
- Development of a "user-friendly" Accessibility Technical Standard summary manual for applications pertaining to parks playground equipment and components
- Collaboration on the development and implementation with Microsoft Canada and the Soundscape application that will help to add more insight and information to help people of all abilities gain confidence and get more from their experiences in Brampton
- Transit launch and implementation of Magnusmode application to provide an inclusive environment for people with disabilities to perform everyday tasks
- Development and implementation of accessibility awareness training event for City staff
- Continuation of annual Accessibility Awards program

- Work towards WCAG 2.0 Level AA compliance by 2021
- Continue to implement the COB Accessibility Standards and ensure compliance with all Provincial technical standards

#### III Monitoring and Communication

The Accessibility Advisory Committee and staff provide ongoing monitoring of the Municipal Accessibility Plan initiatives and will provide an annual status update.

Communication of the 2019 – 2025 MAP and updates will include:

- Circulation of the Accessibility Advisory Committee minutes regarding the Municipal Accessibility Plan to Committee of Council and Council for approval
- Publication of the MAP on the Accessibility For Life web pages on the City of Brampton website
- Hard copies available through City Clerk's office and available in alternate format copies (e.g. Braille, Large Print) upon request

Appendix 4

	<b>Mun. over</b> <b>50,000</b> Brampton	Mun. A - under 50,000	Mun. B - under 50,000	Mun. C - under 50,000	Mun. D - under 50,000	over 50,000	Mun. F - under 50,000: Fort Erie	Mun. G - under 50,000	Mun. H - over 50,000	Mun. I - over 50,000	Mun. J - Over 50,000	Mun. K - over 50,000	Mun. L - over 50,000	Mun. M - over 50,000 Ottawa	Mun. N - over 50,000		Mun. P - over 50,000	Mun. Q - ove 50,000	over	Mun. S - over 50,000
Accessibility Staff How many staff do you have specifically dedicated to Accessibility at this time?	2	1	2		1 1	2	:	1 0 - dedicated	3.5	5, +3 consultants web	2 + 2 contract	1	1.5	3 + 1 web,+ 2 IT	0.2	1	1		1 3	1
Do your Accessibility staff review private site plans as part of the internal review process for residential/commercial/industrial site plans for private sector?	Yes	Sometime	es Yes, but not residential	Sometime	s No	Yes	yes	No	No	No	Yes	Yes	Yes	No	No	Yes	Yes	Sometimes	No	Yes
Do your Accessibility staff review municipal/organizational capital plan projects for new construction and renovation projects?	Yes	No	No	Sometime	s No	Sometimes	yes	No	Yes	No	Yes	Yes	Yes	Yes	No	Yes	Yes	Sometimes	No	Yes
Does your Accessibility staff hold external accessibility events to celebrate recognized/proclaimed accessibility days?	Yes	No	No	No	No	Yes	Yes	No	Yes	Yes	Sometimes	Yes	Sometimes	Yes	No	No	Yes	Sometimes	Sometimes	Sometimes
(i.e. International Day of Disabilities, National AccessAbility Week, etc.)			No														Yes			
Does your Accessibility staff hold internal Accessibility Awareness training sessions/workshops?	Yes	Sometime	es Sometimes	Sometime	s Sometimes	Sometimes	yes	No	Yes	Sometimes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Sometimes	Sometimes	Yes
	Yes, as of 2021	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Sometimes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes
a) is the training completed through an online training module?	Yes, as of 2021	Yes	No		Yes	Yes	sometimes	5 No	Yes	Yes	Yes	Yes	Sometimes	Yes	Yes	Yes	No	No	Yes	Sometimes
	Yes	Sometime	es No		Sometimes	No	Sometimes	s Sometimes	Yes	Sometimes	Yes	No	Sometimes	Yes	Sometimes	Yes	Yes	Sometimes	No	Sometimes
that staff are expected to watch on their own?	Yes	Yes	yes			Sometimes			Yes	Sometimes		Yes	No	No	Sometimes	Yes	No	No	Yes	No
Does your organization offer any enhanced or department specific Accessibility training?	Yes	No	No	No	No	No	Sometime	s No	Yes	Sometimes	Yes	No	Yes	Yes	Yes	Yes	No	Sometimes	Sometimes	Yes
Does your Accessibility Team provide review of website content for the organization to ensure it meets WCAG requirements?	Sometimes	Sometime	es Yes	No	No	Yes	No	No	No	Yes	Yes	Sometimes	Sometimes	Yes	No	Sometimes	Yes	Yes	No	Yes
Does your Accessibility team provide review for accessible documents/content on organizational publications (posters/brochures/reports/signage)?	sometimes	Sometime	es No	No	No	Yes	Yes	No	Sometime	s Sometimes	Yes	No	Sometimes	Yes	No	Yes	Yes	Sometimes	No	Yes
Does your Accessibility Team create specific	Yes	Sometime	es Yes	Sometime	s No	Sometimes	Yes	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Accessibility policies & SOPs for internal use? Does your Accessibility staff have any involvement with programming for external services to ensure accessibility is considered? i.e. recreation programs,	sometimes	Sometime	es No	No	No	Yes	No	No	Yes	Sometimes	Sometimes	Sometimes	Sometimes	No	No	Yes	Sometimes	Sometimes	Sometimes	No
designated accessibility persons from each	No	No	No	No	No	No	No	No	No	Yes	Sometimes	Yes	No	Yes	No	Yes	No	No	Yes	No
department? Do you offer any type of internal Accessibility recognition program or awards? i.e. for staff who actively make a contribution to accessibility?	No	No	No	No	No	No	No	No	Sometime	s Yes	No	No	No	Sometimes	No	No	No	No	No	No
	Yes	No	No	No	No	No	Yes	No	No	Yes	Yes	Yes	Yes	No	No	No	Yes	No	No	Yes
Is your Accessibility Team a consultative body within your organization? Do departmental staff consult with you on various matters pertaining to accessibility?	Yes	Yes	Sometimes	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Accessibility Advisory Committee (AAC)				N/A																
Does your AAC review site plans site plans for residential/commercial/industrial development applications?	No	N/A	Yes		No	Yes	Yes	Yes	No	No	Yes	Yes	Yes	No	Yes	Sometimes	Yes	Sometimes	No	Sometimes
Does your AAC review municipal capital plan projects in detail?	No	N/A	Yes		No	Sometimes	Sometime	s Sometimes	Yes	Sometimes	No	Yes	Sometimes	Yes	No	Yes	No	Sometimes	No	Yes
Does your AAC review municipal capital plan projects	Yes	N/A	Yes		No	Sometimes	Yes	Sometimes	Yes	Sometimes	Sometimes	Yes	Sometimes	Yes	No	Yes	Sometimes	Sometimes	No	Yes
to provide comments for consideration? How often does your AAC meet?	quarterly	N/A	Monthly		2x per year	9/year	monthly	4x/year	1x per	bi-monthly	6x annually	monthly	9x/year	4x/year	Sometimes	monthly	monthly	9x/year;	monthly	monthly
How many members are on your AAC?	11	1 N/A	8	•	15	14	7 public, 1 council, 4 staff	5	month 9-12	13	15	g	9 9	11	6 voting, 6 local		7	monthly 6 + 2 Council	up to 15, +3 Councillors	6 + 1 Councillor

Name of Organization:	Mun. over	Mun. A -	Mun. B -	Mun. C -	Mun. D -	Mun. E -	Mun. F -	Mun. G -	Mun. H -	Mun. I -	Mun. J -	Mun. K -	Mun. L -	Mun. M -	Mun. N -	Mun. O -	Mun. P -	Mun. Q - ove	r Mun. R -	Mun. S -
······································	50,000	under	under	under	under	over	under	under	over	-		over	over	over 50,000	) over 50,000	over	over	50,000	over	over
	Brampton	50,000	50,000	50,000	50,000	50,000	50,000:	50,000	50,000	50,000		50,000	50,000	Ottawa		50,000	50,000		50,000	50,000
		-	-	-		Cambridge	Fort Erie		-	-		-	-			Thunderbay	-		-	
Other Dept. Matters																				
Does your Enforcement staff enforce upon OBC	No	Sometimes	No		Sometimes		Sometimes	Yes	Sometimes		Yes	No	Yes	Sometimes	N/A	unsure	Yes	No	N/A	Yes
infractions within commercial or business facilities (i.e.																				
inoperable door opener/no accessible entry)?																				
Does your Organization have it's own Accessibility	Yes	No	No	No	No	Yes	No	No	Yes	Yes	Yes	Yes	Sometimes	s Yes	No	Yes	No	No	Yes	No
Standards over & above AODA requirements?																				
If yes to the above, has your Council or Board of	Yes	Yes	No			Yes			No	Yes	Yes	Yes	N/A	Yes		Yes	N/A	N/A	No	
Directors officially endorsed these requirements?																				
Do you have dedicated staff in another department	Yes	No	No	No	Yes	Yes	Yes	No	Yes	Yes	Yes	No	Sometimes	s Yes	No	Yes	No	No	Yes	Yes
(i.e. IT) provide review of website content for the																				
organization to ensure it meet WCAG requirements?																				
Does your organization use a dedicated software to	Yes	No	Yes	No	No	Yes	N/A	Sometimes	Yes	Yes	Yes	Yes	Yes	Yes	No	unsure	Yes	Yes	Yes	Yes
help ensure compliance of an accessible website?																				
Does your organization provide an internal or external	Yes	Yes	No	No	No	Yes	Yes	No	N/A	Yes	N/A	Sometimes	Yes	Yes		Yes	Yes	No	Yes	Yes
site where staff or the public can access accessibility																				
tools & resources?																				
Do you use an external remediation service such as	No	No	No	No	No	Yes	No	No	Sometimes	Sometimes	No	No	No	Yes	No	No	No	Sometimes	No	No
Equidox to ensure accessibility of large documents,																				
such as budget documents?																				<u> </u>
Does your municipality offer accessibility or	No	No	No	N/A	N/A	N/A	N/A	No	N/A			No	N/A	Yes	No	Yes	No	No	N/A	No
"sensitivity" training for taxi cab drivers?																				<u> </u>



Presentation The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-18

Subject: FDI Lead Generation Progress Update: The US Market

Contact: Jayesh Menon, Senior Advisor, Investment Attraction

Report Number: Planning, Bld & Ec Dev-2021-232

#### **Recommendations:**

1. **THAT** the presentation from Jayesh Menon, dated February 18, 2021, to the Committee of Council meeting of March 10, 2021 entitled "**FDI Lead Generation Progress Update: The US Market**" (2021-232, File CE.x), be received.

# BRAMPTON MEANS BUSINESS NOW

### FDI Lead Generation Progress Update: The US Market



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Jayesh Menon Sr. Advisor – Investment Attraction Staff led Investment Initiatives



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# Focus Market: The USA

## **Target Markets:**

- Texas (Austin, Dallas)
- New Jersey
- Secondary

## **Specific Sectors:**

- Innovation & Technology
- Health & Life Sciences





# Focus Market: The USA

## **Opportunities:**

- Businesses looking to expand to Ontario from US markets
- H1B Visa challenges
- Brampton's diversity and cultural similarities
- Brampton's skilled talent pool a competitive advantage
- Free Trade Agreements
- Brampton's geographic location along Canada's Innovation Corridor





# **Current Initiatives**



## Lead Generation & Quarterly Work Plan

- Establishing key relationships
- Attend networking opportunities
- Identifying partnership and membership prospects
- Host and attend relevant webinars
- 1-1 investment meetings
- FDI Virtual Mission to USA (Q3)

## **IT Serve Alliance Webinar**

- Hosting webinar with IT Serve Alliance on March 11, 2021 at 4 pm

### **Bio9 Ventures Council Delegation**

- Invitation to US based prospect, Bio9 Ventures for council delegation





# BRAMPTON MEANS BUSINESS NOW

## Thank you



Jayesh Menon Sr. Advisor – Investment Attraction

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Presentation The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-24

Subject: Economic Impact of COVID-19

Contact: Paul Aldunate, Expeditor, Economic Development

Report Number: Planning, Bld & Ec Dev-2021-233

#### **Recommendations:**

1. **THAT** the presentation from Paul Aldunate, Expeditor, dated February 24, 2021, to the Committee of Council meeting of March 10, 2021 entitled "Economic Impact of COVID-19" (2021-233, File CE.x), be received.

# BRAMPTON MEANS BUSINESS NOW

### Economic Impact of COVID-19 City of Brampton Analysis Economic Development

## March 10, Committee of Council

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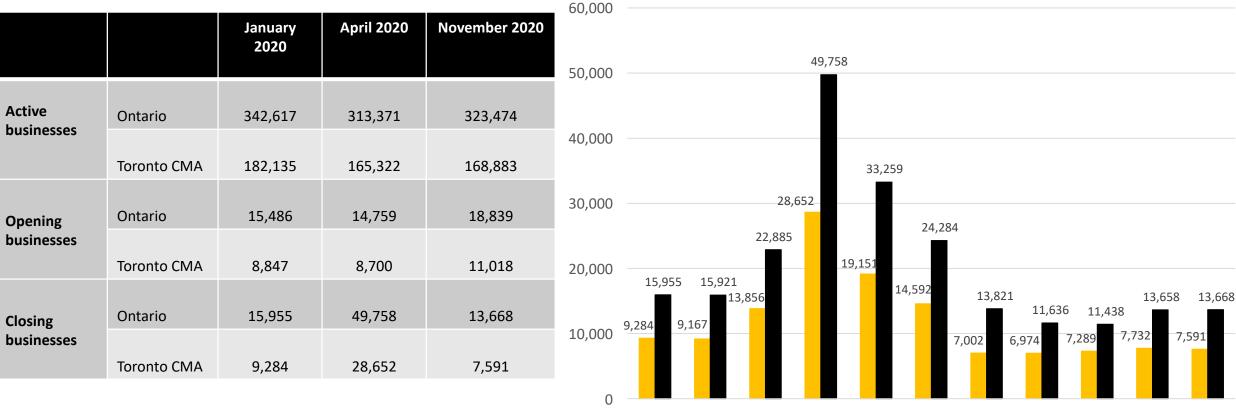
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## **Businesses and Sectors**

### Business Dynamics in Ontario and Toronto CMA\*

Number of Closing Businesses

I II III III III III IIII

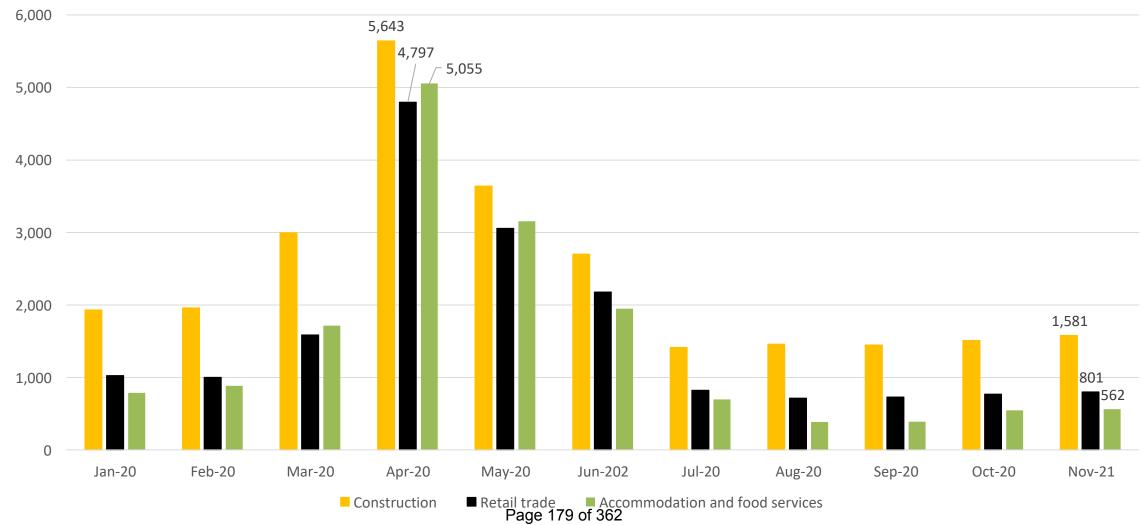


Jan-20 Feb-20 Mar-20 Apr-20 May-20 Jun-20 Jul-20 Aug-20 Sep-20 Oct-20 Nov-20

■ Toronto CMA ■ Ontario

## **Businesses and Sectors**

Number of Closing Businesses in Top 3 Sectors in Ontario

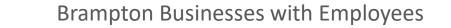


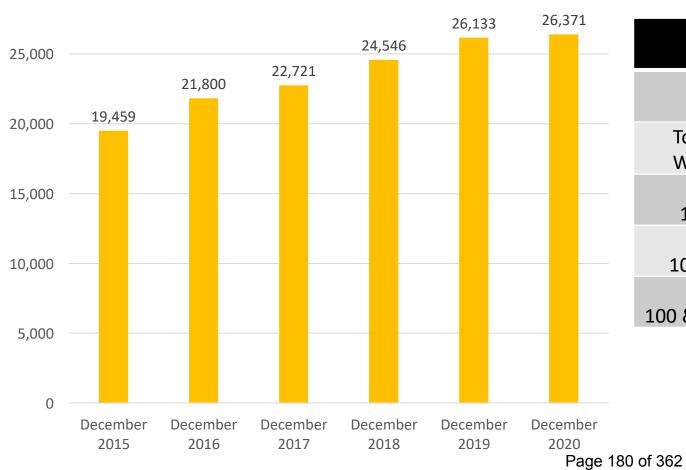
Source: Statistics Canada. Experimental estimates for business openings and closures for Canada. November 2020

## **Businesses and Sectors**

Source: Statistics Canada. Canadian Business Counts. December 2020

30,000



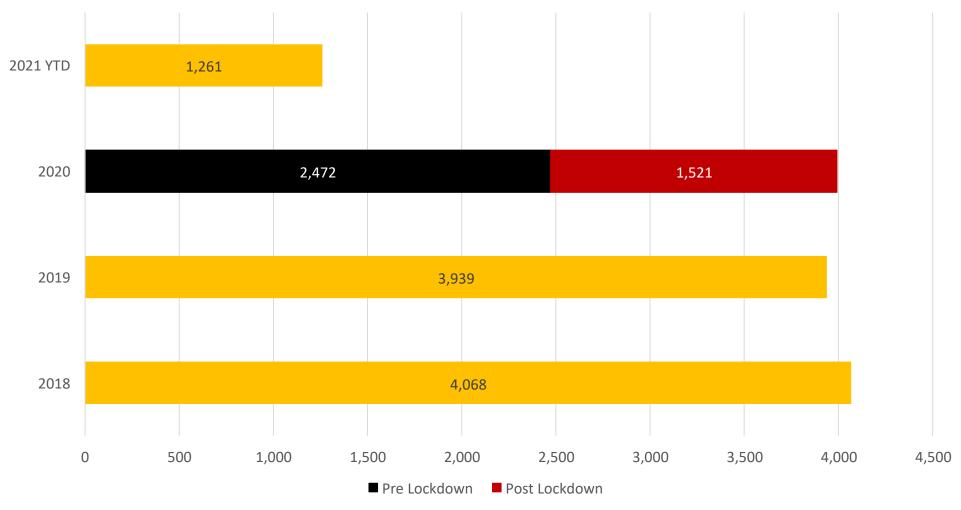


Duran 1										
Brampton Businesses with Employees										
Categories	# of Businesses (December 2020)	Growth Rate (Since December 2019)								
Total Businesses With Employees	26,371	0.91%								
1-9 Employees	23,306	1.15%								
10-99 Employees	2,765	-0.65%								
100 & Over Employees	300	-3.23%								

## **Businesses and Sectors**

Total Business Licences Issued

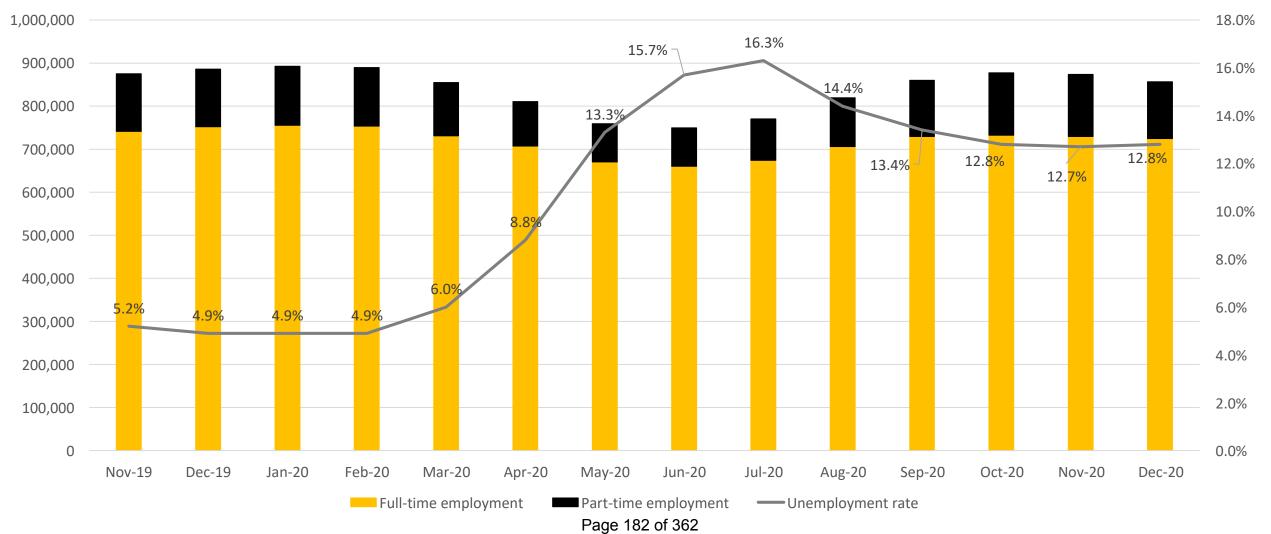
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Labour Market in Peel

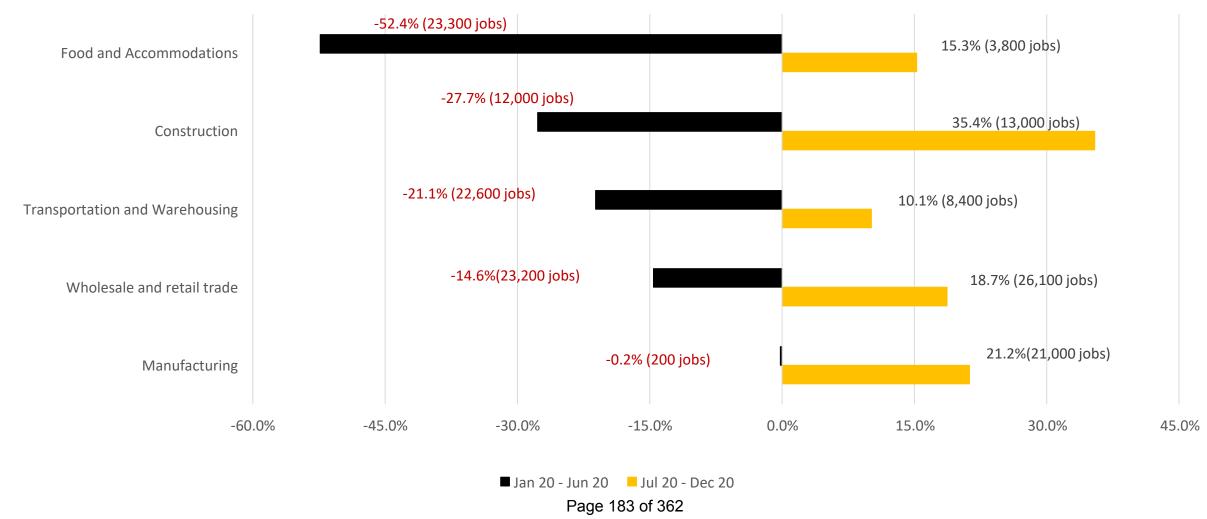


Source: Statistics Canada. (2020). Labour Force Survey, December 2020.



Employment Change in Selected Sectors in Peel

JULI IN LU BIT I IN



## **Residential Real Estate Market**



Resale Housing Market in Brampton

Number of Housing Resales in Brampton



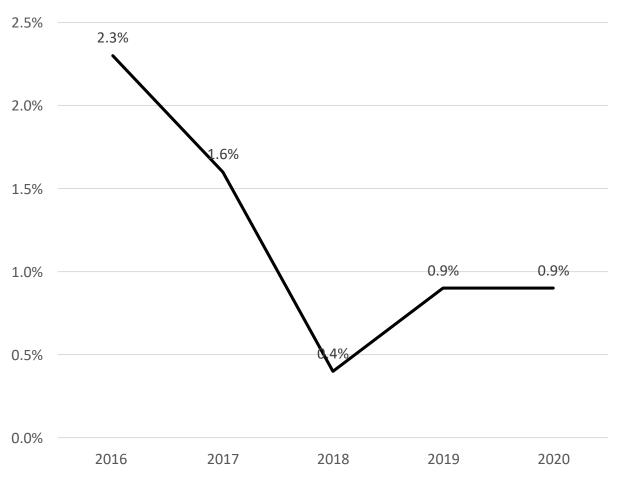
Source: Toronto Regional Real Estate Board. Market Watch. December 2020

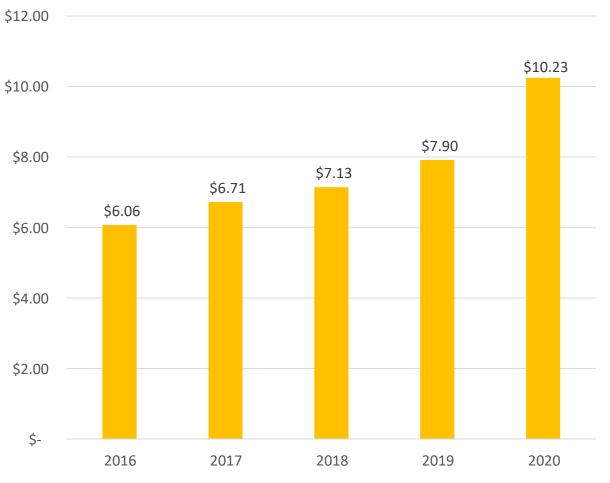
# Industrial Real Estate Market



Industrial Vacancy Rate in Brampton

Industrial Market Rent in Brampton (\$/SF)





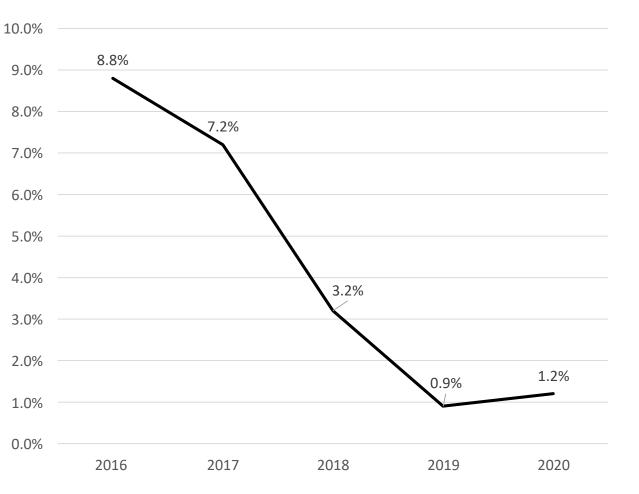
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# **Office Real Estate Market**



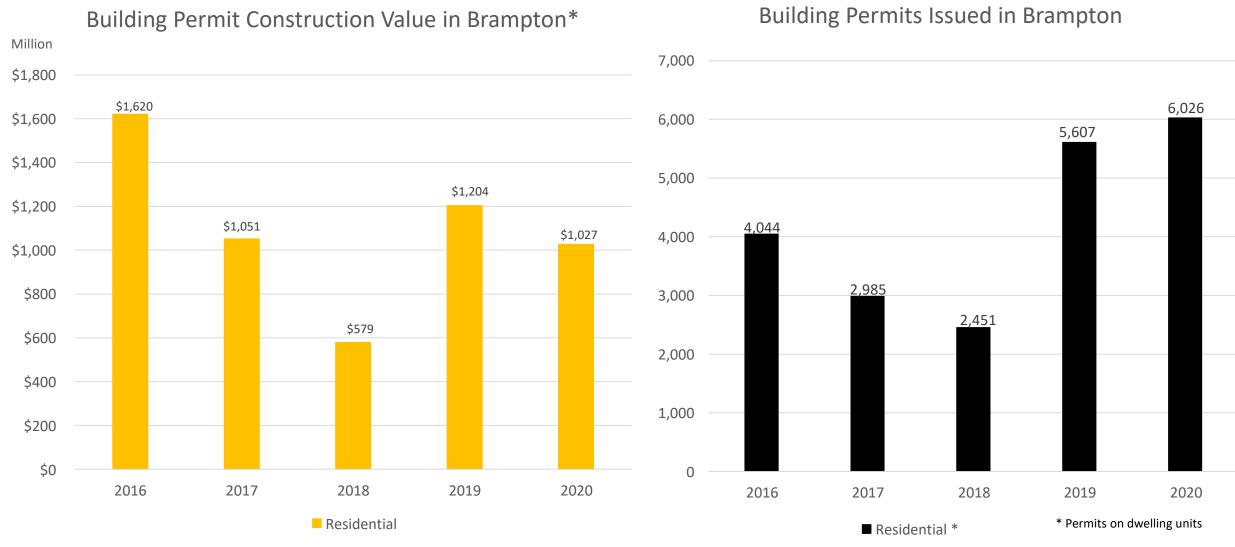
Office Vacancy Rate in Brampton

Office Market Rent in Brampton (\$/SF)





## **Residential Building Permits**



\* Building Permit Construction value excludes sign permit values Source: City of Brampton Building Division. Building Permit Activity Summary. December 2020 Page 187 of 362

# **Impacts on ICI Building Permits**



**Building Permits Issued in Brampton Building Permit Construction Value in Brampton\*** Million 1,200 \$700 175 \$600 1,000 181 139 \$217 142 \$500 800 150 \$400 \$81 \$55 600 658 \$107 562 560 \$26 \$97 \$300 530 419 400 \$71 \$117 \$65 \$107 \$200 200 \$216 \$100 256 \$195 241 248 221 \$176 209 \$27 \$150 0 \$0 2016 2017 2018 2019 2020 2016 2017 2018 2019 2020 Industrial Commercial Institutional Industrial Institutional Commercial

\* Building Permit Construction value excludes sign permit values Source: City of Brampton Building Division. Building Permit Activity Summary. December 2020 Page 188 of 362



Presentation The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-19

Subject: Economic Recovery Strategy Update

Contact: Clare Barnett, Director, Economic Development

Report Number: Planning, Bld & Ec Dev-2021-234

#### **Recommendations:**

1. **THAT** the presentation from Clare Barnett, dated February 19, 2021, to the Committee of Council meeting of March 10, 2021 entitled "**Economic Recovery Strategy Update**" (2021-234, File CE.x), be received.

# ECONOMIC RECOVERY STRATEGY UPDATE

March 10, 2021

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# **ECONOMIC RECOVERY STRATEGY**

# Innovation, Technology & Entrepreneurship

- Innovation District
- Brampton Entrepreneur Centre
- Technology Adoption & Automation



**BRAMPTON** 

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### Infrastructure

Economic Impact



Report Staff Report The Corporation of the City of Brampton 2021-02-24

**Date:** 2021-01-25

Subject: Annual Sponsorship Update

Contacts: Blaine Lucas, Senior Manager, Public Affairs, 416-457-6195 blaine.lucas@brampton.ca

Tara Hunter, Manager Sponsorship & Corporate Development, 905-874-5270 <u>tara.hunter@brampton.ca</u>

**Report Number:** CAO's Office-2021-060

#### **Recommendations:**

- 1. That the report titled, Annual Sponsorship Update 2021-060 to the Committee of Council meeting of February 24, 2021, be received; and
- 2. That staff be directed to secure new revenue generating advertising opportunities for the City of Brampton.

#### Overview:

- The Sponsorship and Naming Rights Policy approved by Council Resolution C451-2019 (CW497-2019) requires an annual report to Council on the total value of Sponsorship contributions (cash and in-kind).
- The achievements of the citywide sponsorship program in 2020 will be outlined in this report. The total cumulative value of sponsorship and naming rights agreements (based on the full term of agreements) since 2019, when the citywide program began, is \$3,460,946.
- Revenue generating advertising for the City is an underdeveloped component of the sponsorship program, and if approved, will become an operational focus of the Sponsorship program in 2021.
- In July 2020, the Sponsorship program integrated with government Grants initiatives under the authority of the Public Affairs business unit. The Public Affairs business unit consists of Government Relations, Public Policy and the Sponsorship & Grants portfolios in the Corporate

## Projects, Policy & Liaison (CPPL) division in the Office of the Chief Administrative Officer (CAO).

#### Background:

The Sponsorship & Grants portfolio is tasked with securing corporate sponsorships and naming rights on behalf of the corporation for all departments. The portfolio is also responsible for developing revenue generating advertising opportunities for the corporation and facilitating donations, where applicable.

In March 2019, Council approved the citywide sponsorship strategy, which included an updated Sponsorship and Naming Rights Policy and the Sponsorship Asset Inventory List for Naming Rights.

In 2019, twenty-eight (28) different companies entered into sponsorship agreements with the City having a total value of \$502,480 over the full term of the agreements. There was also an RFP issued for a three-year revenue-generating agreement for rink board advertising in Community Centres. The signed contract for \$154,200 over three years is effective July 1, 2019 to June 30 2022.

In July 2020, the portfolio was amended to include grant applications that would be completed by the Government Relations team. The revised Sponsorship & Grants program was assigned to the Senior Manager, Public Affairs as the leadership oversight of the portfolio.

#### **Current Situation:**

#### Sponsorship and Naming Rights

In its second year of operation, the citywide sponsorship program achieved the first-ever naming rights agreement for the City. The naming rights to Brampton Soccer Centre sold to Save Max Real Estate for \$2,512,500 over a term of fifteen (15) years. The facility will be officially renamed the Save Max Sports Centre when the exterior signage is installed, anticipated early Q2 2021.

As illustrated by Chart A, the pandemic has had a significant impact on sponsorship revenue in 2020, and the majority of revenue was generated by the Brampton Soccer Centre naming rights initial up-front payment.

2020 Sponsors are identified in Table 1, and Table 2 identifies how the program is benefitting Departments across the corporation.



Chart A – Revenue: Sponsorship & Naming Rights

\*2021 revenue confirmed

#### Table 1: 2020 Sponsors

2020 SPONSORS				
Alectra	My Smile			
Algoma University – New!	Policaro/Northwest Lexus			
Allstate	RBC			
Bell	Revera – New!			
CN	TD			
Enbridge	Tim Hortons			
HSBC	Save Max – New!			
MNP				

Table 2: Sponsorship Breakdown by City Department

CITY-WIDE SPONSORSHIP & NAMING RIGHTS				
Department	Division	Description		2020 evenue
Corporate Services	Strategic Communications, Culture & Events	Chinese New Year, Canada Day, Brampton Youth Day, Farmers' Market, Winter Lights	\$	39,500
	Performing Arts	Rose & Garden Square	\$	33,375
Community Services	Recreation	2019/2020 Winter programming	\$	11,416
	Parks	Seedy Saturday	\$	3,000
Planning, Building & Economic	Economic Development	Brampton Entrepreneur Centre (BEC)	\$	26,100
Development	Planning	Nurturing Neighbourhoods (moved to StratComm late 2020)	\$	5,000

Fire	Brampton Fire	Fire and Carbon monoxide awareness	\$ 11,500
Sub Total			\$129,891
Community Services	Recreation	Naming Rights to Brampton Soccer Centre (50% of year one rights fee + signage)	\$148,750
Total			\$278,641

Despite closures and cancellations in 2020 caused by COVID-19, the Sponsorship & Grants portfolio continued to deliver its citywide mandate. The operational adjustment by staff to deliver virtual events and programming of interest to Sponsors is a testament to the City's pandemic response.

In 2021 to date, we have established a strong foundation with eleven (11) confirmed sponsors and over \$400,000 confirmed revenue (see Chart A). Unfortunately, the sponsorship industry has been hard-hit by the pandemic and the citywide sponsorship program is not expected to return to pre-pandemic (2019) sponsorship revenue this year.

However, it is very encouraging that the Brampton Soccer Centre naming rights has created momentum for other naming rights in the City. The City Assets available for the sale of exterior primary naming rights is based on the Council approved *Sponsorship Asset Inventory List for Naming Rights\**. All opportunities are posted on the City's sponsorship website and negotiations are pursued upon receiving an expression of interest. Marketing of sponsorship and naming rights will be increased to ensure broad awareness of the opportunities.

Properties available for primary exterior Naming Rights:

- 1. Gore Meadows Community Centre
- 2. Century Gardens Community Centre
- 3. Garden Square
- 4. Creditview Park
- 5. LBP (Lester B Pearson Theatre)
- 6. Transit Terminals (Gateway, Downtown, Mount Pleasant, BCC)

\*Council commemoratively renamed three facilities in 2020 that were on the approved list: South Fletchers, Flower City Seniors Centre and Dixie 407 Park.

Staff have received inquiries for Gore Meadows and the Gateway Terminal and are in the process of qualifying leads and preparing for initial negotiations. Staff are also conducting a third-party valuation for Gore Meadows Community Centre.

#### Covid 19 Task Force Support

During the initial response to the state-of-emergency the staff from the sponsorship team supported the Mayor's Covid-19 Economic Support, Social Support, Seniors, and Youth Task Forces. The Sponsorship Sales Coordinator secured PPE donations and food bank donations from businesses, as well as cash donations to support programs such as Backyard Gardens.

#### Revenue Generating Advertising

The forced closure of Community Centres due to the pandemic resulted in an amended agreement to the revenue-generating rink board advertising contract signed in 2019.

The impact of the pandemic on this revenue-generating advertising channel is significant. The third-party sales model for rink board advertising will be reviewed in 2021 to provide recommendations on whether the existing agreement should be renewed or an alternative in-house sales model considered.

A new revenue-generating advertising opportunity was presented to Council in the summer of 2020 by RCC Media: digital signs on CN Rail Bridge overpasses. Staff received direction from Council to establish conditions for digital signs and to proceed with negotiations. The Sponsorship and Grants portfolio works with Staff from Sign Bylaw and Traffic Services to report back to Council with terms to enter into a revenue-generating agreement with RCC Media.

To provide clarity for the sponsorship portfolio it is the recommendation of this report that staff be directed to secure revenue generating advertising opportunities for the City. An example of this pursuit is working with Sign By-law on amendments for digital billboards.

#### Administrative Update

In 2020, the sponsorship portfolio and staff moved to the CPPL division under the Public Affairs business unit's operational authority. As a result of the restructuring, housekeeping updates to the Sponsorship & Naming Rights Policy and Administrative Authority By-law are required and will be recommended as part of a separate report to Council in the near future.

#### **Corporate Implications:**

#### Financial Implications:

There are no financial implications associated with this report. Staff will ensure any future adjustments to the sponsorship revenue budget will be incorporated in the 2022-2025 operating budget submission, pending Council approval.

#### Legal Implications:

All Sponsorships and Naming Rights require an Agreement that is reviewed and approved as to form by Legal Services.

#### Term of Council Priorities:

The Annual Sponsorship Update achieves the Council Priority Well-Run, demonstrating the success of pursuing sponsorship, naming rights and advertising to generate non-tax revenue for the City. It also achieves the City of Opportunities priority, creating sponsorship opportunities for Businesses to pursue their marketing objectives and to give back to the community.

#### **Conclusion:**

The Public Affairs, Sponsorship & Grants portfolio delivered results in a difficult year, including the first-ever naming rights for the City. There is strong momentum for 2021 but the pandemic will continue to have a negative impact on sponsorship activity. It is recommended that Council approve advertising revenue generation be an operational objective of the portfolio; the coming year will have an increased focus on developing new revenue-generating advertising opportunities for the City.

Authored by:

Reviewed by:

Tara Hunter Manager, Sponsorship & Corporate Development

Blaine Lucas Senior Manager, Public Affairs

Approved by:

Submitted by:

Gurdeep Kaur Director, Corporate Projects, Policy & Liaison David Barrick Chief Administrative Officer



Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-03-01

Subject: Member of Council appointment – Arts, Culture and Creative Industry Development Agency

Contact: Jason Tamming, Director, Strategic Communications, Culture & Events 905-874-2889 Jason.Tamming@brampton.ca

**Report Number:** Corporate Support Services-2021-295

#### **Recommendations:**

- That the report titled Member of Council appointment Arts, Culture and Creative Industry Development Agency to the Committee of Council meeting of March 10, 2021, BE RECEIVED; and that
- Council APPROVE the appointment of a Member of Council to sit on the Advisory Panel; and that
- Council APPROVE the initiation of recruitment for the remainder of the Advisory Panel members, as outlined in this report.

#### Overview:

- Council approved a new organizational model for an arms-length Arts, Culture and Creative Industry Development Agency on January 22, 2020 (CW007-2020)
- The Agency will begin as a project incubated in the City, with a voluntary Advisory Panel's guidance and expertise to guide the start-up and eventual formation of an independent non-profit.
- A Member Council is to be appointed to the Advisory Panel.
- Once a Member of Council is appointed to the Advisory Panel, recruitment and approval of remaining Advisory Panel members will begin following a process outlined in this report.

#### Background:

At the January 15, 2020, Committee of Council meeting, Council received a staff recommendation report titled *Arms Length Organization for Arts, Culture and Creative Industry Development in Brampton*, which was approved at the January 22, 2020, Council meeting (CW007-2020). The report recommended a model for an *Arts, Culture and Creative Industry Development Agency* that operates at arm's length to the City and is a key partner in delivering Brampton's Culture Master Plan. The Agency will begin as a project incubated in the City, with a voluntary Advisory Panel's guidance and expertise that will guide the start-up and eventual formation of an independent non-profit.

The Council endorsed model recommends that the Advisory Panel plans for transition to the new, independent, non-profit arm's length organization within 2.5 years and that panel members form its founding Board with full legal and fiduciary responsibility for Brampton's new Arts, Culture and Creative Industry Development Organization with a structured, phased transition from founding members to a new board over two years.

Once established as a non-profit organization, the Advisory Panel will transition into the Agency's inaugural Board of Directors (anticipated 2023). At that time, the Agency will be self-governing by the Board. It will determine its governance process for the Agency, including the appointment terms for the Board Chair and any other executive roles on the Board.

At the February 17th Council meeting, Council approved the appointment of the inaugural Chair, Advisory Panel for the start-up and incubation period of the Arts, Culture and Creative Industries Development Agency (C051-2021). On February 22, the Senior Program Lead joined the City to lead the Advisory Panel's day-to-day work.

#### **Current Situation:**

As outlined in Appendix A, the Advisory Panel will consist of a maximum of seven individuals, one member of Council, one local professional artist, one local creative entrepreneur, and institutional, corporate and creative industry experts. Following Council motion CW007-2020, Council appoints a member of Council to sit on the Advisory Panel.

#### Advisory Panel Next Steps:

With the appointment of a Member of Council to the Advisory Panel, the next steps in recruitment and approval of remaining Advisory Panel members, as recommended by the consulting firm that developed the Agency's operating model, are as follows:

• Advertise a call for Advisory Panel members broadly in the community through stakeholder networks, Media Release, City website and social media.

- Set criteria for applicants based on the Terms of Reference and Panel matrix criteria.
- Create a limited-term Advisory Start-up sub-committee to review applications. Membership on this committee would include Chair Advisory Panel, City staff representative, representative of City Council and Senior Program Lead.
- Conduct interviews with prospects, make offers to join the Advisory Panel.
- Approval of appointment of new members is through the Advisory Start-up subcommittee.

#### **Corporate Implications:**

Financial Implications:

None.

#### Other Implications:

None.

#### Term of Council Priorities:

This report aligns with the Term of Council priorities of Brampton is a Mosaic and Brampton is a City of Opportunities by supporting Culture Master Plan implementation, inclusive engagement with diverse communities, and aligning services and investments to support the creation of an innovation ecosystem.

#### Living the Mosaic

This report aligns with the vision that Brampton will develop into a mosaic of artistic expression and production, cultures and lifestyles, complete neighbourhoods, and vibrant centres with quality jobs.

#### Culture Master Plan

This report supports the Culture Master Plan themes of:

- Supporting Success
- Developing a Community of Practice
- Building Brampton's Identity

#### **Conclusion:**

With the appointment of a Member of Council to the Arts, Culture and Creative Industries Development Agency Advisory Panel, the remaining panel members can be recruited and approved as outlined in this report. This will complete the next key milestone in the successful start-up and incubation of Brampton's first Arts, Culture & Creative Industries Development Agency.

Authored by:Reviewed by:Kelly Stahl, Senior Manager, Cultural<br/>ServicesJason Tamming, Director, Strategic<br/>Communications, Culture & EventsApproved by:Submitted by:Michael Davidson, Commissioner,<br/>Corporate Support ServicesDavid Barrick, Chief Administrative Officer

Attachments:

Appendix A: Advisory Panel Membership Selection Matrix Guideline

#### Appendix A –

#### Advisory Panel Membership Selection Matrix Guideline R4172019 – Council Approved Report in January 2020

	Chair	Member	Member	Member	Member 5	Member	Member
		2	3	4		6	7
Startup Focus →	Build and Start Advisory Panel	Finance	HR and Org Entity	Community / SHs	Creative Entrepreneur	Artist	City Councillor
Representation							
Brampton				√		√	√
Demographic							
Industry		$\checkmark$			1		
Education				1			
Civic							1
Organizational							
Experience							
Non-Profit	√	$\checkmark$					
Governance							
Arts & Creative			~		✓	$\checkmark$	
Industries sector							
Entrepreneurial /	√	√			✓		
Startup experience							
Government /							1
Public Sector							
experience (at any							
level)							
Knowledge and Skills							
Strategic Planning	√				<b>√</b>		
Accounting / Audit		√					
Community			√	√		√	
Relations							
Marketing /					√		
Communications							
Legal / Regulatory		$\checkmark$					
Development / Fundraising				$\checkmark$			
Risk and Controls		√					
		v					

Continued on next page

	Chair	Member	Member	Member	Member 5	Member	Member
		2	3	4		6 Artist	7
Startup Focus →	Build and Start Advisory Panel	Finance	HR and Org Entity	Community/ SHs	Creative Entrepreneur	Artist	City Councillor
Advocacy / Policy				1			
Development							
Real Estate /					1		
Development							
HR / Organizational			1				
Development							
IT / Digital		$\checkmark$					
Operational /					√	~	
Organizational							
Activities							
Network/Resources							
Network	√		1	1	√	~	~
Access to Resources				1	1		
Capabilities/ Interests							
Strategic thinker,	√	√			√		
entrepreneurial,							
and a hands-on							
problem-solving							
orientation suitable							
for a start-up.							
Strong passion for	✓	$\checkmark$	~	1	√	√	1
the arts and an							
interest in building							
the arts sector in							
Brampton.							



#### Report Staff Report Committee of Council The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-03-02

Subject: Options for 2021 Property Tax Assistance

Contact: Mark Medeiros, Treasurer (Interim) <u>mark.medeiros@brampton.ca</u>

Report Number: Corporate Support Services-2021-313

#### **Recommendations:**

1. That the report titled: **Options for 2021 Property Tax Assistance** to the Committee of Council meeting of **March 10**, 2021, be received;

#### Overview:

- At the February 24<sup>th</sup>, 2021 Committee of Council meeting a report titled 'Property Tax Assistance for 2021' was presented and Council referred that report back to Staff for further information.
- Council directed Staff to provide more information on two approaches:
  - Extend the suspension of Penalties and Interest for all overdue accounts
  - Application based deferral program

#### Background:

On February 24<sup>th</sup>, 2021 an information report titled **Property Tax Assistance for 2021** (Appendix A) was presented at the Committee of Council meeting. The report detailed three options that Council may consider regarding property tax relief in 2021.

Council referred the report back to staff with direction to provide additional information on the second and third options. Specifically, the option to extend the suspension of penalty and interest charges (6 or 12 months) or to implement an application-based deferral program. Council also requested that information be included regarding the programs offered by other municipalities, specifically the City of Mississauga and Town of Caledon and any economic indicators that illustrate the impacts the pandemic has had on the residents of Brampton.

#### **Current Situation:**

The COVID-19 pandemic continues to impact residents and businesses in Brampton in 2021. Council's waiver of penalties and interest expired on December 31, 2020. As a result, property tax billings have resumed as per our standard practices. The 2021 Interim Tax Bills were mailed to taxpayers on January 25<sup>th</sup> and the interim due dates are February 17<sup>th</sup>, March 24<sup>th</sup>, and April 19<sup>th</sup>.

As of January 1<sup>st</sup>, 2021, penalty and interest charges began to accrue on all tax accounts with arrears. The City charges 1.25% on arrears on the first of each month and 1.25% on any balances not paid by billing due dates. In the absence of a property tax relief program, these charges will be applied as per Interim Levy by-law 229-2020 and User Fee By-law 380-2003 as amended.

Our lower-tier counterparts in the Region of Peel are both offering property tax assistance programs in 2021. The following table represents progress of their programs at time of writing. Also, the attached **Appendix B** provides further details of these programs and others in neighbouring municipalities.

	Program Type	Accounts in Arrears (Jan 1, 2021)	Applications for Tax Assistance	Estimated Cost
City of Mississauga	Application Based Deferral	28,300	500	Unknown at this time
Town of Caledon	Application Based Deferral	2,700	130	@ \$500 - \$1,000 per account
	Pre-authorized 2020 Arrears Payment		90	@ \$500 - \$1,000 per account

In comparison, the City of Brampton began 2021 with 25,885 accounts in arrears. When the pandemic shut down usual city operations on March 16<sup>th</sup>, 2020, our status of overdue accounts was 25,585. At its peak during the pandemic, the City reached 48,600 overdue accounts on April 27<sup>th</sup>. The increase is attributed to the penalty and interest waiver that Council approved which began on March 18, 2020 and ultimately was extended until December 31, 2020. The overdue accounts steadily reduced since then ending at 25,885 accounts in arrears by year's end. Prior to the first interim due date of February 17<sup>th</sup>, 2021, the City had 22,242 overdue accounts, a reduction of 3,500 since the beginning of the year.

#### Economic Indicators

It has been reported that the City of Brampton had 20.71% of its residents receiving the Canada Emergency Response Benefit (CERB) last year. The figure comes from federal data The Canadian Press obtained under the Access to Information Act. In the first four-week period at the onset of the pandemic, there were 166,570 people in the city receiving the CERB, and the figure fell from there. There were 124,020 in the second period, 103,530 in the third, 88,930 in the fourth, 74,650 in the fifth, 68,660 in the sixth, and 60,070 in the final month before a trio of new benefits and a revamped employment insurance system replaced CERB.

Unfortunately, this is the only information available to us at this time. Economic Development have consulted with Peel Region's Senior Economist and confirmed that the Region is working on purchasing more complete data if it becomes available.

#### Property Tax Assistance Options

The following section outlines the two options for property tax assistance in 2021 that Council requested for staff to provide further information.

### Option A: Extend the suspension of penalty and interest charges (6 or 12 months)

This would apply for all properties including those that were in arrears prior to the onset of the pandemic. If adopted, this option would require staff to reverse penalty/interest charges incurred on all accounts to date in 2021. Staff are confident that this can be managed internally without incurring any administration costs.

In effect, this option would enable taxpayers to forego a billing due date without being subjected to added interest or penalty charges for the duration of the suspension.

For customers on regular instalment billings, no action would be required. The taxpayer can choose not to make their payment due date. However, taxes <u>are not cancelled</u> and will remain as arrears on the account with no penalty or interest charges for the duration of the suspension. Council can choose the 6 month option (January - June) or the full year option.

Taxpayers who have registered to the City's Pre-Authorized Tax Payment Program (PTP) will continue to have payments withdrawn as per the billing due dates they previously chose. Those who cannot commit to these payments must notify the City, in writing, to cancel their PTP plan. City staff will make every effort to process cancellations as quickly as possible. However, due to resource limitations and potential volume of requests, the City cannot guarantee that all cancellations will be processed prior to the previously set withdrawal extraction dates.

Taxpayers that have an agreement with a financial institution to make tax payments through their mortgage will continue to be collected as per the billing due dates. The City is not party to those agreements and will expect the financial institutions to continue to make their client payments as per previously billed arrangements.

Adopting this option would result in an approximate loss of \$1 Million per month or \$6 million for the interim billing period and \$12 million for the full year.

Additionally, an amendment to By-Law 229-2020 (to Provide for the Levy and Collection of the Interim Taxes for the Year 2021) would be required to enable suspension of penalty and interest charges for the interim billing period.

Staff also recommend that if Council chooses this option, they also consider waiving specific fees in User Fee By-law 380-2003 (as amended):

- 1. Insufficient funds fee (\$35 plus HST) if an application for PTP cancellation was received but not processed prior to an extraction date for automatic withdrawal.
- 2. Post dated cheque pull request fee (\$15) be waived for those who request a cheque pull before the March 24<sup>th</sup> or April 19<sup>th</sup> interim due dates.
- 3. Overdue tax notice fee (\$9) for the scheduled April run.

In order to ensure that our property owners are informed as to the amounts owing, staff recommend that the overdue tax notices scheduled for issuance in April, be modified to inform property owners of any amounts owing, encourage those that are able to do so to continue to make payments, but remove the deadline for payment. Suspending the overdue tax notification fee will result in a revenue loss to the City of @ \$235,000.

#### Option B: Application-based deferral program

A few municipalities are offering application-based programs including the Town of Caledon and the City of Mississauga. As previously stated, **Appendix B** provides details of these and other municipal programs.

The application-based deferral program could be available to all property owners (residential and non-residential). There is no legislated ability for the City to provide assistance directly to tenants who may be responsible for payment of property taxes. It would be the responsibility of the property owner to adjust their agreements with tenants.

Any property owner who applies that is currently paying through our PTP program would be removed from PTP and required to use an alternative method for paying their deferred taxes. Following the deferral, they could re-apply for inclusion back in the PTP.

The program would only be available to property owners that make their tax payments directly to the City, property owners paying their taxes through their mortgage company would not be eligible as financial institutions would not be eligible for the deferral. The property owner would be encouraged to speak with their financial institution to obtain any payment flexibility they may require.

Generally, these programs require property owners to state the reason for their financial hardship as resulting from the pandemic including prolonged suspension of pay, loss of employment, extreme business revenue loss, business closure, insolvency and / or bankruptcy.

As this deferral program would be designed to assist property owners experiencing difficulties relating to the pandemic, any property owner with outstanding taxes prior to the beginning of the pandemic (March 2020) should not be eligible for the deferral.

Staff would implement an on-line application process to ease the administrative burden of this type of program. Hard copies of the application would be available upon request for any property owner unable to complete the on-line application. The process would be based on a series of questions in which the applicant would need to confirm that they are experiencing financial hardship due to the pandemic. The City would not ask applicants to submit documents for verification, due to the administrative burden and risk of subjective application of the program. Rather, similar to other municipalities, the City would rely on the trustworthiness of each applicant by accepting all applications that meet the on-line requirements.

#### Application Based Deferral of Interim Billing 2021

The interim billing is based on 50% of the prior year's levy and tax bills have been delivered with instalment due dates of February 17<sup>th</sup>, March 24<sup>th</sup>, and April 19<sup>th</sup> or PTP dates each month between January and June on the 1<sup>st</sup> or 15<sup>th</sup> as requested by the customer.

Two of the three interim instalment due dates will be in the past by the time a program can be implemented. Past instalments not paid become arrears and subject to penalty and interest charges. The tax system is designed to automatically apply these charges to any accounts in arrears. To successfully manage these applications would require a program script to adjust each deferral eligible account by reversing penalty and interest charges on a monthly basis for the duration of the deferral period. Staff are confident that it can be mostly managed through development of a script to be run monthly. However, manual intervention cannot be ruled out in unforeseen circumstances. Testing will be required prior to any implementation in the live production environment.

Interim applications should be received no later than April 15<sup>th</sup>, 2021 to ensure completion prior to final billing and support our ability to successfully manage the program. It is recommended that the final due date for interim taxes for eligible

applicants be extended to no later than December 15<sup>th</sup>, 2021. No refund of taxes should be made to those who have already paid any past due interim instalments.

#### Application Based Deferral of Final Billing 2021

As final billing will be processed in June, the deferral program can be designed to defer the property tax due dates from the normal schedule to one single due date of December 15<sup>th</sup>, 2021. As per legislation, the tax levy must be collected within the calendar year. This would result in the total balance of final taxes billed for 2021 becoming due for payment by one due date for eligible applicants.

The process can be managed within the current capabilities of the tax system. It would be set up similarly to our current PTP applicant process. Each application would require a manual input into the tax system and be billed accordingly.

Property owners would still be able to make periodic payments against the balance of taxes owing depending on their own financial situation. These periodic payments would then reduce the total balance due. A due date of December 15<sup>th</sup>, 2021 for final billing allows time for payments to be applied to the account prior to the processing of the legislated year-end statements for any tax accounts with an outstanding balance as of December 31<sup>st</sup> annually.

Final billing applications should be received no later than May 1<sup>st</sup>, 2021 to ensure applications are entered into the tax system prior to final billing in our test environment in mid May and to support our ability to successfully manage the program.

Application-based deferral programs are intended to better focus financial relief to those in need, while encouraging those taxpayers that have the means to continue to pay by the scheduled instalment due dates. Additional administrative resources will be required to operate this deferral program.

#### Property Tax Collections

At the Committee of Council meeting of September 23, 2020, Council approved the report titled "Relief Measures for Overdue Property Taxes" which included the suspension of the following tax collection activities for accounts that were three years in arrears:

- a. Registration of tax arrears certificate (@ 140 registrations remain from 2020 and an estimated 100 150 for 2021)
- b. Tax sale of property (Seven potential tax sale properties remain from 2020)
- c. Important Overdue notices (@ 2,000 notices per run)

Accounts three years in arrears would not be eligible for the deferral program and it is recommended that staff now resume collection activities in accordance with our Tax Billing and Collection Policy # 13.10.0 and the *Municipal Act,* 2001. There is currently a significant backlog to address and it would be prudent to resume collection actions on

accounts that were in arrears prior to the pandemic. This position is also shared by a number of municipalities that are resuming collection activities in 2021 including Mississauga, Caledon, Guelph, Vaughan, Cambridge, Markham, Barrie, and Peterborough.

#### **Financial Implications:**

Suspension of penalties and interest for all property tax accounts would result in lost revenue of approximately \$1 million per month or \$12 million for fiscal year 2021.

Suspending the overdue tax notification fee of \$9.00 plus HST for the April 2021 overdue notices is estimated to result in a revenue loss of approximately \$235,000.

Revenue loss related to an application-based deferral program would depend on program eligibility criteria and volume of accounts that apply and qualify for such assistance. As a general example, if we base an estimate on the total amount of tax arrears divided by the number of accounts in arrears at the end of 2020, the average amount would be \$3,016 per account. For an average property assessed at 539,000 that was in the deferral program, new taxes would become due but would not pay penalty and interest until after December 15<sup>th</sup>. In this hypothetical example, the lost revenue would total \$934. Therefore, for each 100 similar applications, foregone revenue is @ \$93,400. This general estimate would be higher for non-residential applications.

Furthermore, depending on volume, additional resources may be required for intake, processing and responding to individual requests for assistance.

The Province has not amended their due dates for the education portion as they did in 2020. Payments of taxes collected on behalf of the Region of Peel and the school boards would still be remitted based on their usual payment schedules. Any taxes not received by the City will result in a decline in available cash flow from property tax revenues, which will affect investment income.

#### Term of Council Priorities:

This report fulfils the Council Priority of a Well-Run City through strict adherence to effective financial management policies and supports Brampton's 2040 Vision by ensuring sustainable financial revenues.

#### **Conclusion:**

The COVID-19 pandemic continues to affect the residents and businesses in Brampton into 2021. Financial assistance programs are being provided by the Provincial and Federal governments. Council directed staff to present more information for potential property tax relief programs for 2021. Two options are described in detail for Council's consideration. Council may also opt to not provide further assistance in 2021.

Authored by:	Reviewed by:
Martin Finnegan, Senior Manager, Revenue	Mark Medeiros, Interim Treasurer
Approved by:	Submitted by:
Michael Davidson, Commissioner, Corporate Support Services	David Barrick, Chief Administrative Officer

#### Attachments:

Appendix A:Property Tax Assistance for 2021Appendix B:2021 Property Tax Relief Programs – Municipal Scan



Report Staff Report Committee of Council The Corporation of the City of Brampton 2021-02-24

**Date:** 2021-02-10

Subject: Property Tax Assistance for 2021

Contact: Mark Medeiros, Treasurer (Interim) <u>mark.medeiros@brampton.ca</u>

Report Number: Corporate Support Services-2021-172

#### **Recommendations:**

1. That the report titled: **Property Tax Assistance for 2021** to the Committee of Council meeting February 24, 2021, be received ;

#### **Overview:**

- The COVID-19 pandemic continues to impact residents and businesses in the City of Brampton and as of Thursday, January 14, 2021, the Province of Ontario has declared a 2<sup>nd</sup> State of Emergency.
- Council suspended penalties and interest on overdue property tax accounts from April 1<sup>st</sup> to December 31, 2020 to provide assistance to taxpayers during the COVID-19 pandemic. This decision provided financial relief of approximately \$10.3 million to many in our community that were most impacted by this pandemic.
- Penalty and Interest suspensions for all tax accounts was a broad approach to assist the community. Public reaction in 2020 has been mixed with some finding it beneficial and others questioning the fairness of the assistance and preferring to continue with tax payments similar to previous years.
- Throughout the year, staff have monitored property tax collection activities against previous year trends to immediately identify any significant changes in property tax revenue received. Property tax collection arrears have increased compared to last year. Tracking of arrears for 2020 does indicate that some property owners are still experiencing difficulties.

• The Provincial and Federal governments are providing financial assistance programs relating to COVID-19.

• Staff have surveyed several municipalities to determine what options our counterparts are currently considering or implementing for 2021, regarding property tax assistance. Three approaches have been identified and are discussed in this report for Council's information:

- Proceed with standard billing practice
- Extend the suspension of Penalties and Interest for all overdue accounts
- Application based deferral program

#### Background:

At the onset of this pandemic, Council immediately recognized the serious economic impact that COVID-19 was having in our community and took action to provide temporary financial relief.

Council suspended penalty and interest charges from April 1 to December 31, 2020 to provide additional flexibility in the timing of tax payments. This decision provided financial relief of approximately \$10.3 million to many in our community that were most impacted by this pandemic. Also, the 2020 final due dates were delayed to accommodate the interim deferral with the first instalment scheduled in September.

These measures applied to all taxpayers as a broad approach to assist the community during the onset of the pandemic. Public reaction has been mixed with most property owners being appreciative while others would have preferred for the payment schedule to remain similar to previous years.

Staff have been monitoring the balance of taxes owing throughout the year and while tax collection continues to be received at a similar rate to previous years, the arrears have increased by just over 1%. There is evidence that some property owners continue to experience difficulties in making property tax payments since the onset of the pandemic.

#### **Current Situation:**

#### Property Tax Assistance

The COVID-19 pandemic continues to impact residents and businesses in Brampton in 2021. Council's waiver of penalties and interest expired on December 31, 2020. As a result, property tax billings have resumed as per our normal practices. The 2021 Interim Tax Bills were mailed to all taxpayers on January 25<sup>th</sup> and the interim due dates are February 17<sup>th</sup>, March 24<sup>th</sup>, and April 19<sup>th</sup>.

The balance of tax receivables as at December 31, 2020 increased to 6.83% (\$78,078,311) from the previous year's balance of 5.79% (\$64,564,690) on December 31, 2019. In total during 2020, the City processed \$1,274,024,389 in collectible billings. Overdue accounts over the same time period increased by 4,315 accounts (21,566 to 25,881). Staff will continue to monitor the balance of tax receivables for any significant changes to the balance outstanding. Payment of property taxes is secured as unpaid taxes have priority lien status.

Staff have surveyed several municipalities to determine what options our counterparts are currently considering or implementing for 2021, regarding property tax assistance. Three distinct options that have been identified and are discussed in this report for Council's information:

- Proceed with standard billing practice
- Extend the suspension of Penalties and Interest for all overdue accounts
- Application based deferral program

#### Option 1: Continue with standard billing practice (receive report for information)

The suspension of penalty and interest charges ended on December 31, 2020. The City began to charge as per our usual practice at 1.25% on arrears on the first of each month and 1.25% on any balances not paid by the due dates.

The interim billing for 2021 has been processed and bills mailed to residents which represent 50% of the prior year taxes. Many municipalities have discontinued the previous year's property tax assistance programs and are reverting to their usual cycle for 2021. These include Toronto, Ottawa, Milton, Hamilton, Burlington, Oakville, Vaughan, Whitby, Peterborough, Guelph, St. Catharines and Township of Clearview.

### Option 2: Extend the suspension of penalty and interest charges (6 or 12 months)

This would apply for all properties including those that were in arrears prior to the pandemic. This option would require staff to reverse penalty/interest charges incurred on all accounts to date in 2021. It would result in an approximate loss of \$1 Million per month or \$6 million for the interim billing and \$12 million for the full year.

If this option is adopted, By-Law 229-2020 to Provide for the Levy and Collection of the Interim Taxes for the Year 2021 must be amended to enable suspension of penalty and interest charges.

Taxpayers who have registered to the City's pre-authorized tax payment program (PTP) program will continue to have payments withdrawn as per the chosen interim billing due dates. Those who cannot commit to these payments must notify the City, in writing, to cancel their PTP plan. City staff will make every effort to process cancellations as quickly as possible. However, due to resource limitations and potential volume of requests, the City cannot guarantee that all cancellations will be processed prior to the

previously set withdrawal extraction dates. If an automatic withdrawal is made on an account where a cancellation request could not be processed prior to the withdrawal date, the City could waive the internal fee of \$35 plus HST. Taxpayers that withdraw from the PTP program will then have to reapply at a later date, if they would like to resume participation in the program.

Taxpayers that have an agreement with a financial institution to make tax payments through their mortgage will continue to be collected as per the billing due dates. The City is not party to those agreements and will expect the financial institutions to continue to make their client payments as per previously billed arrangements.

We are aware of only Orangeville and Richmond Hill offering this support in 2021. Orangeville will be waiving penalty and interest charges to March 31<sup>st</sup>. Richmond Hill's waiver is only until January 31<sup>st</sup>.

#### **Option 3: Application-based deferral program**

A few municipalities are offering application-based programs. At the time of preparing this report Caledon, Markham, Newmarket, Mississauga and Clarington are known to have introduced additional assistance for 2021.

Caledon has introduced two programs for 2021, a no interest pre-authorized payment plan for outstanding 2020 tax balances and an application-based deferral for 2021 taxes. Markham and Mississauga have also introduced a temporary application-based tax deferral program.

Generally, these programs require property owners to state the reason for their financial hardship as resulting from the COVID-19 pandemic including prolonged suspension of pay, loss of employment, extreme business revenue loss, business closure, insolvency and / or bankruptcy. In addition, eligibility for the program requires that the applicant's tax account was in good standing prior to the start of the pandemic.

It is important to note that this approach could result in negative reaction from the community, as less than 5,000 accounts have fallen into arrears since the pandemic started, while accounts that were in arrears prior to the pandemic amounted to over 20,000. Equitability and fairness may be questioned by taxpayers who were previously in arrears and facing additional difficulty as a result of the pandemic. In addition, manually responding to and adjusting each account could result in significant resource requirements with the risk of being unable to respond to each request timely, leading to additional complaints.

The application-based deferral program would be available to all property owners (residential and non-residential) though conditions for eligibility must be established. There is no legislated ability for the City to provide assistance directly to tenants who may be responsible for payment of property taxes. It would be the responsibility of the property owner to adjust their agreements with tenants.

Application-based deferral programs are intended to better focus financial relief to those specifically impacted by the pandemic, while encouraging taxpayers that have the means to continue to pay by the scheduled installment due dates. It is anticipated that additional administrative resources will be required to operate this type of program.

#### Provincial and Federal Assistance Programs

Both the Provincial and Federal governments have introduced several assistance programs for residents and businesses during the pandemic including:

- Canada Recovery Benefit (CRB) income support for self-employed not eligible for El
- Canada Recovery Caregiving Benefit (CRCB) income support for persons having to stop work to care for dependants due to closures, high risk and caregiver availability
- Canada Recovery Sickness Benefit (CRSB) Up to two weeks of support for persons ill or having to self-isolate as a result of COVID-19
- Canada Emergency Wage Subsidy (CEWS) A wage subsidy for Canadian employers to re-hire workers previously laid off as a result of COVID-19
- Canada Emergency Rent Subsidy (CERS) Rent and mortgage support for qualifying organizations affected by COVID-19

The Provincial government has also introduced a number of support programs relating to COVID-19, most recently for businesses impacted by the "control or lockdown" regions with an application-based rebate for property taxes and energy costs.

In the Provincial Budget for 2021, the business education tax (BET) rate for commercial and industrial properties is being reduced to 0.88 %. This represents an over 10% drop from the 0.98% rate in 2020. In addition, the Province will be adjusting their funding model so that revenue for school boards will remain unchanged.

The budget also introduced an optional small business sub-class that municipalities can choose to adopt. This optional sub-class will enable municipalities to provide a tax rate reduction for small business. Adopting this sub-class would benefit small business but would create a shift in tax burden to the other property classes including the residential class. City Staff are working with the Region and other lower-tier municipalities on this program. To date, the regulation for this new optional sub-class has not been released by the Province

#### **Corporate Implications:**

#### Financial Implications:

If the City provides no further assistance at this time, there would be no immediate financial implication.

## APPENDIX A

Suspension of penalties and interest for all property tax accounts would result in lost revenue of approximately \$1 million per month, which amounts to \$6 million for the 6 months covered by interim billing or \$12 million for fiscal year 2021.

Revenue loss related to an application-based deferral program would depend on program eligibility criteria and volume of accounts that apply and qualify for such assistance. Furthermore, depending on volume, additional resources may be required for intake, processing and responding to individual requests for assistance.

The Province has not amended their due dates for the education portion as they did in 2020. Payments of taxes collected on behalf of the Region of Peel and the school boards would still be remitted based on their usual payment schedules. Any taxes not received by the City will result in a decline in cash flow from property tax revenues, which will affect investment income.

### Term of Council Priorities:

This report fulfils the Council Priority of a Well-Run City through strict adherence to effective financial management policies and supports Brampton's 2040 Vision by ensuring sustainable financial revenues.

### **Conclusion:**

The COVID-19 pandemic continues to affect the residents and businesses in Brampton into 2021. Financial assistance programs are being provided by the Provincial and Federal governments. The majority of municipalities are not providing any additional property tax assistance for 2021.

Authored by:	Reviewed by:
Martin Finnegan, Senior Manager, Revenue	Mark Medeiros, Acting Treasurer
Approved by:	Submitted by:
Michael Davidson, Commissioner, Corporate Support Services	David Barrick, Chief Administrative Officer

Municipality/Region	Program Name	Program Description	Eligibility Criteria
UPPER-TIER			·
Durham Region	<ul> <li>With respect to locals deferring the due dates or waiving penalty and interest – much discussion, but nothing official yet.</li> <li>Clarington has a program in place, and there are indications that two locals are considering shifting the final installment date.</li> <li>2021 COVID-19 Property</li> <li>A deferral of taxes, interest and penalty free, to</li> <li>The program will be available to all property owners.</li> </ul>		
Town of Clarington (Durham Region)	Tax Deferral Program	<ul> <li>qualifying taxpayers for a period of up to sixty days for the first six months of the year.</li> <li>Depending on the economic situation in June 2021, a second intake for this program could occur to provide a 60-day deferral.</li> </ul>	<ul> <li>The following criteria must be met for eligibility:</li> <li>a) Experienced a financial hardship such as a loss of pay/employment, excessive revenue loss (greater than 30 per cent), business closure;</li> <li>b) Taxes were current as at December 26, 2020;</li> <li>c) Residential property tax class;</li> <li>d) Commercial business property owners with an assessed value of less than \$5 million;</li> <li>e) Cannot receive compensation from business interruption insurance for property taxes; and</li> <li>f) Taxes deferred under the program must be paid in full by June 21, 2021 (60 days).</li> </ul>
	Pre-authorized Payment Plan Admin Changes	<ul> <li>For new registrations enrolled during the year, a lump sum payment is required in order to place the account in a similar position to all accounts on the plan.</li> <li>To provide an additional option for residents requesting additional support, upfront payments can be spread over the remaining months.</li> <li>Taxpayers enrolled in the pre-authorized payment plan do not pay penalties or interest during the period of enrollment, provided that payments are made as scheduled</li> </ul>	Open to all new registrants to the PAP Plan
Halton Region	Oakville and Halton Hills	hal level. Iemented an application deferral program. Is were also considering a deferral program, but hadn't put a ring anything at the time.	nything in place as of the beginning of February.

## APPENDIX B: 2021 Property Tax Relief Programs – Municipal Scan

Municipality/Region	Program Name	Program Description	Eligibility Criteria
Town of Milton (Halton Region)	2021 COVID-19 Property Tax Deferral Program	<ul> <li>An application-based program that is targeted to those impacted financially by COVID-19, and would allow for deferral of payments within the year 2021 through the use of a pre-authorized payment program</li> <li>Program rolled out Feb 10th, and so far have only had 3 applications.</li> </ul>	<ul> <li>The program is intended for property owners that have been directly impacted with financial hardship as a result of the COVID-19 pandemic and are experiencing one or more of the following:         <ul> <li>temporary suspension of or reduction in pay,</li> <li>loss of employment,</li> <li>excessive business revenue loss, or</li> <li>temporary business closure;</li> </ul> </li> <li>a pre-authorized payment plan will be required for the year 2021;</li> <li>a range of start dates will be available to property owners and that the total balance will be paid no later than December 15, 2021;</li> <li>Any applicable penalty, interest or other charges added to the Roll to date will be included in the monthly calculation. Further penalty/interest charges will be suspended for the duration of enrollment in the COVID-19 PTP re-payment plan, as long as payments are made according to the individual property owner's deferral payment dates</li> <li>PILT properties are not eligible.</li> <li>Applicants may be required to provide documentation to support hardship related to COVID-19</li> <li>Business owners receiving compensation from Business Interruption Insurance coverage toward payment of property tax do not qualify.</li> <li>Manual repayment without an approved application will be subject to penalty/interest</li> </ul>
Niagara Region	N/A		
Town of Fort Erie (Niagara Region)		for preliminary discussion but no deferral program or late	payment relief at this point in time.
Peel Region	May be asked to particip	ate in Lower Tier programs; nothing confirmed as yet	
City of Brampton	Information report to Co	uncil March 10	
City of Mississauga	Property Tax Assistance for 2021	<ul> <li>An application-based deferral program effective February 1, 2021 that would provide assistance for eligible property owners who would benefit from continued assistance relating to the COVID-19 pandemic.</li> </ul>	<ul> <li>Property owners would need to state the reason for their financial hardship as resulting from the COVID-19 pandemic including prolonged suspension of pay, loss of employment, extreme business revenue loss, business closure, insolvency and / or bankruptcy.</li> </ul>

Municipality/Region	Program Name	Program Description	Eligibility Criteria
		<ul> <li>It would not be the intention to repeat this program in 2022.</li> <li>The deferral would be designed to defer the property tax due dates from the normal schedule to one due date of December 15, 2021.</li> <li>Feb 22 Budget Committee update: since the program started on Feb 1, to date the City has received 500 residential applications, and 25-30 business applications.</li> </ul>	<ul> <li>The program would only be available to property owners that make their tax payments directly to the City; property owners paying their taxes through their mortgage company would not be eligible as financial institutions would not be eligible for the deferral.</li> <li>Any property owner who applies that is currently paying through PTP would be removed from PTP and required to use an alternative method for paying their deferred taxes. Following the deferral, they would need to re-apply for PTP.</li> </ul>
	Program 1 – A Special 2021 Pre-authorized Payment	A no interest pre-authorized payment plan to allow for the catching up of 2020 property tax payments in	<ul> <li>Any property owner with tax arrears dating no earlier than March 2020.</li> </ul>
Town of Caledon	Plan Program 2 – Application Based Deferral of Late Payment Fees for 2021	arrears An application based 2021 deferral of tax payments to December 31, 2021 for eligible property owners with no late payment fees.	<ul> <li>This program is open to all property tax classes.</li> <li>An application for this program must be completed and include an attestation that the property owner is suffering financial hardship as a result of the COVID-19 pandemic.</li> <li>Property owners whose properties in the residential, multi- residential, commercial and industrial property classes may apply.</li> <li>If the property has more than one tax class assessed against it (e.g. residential and farm), the entire tax bill will be eligible for deferral.</li> <li>The property must not have tax arrears from prior to March 2020.</li> <li>The total maximum current assessed value (CVA) of a property eligible for this program is \$10 million</li> </ul>
Waterloo Region	Not aware of any program	ms at this time.	
Township of Woolwich (Waterloo Region)	First installment is due in		ght is do nothing and let the provincial and federal governments
York Region		extend their interest waiving program to allow locals som wwmarket proposing to offer an application based program	e payment flexibility. a. Other municipalities are thinking of the same. Nothing decided as
SINGLE-TIER			
City of Brantford	• City of Brantford is not co	onsidering any late payment relief at this time.	
City of Hamilton	To date, haven't had any discussion on property tax deferrals for 2021.		
City of Ottawa	Nothing decided at this time.		

Municipality/Region	Program Name	Program Description	Eligibility Criteria
City of Timmins	<ul> <li>In 2020, the City of Timmins had waived penalties, interest and other charges from March to September, and additionally created an application for payment deferral for 2020 balances only. The application was only made available from October 1st to December 1st, however did not receive many applications. With that said, staff have not yet considered any of these initiatives for 2021.</li> </ul>		
City of Toronto	Not proposing any property tax deferral programs for 2021 at this time.		
Norfolk County	So far the topic has not been brought up for 2021.		
Town of Parry Sound	d • Town of Parry Sound is not offering any relief at this time but that could change at anytime depending on Council.		
Township of Seguin	The Township of Seguin is not offering any relief of taxes at this time.		

Updated March 1, 2021



Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-16

Subject: Request for a Development Charges Deferral from Vandyk Properties for a Residential Townhouse Development

Contact: Mark Medeiros, (Acting) Treasurer, Corporate Support Services, mark.medeiros@brampton.ca

**Report Number:** Corporate Support Services-2021-242

### **Recommendations:**

- 1. That the report titled: Request for a Development Charges Deferral from Vandyk Properties for a Residential Townhouse Development, to the Committee of Council meeting on March 10, 2021, be received; and
- 2. That Council deny the request for the deferral of development charges as the project represents a for-profit development, does not contribute to a strategic goal of the City, does not provide for an overall public benefit, and would set a precedent for all future development applications.

### Overview:

- Vandyk Properties ("Developer") is a privately owned real estate development company and is in the process of constructing a 342-unit stacked townhouse development on its land.
- At its meeting on November 18, 2020, Committee of Council received a delegation from the Developer requesting that consideration be given to defer the payment of development charges until such time that the construction is above-grade.
- This type of request for a DC deferral is rare, given that the project is a for-profit residential townhouse development.
- Historically, Council has only provided DC deferrals to projects that provide some form of public benefit (e.g. long term care home provided by Holland Christian Homes, affordable rental building provided by the Bramalea Christian Fellowship).
- Granting this request to Vandyk would effectively result in the City providing financing services to a for-profit developer, which is more appropriately provided through the banking industry. In addition, deferring development charges would reduce the City's cash flow

# available to fund growth projects and would set a precedent for future developers to request the same financial benefit.

### Background:

Development charges ("DCs") are the primary revenue tool used by municipalities to fund growth-related infrastructure. The principal behind DCs is that "growth pays for growth" so that the burden of costs related to new development does not fall on the existing community in the form of increased property taxes and/or user fees. DCs help to ensure that municipalities have funding to invest in the necessary infrastructure in order to maintain service levels as the City grows.

Vandyk Properties ("Developer") is a privately owned real estate development and investment management company with over 40 years of expertise in the North American real property sector. The Developer submitted a site plan application to the City to construct a townhouse development at 10304 Heart Lake Road consisting of 342 stacked townhouse units. The Developer delegated before Committee of Council on November 18, 2020 to request that the payment of development charges be deferred until such time that the construction is above-grade.

The intent of a deferral agreement is to postpone the payment of DCs to a date after it would be otherwise payable. For this particular development, DCs would be payable upon the issuance of the building permit for the foundation of each individual structure/block.

As mentioned by the delegate, this type of deferral request is unusual given that it is a for-profit residential townhouse development. In the past, Council has authorized the execution of DC deferral agreements to the following applications:

1. Bramalea Christian Fellowship

The Bramalea Christian Fellowship is a local church that was established in Brampton in 2010. The development provided for a 90 unit, 6-storey affordable housing project. The project is intended to remove 45 families from Peel Region's Centralized Wait List for affordable housing by providing rents at 60 per cent of Average Market Rent (AMR), and the balance of the units provides for rent at 100 per cent of AMR.

2. Holland Christian Homes

Holland Christian Homes is a not-for-profit entity providing homes for seniors. The development comprised of building a new long term care facility for 120 residents and the repurposing of one of their existing long term care facilities into a seniors community facility that will consist of a community adult day program center, respite care beds, convalescent care beds, a palliative care unit, physiotherapy clinic for

seniors and dwellings designed for seniors with special care/special needs who are still able to live independently.

There were two other DC deferral agreements executed in the recent past for temporary structures that would not be erected for longer than a period of 8 months.

### **Current Situation:**

In the Developer's letter of request to the Chief Administrative Officer, they explain that their development lands contain deep deposits of peat. As a result, the peat deposits must be removed from the lands and replaced by an engineered fill material thereby increasing the site remediation costs.

While this is true that there are additional costs to be incurred by the Developer due to the peat deposits, it should be noted by Committee that as part of any due diligence completed prior to the purchase and development of land, the applicant should hire an engineering firm to advise on such geotechnical issues. The due diligence exercise is even more pertinent in this case as the lands are adjacent to a natural feature, that being a wetland.

Additionally, the Developer included a PowerPoint presentation as part of their delegation that outlined the peat issue. It is noted on Slide 7 of the presentation that they retained the engineering firm of WSP to examine the peat issue. The geotechnical investigation undertaken by WSP for the Developer is dated March 2017. That would have provided the Developer with ample time to examine their pro-forma to include the site remediation costs and to analyze the overall financial feasibility of the project.

From the City's perspective, the overall collection of DCs has been compromised due to changes stemming from Bill 108 to the DC Act. Any planning application received by the City after January 1, 2020 has their DC rates frozen at the time the application is deemed complete. Whereas previously, DCs were calculated and charged at the rate that was in effect at the time of building permit issuance. This change, plus the statutory DC deferrals for rental and institutional developments, is extremely detrimental to the fiscal health of municipalities.

The City's DC cash flow position, while healthy in some service areas, is currently in a deficit position in four services areas. That being; Library, Fire, Public Works and Transit Services. This is of concern to Finance staff as there are many capital projects in each of these service areas that are planned to accommodate growth.

Finally, it should be noted that there is no provision in the *Planning Act* to defer the payment of cash-on-lieu of parkland ("CIL"). The *Building Code Act* requires that CIL be paid prior to building permit issuance.

### **Corporate Implications:**

### Financial Implications:

Granting the request to Vandyk would effectively result in the City providing financing services to a for-profit developer, which is more appropriately provided through the banking industry.

At the prevailing DC rates, the DCs payable amount to roughly \$7,575,000. Deferring the payment of the City's DCs to the above-ground permit would delay receipt of DC revenues, provide a financing benefit to this developer and effectively reduce the City's cash flow.

Furthermore, granting this request would establish a precedent for future developments and hinder the City's ability to collect DC's timely.

### Term of Council Priorities:

This report achieves the Term of Council Priority of Brampton as a Well-run City through strict adherence to effective financial management policies and supports Brampton's 2040 Vision by ensuring sustainable financial revenues.

### Conclusion:

Staff recommend that Council deny the request for the deferral of development charges for the reasons as set out in the report.

Authored by:

Janet Lee, Manager, Capital & Development Finance

Approved by:

Michael Davidson, Commissioner, Corporate Support Services

Mark Medeiros, Treasurer

Submitted by:

Reviewed by:

David Barrick, Chief Administrative Officer



Report Staff Report Committee of Council The Corporation of the City of Brampton 2021-03-10

**Date:** 2020-01-23

Subject:Holland Christian Homes Inc. 2021 Grant Funding RequestSecondary Title:7900 McLaughlin Road South, Ward 4Contact:Mark Medeiros, Treasurer, 905-874-2520Report Number:Corporate Support Services-2021-170

### **Recommendations:**

- That the report titled: Holland Christian Homes Inc. 2021 Grant Funding, 7900 McLaughlin Road South, Ward 4, to the Committee of Council Meeting of March 10, 2021, be received; and
- 2. That the grant request of \$13,832 in cash by Holland Christian Homes Inc. be approved and funded from General Government accounts provided that Holland Christian Homes Inc. execute the required grant agreement along with any other required documentation; and
- That the City Clerk and Mayor be authorized to execute the necessary agreement(s) to effect the recommendations in this report, subject to the content of such agreements being satisfactory to the Treasurer and the form of such agreements being satisfactory to the City Solicitor (or designate).

### **Overview:**

- City staff received a letter dated January 12, 2021, from Mr. Richard Sredzinski, Director of Finance and Administration, for Holland Christian Homes Inc. requesting grant funding from the City of Brampton.
- Holland Christian Homes Inc. requires a contribution of \$13,832 in cash from the municipality in order to be eligible and secure funding of \$42,700 from the Province under the Seniors Active Living Centres Act, 2017 (SALCA).

- This funding request does not align with the mandate for the Community Grant Program.
- The City of Brampton has been supporting Holland Christian Homes with this grant on an annual basis since 2014.
- This report has been prepared to seek the necessary approval to provide grant funding to Holland Christian Homes in the amount of \$13,832 from the General Government accounts.

### Background:

A Senior Active Living Centre provides recreational and social programs, public education and support services for older Ontarians. They promote wellness for over 65,000 seniors through recreational, physical, social and volunteer programs.

In Ontario, there are over 300 Senior Active Living Centres that are maintained and operated by an approved corporation or a lower-tier municipality (with the exception of the Regional Municipality of Halton -upper tier). This older adult program is managed by the Ministry of Health and Long Term Care pursuant to the Elderly Persons Centres Act R.S.0.1990 and Ontario Regulation 314.

Holland Christian Homes Inc. has been receiving provincial funding for their Senior Active Living Centre since 1985. Although the eligibility for provincial funding required a contribution from the lower-tier municipality, it wasn't until March 2014 that the Ontario Seniors Secretariat enforced this on Holland Christian Homes Inc. Since March 2014, Brampton City Council has approved an annual grant request in the amount of \$13,832 in cash to support Holland Christian Homes Inc. in order that they meet the terms of eligibility for the provincial funding.

### **Current Situation:**

City staff received a letter dated January 12, 2021, from Mr. Richard Sredzinski, Director of Finance and Administration, attached as Appendix A, on behalf of Holland Christian Homes Inc. requesting grant funding from the City of Brampton.

Holland Christian Homes Inc. requires a contribution of \$13,832 in cash (same amount since 2014) from the lower-tier municipality in order to be eligible and secure funding of \$42,700 from the Province's Elderly Persons Centre Funding program. \$13,832 is the minimum Municipal contribution required under the Seniors Active Living Centres Act, 2017 (SALCA). Seniors Active Living Centres Act, 2017 is attached as Appendix B. Correspondence confirming Provincial funding and Municipal contribution is attached as Appendix C and D.

It should be noted that this funding request does not align with the mandate for the Community Grant Program. This report has been prepared to seek the necessary approval to provide grant funding to Holland Christian Homes Inc. in the amount of \$13,832 in cash from General Government accounts.

### **Corporate Implications:**

### **Financial Implications:**

This grant in the total amount of \$13,832 is to be committed against the 2021 budget and to paid out of General Government accounts. It should be noted that no specific base budget provision for this or other similar requests have been included in the base operating budget.

### Legal Implications:

Legal Services will review and approve as to the form of the Grant agreements to be executed by Holland Christian Homes Inc.

### Term of Council Priorities:

The grant request achieves the Term of Council priority for an Age Friendly Strategy to improve accessibility, affordability and encourage greater civic participation for people of all ages and abilities, and aligns with Brampton's 2040 vision as a connected and inclusive City.

### Conclusion:

This report has been prepared to seek the necessary approval to provide grant funding to Holland Christian Homes Inc. in the amount of \$13,832 in cash to be paid from General Government accounts, subject to execution of a grant agreement along with other required documentation.

Authored by:	Reviewed by:
Peter Gerech, Sr Advisor, Client Services	Mark Medeiros, Acting Treasurer
Approved by:	Submitted by:
Michael Davidson, Commissioner, Corporate Support Services	David Barrick, Chief Administrative Officer

### Attachments:

- Appendix A Holland Christian Homes Inc. Letter
- Appendix B Seniors Active Living Centres Act, 2017
- Appendix C Confirmation of Provincial Funding Appendix D Email from the Province confirming Municipal Contribution Amount

Appendix A



HCH Here to Care.

Holland Christian Homes Inc. 7900 McLaughlin Road South Brampton, ON L6Y 5A7

T. 905.459.3333

www.hch.ca

January 12, 2021

The Corporation of The City of Brampton 2 Wellington Street West Brampton, Ontario L6Y 4R2

Attention: Amit Gupta, Advisor, Business Planning & Analytics

Re: Annual Funding Request - Seniors Active Living Centres Program

Dear Mr. Gupta;

Our organization continues to operate a Seniors Active Living Centres Program to serve seniors in the Brampton community. Again, this year we are requesting funding in the amount of **\$13,832**. This is the minimum municipal contribution required under the Seniors Active Living Centres Act, 2017 (SALCA). With your support we'll qualify for funding from the province in the amount of \$42,700 to assist us in operating this centre.

We confirm that activities generated under this program are inclusive to the community and other religions.

If you require any further information please give me a call at (905) 463-7002 ext. 5375 or e-mail Richard.Sredzinski@hch.ca

Yours truly.

Richard Sredžínski Director of Finance and Administration

Cc: Martin Medeiros, Regional Councillor Jeff Bowman, City Councillor Mark Medeiros, Acting Treasurer HOME PAGE / LAWS / SENIORS ACTIVE LIVING CENTRES ACT, 2017, S.O. 2017, C. 11, SCHED. 6

. Ontario

Français

#### Seniors Active Living Centres Act, 2017

# SCHEDULE 6

Consolidation Period: From October 1, 2017 to the e-Laws currency date.

Last amendment: 2017, c. 11, Sched. 6, s. 12.

Legislative History: [+]

#### Definitions

1 In this Act,

"approval" means an approval of an operator or a program issued under section 4; ("agrément")

"director" means the director appointed under section 2; ("directeur")

"Minister" means the Minister Responsible for Seniors Affairs or any other member of the Executive Council to whom the responsibility for the administration of this Act is assigned under the *Executive Council Act*; ("ministre")

"operator" means a corporation that establishes, maintains or operates a program, where the corporation is a corporation without

share capital having objects of a charitable nature,

(a) to which Part III of the Corporations Act applies, or

(b) that is incorporated under a general or special Act of the Parliament of Canada; ("prestataire")

"program" means a program whose purpose is described in subsection 4 (3); ("programme")

"regulations" means the regulations made under this Act. ("règlement")

#### Director

2 (1) The Minister shall appoint an individual, in writing, as the director for the purposes of this Act and the regulations from among the public servants who are employed under Part III of the *Public Service of Ontario Act, 2006* and who work in the Ontario Seniors' Secretariat.

#### Restrictions on appointment

(2) The Minister may specify, in the appointment, conditions or restrictions to which the appointment is subject.

#### Delegation of powers and duties

(3) The director may delegate his or her powers or duties under the appointment.

#### APPROVALS

#### Approvals required for grants

3 No operator shall receive a payment under section 8 to establish, maintain or operate a program unless the director has approved both the operator and the program.

#### Issuance of approvals

4 (1) In order to obtain an approval of itself or an approval of a program, an operator shall apply to the director in accordance with this Act and the regulations and shall provide the director with the documents and information specified in the regulations and the other documents and information that the director reasonably requires.

#### Approval of operator

(2) The director shall approve an operator that applies for approval if the director is satisfied that the operator,

- (a) is financially capable of establishing, maintaining and operating a program;
- (b) will carry on the program under competent management in good faith; and
- (c) meets the other criteria, if any, that are prescribed by the regulations.

#### Approval of program

(3) The director shall approve a program if the operator of the program applies for the approval and if the director is satisfied that,

- (a) the purpose of the program is to promote active and healthy living, social engagement and learning for persons who are primarily seniors by providing them with activities and services; and
- (b) the program meets the other criteria, if any, that are prescribed by the regulations.

#### Refusal to approve an operator

(4) Subject to section 5, the director shall refuse to approve an operator if, in the opinion of the director, the operator has not complied with subsection (1) or the criteria set out in subsection (2) have not been met.

#### Refusal to approve a program

(5) Subject to section 5, the director shall refuse to approve a program if, in the opinion of the director, the operator has not complied with subsection (1) or the criteria set out in subsection (3) have not been met.

#### No hearing required

5 (1) The director is not required to hold an oral hearing or to afford a person an opportunity for a hearing before doing anything under section 4.

#### Non-application of Statutory Powers Procedure Act

(2) The Statutory Powers Procedure Act does not apply to anything done by the director under section 4.

#### Notice of intent to make decision

(3) The director shall not make a decision to refuse to issue an approval to an applicant unless, before doing so, the director,

- (a) serves a notice of intent to make the decision on the applicant in accordance with subsection (4);
- (b) gives the applicant an opportunity to make written submissions with respect to the proposed decision in accordance with subsection (5); and
- (c) reviews the written submissions, if any, made by the applicant in accordance with subsection (5).

#### **Content of notice of intent**

(4) A notice of intent shall,

- (a) set out the proposed decision and the reasons for it; and
- (b) state that the applicant may provide written submissions to the director in accordance with subsection (5).

#### Written submissions

(5) An applicant that is served with a notice of intent may provide written submissions to the director with respect to any matter set out in the notice, within 15 days after the day the notice of intent was served on the applicant or within whatever other period is specified in the notice.

#### Refusal of approval

6 If the director makes a decision to refuse to issue an approval to an applicant,

- (a) the director shall serve the applicant with a notice of decision setting out the decision and the reasons for it; and
- (b) the applicant may reapply to the director for approval if the applicant satisfies the director that new or other evidence is available or that material circumstances have changed.

#### Director's decision final

7 (1) A decision made by the director under section 4 is final and not subject to appeal.

#### No judicial review

(2) Despite any other Act or law, no person may bring an application for judicial review of a decision made by the director under section 4.

### PAYMENT OF GRANTS

#### Maintenance and operating grants

8 (1) Subject to subsections (3) and (4), the Minister may direct that an amount be paid, out of the money appropriated for that purpose by the Legislature, to an approved operator towards the cost of maintaining and operating an approved program.

#### Amount of payment

(2) The Minister has discretion to determine the amount of the payment.

#### Contribution if program in a municipality

(3) No payment shall be made to an approved operator with respect to an approved program that the operator will maintain and operate in a municipality unless one of the following, as the Minister determines, directs payment to the operator of a sum equal to at least the amount determined in accordance with subsection (5) or, if the Minister approves, contributes personal property or services that are equivalent in value to at least that amount:

- 1. The council of any one municipality.
- 2. The council of any one municipality, together with the councils of one or more contiguous municipalities.
- 3. The other entities, if any, that are prescribed.

#### Contribution if program not in a municipality

(4) No payment shall be made to an approved operator with respect to an approved program that the operator will maintain and operate in a location, other than a municipality, unless the entities, if any, that are prescribed,

- (a) direct payment to the operator of a sum equal to at least the amount determined in accordance with subsection (5); or
- (b) if the Minister approves, contribute personal property or services that are equivalent in value to at least the amount described in clause (a).

#### Amount of contribution

(5) Subject to the regulations, the amount mentioned in subsection (3) or (4) is,

(a) the amount equal to 20 per cent of the net annual cost to the approved operator of maintaining and operating the approved program, if the operator was approved on or after April 1, 2008 under this Act or the *Elderly Persons Centres Act*, as it read at the time of the approval; or

(b) the amount equal to 20 per cent of the net annual cost to the approved operator in the operator's 2007-2008 fiscal year of maintaining and operating the approved program, if the operator was approved before April 1, 2008 under the *Elderly Persons Centres Act*, as it read at the time of the approval.

Note: On a day to be named by proclamation of the Lieutenant Governor, subsection 8 (5) of the Act is repealed and the following substituted: (See: 2017, c. 11, Sched. 6, s. 12)

Amount of contribution

(5) Subject to the regulations, the amount mentioned in subsection (3) or (4) is the amount equal to 20 per cent of the net annual cost to the approved operator of maintaining and operating the approved program. 2017, c. 11, Sched. 6, s. 12.

#### Section Amendments with date in force (d/m/y) [+]

#### **Special grants**

**9** (1) If the Minister directs that an amount be paid to an approved operator under subsection 8 (1) towards the cost of maintaining and operating an approved program, the Minister may, in addition, direct that an amount be paid, out of the money appropriated for that purpose by the Legislature, on a one-time basis to the operator towards the cost of maintaining and operating the program.

#### No contributions

(2) For greater certainty, subsections 8 (3) and (4) do not apply to a payment made under subsection (1).

#### Repayment of grants if approval ceases

10 If an approved operator ceases to meet the criteria for approval set out in subsection 4 (2) or if the program that the operator operates ceases to meet the criteria for approval set out in subsection 4 (3), the director may determine, on a reasonable basis, what part of any payment that the operator has received under this Act is to be repaid to the Crown.

#### GENERAL

#### Regulations

11 (1) The Lieutenant Governor in Council may make regulations,

- (a) specifying anything that this Act describes as prescribed or specified in the regulations or done by or in accordance with the regulations;
- (b) governing applications for approvals;
- (c) setting a percentage for the purposes of subsection 8 (5) that differs from the one set out in that subsection;
- (d) governing how the annual cost mentioned in subsection 8 (5) is to be determined;
- (e) governing repayments described in section 10.

#### Scope

(2) A regulation may be general or specific in its application to any person, place or thing or any class of them, may impose different requirements, conditions or restrictions on or in respect of any class and may be limited as to time and place.

#### Classes

(3) A class described in a regulation may be described according to any characteristic or combination of characteristics and may be described to include or exclude any specified member, whether or not with the same characteristics.

12 OMITTED (PROVIDES FOR AMENDMENTS TO THIS ACT).

13-15 OMITTED (AMENDS, REPEALS OR REVOKES OTHER LEGISLATION).

16 OMITTED (PROVIDES FOR COMING INTO FORCE OF PROVISIONS OF THIS ACT).

17 OMITTED (ENACTS SHORT TITLE OF THIS ACT).

<u>Français</u>

Appendix C

Ministry for Seniors and Accessibility

777 Bay Street, Suite 601C Toronto ON M7A 2J4 www.ontario.ca/seniors

January 18, 2021

Mr. Ken Rawlins Chief Executive Officer Holland Christians Homes Inc. 7900 McLaughlin Road South Brampton Ontario L6Y 5A7

Ministère des Services aux aînés et de l'Accessibilité

777, rue Bay, bureau 601C Toronto, ON M7A 2J4 www.ontario.ca/personnesagees



Re: Seniors Active Living Centres Program - 2020-21 Confirmation of Funding Holland Christian Homes Case # 2020-06-1-1442468715

Dear Ken Rawlins:

Further to the letter you received from the Minister for Seniors and Accessibility which confirms your Seniors Active Living Centre (SALC) program funding for 2020-21, I am pleased to inform you that your program has been approved to receive:

Operating funding: \$42,700

The transfer payment agreement you have signed remains in force until terminated by either the Province or your organization. This confirmation of funding letter forms part of the agreement, so it is important to keep a copy of this letter with your agreement for audit purposes.

Operating funding is provided to your organization in accordance with the agreement and the program guidelines. Any changes to the approved operating funding amount will be pro-rated and reflected in the final quarterly payment you will receive in January 2021. If requested and approved, your special grant will be provided in January 2021.

Funds must be used in accordance with your approved funding request. If you anticipate any changes to your program or expenditures, please contact your Regional Development Advisor. It is important that you request any changes in writing (email is acceptable), through the Regional Development Advisor. All changes must be approved before alternative programming and expenditures are made.

.../2

It is also essential that operators keep track of funding from the province and the municipality separately. This ensures a report on the provincial and municipal funding is transparent to both the accounting firm that audits the operator (where applicable) and to the ministry.

As outlined in the May 14, 2020 letter from Kathleen Henschel, Director, Planning and Programs, SALC operators that were not able to fully expend 2019-20 SALC program funding are able to use these funds in 2020-21 to support COVID-19 pandemic related pressures. SALC operators will not be required to return 2019-20 funds spent in such a manner; however, they will be asked to report back to the ministry on how the funding was used in their 2020-21 final report.

In 2020-21, along with the final report, non-municipal operators are required to submit a copy of financial statements to the ministry. The type of financial statement required depends on the operator's operating revenues, as outlined in the 2020-21 SALC Program guidelines. Requirements for municipal SALC operators are also outlined in the program guidelines.

The ministry's expectation is that operators that have been receiving their quarterly payments have either operated remotely or have held these funds to reopen in-person programs at the appropriate time in this fiscal year. As in previous years, SALC operators will be asked at the end of the fiscal year to confirm that ministry SALC Program funding was expended in accordance with the ministry program guidelines. SALC operators will be required to return any unspent ministry funds.

If you have any questions about the funding you have been granted or questions related to compliance, please contact your Regional Development Advisor, Coral Ethier, 705-266-5204, coral.ethier@ontario.ca.

Ontario is committed to providing the programs and services that seniors need to stay active and engaged and to reduce social isolation.

We greatly appreciate your efforts to improve the lives of Ontario's seniors in this challenging year.

Sincerely,

Benjamin St. Louis

Benjamin St. Louis Manager, Seniors Programs and Public Education Unit

cc: Coral Ethier Regional Development Advisor Appendix D

From: Iwanow, Vera (MOHLTC) [mailto:Vera.Iwanow@ontario.ca] Sent: Wednesday, May 22, 2013 8:43 AM To: John Kalverda Subject: EPC Budget for # 96 Holland Christian Homes

Good Morning,

I had a look at your budget this morning and it doesn't include a municipal contribution. According to the program rules there must be a contribution from the municipality that is at least 20% of net shareable costs. In your case it's 20% of the 2007/08 costs which comes to a minimum of \$13,832. In kind contributions are also acceptable.

I have "returned" the budget on SRI. Please let me know when the update has been made.

Thanks

Vera

Vera Iwanow Senior Consultant Provincial Programs Branch Community Services - Supportive Housing Unit Ministry of Health & Long Term Care 5700 Yonge Street, 5th Floor Toronto ON M2M 4K5

(416) 326-0481 vera.iwanow@ontario.ca



625 S. Orange Ave, Sarasota, FL

941.954.4449

UNITED STATES

March 9, 2021

#### via EMAIL

City of Brampton Committee of Council 2 Wellington Street West Brampton, ON L6Y 4R2

Attention: Mr. Peter Fay City Clerk

RE:

#### VANDYK-UPTOWNS LIMITED ("VANDYK") 10300 (10302) Heart Lake Road – City of Brampton Part of Lot 12, Concession 2 East of Hurontario Street, City of Brampton, Request for Deferral of Development Charges

Referred Matter No. RM 71/2020 (CW281-2020) Committee of Council – March 10, 2021 (Item 11.2.4)

Dear Mr. Fay, and Members of Council:

VANDYK-Uptowns Limited ("VANDYK") is the registered owner of the lands known municipally as 10300 (10302) Heart Lake Road, in the City of Brampton (the 'subject lands'), legally described as Part of Lot 12, Concession 2, East of Hurontario Street, City of Brampton, located on the west side of Heart Lake Road and north of Bovaird Drive East.

On November 18, 2020 we appeared before this Committee as a delegation, formally requesting the cooperation of the City of Brampton to consider deferral of payment of the applicable Development Charges on this project as a means of temporarily offsetting the high up-front costs associated with environmental remediation – notably the deep excavation required to remove unsuitable peat deposits. Our delegation was received, and referred to staff for further consideration.

We are in receipt of the staff report dated February 16, 2021, which was not released for review until March 6, 2021.

Although we are disappointed that the report recommends denial of our request, we are more so disappointed in the lack of transparency and complete absence of communication that have transpired through this process. Since our November delegation, VANDYK had made repeated attempts to follow up with staff and members of Council, as a future meeting was suggested during the Q&A period of our delegation. However, none of our phone calls or emails were returned, and we were never afforded an opportunity to discuss the merits of our proposal in more detail.

As a result, staff have now prepared a misinformed report that disrespectfully and negatively portrays VANDYK as an incompetent member of the business community. The report does correctly note that VANDYK is a real estate development and investment management company with over 40 years of expertise, however, what it fails to comprehend is that VANDYK's success has been attributed to working collaboratively with local municipalities to achieve community building goals.

Additionally, the report states that "any planning application received by the City after January 1, 2020 has their DC rates frozen at the time the application is deemed completed. Whereas previously, DCs were calculated and charged at the rate that was in effect at the time of building permit issuance". It should be noted that the development in question is not subject to the DC rates



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941.954.4449

UNITED STATES

freeze as the planning application was filed in 2017. VANDYK is and has always been committed to DC payments, including any and all semi-annual indexing as required by the City's Development Charges By-laws which would, in turn, replenish the City's cash flow as opposed to reducing it as is claimed in the *Financial Implications* section of the report. The DC deferral and staged permitting request is common practice in other municipalities in the GTA, including those within the Region of Peel.

Furthermore, and according to the "Invest in Brampton" website, the City has a team that "works across all sectors to provide customized assistance, advice and connections to investors and the development industry" and provides "one-on-one assistance to help guide developers and investors". We sincerely hope that the City of Brampton remains committed to these statements, and actively aims to work with its business partners to achieve their full potential.

Unfortunately, our recent experience has not reflected the sentiments expressed by the City to work with its counterparts, despite our many attempts to work collaboratively with City staff to ensure the request before you is both fair and beneficial to both entities.

## We trust the Committee will consider all options before coming to a decision to ensure the prospect of future homeowners in Brampton are protected and delivered in a timely manner.

We truly appreciate your cooperation in this matter.

Respectfully submitted,

VANDYK – Uptowns Limited

Justin Mamone, BES, MCIP, RPP Director, Asset Management

CC:

Sonya Pacheco, Legislative Coordinator Councillor Doug Whillans Councillor Michael Palleschi Richard Forward, Commissioner of Planning, Building & Economic Development Mark Medeiros, Acting Treasurer Gary Collins, Director of Communications - Mayor's Office TJ Cieciura, Design Plan Services John Vandyk, VANDYK Properties Domenic Zita, VANDYK Properties Richard Ma, VANDYK Properties Sherman Chan, VANDYK Properties

**CANADA** 1944 Fowler Dr, Mississauga, ON 905.823.4606



Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-05

Subject: Traffic By-law 93-93 - Administrative Update - File I.AC (TRAF)

Contact: Binita Poudyal, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department, 905-874-2878

**Report Number:** Public Works & Engineering-2021-200

### **Recommendations:**

- That the report titled: Traffic By-law 93-93 Administrative Update (R200/2021 - File I.AC TRAF), to the Committee of Council meeting of March 10, 2021, be received; and,
- 2. That Traffic By-law 93-93, as amended, be further amended.

### Overview:

- Administrative changes are required to update and/or add new by-law information to the appropriate schedules and consolidated text of the General Traffic By-law 93-93.
- The by-law schedules relating to "No Parking", "Fire Routes", Community Safety Zones", and "Designated Bicycle Lanes" are impacted by this administrative update.

### Background:

Administrative changes to Traffic By-law 93-93 are necessary on a regular basis as staff identifies, adds and modifies by-law information to the appropriate schedules of the by-law. This allows Traffic By-law 93-93 to support appropriate changes to the City's road network and subsequent traffic and parking regulations.

**Current Situation:** 

The following amendments to the schedules of Traffic By-law 93-93 are recommended:

### No Parking (Schedule XIV):

The section of Vodden Street East between Ken Whillans Drive and Howden Boulevard was reduced from four-lanes to two-lanes as both a countermeasure to combat aggressive driving and to accommodate active transportation facilities (bicycle lanes). On-street bicycle lanes were implemented on this section of Vodden Street East and have been added to the "Designated Bicycle Lanes" schedule. Therefore, there is also a requirement to amend the "No Parking" schedule of Traffic By-law 93-93 to restrict parking within the aforementioned segment of Vodden Street East.

### Fire Routes (Schedule XXII):

A housekeeping amendment is required to the "Fire Routes" schedule to generate an index number for 180 Delta Park Boulevard.

### Community Safety Zones (Schedule XXIV):

Based on the report to the July 8, 2020 Council meeting titled "Timetable for Automated Speed Enforcement Implementation", the following roadway sections are recommended to be designated as Community Safety Zones to meet the provincial requirements for implementing Automated Speed Enforcement.

Street Name	Between	Ward
Dewside Drive	Fernforest Drive and a point 15 metres east of Royal Springs Crescent (easterly intersection)	9
Father Tobin Road	Mountainash Road and a point 330 metres west of Mountainash Road	10
Folkstone Crescent	A point 100 metres west of Flindon Gate and Clark Boulevard (westerly intersection)	8
Hilldale Crescent	A point 44 metres west of Hallcrown Court and Central Park Drive (easterly intersection)	7
Ironshield Drive	Education Road and Gentry Way/Natronia Trail	10

### Designated Bicycle Lanes (Schedule XXX):

On-street bicycle lanes have recently been implemented on Main Street South from Wellington Street East/West to Nanwood Drive. An administrative update is required to include this roadway section in the "Designated Bicycle Lanes" schedule of Traffic By-law 93-93.

### **Corporate Implications:**

### Financial Implications:

There is no financial impact resulting from the recommendations in this report.

### Strategic Plan:

This report achieves the "Move & Connect" Priority of the Strategic Plan by supporting the "active transportation and cycling strategy" initiative of the plan.

### Council Priority – Streets for People

This report incorporates the Vision Zero framework into transportation planning, design and operations to prevent fatal and serious injury from motor vehicle collisions within the City right-of-way.

### Conclusion:

The aforementioned administrative updates to Traffic By-law 93-93 are required to support appropriate changes to the City's road network and subsequent traffic and parking regulations.

Authored by:	Reviewed and Recommended by:
Binita Poudyal Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department	Michael Parks, C.E.T. Director, Road Maintenance, Operations and Fleet Public Works and Engineering
Approved by:	Submitted by:
Jayne Holmes Acting Commissioner Public Works and Engineering	David Barrick, Chief Administrative Officer



Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-22

Subject: Update of the Brampton Grow Green Environmental Master Plan

Contact:Stavroula Kassaris, Environmental Planner, Environment,<br/>stavroula.kassaris@brampton.ca, 905-874-2083

Report Number: Public Works & Engineering-2021-249

### **Recommendations:**

- 1. That the report titled: **Update of the Brampton Grow Green Environmental Master Plan** to the Committee of Council meeting of March 10, 2021, be received; and
- 2. That Council endorse the updated Brampton Grow Green Environmental Master Plan.

### Overview:

- In 2014, City Council approved the Brampton Grow Green Environmental Master Plan (EMP), the City's first blueprint for improving environmental sustainability at both the City and community level.
- The Brampton Grow Green Environmental Master Plan, like other master plans, is a living document that should be updated every five years to ensure it remains current, relevant, and reflective of the City's evolving environmental priorities and ambitions.
- The updated EMP addresses changes in policies, plans, and programs, and provides a new Action Plan and revised set of performance metrics to accelerate our momentum toward a more healthy, resilient, and sustainable Brampton.
- The purpose of this report is to seek Council endorsement of the updated Brampton Grow Green Environmental Master Plan.

### Background:

In 2014, City Council approved the Brampton Grow Green Environmental Master Plan (EMP), the City's first blueprint for improving environmental sustainability at both the City (internal) and community (external) level. Organized under the core components of People, Air, Water, Land, Energy, and Waste, Brampton Grow Green outlines a vision, guiding principles, goals, and actions for a more sustainable future, as well as performance metrics and targets to drive and evaluate our progress. It has helped Brampton become an environmental sustainability leader in the Greater Toronto and Hamilton Area (GTHA).

The Brampton Grow Green Environmental Master Plan, like other master plans, is a living document that should be regularly updated to ensure it remains current, relevant, and reflective of the City's evolving environmental priorities and ambitions. The original Environmental Master Plan recommends that this exercise be undertaken every five years.

### EMP Refresh Process

Updating the Brampton Grow Green Environmental Master Plan was an iterative process that was led by the City's Grow Green Team and involved:

- understanding the progress toward achieving the EMP goals, actions, and targets;
- reviewing the City's strategic documents approved since the launch of the EMP;
- leveraging information gathered as part of other city-wide plans that recently underwent public engagement;
- performing a jurisdictional scan to identify current international, federal, provincial, and local plans, policies, and priorities for environmental sustainability;
- benchmarking against environmental plans of other municipalities;
- undertaking interviews and meetings with City staff and other stakeholders;
- conducting an online survey for public input on potential actions and action prioritization; and
- consulting with Brampton's Environment Advisory Committee.

### How Have We Done So Far?

### Five Key Corporate Directions

The initial Brampton Grow Green Environmental Master Plan outlined five key corporate directions to position the City for the successful implementation of the EMP, including modifying how we conduct business, communicate between departments, monitor and

report performance, make decisions, and manage operations. The City has made advancements in all five directions, which are summarized in Appendix 1.

### Grow Green Action Plan

Brampton has come a long way since City Council approved the Brampton Grow Green Environmental Master Plan in 2014. Brampton Grow Green has been the catalyst for a variety of the City's plans, policies, projects, and practices that are improving Brampton's environmental performance, quality of life, and economic development.

Our progress includes the delivery of over half of an ambitious ten year Action Plan comprised of both City and community focused actions. Key completed actions include the:

- development of the Corporate Energy and Emissions Management Plan, and the Community Energy and Emissions Reduction Plan (CEERP);
- creation of the Brampton Cycling Advisory Committee, and the Active Transportation Master Plan (ATMP);
- installation of Low Impact Development projects, like the County Court Bio-filter Swale;
- growth of the Sustainable Neighbourhood Action Program (SNAP) into two additional neighbourhoods;
- expansion of the Naturalization Program, and launch of the Don't Mow, Let it Grow initiative;
- installation of renewable energy systems and Electric Vehicle charging stations across City facilities; and
- growth of the Brampton Transit network, and greening the transit bus fleet.

A complete list of the initial Grow Green Action Plan and the status of each action is available on the City's website at www.brampton.ca/EMP, while Appendix 2 provides a snapshot of our notable achievements since the launch of the EMP.

### Grow Green Performance Metrics

The Brampton Grow Green Environmental Master Plan identified a series of City and community performance metrics, as well as aspiring targets to motivate action and drive change. As outlined below, the majority of the metrics are on target or progressing toward their targets, while several are not meeting their target. The remaining metrics either had no or limited data available, or had no targets established in the first iteration of the EMP.

On Target:	Transit Trips; Natural Heritage System (NHS) Restoration
Progressing Toward Target:	Corporate Building Energy Use; NHS in Public Ownership; Environmental Programs; Public Waste Diversion; Density
Off Target:	Vehicle KM Traveled; Participants in Programs; Water Use
No Target Established in the	GHG Emissions; Watercourse Channel
Initial EMP:	Naturalization; Trees Planted
Limited/No Data Available:	Renewable Energy; Corporate Waste Diversion; Community Energy Intensity

Success in achieving land-related targets, particularly connected to natural heritage restoration, illustrates the expanding restoration partnerships between the City and its local Conservation Authorities (Toronto & Region Conservation Authority and Credit Valley Conservation).

Transit has performed exceptionally well, with Brampton Transit being one of the fastest growing transit systems in Canada. Yet while public transportation use is increasing, so is the average distance Brampton drivers are travelling each day, highlighting the need to create more complete communities, foster local economic development, and invest in multi-modal transportation options.

Building energy use intensity of City facilities has improved, largely driven by the guidance of the City's Energy Management team and their Corporate Energy and Emissions Management Plan.

Community and City staff participation in environmental initiatives and events have seen declines, mainly attributed to the wind down of the Brampton Clean City team and the Smart Commute Brampton-Caledon initiative.

While the Community waste diversion rate across Peel region has improved over the last several years, progress regarding waste cannot be evaluated for City buildings and outdoor facilities because this information is not currently being tracked.

Additional detail regarding our progress against each performance metric is available in Appendix 3.

### What Has Evolved?

Several notable changes have occurred in the years since the initial Brampton Grow Green Environmental Master Plan was approved in 2014. Prior to the EMP, the City's environmental efforts were typically ad-hoc and lacked coordination across the corporation and its partners. Council's endorsement of the EMP provided direction and emboldened City staff to apply an environmental lens to their work and decision making. The EMP's directive to increase environmental awareness amongst City staff and the general public coupled with the mandate to monitor and report environmental progress resulted in acquiring more knowledge and fostering higher expectations for meaningful environmental action. Consequently, environmental sustainability has become more integrated into a broader suite of City strategic documents and master plans, most notably the Brampton 2040 Vision and the Term of Council Priorities. It also ushered in efforts to establish community organizations to help achieve our goals, such as the Grow Green Network and the Centre for Community Energy Transformation.

### Aligning with Regional, Provincial, Nation, and International Sustainability Priorities

As part of the background research to update the Brampton Grow Green Environmental Master Plan, a range of sustainability plans of partner agencies and upper level governments were reviewed. The top themes that emerged are listed below, and guided the development of the new EMP Action Plan:

- transitioning to a low-carbon future (climate change mitigation);
- increasing climate change adaptation and resilience;
- expanding multimodal transportation;
- creating complete communities;
- fostering natural heritage stewardship;

- improving water quality;
- advancing public health;
- cultivating green jobs;
- supporting a circular economy;
- building partnerships; and
- empowering the community.

Many of these themes are also reflected in the City's Term of Council Priorities.

### **Current Situation:**

The Brampton Grow Green Environmental Master Plan update is complete and ready for implementation. It is not a full reinvention or redesign of the plan. The Brampton Grow Green vision, guiding principles, and core components remain pertinent and continue to act as the foundation of the EMP.

Instead, the update of the Brampton Grow Green Environment Master Plan focuses on providing a revised and streamlined Action Plan and updated performance metrics. The

updated EMP also illustrates an evolution in our sustainability approach by aiming to better acknowledge, constructively influence, and strategically leverage the interrelationships between the three E's of sustainability - environment, economy, and equity.

The new ten year Action Plan is comprised of approximately 60 high-impact actions that chart the course for a greener Brampton. It carries forward and adapts key actions from the original EMP that have yet to be achieved, and adds new actions that are reflective of best practice and tailored to the qualities, needs, and opportunities of Brampton. Some of the major actions the City aims to move forward with includes, but is not limited to:

- launching Complete Streets Guidelines;
- creating Water Efficiency Strategies for City buildings and facilities;
- expanding the Community Gardens program;
- pursuing Bee City designation; and
- establishing a Home Energy Retrofit Program.

The majority of the EMP metrics remain unchanged as part of this refresh. However, several metrics, baselines, and targets have been refined based on the review of metric suitability, availability and accuracy of data, methodological improvements, and direction garnered from other technical studies and plans. One new metric has been added regarding the sustainability performance of new development.

### Next Steps:

Following Council's endorsement of the updated Brampton Grow Green Environmental Master Plan, next steps include:

- undertaking a communication strategy to build awareness of the updated EMP amongst City staff, external partners, and the general public;
- exploring external funding opportunities that could be pursued to support the implementation of actions; and
- regular meetings with the Grow Green Team to monitor progress.

### **Corporate Implications:**

### Financial Implications:

There are no direct financial implications resulting from the approval of the recommendations of this report. Through the 2021 City Budget process, Council appropriately allocated funding to implement the Brampton Grow Green Environmental Master Plan actions. Any additional resources and funding required to implement actions

will be identified and brought forward to Council for approval as part of the annual budget process.

### Other Implications:

There are no other implications resulting from the approval of the recommendations of this report.

### Term of Council Priorities:

The updated Brampton Environmental Master Plan contributes to all of the Term of Council priorities, particularly "Brampton is a Green City", "Brampton is a City of Opportunities", "Brampton is Healthy and Safe".

### Conclusion:

The updated Brampton Grow Green EMP aims to accelerate progress in creating a more healthy, resilient, and environmentally sustainable city. While Brampton has made great strides since the launch of the Plan in 2014, gradual progress must be replaced with transformative action if we are to address today's environmental challenges and avert climate disaster. The Grow Green vision will require support from leadership, interdepartment cooperation, sustained and dedicated resources, ongoing education, sector-wide collaboration, and persistence.

Authored by:

Stavroula Kassaris, Environmental Planner, Environment & Development Engineering

Approved by:

Reviewed by:

Michael Won, P. Eng. Director, Environment & Development Engineering

Submitted by:

Jayne Holmes, P. Eng., Acting Commissioner, Public Works & Engineering David Barrick, Chief Administrative Officer

### Attachments:

Appendix 1 – Fulfilling the Five Corporate Directions Identified in the Initial Brampton Grow Green Environmental Master Plan

Appendix 2 – Grow Green Achievements Snapshot: 2014-2020

Appendix 3 – Brampton Grow Green Environmental Master Plan Refresh (2020)

### Fulfilling the Five Corporate Directions Identified in the Initial Brampton Grow Green Environmental Master Plan

The Brampton Grow Green Environmental Master Plan (2014) outlined five key corporate directions to position the City for the successful implementation, including modifying how we conduct business, communicate between departments, monitor and report performance, make decisions, and manage operations. Provided below are these key directions and an overview of the City's progress in achieving them.

### 1) Define and assign municipal sustainability resources

Brampton Grow Green must be embedded in the organizational configuration and composition of City departments and their associated divisions. A City department is typically responsible for specific tasks, goals and responsibilities relevant to its departmental mandate and function. The way the EMP is positioned within the City structure will influence collaboration between departments, promote corporate awareness of environmental initiatives and performance, and enhance public messaging about the priority of environmental sustainability within the City.

The following municipal resources and actions were identified to create changes that will help the EMP succeed in the long term.

- a) The Senior Management Team (SMT) will lead and support the Departments responsible for each action and facilitate interdepartmental collaboration, communication, education, and reporting on the City's environmental performance.
  - Each City Department is responsible for leading the implementation of their respective actions identified in the Brampton Grow Green Environmental Master Plan.
  - The Environmental Planning staff of the Public Works and Engineering department coordinates the communication, monitoring, and reporting on the City's environmental performance.
  - Interdepartmental collaboration is facilitated by the Grow Green Team (refer to item 1.c).
- b) Senior Management Team (SMT) will promote, coordinate and monitor Corporate and Community Actions to achieve improvements to the City's environmental performance.
  - While overall support for Brampton Grow Green is being provided by senior management, the promotion, coordination, and monitoring of the City's environmental performance is headed by the Environmental Planning staff in collaboration with a network of internal and external partners.
- c) SMT, with support of an integrated divisional Grow Green Team, will operationalize the EMP actions including partnership collaboration.

- In 2017, the senior management endorsed the establishment of a corporate Grow Green Team, a group of cross-departmental staff led by Environmental Planning, to help facilitate the implementation of the Brampton Grow Green Action Plan, track progress, and promote a culture of conservation.
- The benefits of having one team have been multifaceted, including shared information, improved communication, and increased collaboration between departments. In addition, the Grow Green Team has been instrumental in providing an in-depth understanding of the successes, opportunities, and challenges of implementing Brampton Grow Green.

#### 2) Educate and promote awareness within and beyond the Corporation

Communication of environmental imperatives, goals, policies, and actions within the Corporation as well as to the community, including residents, private corporations, non-profit organizations, stakeholders and other levels of government, will be an important element of the EMP's success. Internal and external education must focus on engaging stakeholders and building support to undertake environmental actions. The public and City staff must understand what it is they are expected to do, what supports are in place to assist them, and what benefits are expected from their actions.

The following are actions for the City to expand awareness and educate the community at large and its partners about the EMP.

- a) Expand the role of the Brampton Environmental Planning Advisory Committee to act as EMP community resource for education and outreach.
  - As the representation of and conduit to the community, Brampton's Environment Advisory Committee (BEAC) plays an important role in the development and delivery of public outreach and education.
  - Over the last several years, BEAC has supported and participated in a variety of community events.
  - More recently, the Terms of Reference for BEAC were updated to focus the committee's efforts toward assisting, educating, and engaging the community to advance the goals and actions of Brampton Grow Green.
- b) Expand the role of the Brampton Clean City Committee to act as EMP community resource for education and outreach.
  - In 2015, the Region changed their grant formula, which resulted in the City withdrawing from the delivery of waste education, terminating the Clean City program, and redirecting resources to sports and recreation programming.
- c) Establish a Sustainability Hub/Environmental Learning Centre to champion the environment to Brampton residents, business and stakeholders.

- In late 2019, City Council approved a conceptual plan of the establishment of Trailhead Eco Park, in collaboration with the Credit Valley Conservation (CVC), near Bovaird Drive and Heritage Road within the Credit River watershed.
- The park will be a prominent, centre for environmental learning and outdoor education, and will include "The Landmark" – a signature building that will function as a multi-use community and base of operations for CVC public education and stewardship services, a public-facing environmental interpretation centre and even space, and aligned not-forprofit and community agencies.
- In 2020, City Council directed staff to establish a Centre for Community Transformation (CCET), a not-for-profit community organization to help Brampton accelerate toward a low carbon future and act as a catalysts to implement the Community Energy and Emissions Reduction Plan (CEERP).
- d) Develop a Mandate for the Sustainability Hub to promote, coordinate and monitor Community Actions to achieve improvements to the City's environmental performance.
  - The Sustainability Hub has not been established.
  - Nevertheless, City staff are working with community partners, such as the Toronto and Region Conservation Authority, Credit Valley Conservation, Region of Peel, and members of the Grow Green Network to promote, coordinate, and/or monitor the Community actions identified in the EMP.
  - The City is also in the process of establishing the not-for-profit community organization Centre for Community Transformation (CCET), which will function as a hub for leading Brampton's energy transition.
- e) Host an Environmental Event in conjunction with the Brampton Environmental Planning Advisory Committee and Brampton Clean City Committee to share and learn best practices being implemented at home and abroad.
  - Environmental Planning staff and BEAC have partnered with Parks Community Programs staff to host an annual Earth Day community tree planting event, which includes booths providing information on various community organizations, environmental initiatives, as well as education materials.
  - City staff will continue to work with community partners to increase the scale, participation, and impact of this annual event.
- f) Develop annual environmental recognition/incentives for businesses, institutions and citizens.
  - An annual Grow Green recognition program has not been established, and has been carried forward as a recommended action in the EMP refresh.
  - In 2020, the City launched the Advance Brampton Fund (ABF), a community granting program that supports non-profit sector development and provides municipal funding to Brampton-based non-profit or charitable organizations for strong project proposals that

align with the Terms of Council priorities, including the "Brampton is a Green City" priority.

- The ABF Green City stream prioritizes environmental stewardship projects on Cityowned property that support the Brampton Grow Green Environmental Master Plan by: enhancing the city's urban forest and natural heritage system, encouraging active transportation (e.g. walking or cycling), and/or providing opportunities for residents to learn about environmental issues and solutions.
- Environmental Planning staff are currently exploring opportunities to establish incentives for environmental actions that support the goals of Brampton Grow Green on private property.
- g) Develop a comprehensive Brampton Grow Green Communication Strategy.
  - A Brampton Grow Green Communication Strategy has been developed outlining variety of tactics, including traditional and digital media as well as community events to education and engage staff, residents, businesses, and other partners to support the Environmental Master Plan and to take steps to achieve its goals.
  - To help maximize reach, the strategy aims to leverage existing network of environmentally focused organizations, residents and staff; develop a clear, concise and powerful message that promotes environmental stewardship; and equip advocates with a message and materials to inspire action among their own networks.

## 3) Establish data collection and performance monitoring

The impact of the EMP cannot be known without baseline data collection, ongoing monitoring and a refinement of the environmental performance framework and strategies over time to ensure effectiveness. Quantitative tracking of environmental metrics will demonstrate whether the City is making progress towards its environmental goals and provide powerful evidence to support additional environmental initiatives.

Performance benchmarking is a key element of the EMP and involves choosing metrics that reflect attributes that are important to the city. Establishing performance targets for priority metrics and targets (based on a knowledge of current performance and precedents), and monitoring actual performance over time is necessary to evaluate Brampton's environmental performance.

The following actions are required to establish the basis for a successful long-term monitoring of the City's environmental progress.

- a) Determine baseline data, and confirm and/or develop targets for all priority metrics.
  - Over the last three years Environmental Planning staff have worked with the Grow Green Team and community partners to gather available data related to the EMP metrics, which has been used to refine baselines and inform new performance targets.

- b) Identify departmental and corporate responsibilities for monitoring of Corporate and Community EMP Performance Targets, including data management and reporting.
  - EMP implementation monitoring and reporting is currently being coordinated by Environmental Planning, in cooperation with the Grow Green Team, and community partners such as the TRCA, CVC, and Region of Peel.
- c) Establish protocols for data collection, analysis and reporting for each EMP Performance Target.
  - Protocols for data collection, analysis, and reporting on the Brampton Grow Green performance metrics have been established are will be regularly updated as new data sources, collection, analysis, and reporting methods become available.
- d) Engage a third party environmental auditor to review data collection, analysis and reporting protocols, and annual environmental performance results.
  - A third part environmental auditor has not been engaged.
  - The City of Brampton is a member of the Global Covenant of Mayors for Climate and Energy (GCoM), a global alliance of more than 9,200 cities leading the fight against climate change. As part of this commitment, the City provided Brampton's GHG emission data gathered as part of the Community Energy and Emission Reduction Plan to GCoM for validation.
- e) Annually update the Canvas of Environmental Initiatives, a snapshot of current ways in which Brampton and its conservation partners are improving the City's environmental performance.
  - Environmental Planning staff maintains the Canvas of Environmental Initiatives, which is available on the City's webpage.
- f) Prepare an annual Council report that describes the status of the implementation of the Environmental Master Plan.
  - In 2018 Council received the first status update on the City's implementation of Brampton Grow Green. It highlighted the City's progress, and provided direction on ways to improve and strengthen Brampton's performance as it becomes a more healthy, resilient, and environmentally sustainable city.,
- g) Prepare a Sustainable Brampton Report that describes and shares the status of the City's Corporate and Community environmental performance, issued at 5-year intervals.

• In 2019, Environmental Planning staff commenced the review of the first five years of EMP implementation, culminating in the Brampton Grow Green EMP Refresh, as well as the Grow Green Achievements Snapshot: 2014-2020, which provide a summary of Corporate and Community environmental performance.

#### 4) Detail a budget and decision-making framework

How Brampton budgets for and makes decisions about environmental initiatives and programs is key to the implementation of the EMP. Successful implementation of the EMP will require a commitment of resources, both capital and staff, and institutional resources. The decision making framework of each City department needs to closely consider the EMP's environmental framework, directions and priorities, as well as the environmental cost of its action and inactions. The EMP can open up access to external resources such as Provincial and Federal funding sources, staff internships and partnerships. Providing such support to the EMP will assist with its long-term success.

- a) Allocate a portion of the City's annual budget to implementation of the EMP, with an allocation of funds for municipal staff and funding for pilot projects.
  - Annual budgets for have allocated funding to the implementation of the Brampton Grow Green EMP.
  - As part of its approval of City of Brampton's 2021 Budget, City Council endorsed a substantial increase in the budget allocated for the implementation the EMP, with \$1.5 million distributed over three years to expedite project related to climate change and environmental sustainability priorities.
- b) Initiate a True Cost Accounting approach to decision making in all City departments. The environmental cost of options (GHG emissions; water pollution, etc.) and actions should be directly included in budgeting and reporting process.
  - A True Cost Accounting approach to decision making in all City departments has not been established.
- c) Tie budgets to environmental performance; projects that make a contribution to the environment should rank higher on the priority list.
  - Budgets and project prioritization has not been tied to environmental performance.
- d) Develop a strategy to secure external funding opportunities and partners to help supplement the municipal resources and budget for environmental initiatives.
  - While an external funding strategy has not been developed, City staff have pursued and secured multiple partnership and external funding opportunities since the launch of the EMP. Recent examples include, but are not limited to:

- \$10 million in Clean Water Waste Water Funding from the Federal and Provincial governments;
- \$300,000 from the Federation of Canadian Municipalities (FCM) for Haggert Avenue Low Impact Development (LID) project;
- \$90,000 from the Ministry of Energy, Northern Development, and Mines toward completion of the Community Energy and Emissions Reduction Plan;
- \$11.15 million in Federal funding for battery electric buses in Brampton; and
- \$25,000 sponsorship from CN Rail for anti-litter campaigns.

# 5) Manage municipal operations and procurement standards

Municipal procurement is defined as the acquisition of goods, services and works and can range from the purchasing of office supplies or the procurement of food, to funding complex, largescale municipal contracts such as building a recreational facility. Through procurement practices, cities are becoming increasingly focused on how environmentally sustainable their contractors, suppliers and service providers offer services and manage their internal operations.

The following actions describe how the City of Brampton can incorporate environmental practices into the planning and operation of municipal facilities and services provided to the City

- a) Develop a Sustainable Procurement Strategy.
  - In May 2020, City Council endorsed a Sustainable Procurement Framework as the basis for the development of a Sustainable Procurement Strategy, with the aim of using the procurement process to generate social, economic, and environmental value through public spending on goods, services, and construction.
  - One of the Framework objective is to "increase environmental sustainability considerations in City procurements by incorporating environmental requirements for acquisitions and evaluation of supplier's environmental practices".
  - The Framework also directly references the Brampton Grow Green goals for the EMP core components of Air, Water, Land, Energy, and Waste.
- b) Follow the practices of the G.I.P.P.E.R.'s (Governments Incorporating Procurement Policies to Eliminate Refuse) Guide to Environmental Purchasing that provides recommendations and guidance to City staff at all levels for environmentally responsible procurement.
  - The City's Sustainable Procurement Framework include reducing waste generation as one of the sustainability factors that may be considered for any procurement.
  - City staff will review the G.I.P.P.E.R.'s Guide when developing the final Sustainable Procurement Strategy.
- c) Develop a code of sustainable qualifications that vendors/contractors are encouraged to meet when managing their operations or providing services to the City.

- This will be considered when developing the final Sustainable Procurement Strategy.
- d) Require contracts with professional service providers to demonstrate an internal responsibility to sustainability and, through product delivery, how they are reducing environmental impacts.
  - This will be considered when developing the final Sustainable Procurement Strategy.
- e) Develop an assessment protocol that evaluates the environmental consequences of an acquisition at various life cycle stages. Consider life cycle costing for products, buildings and facilities and demonstrate how they meet the City's environmental performance goals.
  - An assessment protocol that evaluates the environmental consequences of an acquisition at various lifecycle stages has not yet been developed.
  - In 2016, the City of Brampton released its first Corporate Asset Management Plan, which acknowledges that "Comprehensive Asset Management is an integrated set of processes to minimize lifecycle costs of owning, operating and maintaining assets, at an acceptable level of risk while continuously delivering established levels of service."
  - It also includes an Asset Management Roadmap with the ISO 55000 as the backbone to implement the Asset Management Strategies, which aims to provide multiple benefits, including but not limited to decisions being based on the triple bottom line (social, environmental, economic), and minimizing lifecycle costs.

Appendix 2

# **GROW GREEN ACHIEVEMENTS** Snapshot





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In 2014, City Council approved the Brampton Grow Green Environmental Master Plan (EMP), the City's first blueprint for improving environmental sustainability at both the City (internal) and community (external) level.

Brampton Grow Green directs the City's environmental sustainability approach, and identifies six core components – People, Air, Water, Land, Energy, and Waste – through which the EMP goals, metrics, actions, and targets are organized.

Significant progress has been made since the launch of Brampton Grow Green, as Brampton works toward becoming a more healthy, resilient, and sustainable city. This Grow Green Achievements: Snapshot document highlights some of Brampton's accomplishments over the last 6 years.



Invest in people to create a healthy, livable, safe community.

#### **Grow Green Network**

In 2017, the City's Environment Advisory Committee launched the Grow Green Network, a collective of local organizations focusing on environmental stewardship and sustainability. To date, over 20 organizations have joined the Network. Members can identify like priorities and leverage each other's skills, resources, and ideas. As a result, members are able to expand their reach and impact. The Network also provides an effective forum for the City to engage with active community groups, and learn about activities beyond City initiatives.





#### **Grow Green Team**

The Grow Green Team is a group of cross-departmental City staff that help facilitate the implementation of the Brampton Grow Green Environmental Master Plan, track progress, and promote a culture of conservation. The benefits of having one team are multifaceted, including shared information, improved communication, and increased collaboration between departments. In addition, the Grow Green Team has been instrumental in providing an in-depth understanding of the successes, opportunities, and challenges of implementing Brampton Grow Green.



#### Grow Green Eco Pledge

The Grow Green Eco Pledge Program started in 2017 and encourages residents and City staff to commit to simple, ecofriendly actions for a specific period of time. Some actions are easy and others are more ambitious - participants decide what works best for their lifestyle and interests. They are also encouraged to challenge their friends, family, classmates, or coworkers to also make a pledge.







# **Recreation Programming**

Recreation programs in Brampton are offered to grades 1 through 12 and provide a variety of opportunities for youth to learn in experiential programming and workshops. This includes outdoor environmental education programs which offer students hands-on interactive activities and age appropriate sessions with curriculum based programs, such as lessons on biodiversity, wildlife, ecosystems, sustainable agriculture, water systems, and human impact on the environment. Between 2014 and 2019, over 1700 students participated in these programs.



#### **Lighthouse Program**

In 2019, the City of Brampton launched the Lighthouse Program, which coordinates faith-based organizations to offer their facilities as refuge during times of citywide emergency. The City aims to create a network of "lighthouses" accessible to all community members, regardless of their belief system. The Lighthouse Program will boost Brampton's emergency preparedness and in response increase the city's resilience against natural disasters, such as floods and storms, and other emergency events.



#### **Blue Dot Movement Signatory**

In 2016, the City of Brampton joined the Blue Dot Movement along with 173 other Canadian municipalities. Led by the David Suzuki Foundation, Blue Dot advocates that everyone in Canada deserves the right to a healthy environment and that the Federal and Provincial governments should amend appropriate legislation to include this right. Joining the Blue Dot Movement confirms that the City recognizes that people are part of the environment, and that a healthy environment is inextricably linked to community well-being.



#### **Advance Brampton Fun**

The Advance Brampton Fund (ABF) launched in late 2019. It provides grant funding for charitable and non-profit organizations in Brampton for projects that align with and advance Term of Council Priorities, which include the "Brampton is a Green City" priority. The ABF Green City stream prioritizes environmental stewardship projects that support the Brampton Grow Green Environmental Master Plan by enhancing the city's urban forest and natural heritage system (e.g. naturalization/restoration planting, tree planting, invasive species removal), encouraging active transportation (e.g. walking or cycling), and/or providing opportunities for residents to learn about environmental issues and solutions.



# Parks Environmental Stewardship Education Program

In 2016, the City's Parks Maintenance & Forestry team began offering a variety of educational stewardship programs for students in Kindergarten through Grade 8, primarily focused on parks and natural heritage stewardship. Educational programs are free of charge, adhere to the Ontario Curriculum, and include in-classroom and outdoor lessons and activities, as well as tree planting. The program has reached over 18,000 students across more than 70 schools in Brampton so far.





#### **Community Parks Week**

Each October, the Parks Maintenance & Operations team hosts a Community Parks Week event for five elementary schools that are located next to a Brampton park. At a local park, students learn about park stewardship and how to become a "Park Hero" through various activities, such as tree and wildflower planting. Students also learn how Parks staff keep Brampton's parks clean, green, and safe.





Grow Green Achievements | People 4

# Our Ecosystem, Our Home, Our Responsibility

All residents and living beings in Brampton rely on the interconnected system of natural and built environments. This is Brampton's ecosystem. The Our Ecosystem, Our Home, Our Responsibility campaign commenced in 2020, and advocates that Brampton's residents and businesses have a responsibility to take ownership and stewardship of our surroundings, including the natural environment, through our daily activities and life-long decisions.







#### Reduce impacts on air quality.

#### Transportation Master Plan

In 2015, the City updated its Transportation Master Plan, the blueprint for strategic transportation planning and direction for the future. The Plan addresses existing challenges and makes recommendations for sustainable transportation solutions to manage the transportation impacts and address travel demand associated with future growth. It outlines a transportation system to better serve residents, employers, employees and visitors while accommodating multiple modes of transportation (e.g. public transit, commuter travel, commercial vehicles, and active transportation).



#### Active Transportation Master Plan

In 2019, the City of Brampton released the Let's Connect: Active Transportation Master Plan, which outlines a network plan, policies, and programs to support a mosaic of safe and integrated transportation choices, emphasizing walk, cycling, and transit. It underscores the importance of providing accessible, high quality and connected active transportation infrastructure to encourage the use of active modes and to build sustainable and livable communities.



#### Active Transportation Infrastructure

Active Transportation, which includes walking, cycling and other self-propelled mobility options, presents one of the greatest untapped opportunities for reducing single occupant vehicle trips, and for addressing a host of environmental, community design and public health issues. Incorporating global best practices in active transportation and promoting the concept of complete streets and sustainable community design is a guiding principle for the City's efforts. Since 2014, the City introduced over 140 kilometers of bike lanes, multiuse paths, recreational trails, and signed bike routes to the transportation network. To protect the health and safety of Brampton residents during the COVID-19 pandemic, the City created temporary bike lanes along the Vodden Street corridor. The lanes provided an additional cycling option to recreational trails for residents and allowed cyclists to maintain physical distancing.



Grow Green Achievements | Air 2

Franceschini Bridge Page 269 of 362

# Cycling Advisory Committee

Established in 2015, the Cycling Advisory Committee advises City Council on utilitarian and recreational cycling matters in Brampton. The Committee advocates for cycling-supportive legislation and policies, provides input to City staff on the delivery of cycling infrastructure and programs, and organizes, delivers, and participates in educational and awareness activities to promote the benefits of cycling.



#### **Bicycle Friendly Community Award**

The City of Brampton is working toward building a bicyclefriendly city, and its efforts have been recognized through the Bicycle Friendly Community awards with a Bronze status, announced by the Share the Road Cycling Coalition at the 2017 Ontario Bike Summit awards. The City has made important commitments and investments in building a bicycle-friendly community, and championing bicycling as a safe, healthy and fun means of recreation and transportation.



# **Bike the Creek**

Launched in 2014, Bike the Creek is a free annual event aimed at encouraging people of all ages to discover the joys of cycling. A partnership between the City of Brampton, Town of Caledon, Living City Foundation, Toronto & Region Conservation Authority, and Bike Brampton, the event attracts hundreds cyclist to one of five routes along the Etobicoke Creek depending on their skill level.





Image source: TRCA

# **Bike to Work Day**

Bike to Work Day is an annual event hosted by the City and the Downtown Brampton BIA. The event encourages residents to bike to work to support physical activity, reduce vehicle trips, and exploration of the city's active transportation infrastructure.





#### **Etobicoke Creek Trail**

In 2016, the City of Brampton in collaboration with the Toronto & Region Conservation and the Town of Caledon completed the Etobicoke Creek Trail Link. The 1.5 km recreational trail link expands Brampton's network of safe walking and cycling trails while providing a connection to Caledon.





Image source: TRCA

#### **Bike and Ride**

Cycling around the city has been made easier with the addition of bike racks on every Brampton Transit bus. All City buses are now equipped with racks to allow cyclist to take transit with their bikes. Bikers can now mount their bikes on the front of the bus, unload and ride to their destination.





In an effort to better connect Brampton's residents to transit, the City launched Next Ride, a web and mobile tool that provides real-time bus information for Brampton Transit bus stops. It is a subscription service that sends the rider notifications about selected bus departures, and helps make public transit a more attractive transportation option.

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#### iRide Bus Routes

During the school year Brampton Transit extends its bus routes by adding school bus routes to encourage students to use public transit. The bus routes service 12 schools in the city providing students with the option of public transit to get to school.



# Electric Bus Pilot Program

In 2019, the City welcomed a significant investment from the Government of Canada for the milestone Pan-Canadian Electric Bus Demonstration and Integration Trial in Brampton. The funding will be applied to Phase 1 of the pilot project, which will test battery electric buses in Brampton. This first-ofits-kind project is an unprecedented initiative that has brought multiple levels of government, bus and charger manufacturers, system integrators, academia, and funding partners together to implement electric buses in Brampton. This will be the largest single global deployment of standardized and fully interoperable battery electric buses and high powered overhead on-route charging systems, with eight electric buses (six by New Flyer Industries and two by Nova Bus) and four charging systems (three by ABB Group and one by Siemens).



In 2020, Council approved plans for Brampton Transit's fully electric transit maintenance and storage facility. This will be one of the largest new bus facilities in North America constructed to help support a fully electric, zero tailpipe emissions future bus fleet.



#### Züm Bus Rapid Transit Expansion

Züm is a public transit solution that supports high-capacity routes and has benefits similar to rail transportation – using world-class technologies to provide better and faster ways to connect people and places. Brampton Transit has expanded Züm services to five routes: Queen Street, Main Street, Steeles Avenue, Bovaird Drive, and Queen Street West. Public transit is highly utilized by Bramptonians, and the City continues to provide more transit options to connect residents and businesses locally and regionally.

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#### Hurontario Light Rail Transit

Major construction of the Hurontario Light Rail Transit (HuLRT) began in spring 2020. The HuLRT will bring 18 kilometres of fast, reliable, rapid transit along the Hurontario corridor between the Brampton Gateway Terminal in Brampton and the Port Credit GO Station in Mississauga. This city-building and region-connecting project will transform Hurontario Street into a vibrant people-oriented corridor connecting communities and accommodating growth anticipated over the next 30 years. The HuLRT will play a transformative role in contributing to better air quality in nearby communities by offering an efficient and convenient alternative to using a car. In addition, the HuLRT vehicles will be electric powered, emitting near zero emissions, which in turn will aid in a substantial reduction of greenhouse gas emissions and other air pollutants. The anticipated completion of the HuLRT is fall 2024.

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# Electric Vehicle Charging Stations

Since 2015, the City EV network has rapidly expanded among city facilities. Currently the City owns and operates over 50 electric vehicle charging stations across 13 City facilities to help make electric vehicle use more convenient for residents and businesses in Brampton. All the stations are level-2 charging stations, which can fully charge a vehicle in 3 to 6 hours, depending on vehicle type. Expanding electric vehicle infrastructure supports the growth of a cleaner, more sustainable transportation options.

At the Brampton Soccer Centres, electricity use and costs from electric vehicle (EV) charging stations are reduced using electricity generated from solar panels. The panels are located above the EV charging station, and can also act as a canopy to provide protection from the elements while an electric vehicle is being recharged.





EV charger at Springdale Library

# Global Covenant of Mayors for Climate and Energy

In 2019, the City of Brampton joined the Global Covenant of Mayor for Climate and Energy (GCoM), a global alliance leading to fight against climate change. The City was also selected by GCoM to join Showcase Cities, a pilot project led by GCoM, where the City will receive support to help reduce greenhouse gas (GHG) emissions and adapt to climate change.



### **Climate Emergency Declaration**

In 2019, Brampton City Council voted unanimously to declare a climate emergency, joining a growing list of municipalities across Canada and the world. The motion highlighted actions the City is already taking to mitigate and adapt to climate change, and also recommended a greenhouse gas emission reduction for Brampton of 80 per cent by 2050.







Protect and respect water as a non-renewable, life critical resource.

# City Hall Green Roof

In 2018, the City installed green roofs on City Hall, complimenting the green roofs constructed as part of the West Tower City Hall expansion. The roofs provide insulation and decrease heating/cooling costs. Vegetation on the roofs absorb rainwater and decrease stormwater runoff. As well the roofs provide wildlife habitat and improve the aesthetics of the buildings "fifth facade".



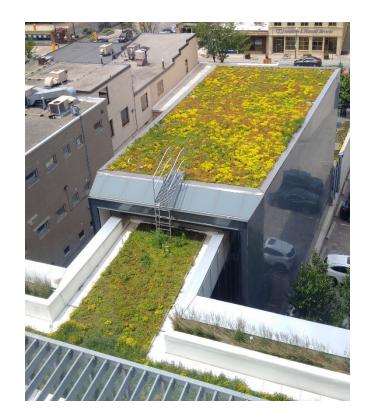




Image source: TRCA

### **County Court Bioswale**

In 2014 as part of County Court SNAP, the City installed its first bioswales along County Court Boulevard in concert with the scheduled road resurfacing. The primary role of the bioswales is to collect and clean storm water run-off from County Court Boulevard before it enters the Etobicoke Creek. Ongoing monitoring of the bio-filter swale has revealed that this feature has successfully reduce concentrations and loads of typical stormwater pollutants, and reduce runoff volume and peak flow rates from their road drainage areas.





The County Court Bioswales capture over 240,000 litres of water, reducing stormwater runoff by up to 34%. They also decrease the amount of pollutants in the water released by up to 77%. Some of the pollutants they capture included chromium, copper, nitrogen, oil and grease, iron, and zinc.

# Glendale Public School Rain Garden

As part of Fletchers Creek Sustainable Neighbourhood Action Plan the City of Brampton and Credit Valley Conservation (CVC) worked with Glendale Public School to establish a rain garden on their property in 2019. Based on a "treatment train" approach, the garden captures rainwater from the school roof and playground surface, which previously pooled in the schoolyard making the field too soggy to play on. It also helps to cool water before it enters Fletchers Creek, which is home to Redside Dace. The garden has enhanced aesthetics of school property through plantings and landscaped features and showcases benefits of Green Infrastructure Low Impact Development solutions. In addition to helping design the garden, students helped planting it with bird and pollinator friendly plants. Additional learning opportunities for students and the community regarding stormwater management, native species and pollinators were created and an information sign installed.







# Stormwater Management Charge

Stormwater management is an important part of community safety and environmental protection. Due to factors such as climate change, aging infrastructure, and a growing community, the City developed a proactive program to manage stormwater infrastructure in a sustainable and fiscally responsible manner to ensure the City continues to provide the services the community expects. The Stormwater Charge, which commenced in June 2020, is a fair and equitable means of paying for stormwater services, and is based on the amount of runoff from a property. The Stormwater Charge will ensure that the City can provide dedicated and sustainable funding for stormwater services that increase public safety, reduce flooding and erosion, and protects property and the environment.







#### Manage Land to sustain the natural environment.

#### Stormwater Management Charge

A catalytic action identified in the Brampton 2040 Vision, the Brampton Eco Park Strategy aims to enhance and maintain natural systems and processes, while integrating opportunities for meaningful social and environmental interactions and experiences. Through seven guiding principles and a detailed action plan, it outlines how to establish an interconnected network of urban and green spaces that allow people and the environment to live and thrive together. Brampton's Natural Heritage System will form the foundation of the Brampton Eco Park, and will be coupled with Eco Spaces, such as parks and utility corridors, to become a showcase for the city that fosters healthier people, places, and ecosystems. The strategy was approved in 2020.





# **Brampton One Million Trees Program**

The Brampton One Million Trees Program is a framework for the City and its partnering organizations to increase tree plantings and meet its one million tree planting target outlined in the Brampton 2040 Vision: Living the Mosaic. Approved in 2020, it contains goals, strategies, and actions including but not limited to, planting opportunities within streetscapes, parks, new and existing development, as well as community education and engagement.





# Tree Planting Tracker Map

The tree planting tracker map is a great tool the City of Brampton launched to help track and report progress toward achieving the one million tree planting goal. Anyone who plants a tree in Brampton is encouraged to record the tree planting on the map, including a photo of the tree.

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The City of Brampton currently plants approximately 7000 trees annually, while its partners including the TRCA, CVC, and development industry plant a combined total of approximately 36,000 trees a year.



Fletchers Creek Valley: Before Valley Naturalization



Fletchers Creek Valley: After Valley Naturalization

#### Natural Heritage and Environmental Management Strategy

The Natural Heritage and Environmental Management Strategy, released in 2016, is a proactive approach to ensure that the natural heritage and built green spaces are conserved, restored, connected, and enhanced to support the health and diversity of the natural and built environments. To do so, the Strategy examines Brampton's natural heritage with a full systems approach that recognizes the challenges and opportunities presented by conserving natural features, functions, and linkages in an urban setting. It includes an action plan, performance indicators, and targets for the long term sustainability, biodiversity, and health of the city and its watersheds for future generations.



# Valley Naturalization Program

The Valley Naturalization Program is designed to restore native plant communities in valleys that were stripped of native vegetation by past agricultural practices and development. The new plantings, over time, restore the vegetation in these areas to a pre-agricultural state, dramatically improving their ecological value by introducing new wildlife habitat, improving fish habitat, and flood plain stabilization. The City has naturalized over 220 hectares since the launch of the program, 104 hectares of which were planted between 2014 and 2019.



# Natural Heritage Restoration Program

In 2018, the City of Brampton launched the Natural Heritage Restoration Program that focuses on projects that protect, restore, connect, and enhance the natural heritage system. The primary program goal is to manage Brampton's natural features to maximize the ecosystem services they provide. The program helps the City identify and prioritize areas for restoration and enhancement. It also focuses education and outreach, as well as partnerships with Conservation Authorities, community groups and residents.



#### Don't Mow, Let it Grow

In 2018, the City of Brampton launched Don't Mow, Let it Grow, an initiative focused on strategically converting areas of public space from turf grass into naturalized meadows and pollinator gardens. The "No Mow" zones contribute a range of environmental, financial, and aesthetic benefits. For example, they provide support for pollinators and wildlife, reduce green house gas emissions, and help manage stormwater.





Grow Green Achievements | Land 4



# **Natural Heritage Brochure Series**

In 2019, the City of Brampton released a series of educational brochures to help build awareness on natural heritage features, the services they provide, and what actions people can take to responsible enjoy and conserve them. The brochures are visually attractive, include animated characters to attract young readers, and are available at City facilities and distributed at public events.

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#### Riverstone

In 2017, the City moved forward with purchasing Riverstone Golf Club, which comprises of 60+ hectares of valleyland. The existing facility will be converted to a recreation centre while the surrounding golf course will be re-naturalized by the City, in cooperation with the TRCA and the Ontario Ministry of Natural Resources and Forestry. In addition to providing more opportunities for Bramptonians to interact with and enjoy nature, this initiative will aid in conserving the West Humber tributary and will provide protected habitat for Redside Dace, an endangered fish. It will offer a new connection for active transportation on the east side of Brampton.



# Sustainable Neighbourhood Action Program

The Sustainable Neighbourhood Action Programs (SNAPs) are a partnership initiative between the City of Brampton, TRCA, CVC, and Region of Peel. SNAPs focus on environmental improvements and urban renewal of existing neighborhoods, and promote widespread adoption of sustainable technologies, practices, and lifestyle in the community. The SNAPs result in numerous environmental achievements, such as tree planting, stormwater management projects, natural heritage restoration, community festivals, residential energy and water conservation activities, and community empowerment initiatives.



Brampton currently has two SNAPS, the County Court SNAP and the Fletchers Creek SNAP, with a third SNAP (Bramalea) on its way!



# Community Garden Program

Community Garden program allows a group of community members to join together to manage and maintain an identified plot of land for the purpose of growing fresh produce and plants. Although the actual space is owned by the City of Brampton, the garden itself is overseen by a Community Garden Group. In addition to providing access to fresh produce and nutritionally rich foods, these community gardens provide areas for recreation and exercise, offer a place to share knowledge, add beauty to the community, heighten people's awareness and appreciation for living things, and reduce fuel consumption and packaging.



# Backyard Garden Program

Launched in 2020, the Backyard Garden Program aimed to increase food security in the city and encourage Brampton residents to get active at home amid the COVID-19 pandemic. The program provided soil and seed to residents to grow produce and herbs in their backyards for their own consumption and/or to be donated to local food banks and community organizations. Through the Backyard Garden Program, more than 10,000 lbs of produce was donated to those in need from April to October 2020.





# **Community Planting Programs**

City's Community Planting Program encourages the public to get involved in greening their communities by planting trees, shrubs, and wildflowers in public spaces across the city. The planting events bring together families, friends and communities, and builds environmental awareness, creates habitat, promotes physical activity and mental health, and fosters local engagement.



#### Adopt-a-Park Program

The City of Brampton encourages families, neighbourhoods, civic groups, businesses, and individuals to get involved in the preservation and enhancement of the parks system through the Adopt-a-Park program. The volunteer group commits to maintain the park for two years though activities such as clean-ups and other park stewardship activities. Volunteers donate time and resources to give special care to a City park by helping maintain, beautify, enhance and keep the park safe for all to enjoy. Over 80 parks across Brampton are adopted.







Friends & Stewards of Dorchester Park





#### Heart Lake Road Wildlife Crossings

Heart Lake Road bisects a Provincially Significant Wildlife complex in north Brampton, and through a study known as the Heart Lake Road Ecology Volunteer Monitoring Project it was revealed that a high incidence of vehicle-related wildlife mortality was occurring on this road as wildlife tried to move between their habitats by crossing the road. This included The City of Brampton in partnership with the TRCA implemented mitigation measure to protect local biodiversity and Species at Risk, and enhance habitat connectivity, including the installation of:

- wildlife culverts, also referred to as eco passages, beneath the road at three locations along Heart Lake Rd, between Sandalwood Pkwy and Mayfield Rd in Brampton,
- wildlife directional fencing to keep animals from accessing road and guide them to safe passageways (e.g. culverts),
- signs to raise awareness and alert public to potential small wildlife on roads, and
- Optical Speed Bars painted to cause a visual effect intended to reduce driver's speed.

Citizen scientists have been instrumental in collecting the data needed to support this initiative.



#### Brampton 2040 Vision: Living the Mosaic

The Brampton 2040 Vision: Living the Mosaic, endorsed in 2018, proposes a bold new vision for Brampton's future. Informed by one of the largest and most innovative public engagement exercises ever undertaken by the City, the Vision entails seven ambitious vision statements with its first being "Sustainability and the Environment". It envisions Brampton as mosaic of sustainable urban places, sitting within an interconnected green park network, with its citizens as environmental stewards. To achieve this future, the Vision calls for the establishment of an Institute of Sustainable Brampton, a Brampton Eco Park Strategy, and a Brampton Millions Trees Project. The remaining vision statements further support an urban transformation to a more sustainable Brampton through the provision of urban centres, complete communities, multi-modal transportation and social and cultural programing.



#### **Term of Council Priorities**

The 2018-2022 Term of Council Priorities is a set of twenty-two priorities that will informs the cities activities, decisions, and budgets. There are five directions in which the priorities are organized, including "Brampton is a Green City". Council has directed staff to priority is how Brampton will build sustainably by improving transit and active transportation, focusing on energy efficiency and revitalizing natural spaces and the urban tree canopy.



# Sustainability Performance Metrics for New Development

In support of the City's commitment to elevate the level of sustainable development in Brampton, the City of Brampton in partnership with the Cities of Vaughan and Richmond Hill released series of sustainability performance metrics that have an associated point value, which evaluate and score the sustainability performance of new development and encourage builders/developers to achieve a minimum level of performance.

As of 2015 development applicants are required to indicate which metrics their proposal achieves and the total point score via an online Sustainability Assessment Tool (SAT). In 2018, the City of Brampton mandated applicants achieve a final score within the Bronze threshold.

By adopting these performance metrics and thresholds as a lens through which to evaluate development, the City is facilitating more livable communities that are environmentally, economically, and socially sustainable.







## Seedy Saturday and Garden Show

Each spring the City hosts the Seedy Saturday and Garden Show in collaboration with the Brampton Horticultural Society. The show provide attendees the opportunities to hear from experts, get gardening information, swap and buy seeds, join gardening programs and engage with fellow gardening enthusiasts. Hundreds of participants enjoy this annual event, which has grown in scale over the last five years.



# ENERGY // //

Reduce energy consumption and manage the impact of energy usage on the environment.

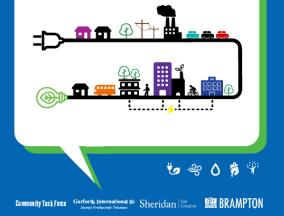
#### **Community Energy & Emissions Reduction Plan**

The Community Energy and Emissions Reduction Plan (CEERP) is an evidence-based, comprehensive plan approved in 2020 to drive innovation, employment and economic development while achieving the City's environmental and climate change goals, along with its associated social benefits. CEERP offers a roadmap that will improve energy efficiency, reduce greenhouse gas emissions, create economic advantage, ensure energy security, and increase Brampton's resilience to climate change. The CEERP has three goals: reduce community wide energy use by 50% by 2041; reduce community-wide emissions by 50% by 2041 while establishing a pathway to reduce emissions by 80% by 2050; and retain at least \$26 billion in cumulative energy costs by 2041. Alongside the Brampton Grow Green Environmental Master Plan, the CEERP is the City's climate change mitigation plan.



# OUR 2040 ENERGY TRANSITION

Community Energy and Emissions Reduction Plan



# **ENERGY** and **EMISSIONS MANAGEMENT PLAN** 2019-2024:



brampton.ca

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#### **Energy Conservation at City Facilities**

Between 2014 and 2019, a total of 50 energy conservation projects were completed on City facilities, resulting in an energy savings of 31,442,000 ekWh in total over the five years and the potential to reduce 1,190 tons of CO2e of GHG emissions per year. Projects were guided by the City's Corporate Energy Management Plan, and include, but are not limited to, instantaneous water heaters, swimming pool heat recovery, de-stratification fans, high efficiency lighting, and emerging technologies such as REALice heat saver. The simple payback of these projects is estimated to be seven years.



The City of Brampton has saved \$2.9 million in energy costs through energy conservation projects from 2014 to 2019.

**BRAMPTON** 

# LEED (Leadership in Energy and Environmental Design) Certified Facilities

The City continues its commitment to sustainability in building design, construction and operations by participating in the Leadership in Energy and Environmental Design (LEED<sup>™</sup>) green building program for new construction and major renovations. The City has constructed 7 LEED certified buildings achieved green building certification, and all were rated Gold. These buildings were designed to optimize energy and water efficiency, while addressing construction waste management and recycling, indoor environmental quality, and durability in material selection, amongst other environmental friendly features.



#### **BOMA BEST Sustainable Buildings Certification**

BOMA BEST Sustainable Buildings certification recognizes excellence in energy and environmental management and performance in commercial real estate. The Program is managed by the Building Owners and Managers Association (BOMA) of Canada. The City of Brampton operates three BOMA BEST certified buildings, including City Hall (2 Wellington Street West), the Brampton Provincial Offences Act Building (5 Ray Lawson Boulevard), and Brampton Civic Centre (150 Central Park Drive).





LEED Gold Certified Williams Parkway Operations Centre

#### **Renewable Energy Projects**

The City has implemented many renewable energy projects between 2014 and 2019, such as the installation of a geothermal system at Springdale Library and Williams Parkway Operations Centre, a solar photovoltaic (PV) system at Cassie Campbell Community Centre, and the solar thermal system at Brampton Apparatus and Maintenance Facility and Fire Station 11. Between 2014 and 2019 City renewable energy projects produced 11,123,754 ekWh of clean energy.





Between 2014 and 2019 City renewable energy projects produced 11,123,754 ekWh of clean energy.



Grow Green Achievement | Energy 4

#### LED Street Light Installation

In 2017, the City commenced the LED Streetlight Conversion project to reduce its energy consumption, maintenance costs and the environmental impact associated with its extensive network of streetlights. By converting from traditional high pressure sodium (HPS) to light-emitting diode (LED) streetlights, the City not only achieves energy, cost, and GHG savings but also improve its overall lighting quality and roadway safety for both vehicle and pedestrian traffic. Since the program launch, the City has completed over 24,000 LED installations. It is estimated that the LED conversions will also result in an 80% reduction in maintenance costs, and that approximately 12,340 metric tonnes of GHGs will be eliminated over the life of each luminaire. The City aims to completed an additional 7854 conversions in 2020.



The City have completed over 16,000 LED street light conversions, achieving a 69% decrease in energy consumption, and 48% reduction in energy costs.

#### LED Traffic Signal Installation

The City of Brampton was the first municipality in Peel to undertake a city-wide street lighting retrofit project. In 2003, Traffic Services began replacing incandescent traffic signal lamps with more efficient LED (light-emitting diode) technology that had a lifecycle of approximately 10 years.

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#### Solar Power Flashing Traffic Beacons

Traffic Services have been installing solar powered flashing traffic beacons key areas requiring extra caution by the average driver, such as school zones, fire stations, and wildlife crossings. Powered only by the solar panel, these beacons helps reduce energy consumption versus traditional flashing traffic beacons.

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#### Earth Hour

Every March, the City of Brampton join millions of individuals, businesses and governments around the world by turning off all non-essential lights for Earth Hour. The City encourages everyone in Brampton to join the global campaign to send a message that they care about protecting our environment. In 2019, City facilities achieved an overall 25% energy reduction during earth hour.

(<del>"</del>



#### **Solar Powered Transit Shelters**

In 2016, Brampton Transit introduced solar powered bus shelters, whereby energy is stored in batteries built into advertising panels. The panels automatically light up once surrounding natural light drops to a low enough level. By relying on renewable energy, these shelters reduce GHG emissions and save on electricity costs. To date, Brampton Transit has installed 179 solar shelters across the city. They are planning to replace all shelters reaching the end of their life cycle and retrofit all other existing shelters to solar powered LED interior lighting. New solar powered shelters are strategically placed based of ridership, sun exposure, adjacent land use, and service frequency.

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#### Centre for Community Energy Transformation

In 2020, Council directed staff to move forward with establishing a Centre for Community Energy Transformation (CCET), a not-for-profit community based organization to help Brampton accelerate towards a low carbon future and act as a catalyst to implement the Community Energy and Emissions Reduction Plan (CEERP). The CCET was formerly referred to as the Institute for Sustainable Brampton, as identified in the Brampton 2040 Vision.

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Reduce waste generation to limit resource use, GHG emissions, preserve habitats and resource, and decrease management costs.

### Parks Clean-Up Program

The City of Brampton promotes cleanup campaigns each year, launching in Spring (April) and ending in Fall (November). Both campaigns give residents and businesses opportunities to collect litter in parks and other green spaces. Participants that register receive free Cleanup kits to clean the location of their choice. In 2019 alone, over 45,000 people helped clean-up litter across Brampton.





## Don't Be Trashy Anti-Litter Campaign

The Don't Be Trashy litter campaign ran in 2019 and was designed to improve litter awareness, encourage proper waste disposal, and reduce the amount of litter in Brampton. The campaign included street decals, posters, school challenges, and social media posts, and was sponsored by CN. The campaign is part of the City's ongoing commitment to a clean and green Brampton, and a response to growing community concern about the negative impact litter has on human health, wildlife and the natural environment.



#### **Printer Fleet Replacement Project**

In 2016, the City of Brampton undertook a printer fleet replacement program, which included a commitment to environmental sustainability. Over 300 printers were consolidated and replaced with just over 200 units strategically placed in central locations, providing ongoing savings in energy, as well as hardware and maintenance fees. The new printers also include controls that help reduce the amount of printing, including default black and white doublesided printing, and swipe-and-release technology, and automatic deletion of jobs not released for print within 24 hours.





Within the first month of rolling out the new printer fleet, the City saw over 80,000 sheets of paper saved.



# SE BRAMPTON

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Appendix 3

# **BRAMPTON GROW GREEN** Environmental Master Plan

Refresh (2020)



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City of Brampton, 2020

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## Introduction

Municipalities are at the centre of sustainability efforts and the global movement toward reducing our impact on the planet. In 2014, City Council approved the Brampton Grow Green Environmental Master Plan (EMP), the City's first blueprint for improving environmental sustainability at both the City (internal) and community (external) level. The outcome of extensive research, consultation, and collaboration, Brampton Grow Green outlines a vision, guiding principles, goals, and actions for a more sustainable future, as well as performance metrics and targets to drive and evaluate our progress.

The Plan is organized around the six core components of People, Air, Water, Land, Energy, and Waste, recognizing the multifaceted nature of environmental sustainability. The actions and targets identified under the core components are not independent, but work together to deliver results. Brampton Grow Green is a long-term, comprehensive plan that aims to position the city as a model for responsible growth and meaningful environmental action.

Brampton Grow Green, like other master plans, is a living document that should be regularly updated to ensure it remains current, relevant, and reflective of the City's evolving environmental priorities and ambitions. The original Environmental Master Plan recommends that this exercise be undertaken every five years. This updated Brampton Grow Green Environmental Master Plan is the second generation of the pivotal document.



The intent of this renewed Brampton Grow Green Environmental Master Plan is not a complete reinvention or redesign of the Plan. The Brampton Grow Green vision, guiding principles, and core components remain pertinent, and will continue to act as the foundation of the Environmental Master Plan. Instead, this update focuses on providing a refreshed and streamlined Action Plan and Metrics that:

- reflects knowledge garnered from the first five years of implementation,
- aligns with the Brampton 2040 Vision and the Term of Council Priorities,
- connects to the City's strategic documents and their long term vision, and
- integrates the community's desired direction for the future of Brampton.

In addition, it includes refined metrics that are clear, relevant, actionable, and based on data availability. These metrics will continue to be used for monitoring progress towards Brampton's environmental goals - to highlight successes, to reveal challenges, and to inform action.





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## **Brampton Grow Green Vision**

Brampton is a community that will conserve, enhance, and balance our natural and built environments to create a healthy, resilient, and sustainable city. We will carry out our responsibilities to meet the needs of the present community without compromising the ability of future generations to meet their own needs.

# **Guiding Principles**

#### Leadership

We will be innovative, lead by example, and advocate environmental sustainability within and beyond our community.

#### Balance

We will achieve our environmental goals within a balanced environmental, social, cultural, and fiscal agenda.

#### Stewardship

We will inform, educate, engage, and participate with the community to protect, conserve and enhance our natural and built environments.

#### Responsibility

We will integrate community and natural systems sustainability into everything we do.

#### Accountability

We will be open in our decision-making and actions, and we will monitor, evaluate, and report our environmental progress.

#### Partnership

We recognize the need for, and value of, partnerships with other levels of government, conservation agencies, conservation groups, stakeholders, and the community.



# **Core Components**



#### People

Invest in people to create a healthy, livable, and safe community.



#### Air

Reduce impacts on air quality.



#### Water

Protect and respect water as a non-renewable, life critical resource.



#### Land

Manage land to sustain the natural environment.



#### Energy

Reduce energy consumption and manage the impact of energy usage on our environment.



#### Waste

Reduce and manage the materials considered waste.



## How Have We Done So Far?

Brampton has come a long way since City Council approved the Brampton Grow Green Environmental Master Plan in 2014. Brampton Grow Green has been the catalyst for many of the City's plans, policies, projects, and practices that are improving Brampton's environmental performance, quality of life, and economic development.

#### Strategic Documents

A broader suite of plans were developed following the launch of Brampton Grow Green that reinforce the objectives of the Environmental Master Plan, and provide more detailed direction for achieving its goals. These include, but are not limited to:

#### Transportation Master Plan (2015)

The City's Transportation Master Plan (TMP) provides strategic direction for the development of Brampton's transportation network to support the city's growth over the next 25 years. A key focus of the Plan is to implement a truly multimodal transportation system that supports sustainable growth. The City is currently completing an update of this Plan.

#### Natural Heritage and Environmental Management Strategy (2016)

The Natural Heritage and Environmental Management Strategy (NHEMS) outlines a proactive approach to ensure that the abundance of natural heritage and built green spaces found in the city are conserved, restored, connected, and enhanced to support the green diversity and health of the natural and built environments. The goals, objectives, and actions support the maximization of ecosystem structure, function, and services.

# Parks and Recreation Master Plan (2017)

The Parks and Recreation Master Plan (PRMP) looks at providing a sustainable system of parks, facilities, and programs. The Plan contains over one hundred recommendations spanning the delivery of parks and recreation facilities and services. In addition to providing recreational and social opportunities and spaces, one of the primary goals of PRMP is to protect and enhance Brampton's natural heritage features through initiatives including the naturalization of park spaces.

# Brampton 2040 Vision: Living the Mosaic (2018)

The City of Brampton's 2040 Vision is a strategic plan that captures the community's vision for how Brampton should evolve until 2040. It provides seven target vision statements, each with a set of catalytic actions. The first vision statement (Vision 1), "Sustainability and the Environment", calls for 'one-planet living'.

#### Let Connect: Active Transportation Master Plan (2019)

The Active Transportation Master Plan (ATMP) outlines a network plan, policies and programs to support a mosaic of safe, integrated transportation choices, emphasizing walking, cycling, and transit. It underscores the importance of providing accessible, high quality, and connected active transportation infrastructure to encourage the use of active modes and to build sustainable and livable communities.



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#### Corporate Energy and Emissions Management Plan 2019-2024: A Zero Carbon Transition (2019)

The City's Corporate Energy and Emissions Management Plan supports the federal and provincial emissions reduction targets while providing a transition plan for zero carbon and high-performance City facilities. The Plan sets out a pathway to minimize energy and emissions intensity and maximize cost recovery for Cityowned buildings.

#### Brampton Eco Park Strategy (2020)

A catalytic action identified in the Brampton 2040 Vision, the Brampton Eco Park Strategy calls for an interconnected network of sustainable urban and natural spaces interwoven and embedded in the city's urban form. It defines what Brampton Eco Park is, characterizes its formation, and sets out the vision, goals, and actions to guide Brampton Eco Park implementation.

#### Our 2040 Energy Transition: Community Energy and Emissions Reduction Plan (2020)

Brampton's Community Energy and Emissions Reduction Plan (CEERP) is an evidence-based, comprehensive plan that will drive innovation, economic development, and social benefits while achieving the City's environmental and climate change goals. It provides a roadmap to improve energy efficiency, reduce greenhouse gas emissions, create economic advantage, ensure energy security, and increase Brampton's resilience to climate change. There are also several strategic documents in the process of being developed by the City that are inspired by the Brampton Grow Green, such as the:

- Sustainable Fleet Strategy
- Urban Forest Management Plan
- Complete Street Guidelines
- Sustainable Procurement Strategy



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#### **Programs and Initiatives**

A range of other initiatives related to Brampton Grow Green have commenced or been expanded since the launch of the Environmental Master Plan, such as:

#### People

- Advance Brampton Fund: Green City Stream
- Blue Dot Movement Signatory
- Grow Green Eco Pledge Program
- Grow Green Network
- Grow Green Team
- Lighthouse Program
- Our Ecosystem, Our Home, Our Responsibility Campaign
- Parks Environmental Stewardship Education Program

#### Air

- Active Transportation Infrastructure Expansion
- Bike the Creek Event
- Bike to Work Day
- Brampton Cycling Advisory Committee
- Council Climate Emergency Declaration
- Electric Bus Pilot Program
- Electric Vehicle Charging Stations Initiative
- Global Covenant of Mayors Membership
- iRide School Bus Routes
- Bike & Ride
- Next Ride
- Solar Powered Brampton Transit Shelters Initiative
- ZUM Expansion

#### Water

- County Court Bio-filter Swale
- Glendale Public School Rain Garden
- Stormwater Management Charge

#### Land

- Adopt-a-Park Program
- Backyard Garden Program
- Brampton One Million Trees Program

- Community Gardens Program
- Don't Mow Let it Grow Initiative
- Heart Lake Wildlife Crossings
- Landscape Development Guidelines
- Natural Heritage Brochure Series
- Natural Heritage Restoration Program
- Perennial Planting Conversion Initiative
- Sustainability Metrics for New Developments
- Sustainable Community Development
   Guidelines
- Tableland Tree Assessment Guidelines
- Tree Planting Tracker Map
- Valley Naturalization Program

#### Energy

- Renewable energy projects
- Energy conservation and efficiency projects
- Green roof construction
- Leadership Energy and Environmental
   Design (LEED) Certifications
- LED Street Light Retrofit Program
- LED Traffic Signal Retrofit Program
- Solar Powered Brampton Transit Shelters
   Initiative
- Solar Powered Flashing Traffic Beacons
   Initiative
- Solar Powered Parking Meter Initiative

#### Waste

- Cleanup Program
- Printer Fleet Replacement Project
- Don't be Trashy Anti-Litter Campaign

For more details on the plans and projects that translated the strategic direction of Brampton Grow Green into meaningful action, refer to the Canvas of Environmental Initiatives and the Grow Green Achievement Summary.



## By the Numbers

The Brampton Grow Green Environmental Master Plan identified a series of City and community performance metrics to help measure and monitor the environmental performance in each of the core components of People, Air, Water, Land, Energy, and Waste. The EMP also included ambitious performance targets for a majority of the metrics to motivate action and drive change.

As outlined in the table below, three metrics are on target, five are progressing toward their targets, while four are off target. The remaining metrics either had no or limited data available or had no targets established in the first iteration of the EMP. Brampton Grow Green includes City/corporate (internal) and community (external) actions, metrics, and targets. The use of the term City, with a capital "C" refers to the Corporation of the City of Brampton – the organization itself.

On Target	Progressing Toward Target	Off Target	No Target Established in Original EMP	Data Unavailable	Limited Data
<b>City:</b> Transit trips	<b>City:</b> Building energy use intensity	<b>Comm:</b> Vehicle km traveled	<b>Comm:</b> GHG emissions	<b>Comm:</b> Renewable energy	<b>Comm:</b> Energy intensity
<b>City:</b> NHS restoration	<b>City:</b> NHS in public ownership	<b>Comm:</b> Public participation in programs	<b>City:</b> GHG emissions	<b>City:</b> Waste diversion	
<b>Comm:</b> NHS restoration	<b>City:</b> Community environmental programs	<b>City:</b> Staff participation in programs	<b>City:</b> Watercourse channel naturalization		
	<b>Comm:</b> Waste Diversion	<b>Comm:</b> Potable water demand	<b>City:</b> Trees planted		
	Comm: Density	<b>City:</b> Potable water demand	<b>Comm:</b> Trees planted		







Land-related metrics, particularly related to natural heritage restoration, illustrate the expanding restoration programs and partnerships between the City and its Conservation Authority partners (Toronto & Region Conservation Authority and Credit Valley Conservation). Transit has performed exceptionally well, with Brampton Transit being one of the fastest growing transit systems in Canada. Yet while public transportation use is increasing, so is the average distance Brampton drivers are travelling each day, highlighting the need to create complete communities, foster local economic development, and invest in multimodal transportation options.

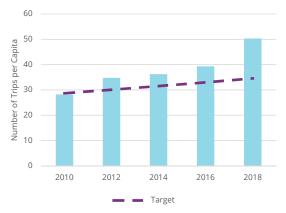
City: Natural Heritage Area Restored



City & Community: Natural Heritage System in Public Ownership



City: Annual Transit Trips Per Capita



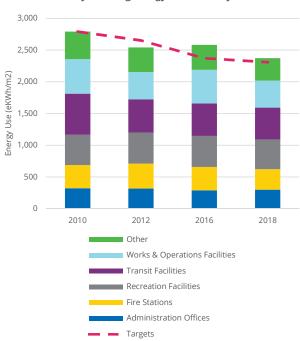
Community: Vehicle Kilometers Travelled (VKT)





Building energy use intensity of City facilities has improved, largely driven by the guidance of the City's Energy Management team and their Corporate Energy and Emissions Management Plan. The City's greenhouse gas (GHG) emissions, on the other hand, have been trending in the wrong direction, primarily due to our fleet. To change the direction of this trend, the City has embarked on the development of a Sustainable Fleet Strategy.

The City must also change the trajectory of its potable water use through the creation and application of Water Efficiency Strategies for both facilities and outdoor amenities. The Community per capita water use has declined, but not at a rate that would achieve the long term target. The City will continue to collaborate with the Region of Peel on water efficiency and conservation efforts of residents and businesses.



City: Building Energy Use Intensity

\*Energy usage intensities are weather normalized, except for 2018. \*\* Other type of facilities include a Transit Terminal Lunch room, a greenhouse, garages, warehouses, a vehicle wash facility, an animal shelter, and libraries.

\*\*\*Includes CAA Centre, which is not operated by the City of Brampton.



**City: Potable Water Demand (Buildings)** 



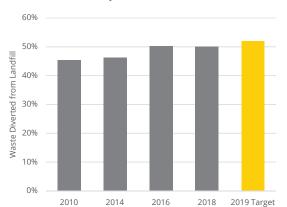




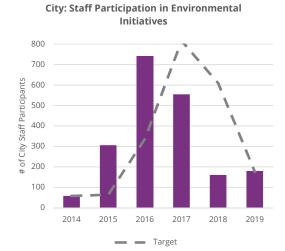
While the Community waste diversion rate across Peel region has improved over the last several years, progress regarding waste cannot yet be evaluated for City indoor and outdoor facilities because this information is not currently being tracked.

Community and City staff participation in environmental initiatives and events have seen declines, mainly attributed to the wind down of the Brampton Clean City team and the Smart Commute Brampton-Caledon initiative.

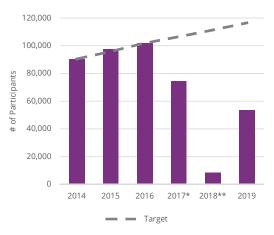
Through the development of Our Energy Transition: Community Energy and Emissions Reduction Plan, community energy use and GHG emission baselines and targets are now available, and the implementation of the Plan will result in a pathway to achieve an 80% GHG emissions reduction by 2050.



**Community: Waste Diversion Rate** 



#### Community: Public Participation in Environmental Initiatives



\* Participation data for the Spring Cleanup was not available for 2017

\*\* Participation data for the Spring and Harvest Cleanups was not available for 2018



## What Has Evolved?

The Brampton Grow Green Environmental Master Plan was approved in 2014, and in the years since, several notable changes have occurred.

#### Empowered City Staff

The endorsement of the Brampton Grow Green Environmental Master Plan by Council emboldened City staff to increasingly apply an environmental sustainability lens to their work and decision making. For example, the City's Energy Management team leveraged the goals, targets, and actions identified under the Energy component of Brampton Grow Green to drive energy efficiency and renewable energy projects in City facilities.

The momentum was amplified by the establishment of a corporate Grow Green Team, a group of cross-departmental staff that help facilitate the implementation of the Brampton Grow Green Action Plan, track progress, and promote a culture of conservation. The benefits of having one team are multifaceted, including shared information, improved communication, and increased collaboration between departments. In addition, the Grow Green Team has been instrumental in providing an indepth understanding of the successes, opportunities, and challenges of implementing Brampton Grow Green.

#### **Building Awareness**

As directed by the Brampton Grow Green EMP, the City has increased its outreach efforts for both internal staff and the general public to develop awareness of the Plan, local environmental issues and initiatives, and steps that can be taken at work and home to reduce impact on the planet. Examples include the natural heritage brochure series, anti-litter campaigns, Eco Pledge Program for residents and staff, information signage in parks and valleylands, social media posts, and information booths at community events across the city. It also includes completing on-the-ground-projects, such as tree plantings and pollinator gardens, as demonstration and motivation for the public. These efforts were not simply to inform, but to inspire behavioural change as well. The City has leveraged the Grow Green Network of over 20 organizations (see "Connecting Community Organizations" below), as well as an email list of close to 1000 residents who are interested in learning about environmental initiatives happening in Brampton. The role of Brampton's Environment Advisory Committee has also pivoted to be more public facing, assisting the City with engaging the community.

#### Growing Expectations

As environmental awareness has increased, so too has the public's call for environmental action locally, nationally, and globally. Whether resource depletion, pollution, biodiversity loss, climate change, or rising inequalities, there is widespread recognition that the human impacts on the earth have reached a tipping point and that immediate, targeted, and sustained efforts are necessary from all levels of government, business, and civil society. Through the public consultation process for the Brampton 2040 Vision, the largest public engagement exercise ever undertaken by the City to date, such a large number of residents appealed for a greener Brampton, that "Sustainability and the Environment" was selected as the first vision statement of this seminal document. Public expectation also helped cultivate Climate Emergency Declarations by municipalities around the globe, including Brampton.



#### Incorporating Sustainability into Plans and Programs

Environmental sustainability has been incorporated into a broader suite of City strategic documents and directives, most notably the Brampton 2040 Vision and the Term of Council Priorities. In addition, since the launch of Brampton Grow Green, directions identified in the EMP Action Plan have been further developed and delivered through other plans and programs, such as the Active Transportation Master Plan and the Brampton One Million Trees Program. Environmental sustainability is increasingly becoming a core element of policies, programs, and practices corporate-wide.

#### **Connecting Community Organizations**

In 2017, City staff, in collaboration with Brampton's Environmental Advisory Committee, launched the Grow Green Network - a collective of local organizations focusing on environmental stewardship and sustainability. To date, over 20 organizations have joined this network, including Sheridan College, Sierra Club Peel, David Suzuki Foundation, Toronto & Region Conservation Authority (TRCA), and Credit Valley Conservation (CVC). Network members can identify like priorities, and leverage each other's resources and ideas. As a result, members are able to expand their reach and impact. The network also provides an effective forum for the City to engage with active community groups, and track activities beyond City initiatives.

More recently, Council directed staff to establish a Centre for Community Energy Transformation (CCET), a not-for-profit community organization to help Brampton accelerate towards a low carbon future and act as a catalyst to implement the Community Energy and Emissions Reduction Plan.





#### Incorporating the Three Dimensions of Sustainability

Sustainability is comprised of the three E's – environment, economy, and equity. When the Brampton Grow Green Environmental Master Plan was initially developed, it did not fully acknowledge their interrelated nature, and instead it focused only on improving Brampton's environmental performance. This updated EMP aims to better recognize the correlation between environmental, economic, and equity issues, because to spark the transformation needed to achieve our environmental goals, we need an integrated approach that also includes efforts toward Brampton's economic development and social equity goals.

#### Equity

The intersection between environmental sustainability and social equity is increasingly recognized as a critical component of a sustainable and thriving community. Marginalized populations, which generally include low income earners, racialized communities, persons with disabilities, seniors, and other impoverished groups, are the first and most affected by the negative impacts of environmental degradation and destruction. For example, low-income communities are more likely to be located in areas with low tree canopy cover, less access to green space, and air pollution hot spots.

Climate change is compounding the exposure to and burden of negative environmental conditions and hazards on all communities, especially on marginalized ones. An increase in heat waves and flood events, particularly in urban areas, is anticipated in Ontario as a result of climate change, both of which marginalized communities are poorly equipped to deal with and recover from. Local governments are major actors in fostering healthy, vibrant, and resilience communities through the adoption of policies, regulations, and programs that promote social equity and provide quality of life for all.

> Social equity refers to the fair and equal access to resources, and the equal opportunities to develop and prosper in the community. It stresses inclusiveness and the sharing of benefits across all members of society.<sup>1</sup>

Strategic environmental actions can improve a community's livability and economic development, however, if done without considering marginalized communities they can further contribute to greater marginalization and inequalities. Advancing social equity involves "...putting forth efforts toward rectifying previous environmental injustices, avoiding environmental injustices going forward, and providing equal access to participate in sustainability activities and shape their development".<sup>2</sup> It requires responsible and strategic decisions and investments. For example, as marginalized groups will feel the brunt of climate change, greater priority, investment, and focus should be afforded to mitigating the severity of these impacts on these groups.

Municipalities can simultaneously address environmental sustainability and social equity goals through increasing policies, programs, and services that support:

- food security/urban agriculture;
- housing choice and affordability;
- reducing energy costs;
- access to transit and active transportation;
- improving air quality;
- reducing and mitigating urban heat island effect;
- exposure to and stewardship of natural heritage;
- neighbourhood renewal;
- empowering community organizations;
- local economic opportunity and workforce development;
- disaster/emergency preparedness;
- public health and wellbeing; and
- civic engagement.

The City of Brampton has already commenced numerous initiatives reflective of the list noted above, such as the Community Garden Program, Active Transportation Master Plan, School Walking Route Program, Sustainable Neighbourhood Action Program, Sustainability Performance Metrics for new development, Natural Heritage Restoration Program, Eco Park Strategy, One Million Trees Program, and the Lighthouse Program (refer to the Canvas of Environmental Initiatives for more details). Better integrating the social equity lens will only improve outcomes and help ensure under-served or harder-to-reach populations contribute to and benefit from the City's environmental efforts.

The effectiveness of the City's efforts to incorporate social equity in our sustainability approach will rest on the ability to:

- identify current marginalized populations and local equity issues;
- assess the outcomes of previous actions taken for vulnerable communities;
- expand opportunities for and quality of public engagement and action;
- create explicit social equity goals and related actions;
- thoughtfully consider implications of choices on marginalized populations prior to action development/implementation;
- target policy direction and investments; and
- build capacity within local marginalized groups to articulate issues and contribute toward solutions.

Environmental sustainability initiatives can be a vehicle for delivering a more equitable society and improve the lives of all residents. It takes careful planning and execution to realize mutually reinforcing benefits, whereby social conditions and opportunities enhance environmental protection and vice versa. The Brampton Grow Green EMP provides the foundation for meaningful integration of social equity into the City's implementation of environmental action and creating a more fair and truly sustainable Brampton.

#### Economy

Traditionally viewed as disparate goals, there is growing interest in economic progress that contributes to stronger ecosystems and improved quality of life for all. A green response is also being acknowledged by many governments, international organizations, and academia as the way forward from the economic and environmental crises experienced globally in recent decades. More investors are now using environmental, social, and governance (ESG) criteria when evaluating the companies in which to invest in.

As a new and growing engine of economic growth, the green economy focuses on key sectors such as renewable energy production and distribution, building retrofits and green building construction for increased energy efficiency, decarbonisation of transport, water management, waste reduction and management, and natural heritage conservation. These sectors involve ongoing innovation, require and support the development of a skilled and agile workforce, and can generate millions of new jobs. Moving forward with focused policies and investment to transition to a low-carbon, energy and resource efficient economy, in particular, can result in expand businesses, jobs, and incomes, poverty reduction, higher standards of living, and social inclusion.3

Studies have shown that meeting Canada's climate change goals could generate over 3.3 million direct jobs by 2050 in the building trades alone. This number rises to 17 million jobs if induced, indirect, and supply chain jobs are included in the total.<sup>4</sup> According to Statistics Canada, environmental and clean technology industry continue to grow, accounting for up 3.1% of Canadian gross domestic product (GDP) and accounting for 282,000 jobs (versus 203,000 workers in the oil sector) in 2017. The average worker in Canada earns \$63,600 per year, while the average annual income in the clean-economy sector is almost 50% higher at \$94,000.<sup>5</sup>



In addition to triggering new investments and employment, greening the economy offers the opportunity to improve social equity and the inclusiveness of economic growth. For example, a carefully planned and targeted program for energy conservation through building retrofits and new construction can lower energy costs and address energy poverty. In addition, education and skills training in green economy sectors can be aimed at marginalized and underemployed communities.

Improving local economic development also brings jobs closer to the local workforce, reducing total vehicle kilometers travelled to get to work and making active transportation and transit a more appealing choice, helping decrease GHG emissions related to commuting.

Talent, industries, and investors are increasingly moving to and staying in cities that are leaders in environmental sustainability and actively fostering green economies. When determining where to locate, leading businesses today are looking for cities with robust public transit networks, transit oriented development, a mix of housing types, and parks and other public green spaces/amenities, because these attributes are what increasingly attract talent and capital.<sup>6</sup> Global consultancy firm Bain & Company conducted a survey in 2018 of just under 300 global companies, and 81% stated that sustainability is more important to their business today than it was five years ago, and 85% believe that it will be even more important in five years.<sup>7</sup>

The City of Vancouver showcases these benefits. With a long history of sustainability and a commitment to becoming the 'Greenest City' by 2050, Vancouver continues to be one of the top performing and most diverse economies in Canada, and is often ranked one of the best places to live in North America.<sup>8</sup>

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A green economy is defined as low carbon, resource efficient and socially inclusive. In a green economy, growth in employment and income are driven by public and private investment into such economic activities, infrastructure and assets that allow reduced carbon emissions and pollution, enhanced energy and resource efficiency, and prevention of the loss of biodiversity and ecosystem services."

- United Nations



Through policies, programs, investments, and incentives, municipalities play an important role in nurturing and benefiting from a green economy. The early integration of a green lens into the City's economic strategies is crucial in gaining economic competitive advantage in both local and global markets.

This updated EMP illustrates an evolution in our sustainability approach. The new Action Plan aims to better acknowledge, constructively influence, and strategically leverage the interrelationships between environment, economic, and equity. This includes initiatives to support the local growth of green industry, as well as green business practices in Brampton.

In addition to Brampton Grow Green EMP, the City's commitment toward cultivating a greener economy is also illustrated through the:

- Brampton 2040 Vision: Living the Mosaic
- Community Energy and Emissions Reduction
   Plan
- Sustainable Community Design Guidelines and Performance Metrics for new development
- Corporate Energy and Emissions Management Plan
- Efforts to establish a Centre for Community Energy Transformation

The City of Brampton must now, more than ever, work toward transformative change. Moving towards a green economy can lead Brampton towards greater economic prosperity and standard of living while also achieving its environmental goals.

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# Advancing the EMP

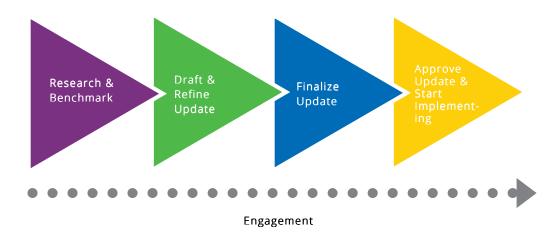
#### Brampton Grow Green Update Process

The update of the Brampton Grow Green Environmental Master Plan was an iterative process that involved:

- evaluating and understanding the City's progress toward achieving the goals and actions identified in the initial Brampton Grow Green Environmental Master Plan, including the successes and challenges of the first five years of implementation;
- reviewing the City's strategic documents that were approved since the launch of the Brampton Grow Green EMP;
- leveraging information gathered as part of other city-wide plans that recently underwent public engagement and input, such as the Brampton 2040 Vision and the Community Energy and Emissions Reduction Plan;
- performing a jurisdictional scan to identify current international, federal, provincial and local plans, policies, and priorities for environmental sustainability;
- benchmarking against environmental plans of other municipalities of similar size;
- undertaking interviews and meetings with City staff and other stakeholders, including Councillors;
- conducting an online survey for public input on potential actions and their prioritization; and
- consulting with Brampton's Environment Advisory Committee.

The City's Grow Green Team acted as the technical advisory committee for this project, providing information and input that was critical to the successful development of a refreshed Action Plan and Metrics.

Due to the coronavirus (COVID-19) pandemic and associated precautions, the engagement process for this updated EMP was scoped, pivoting to primarily online tactics. Nevertheless, stakeholder/public input was gathered throughout the project, and helped inform the final outcome.





As part of the background research for the Brampton Grow Green update, a range of sustainability plans of partner agencies and upper level governments were reviewed including, but not limited to, the Region of Peel's Climate Change Master Plan, the Province of Ontario's Made in Ontario Environment Plan, the Government of Canada's Federal Sustainable Development Strategy and the Pan-Canadian Framework on Clean Growth and Climate Change, as well as the United Nation's Sustainable Development Goals. The top themes that emerged are listed below, and guided the development of the new EMP Action Plan.

- Building partnerships
- Empowering the community
- Expanding multimodal transportation
- Creating complete communities
- Fostering natural heritage stewardship
- Improving water quality
- Advancing public health
- Cultivating green jobs
- Supporting a circular economy
- Transitioning to a low-carbon future (climate change mitigation)
- Increasing climate change adaptation and resilience





## **Refined Metrics**

Brampton Grow Green included metrics to keep the pulse on how we are performing against the Plan. These metrics and their associated targets were established with the understanding and expectation that they would be refined over time. Implementing the EMP revealed better things and ways to measure, calculate, and report progress. It also uncovered challenges related to data quality and usability. As a result, while the majority of the metrics remain the same, several metrics, baselines, and targets have been refined based on:

- review of metric suitability;
- availability and accuracy of data;
- methodological improvements related to gathering, calculating, and/or interpreting data; and
- direction garnered from technical studies and plans developed following the establishment of the Brampton Grow Green EMP.

Above all, the refresh exercise ensures that metrics moving forward are clear, pragmatic, useful, and locally relevant. The metrics will continue to help assess progress toward our sustainability goals, as well as inform future plans, policies, and programs.





# **Performance Metrics**

PEOPLE	Baseline	Targets
City: Number of environmental education and engagement initiatives per year	-	At least 1 initiative per core component
City: Number of staff participants in environmental education and engagement initiatives per year	742 (2016)	10% increase per year
Community: Number of public participants in environmental education and engagement initiatives per year	101 880 (2016)	10% increase per year
AIR	Baseline	Targets
City: Greenhouse Gas emissions per year (tonnes of eCO2)	50,208 (2010)	20% reduction by 2024 30% reduction by 2030 Informed by Corporate Energy & Emissions Management Plan (2019)
Community: Greenhouse Gas emissions per capital per year (tonnes of eCO2)	5.6 (2016)	2% reduction by 2020 9% reduction by 2025 30% reduction by 2030 Informed by Community Energy & Emissions Reduction Plan (2020)
Community: Number of Brampton Transit trips per capita per year	50.23 (2018)	44.2 trips by 2020 52.2 trips by 2025 66.8 trips by 2030 Informed by Transportation Master Plan (2015)
Community: Vehicle kilometers travelled (VKT) per capita per day	10.88 (2016)	Establish new targets through Transportation Master Plan update Targets should support Community Energy & Emissions Reduction Plan (2020)
WATER	Baseline	Targets
City: Potable water demand per year (meter <sup>3</sup> per meter <sup>2</sup> )	1.4 (Building) (2018)	Establish targets through development of Water Efficiency Strategies (buildings and outdoor amenities)
Community: Potable water demand (litres per capita per day)	206 Lcd (2016)	174 Lcd by 2020 150 Lcd by 2025 Informed by the Region of Peel's Water Efficiency Strategy (2012)
City & Community: Removal of hard surfaces (e.g. concrete) from watercourse channels (meters) *	500 m (2018)	1000 meters every five years



LAND	Base	line	Targets
City: Number of trees planted per year	840 (201		10 000 trees per year Informed by the Brampton One Million Trees Strategy (2019)
Community: Number of trees planted per year	38,7 (201		40 000 trees per year Informed by the Brampton One Million Trees Strategy (2019)
City: Density (residents and jobs per hectare)	Downtown Brampton: 85 residents & jobs per ha (2020) Greenfield Area: 56 residents & jobs per ha (2020)		Downtown Brampton (Urban Growth Centre) = 200 residents & jobs per ha by 2031; Informed by A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2020) Designated Greenfield Area = 51 people & jobs per ha Informed by Region of Peel Official Plan (2018)
City & Community: Natural Heritage System in public	267		3280 ha by 2030
ownership (hectares) *	(20	18)	4200 ha by 2040
City: Natural heritage enhancement/restoration per year (hectares)	10 (20		10 hectares per year
Community: Natural heritage enhancement/restoration per year (hectares)	18.5 (2016)		20 hectares per year
Community: Number of development proposals that achieve a Sustainability Score above the Bronze threshold **	N/A		Determine baseline and targets as part of the update to the Sustainability Metrics and Thresholds.
ENERGY	Base		Targets
City: Building energy use intensity per year (kilowatt hours per meter²)	Admin: 289 F&ES: 367 Rec: 489 Trans 514	Works:529 Other: 392 (2016)	8% reduction by 2020 29% reduction by 2025 39% reduction by 2030 Informed by Community Energy & Emissions Reduction Plan. May be subject to revision.
Community: Energy use reduction per capita per year (gigajoules) *	150 (201	5	6% reduction by 2020 18% reduction by 2025 30% reduction by 2030 Informed by Community Energy & Emissions Reduction Plan.
City: Energy supply coming from on-site renewable sources *	N/A		1% by 2020 2% by 2025 4% by 2030 Informed by Community Energy & Emissions Reduction Plan. May be subject to revision.
WASTE	Base	line	Targets
City: Waste diversion rate	N/A		Establish baseline and targets through a Corporate Waste Diversion Strategy
Community: Waste diversion rage	50 (20 <sup>7</sup>		74% waste diversion by 2034 Informed by Region of Peels community waste diversion target.

\* Metric revised from the original Brampton Grow Green EMP (2014) \*\* New metric not included in the original Brampton Grow Green EMP (2014)



# **A Refreshed Action Plan**

The refreshed action plan focuses on the next ten years and charts the course for a greener Brampton. It carries forward and adapts key actions from the original EMP that have yet to be achieved, and adds new actions reflective of best practice and tailored to the qualities, needs, and opportunities of Brampton. It aims to accelerate our efforts, and demonstrate commitment to and leadership in environmental sustainability at the municipal level. Many of the actions will require technical work, detailed design, and stakeholder engagement prior to implementation.





## Action Plan

	PEOPLE	Benefits	City or Community	Priority	Lead Department
1	Establish a Grow Green recognition program to acknowledge and celebrate environmental leaders within the corporation.	Ø	City	Short Term	Public Works & Eng: Env Planning
2	Establish a Grow Green recognition program to acknowledge and celebrate environmental leaders within the community.	Ŷ	Community	Short Term	Public Works & Eng: Env Planning
3	Host an annual City-wide Grow Green celebration and showcase event.	•	City	Short Term	Public Works & Eng: Env Planning
4	Add an Environmental Sustainability Implications section to reports for Council and its Committees.	Ŷ	City	Short Term	Legislative Services: City Clerk
5	Establish an Environmental Education Centre on City lands at Bovaird Dr and Heritage Rd in collaboration with the Credit Valley Conservation and other partners.	🜍 흫 🔕 Ø 😺 🕰	Community	Long Term	Public Works & Eng: Bldg Design & Construction
6	Develop and publish a Brampton green business inventory.	0	Community	Long Term	Plng, Bldg & Ec Dev: Ec Development
7	Develop and commence implementation of initiatives to attract jobs and investments in the green economy as part of the Investment Cornerstone of the City's Economic Recovery Strategy.	ම ම <b>0</b> බ ි ි ය	Community	Medium Term	Plng, Bldg & Ec Dev: Ec Development
8	Collaborate with regional organizations like Partners in Project Green to promote green businesses and environmentally friendly business practices.		Community	Long Term	Plng, Bldg & Ec Dev: Ec Development
	AIR	Benefits	City or Community	Priority	Lead Department
9	Update and commence implementation of the Transportation Master Plan.	<b>a</b>	City	Short Term	Plng, Bldg & Ec Dev: Transportation Plng
10	Develop and commence implementation of a Sustainable Fleet Strategy.	€ 😌	City	Short Term	Public Works & Eng: Fleet Services
11	Develop and commence implementation of a Corporate Transportation Demand Management (TDM) strategy to reduce single occupancy auto vehicle trips generated by City staff and for City operations.	۲	City	Short Term	Plng, Bldg & Ec Dev: Transportation Plng
12	Develop Complete Street Guidelines and update City standards to implement these guidelines.	🔿 肉 🌝	City	Short Term	Plng, Bldg & Ec Dev: Transportation Plng
13	Establish policies/procedures for new City facilities to provide 10% of parking spaces with electric vehicle supply equipment (EVSE), and 25% of remaining parking spaces designed to permit future EVSE installation.	۲	City	Short Term	Public Works & Eng.: Bldg Design & Construction
14	Complete a Network Electrification Feasibility Analysis for Brampton Transit.	<u></u>	City	Short Term	Brampton Transit



15	Establish policies/procedures that ensure new City facilities strive to achieve and maintain net zero carbon emissions in their annual operations.	😁 😺 🔕	City	Medium Term	Public Works & Eng.: Bldg Design & Construction
16	Establish policies/procedures that ensure retrofits of existing City facilities to strive to achieve and maintain net zero carbon emissions in their annual operations.		City	Long Term	Public Works & Eng: Facilities Ops & Maint
17	Collaborate with the Province and/or Region of Peel to establish air quality monitoring stations in Brampton.	٢	Community	Medium Term	Public Works & Eng: Env Planning
18	Develop and commence implementation of a targeted enforcement strategy for the City's anti-idling by-law.		Community	Medium Term	Legislative Services: Enforcement & By-law Services
	WATER	Benefits	City or Community	Priority	Lead Department
19	Develop and commence a Water Efficiency Strategy for City buildings, including potable water reduction targets, as well as water efficiency standards for buildings retrofits and new construction.	00	City	Medium Term	Public Works & Eng: Bldg Design & Construction
20	Develop and commence a Water Efficiency Strategy for the City's outdoor amenities (e.g. sports fields, splash pads, garden beds), including reducing potable water use for irrigation.	00	City	Medium Term	Comm Services: Parks Maint & Forestry
21	Transition at least 50% of City's planting beds from annual plants to draught tolerant, non- invasive, perennial plants.	0 😏 🖗	City	Medium Term	Comm. Services: Forestry, Hort & Cem Services
22	Establish policies and guidelines that require the submission of a Water Conservation Plan as part of development applications, which recommends measures that can facilitate potable water conservation.	00	Community	Medium Term	Public Works & Eng: Env Planning
23	Establish policies/procedures for City facilities to provide a minimum of 50% green roof, blue roof, and/or cool roof.	00	City	Medium Term	Public Works & Eng: Bldg Design & Construction
24	Establish policies and incentives to encourage green roofs, blue roofs, and cool roofs on new commercial, institutional, and residential development with a minimum gross floor area.	0 6	Community	Medium Term	Public Works & Eng: Env Planning
25	Update and commence the implementation of a Lake Management Strategy to improve the water quality, recreational use, and ecosystem health of Brampton's lakes.	٥	City	Medium Term	Public Works & Eng: Env Engineering
26	Establish a water quality monitoring program for stormwater management assets.	٥	City	Medium Term	Public Works & Eng: Env Engineering
27	Develop policies/procedures to evaluate the opportunity to incorporate Low Impact Development (LID) into major City capital projects (roads, parks, and buildings).	0 6	City	Medium Term	Public Works & Eng: Env Engineering



28	Develop and commence implementation of an outreach and education strategy regarding stormwater management.	0 😗	City	Short Term	Public Works & Eng: Env Engineering
29	Update and commence implementation of a Salt Management Strategy for City's operations.	0 6	City	Medium Term	Public Works & Eng: Road Maint, Ops & Fleet
30	Develop and commence implementation of a Climate Change Adaptation Plan.	0 🖗 🏷	City	Medium Term	Public Works & Eng: Env Planning
	LAND	Benefits	City or Community	Priority	Lead Department
31	Develop and commence implementation of an Urban Forest Management Plan.	ල්) 🔗 🔕 🌝 😵	City	Short Term	Comm Services: Forestry, Hort & Cem Services
32	Update the Tree Preservation By-law to enhance preservation of healthy tableland trees.	6) (*) (*) 6) 6)	City	Short Term	Comm Services: Forestry, Hort & Cem Services
33	Launch a marketing campaign to increase awareness of and compliance with the Tree Preservation By-law.	6	City	Short Term	Comm Services: Forestry, Hort & Cem Services
34	Develop and commence implementation of a Woodland Management Strategy for City- owned woodlands.	6) (*) (*) (*)	City	Medium Term	Public Works & Eng: Env Planning
35	Transition the Valleyland Naturalization Program to the Naturalization Program to widen its scope from solely valleyland restoration to both valleyland restoration and tableland naturalization.	6) () () ()	City	Short Term	Comm Services: Open Space Dev
36	Develop and commence implementation of a Naturalization Communications Strategy to increase awareness of and support for naturalization efforts on both public and private land.	6	Community	Short Term	Public Works & Eng: Env Planning
37	Review and update the City by-laws to ensure they do not restrict designed naturalization efforts on public and private lands.	6	City	Short Term	Public Works & Eng: Env Planning
38	Develop and host workshops to promote gardening and naturalization on private property in collaboration with Conservation Authorities and the Region of Peel.	6	Community	Medium Term	Comm Services: Parks Comm Programs
39	Develop and commence implementation of an Invasive Species Management Strategy for City- owned land.	6	City	Short Term	Comm Services: Forestry, Hort & Cem Services
40	Develop planning policies that require invasive species management to be undertaken as part of new development.	Ø	Community	Medium Term	Public Works & Eng: Env Planning
41	Pursue the Bee City designation from Bee City Canada to facilitate and celebrate efforts that support pollinators.	Ø	City	Short Term	Comm Services: Parks Comm Programs
42	Pursue a Bird Friendly designation to facilitate and celebrate efforts that support birds.	Ø	City	Medium Term	Public Works & Eng: Parks Comm Programs
43	Develop and commence implementation of a city-wide Road Ecology Strategy in collaboration with the Province, Region of Peel,	6	City	Medieum Term	Public Works & Eng: Env Planning

	Conservation Authorities, and the Ontario Road Ecology Group.				
44	Expand the City's Alternative Design Standards for public right-of-ways (e.g. roads, streets, sidewalks) to improve active transportation, naturalization, street tree health, and stormwater management.	Ø	City	Short Term	Public Works & Eng: Capital Works
45	Integrate natural assets into the City's Annual Financial Statement.	6	City	Medium Term	Corp Support Services Finance
46	Develop and commence implementation of a strategy to expand the Community Gardens program, including supporting community gardens on private lands, requiring new recreation centres and large parks to provide community gardens, and increasing opportunities for year-round gardening.	6	Community	Long Term	Comm Services: Parks Comm Programs
47	Establish a pilot project with a local school to create horticultural lessons that can support community gardening and naturalization initiatives.	6	Community	Long Term	Comm Services: Parks Comm Programs
48	Develop a communication strategy to promote the Adopt-a-Park program and increase participation.	6	Community	Medium Term	Comm Services: Parks Comm Programs
49	Update and commence implementation of an updated Sustainability Communities Program: New Development (i.e. Sustainability Metrics and Thresholds).	ල්	Community	Medium Term	Public Works & Eng: Env Planning
50	Establish upgraded Sustainability Thresholds for urban centres as part of the Sustainability Communities Program: New Development.	ලි 😁 🔕	Community	Medium Term	Public Works & Eng: Env Planning
51	Develop a strategy to expand the Sustainable Neighbourhood Action Program (SNAP) across the city in collaboration with the Region of Peel and Conservation Authorities.	6) () 🖉	Community	Long Term	Public Works & Eng: Env Planning
	ENERGY	Benefits	City or Community	Priority	Lead Department
52	Establish policies that require the submission of an Integrated Energy Management Plan as part development applications, which recommends potential measures to increase energy efficiency and conserve energy, and explores opportunities for district energy.	€	Community	Short Term	Public Works & Eng: Env Planning
53	Facilitate the launch of a Centre for Community Energy Transformation (formerly referred to as the Institute of Sustainable Brampton) in collaboration with Sheridan College and other partners.	🏷 🏶 🥞	Community	Medium Term	Public Works & Eng: Env Planning
	WASTE	Benefits	City or Community	Priority	Lead Department
54	Develop and commence implementation of a Waste Diversion Strategy for City indoor and		City	Long Term	TBD



	outdoor facilities, including a minimum 75% diversion target.				
55	Explore the opportunity to develop a waste management team to facilitate a centralized model for waste diversion for City operations.	٨	City	Long Term	TBD
56	Develop and commence implementation of a Green/Sustainable Procurement Strategy.	ک 😁 🖎 ک (ج)	City	Long Term	Corp Support Services: Purchasing
57	Develop policies/procedures for lifecycle assessments, including lifecycle GHG emissions, of major capital projects.	l	City	Long Term	Corp Support Services: Corp Asset Management



# **Growing the Momentum**

#### Education

Building upon the foundational work that is already underway, the City and its partners must expand education efforts and capacity building both in-house and community wide. Education and engagement should not only focus on building knowledge about and support for environmental causes and initiatives, but also on fostering participation and empowering people, business, and institutions to take action.

## Collaboration

Central to the success of the Brampton Grow Green EMP is the continued collaboration and partnership between the City, residents, schools, business, places of worship, community groups, the development industry, conservation authorities, and other government agencies.

## Monitoring

With a revamped action plan, metrics, and targets, the City will continue monitoring performance to help us understand where we are, where we are going, and if we are moving in the right direction.

## Reporting

Reporting will take the form of progress reporting to Council every two years. A comprehensive update will be commenced in another five years to rejuvenate the Plan. Reporting will also include posting information on the City website, such as new, ongoing, and completed initiatives, as well as a performance dashboard to our illustrate progress toward achieving targets.







# Conclusion

The update of the Brampton Grow Green EMP aims to accelerate progress in creating a more healthy, resilient, and environmentally sustainable city. While Brampton has made great strides since the launch of the Plan in 2014, gradual progress must be replaced with transformative action if we are to address today's environmental challenges and avert climate disaster.

As noted in the initial Brampton Grow Green EMP, environmental sustainability has to be embedded in the corporate culture - the environmental lens must be an imperative when developing new or revising existing plans and policies, establishing and assessing capital projects, operations, and programming, making purchases, and designing infrastructure systems. Realizing the Grow Green vision will require support from leadership, inter-department cooperation, sustained and dedicated resources, ongoing education, sector-wide collaboration, and persistence.

Under this renewed Plan, tomorrow's Brampton will be characterized by mix of housing that accommodates people of all incomes and stages of life, a range of jobs that contribute to a circular economy, and a community of informed and active stewards of our build and natural spaces living in resilient neighbourhoods. Electric vehicles and buses along with cyclists and pedestrians will dominate our complete streets, while urban agriculture supplies affordable healthy food to residents and visitors. Brampton will have a destination environmental education centre, provide recycling and green bins at all its public spaces. It will be a local leader in and mentor on clean energy and GHG emission reductions. Brampton will be a better place for both people and planet.



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Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-01-21

Subject: Initiation of Subdivision Assumption

Secondary Title: 2088013 Ontario Inc., Registered Plan 43M-1991 – (North of Wanless Drive, West of McLaughlin Road), Ward 6 - Planning References – C02W16.002 and 21T-11012B

- Contact: John Edwin, Manager, Development Construction, Environment & Development Engineering Division 905-874-2538
- Report Number: Public Works & Engineering-2021-146

## **Recommendations:**

- That the report titled: Initiation of Subdivision Assumption 2088013 Ontario Inc., Registered Plan 43M-1991 – (North of Wanless Drive, West of McLaughlin Road), Ward 6 - Planning References – C02W16.002 and 21T-11012B, to the Committee of Council Meeting of March 10, 2021 be received;
- 2. That the City initiate the Subdivision Assumption of 2088013 Ontario Inc., Registered Plan 43M-1991; and
- 3. That a report be forwarded to City Council recommending the Subdivision Assumption of 2088013 Ontario Inc., Registered Plan 43M-1991 once all departments have provided their clearance for assumption.

## Overview:

The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

## Background:

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

Subdivision Name	Legal Description	Street Name
2088013 Ontario Inc.	43M-1991	Abercrombie Crescent Daylight Street Francesco Street Fryent Street Givemay Street Golden Springs Drive Hoover Road Iguana Trail Remembrance Road

#### **Current Situation:**

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

## **Corporate Implications:**

Upon assumption of this development, approximately 2.4 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

## **Strategic Plan:**

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

### Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

#### Conclusion:

It is now appropriate that the municipal services within Registered Plan 43M-1991 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Respectfully submitted,

Authored by:

John Edwin, EIT, C.E.T. Manager, Development Construction Engineering Environment & Development Engineering Public Works and Engineering Reviewed and Recommended by:

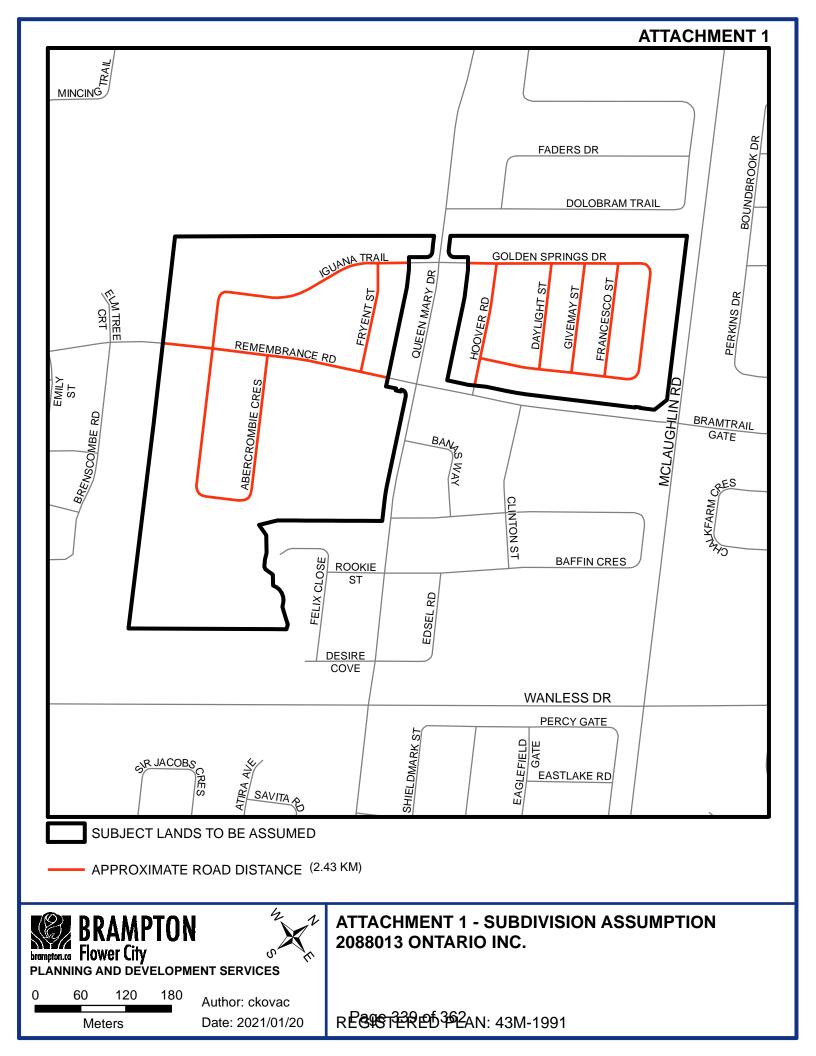
Michael Won, P. Eng., Director Environment & Development Public Works and Engineering

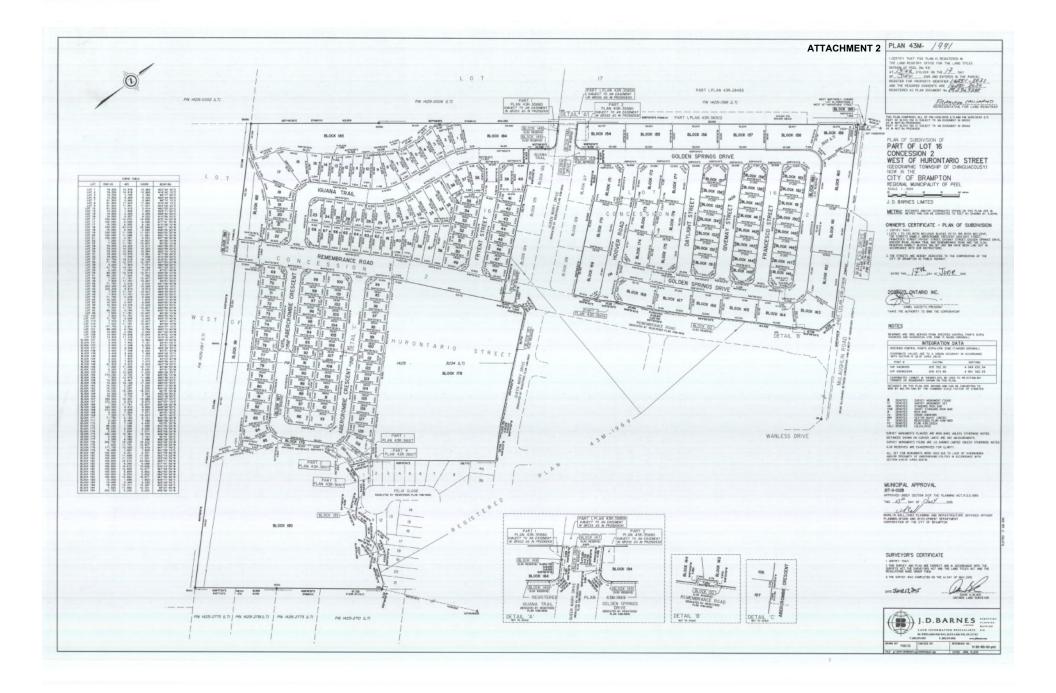
Approved by:

Jayne Holmes, P. Eng. Acting Commissioner Public Works & Engineering Submitted by:

David Barrick Chief Administrative Officer

Appendices: Attachment 1: Subdivision Map Attachment 2: Registered Plan 43M-1991







Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-03

Subject: Initiation of Subdivision Assumption

Secondary Title: Loteight Conthree Investments Limited, Registered Plan 43M-2009 – (North of Queen Street, West of Chinguacousy Road), Ward 5 - Planning References – C03W08.007 and 21T-10004B

Contact: John Edwin, Manager, Development Construction, Environment & Development Engineering Division – 905-874-2538

**Report Number:** Public Works & Engineering-2021-188

#### **Recommendations:**

- That the report titled: Initiation of Subdivision Assumption Loteight Conthree Investments Limited, Registered Plan 43M-2009 – (North of Queen Street, West of Chinguacousy Road), Ward 5 - Planning References – C03W08.007 and 21T-10004B, to the Committee of Council Meeting of March 10, 2021 be received;
- 2. That the City initiate the Subdivision Assumption of Loteight Conthree Investments Limited, Registered Plan 43M-2009; and
- 3. That a report be forwarded to City Council recommending the Subdivision Assumption of Loteight Conthree Investments Limited, Registered Plan 43M-2009 once all departments have provided their clearance for assumption.

## Overview:

The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

## Background:

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

Subdivision Name	Legal Description	Street Name
Loteight Conthree Investments Limited	43M-2009	Argelia Crescent Dalecrest Road Forsyth Crescent Gainsford Road Glacier Road Grendon Crescent Parity Road

## **Current Situation:**

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

## **Corporate Implications:**

Upon assumption of this development, approximately 2.1 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

## Strategic Plan:

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

#### Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

#### Conclusion:

It is now appropriate that the municipal services within Registered Plan 43M-2009 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Respectfully submitted,

Authored by:

John Edwin, EIT, C.E.T. Manager, Development Construction Engineering Environment & Development Engineering Public Works and Engineering Reviewed and Recommended by:

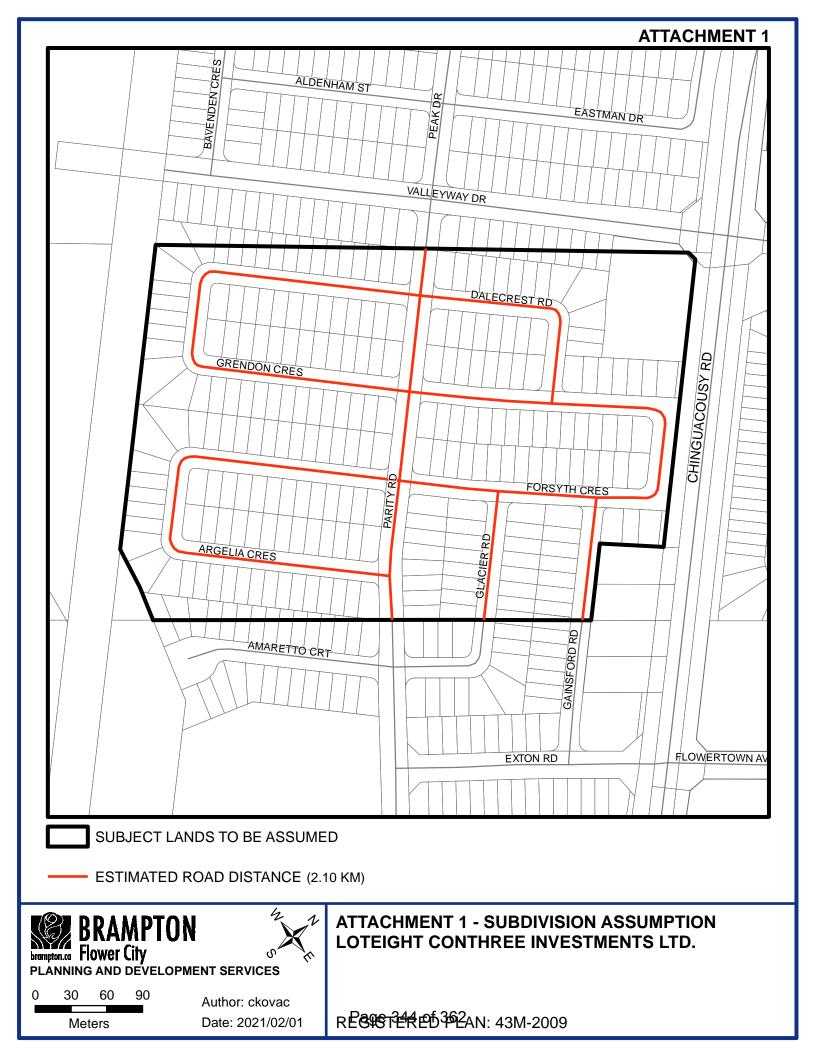
Michael Won, P. Eng., Director Environment & Development Public Works and Engineering

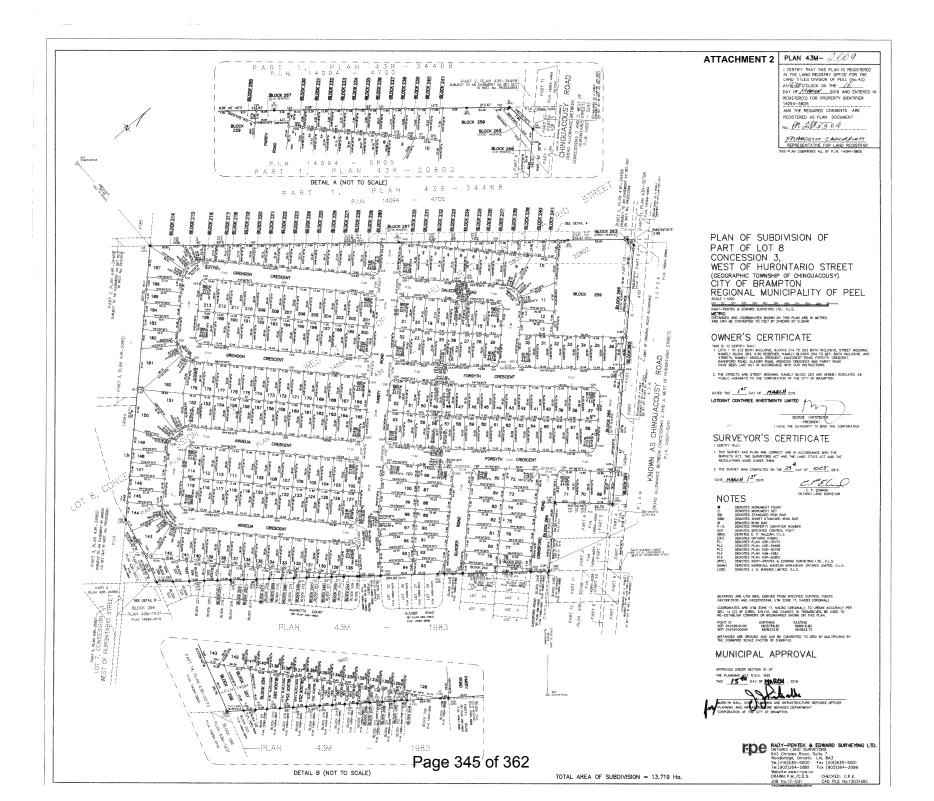
Approved by:

Jayne Holmes, P. Eng. Acting Commissioner Public Works & Engineering Submitted by:

David Barrick Chief Administrative Officer

Appendices: Attachment 1: Subdivision Map Attachment 2: Registered Plan 43M-2009







Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-09

Subject: Initiation of Subdivision Assumption

Secondary Title: Mattamy (Wanless) Limited, Registered Plan 43M-1989 – (North of Wanless Drive, East of Creditview Road), Ward 6 - Planning References – C03W16.002 and 21T-11008B

- Contact: John Edwin, Manager, Development Construction, Environment & Development Engineering Division 905-874-2538
- **Report Number:** Public Works & Engineering-2021-212

## **Recommendations:**

- That the report titled: Initiation of Subdivision Assumption Mattamy (Wanless) Limited, Registered Plan 43M-1989 – (North of Wanless Drive, East of Creditview Road), Ward 6 - Planning References – C03W16.002 and 21T-11008B, to the Committee of Council Meeting of March 10, 2021 be received;
- 2. That the City initiate the Subdivision Assumption of Mattamy (Wanless) Limited, Registered Plan 43M-1989; and
- 3. That a report be forwarded to City Council recommending the Subdivision Assumption of Mattamy (Wanless) Limited, Registered Plan 43M-1989 once all departments have provided their clearance for assumption.

## Overview:

The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

## Background:

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

Subdivision Name	Legal Description	Street Name
Mattamy (Wanless) Limited	43M-1989	Adios Gate Boracay Lane Grupa Lane Hafia Street Little Minnow Road Loveless Lane Metro Crescent Thornbush Boulevard Quasar Street Quillberry Close Stedford Crescent Volner Road Roulette Crescent

## **Current Situation:**

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

## **Corporate Implications:**

Upon assumption of this development, approximately 2.6 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

## **Strategic Plan:**

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

#### Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

#### Conclusion:

It is now appropriate that the municipal services within Registered Plan 43M-1989 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Respectfully submitted,

Authored by:

John Edwin, EIT, C.E.T. Manager, Development Construction Engineering Environment & Development Engineering Public Works and Engineering Reviewed and Recommended by:

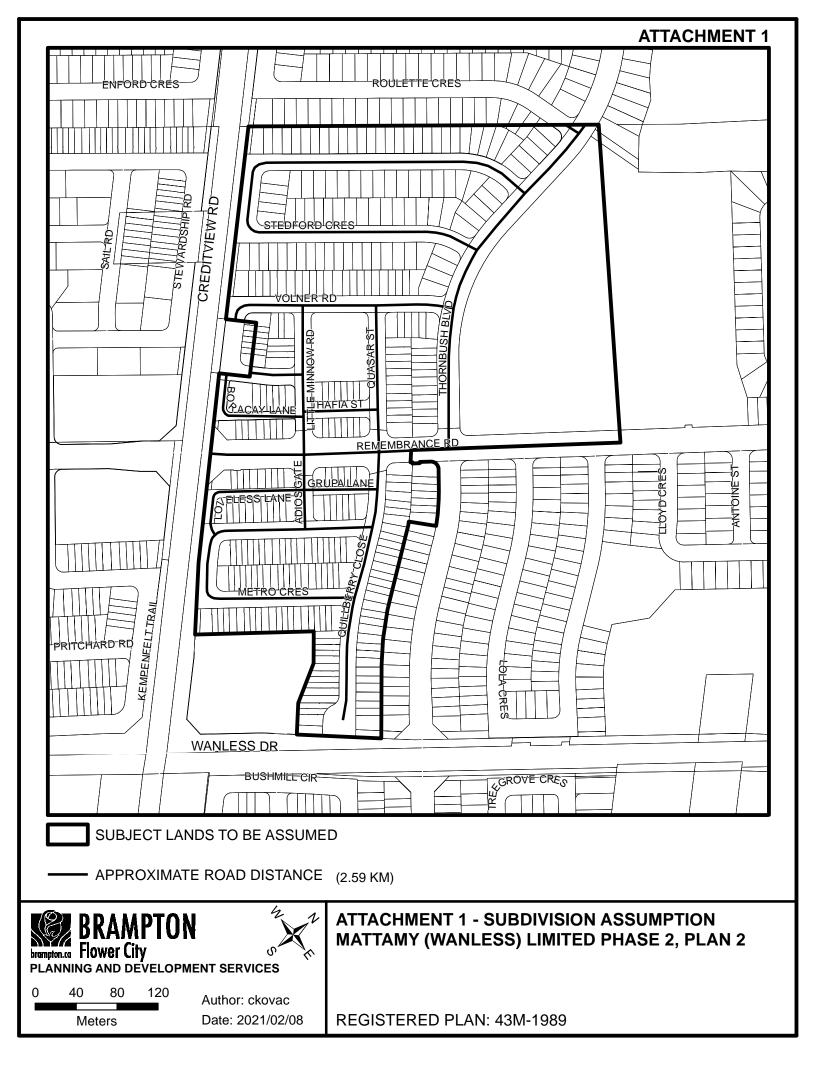
Michael Won, P. Eng., Director Environment & Development Public Works and Engineering

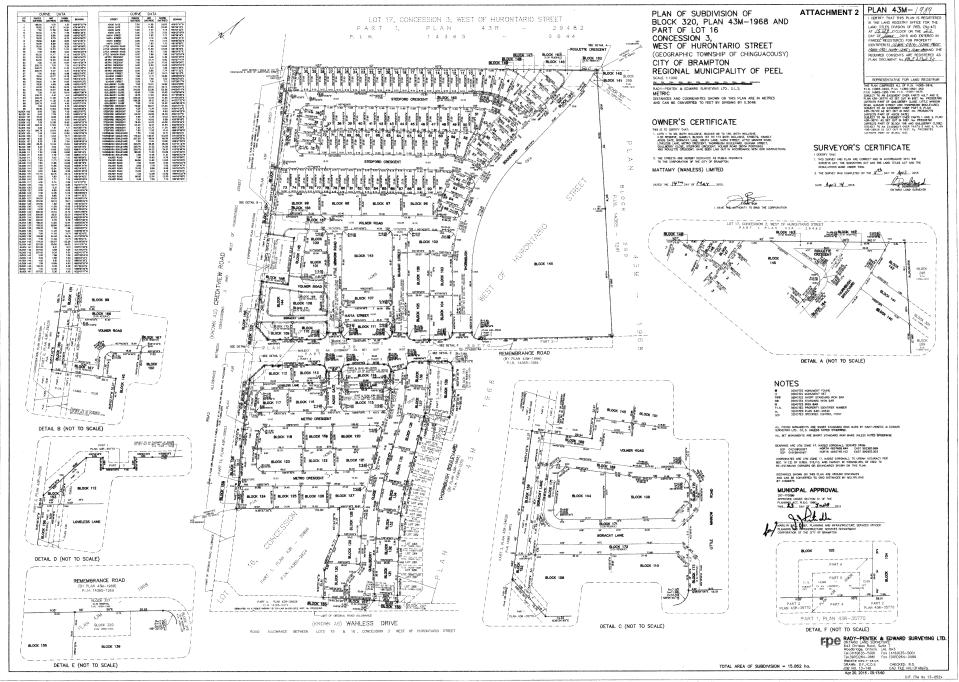
Approved by:

Jayne Holmes, P. Eng. Acting Commissioner Public Works & Engineering Submitted by:

David Barrick Chief Administrative Officer

Appendices: Attachment 1: Subdivision Map Attachment 2: Registered Plan 43M-1989





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Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-10

Subject: Initiation of Subdivision Assumption

Secondary Title: Chinguacousy Farm Limited, Registered Plan 43M-1866 – (East of Heart Lake Road, South of Sandalwood Parkway), Ward 9 – Planning References – C03E12.004 and 21T-95028B

**Contact:** John Edwin, Manager, Development Construction, Environment & Development Engineering Division – 905-874-2538

**Report Number:** Public Works & Engineering-2021-149

## **Recommendations:**

- That the report titled: Initiation of Subdivision Assumption Chinguacousy Farm Limited, Registered Plan 43M-1866 – (East of Heart Lake Road, South of Sandalwood Parkway), Ward 9 - Planning References – C03E12.004 and 21T-95028B, to the Committee of Council Meeting of March 10, 2021 be received;
- 2. That the City initiate the Subdivision Assumption of Chinguacousy Farm Limited, Registered Plan 43M-1866; and
- 3. That a report be forwarded to City Council recommending the Subdivision Assumption of Chinguacousy Farm Limited, Registered Plan 43M-1866 once all departments have provided their clearance for assumption.

## Overview:

The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

## Background:

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

Subdivision Name	Legal Description	Street Name
Chinguacousy Farm Limited	43M-1866	Checkerberry Crescent Demaris Drive Geddes Lane Lillian Crescent

## **Current Situation:**

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

## **Corporate Implications:**

Upon assumption of this development, approximately 1.2 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

## **Strategic Plan:**

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

#### Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

## Conclusion:

It is now appropriate that the municipal services within Registered Plan 43M-1866 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Respectfully submitted,

Authored by:

John Edwin, EIT, C.E.T. Manager, Development Construction Environment & Development Engineering Public Works and Engineering Reviewed and Recommended by:

Michael Won, P. Eng., Director Environment & Development Engineering Public Works and Engineering

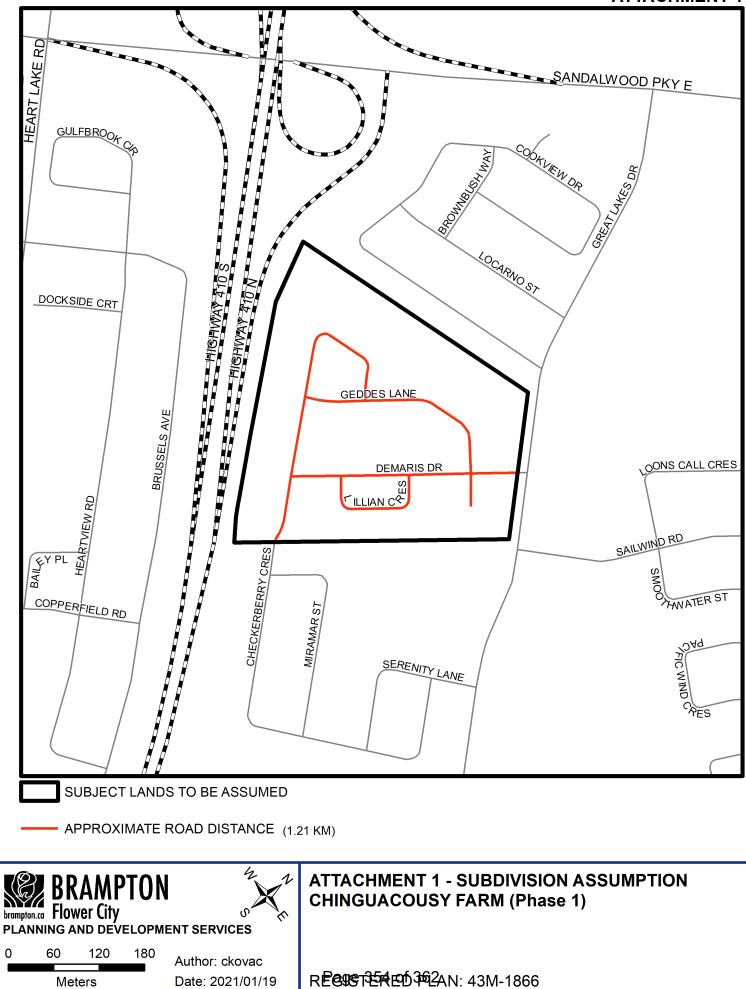
Approved by:

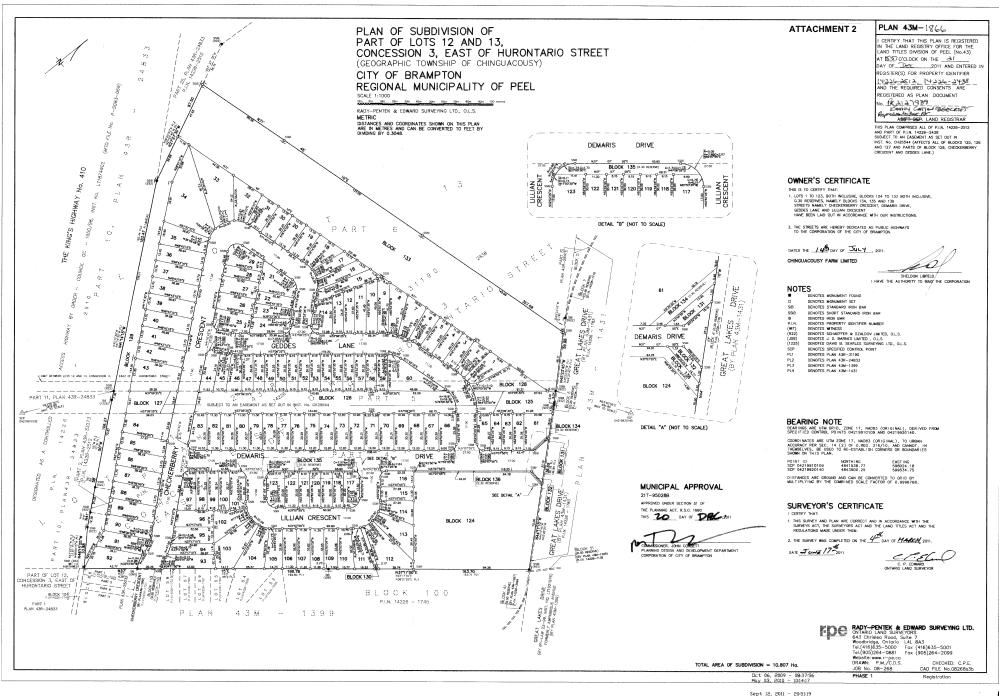
Submitted by:

Jayne Holmes, P. Eng. Acting Commissioner Public Works & Engineering David Barrick Chief Administrative Officer

Appendices: Attachment 1: Subdivision Map Attachment 2: Registered Plan 43M-1866

## **ATTACHMENT 1**







Report Staff Report The Corporation of the City of Brampton 2021-03-10

**Date:** 2021-02-11

Subject: Initiation of Subdivision Assumption

Secondary Title: Hayford Holdings Inc., Registered Plan 43M-2025 – (West of McVean Drive, North of Countryside Drive), Ward 10 - Planning References – C08E16.005 and 21T-12011B

**Contact:** John Edwin, Manager, Development Construction, Environment & Development Engineering Division – 905-874-2538

Report Number: Public Works & Engineering-2021-224

## **Recommendations:**

- That the report titled: Initiation of Subdivision Assumption Hayford Holdings Inc., Registered Plan 43M-2025 – (West of McVean Drive, North of Countryside Drive), Ward 10 - Planning References – C08E16.005 and 21T-12011B, to the Committee of Council Meeting of March 10, 2021 be received;
- 2. That the City initiate the Subdivision Assumption of Hayford Holdings Inc., Registered Plan 43M-2025; and
- 3. That a report be forwarded to City Council recommending the Subdivision Assumption of Assumption of Hayford Holdings Inc., Registered Plan 43M-2025 once all departments have provided their clearance for assumption.

### Overview:

• The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

## Background:

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

Subdivision Name	Legal Description	Street Name
Hayford Holdings Inc.	43M-2025	Masham Gate Slipstream Court Autumn Olive Way Anatolia Street Platoon Crescent

## **Current Situation:**

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

## **Corporate Implications:**

Upon assumption of this development, approximately 1.0 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

## **Strategic Plan:**

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

## Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

## Conclusion:

It is now appropriate that the municipal services within Registered Plan 43M-2025 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Respectfully submitted,

Authored by:

John Edwin, EIT, C.E.T. Manager, Development Construction Environment & Development Engineering Public Works and Engineering Reviewed and Recommended by:

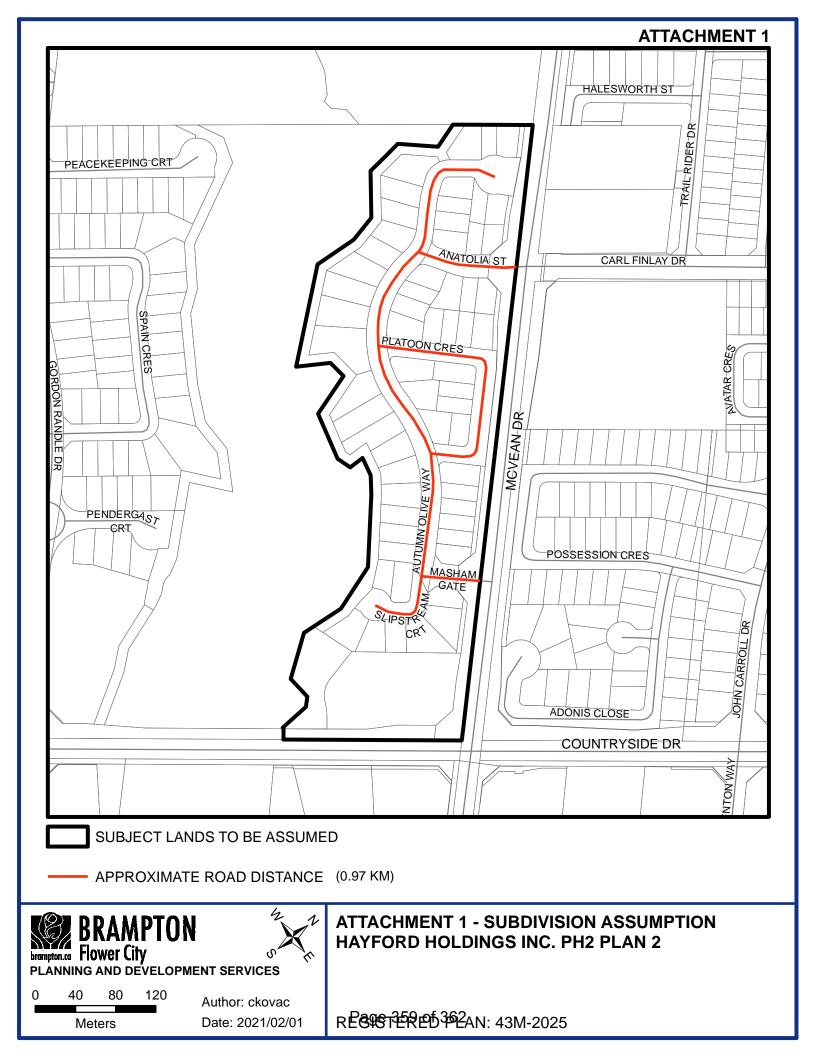
Michael Won, P. Eng., Director Environment & Development Engineering Public Works and Engineering

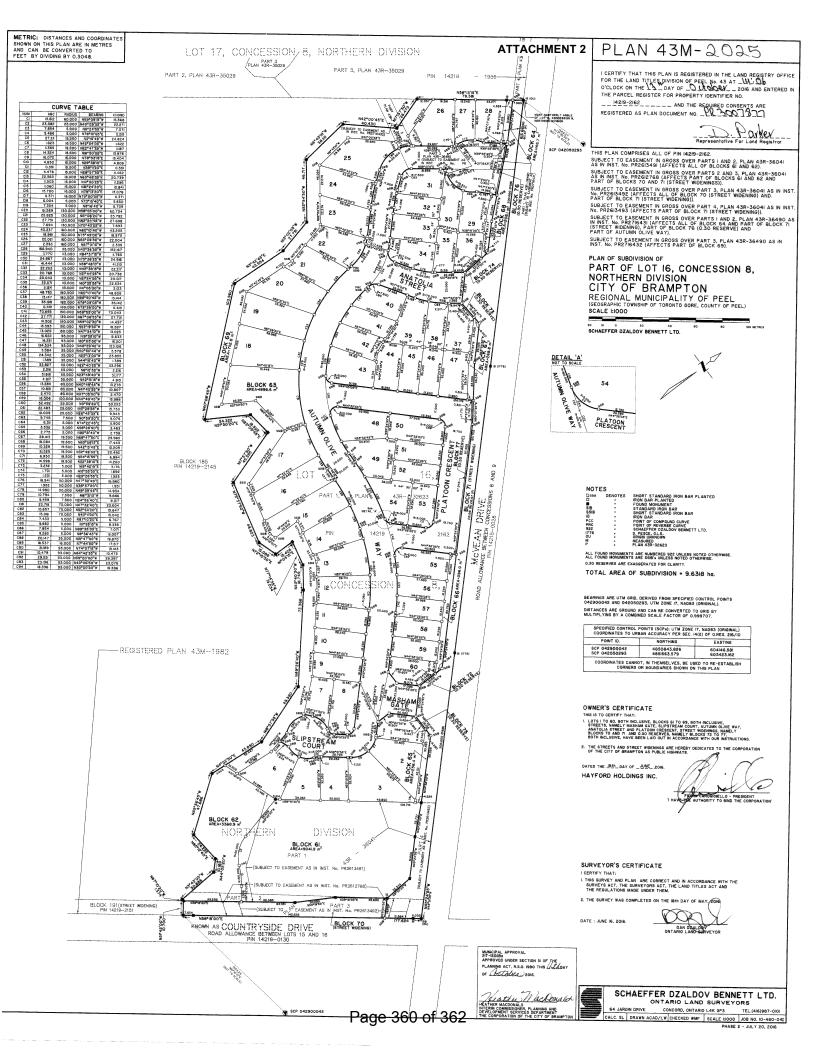
Approved by:

Submitted by:

Jayne Holmes, P. Eng. Acting Commissioner Public Works & Engineering David Barrick Chief Administrative Officer

Appendices: Attachment 1: Subdivision Map Attachment 2: Registered Plan 43M-2025







Recommendations

# **Brampton Transit Advisory Committee**

# The Corporation of the City of Brampton

## Monday, March 1, 2021

BTAC001-2021

That the Agenda for the Brampton Transit Advisory Committee Meeting of March 1, 2021, be approved as amended as follows:

To add:

- 7.1 Discussion at the request of Sylvia Menezes Roberts, Member, re: Agenda Publication and the Procedure By-law
- 7.2 Discussion at the request of Sylvia Menezes Roberts, Member, re: Transit Oriented Development
- 7.3 Discussion at the request of Sylvia Menezes Roberts, Member, re: Bus Lanes

Carried

## BTAC002-2021

That the staff presentation re: **Transit Advisory Committee Presentation** to the Brampton Transit Advisory Committee Meeting of March 1, 2021 be received.

Carried

## BTAC003-2021

That the staff presentation re: **Customer Satisfaction among Brampton Transit Riders** to the Brampton Transit Advisory Committee Meeting of March 1, 2021 be received.

Carried

## BTAC004-2021

That it is the position of the Brampton Transit Advisory Committee that the Brampton Transit Advisory Committee's agenda publication and circulation date be amended from one (1) Friday prior to the week of the meeting, to two (2) Fridays prior to the week of the meeting, for the remainder of the current term of council.

Yea (8): Regional Councillor Vicente, Regional Councillor Palleschi, Sylvia Menezes Roberts, Akinade Oduntan, Ameek Singh, Myrna Adams, Alina Grzejszczak, Todd Letts

Absent (3): Rafiqul Islam, Sarbjeet Saini, Franco Spadafora

Carried (8 to 3)

## BTAC005-2021

That it is the position of the Brampton Transit Advisory Committee that the frequency of Brampton Transit Advisory Committee meetings be increased for the remainder of the current term of council.

Yea (8): Regional Councillor Vicente, Regional Councillor Palleschi, Sylvia Menezes Roberts, Akinade Oduntan, Ameek Singh, Myrna Adams, Alina Grzejszczak, Todd Letts

Absent (3): Rafiqul Islam, Sarbjeet Saini, Franco Spadafora

Carried (8 to 3)

## BTAC006-2021

That the Brampton Transit Advisory Committee do now adjourn to meet again on Monday, May 3, 2021, at 7:00 p.m., or at the call of the Co-Chairs.

Carried