Minutes

City Council - Special Meeting

The Corporation of the City of Brampton

Wednesday, December 9, 2020
Special Meeting

Members Present: Mayor P. Brown
Regional Councillor R. Santos
Regional Councillor P. Vicente
Regional Councillor M. Palleschi
Regional Councillor M. Medeiros
Regional Councillor P. Fortini
Regional Councillor G. Dhillon
City Councillor D. Whillans
City Councillor J. Bowman
City Councillor C. Williams
City Councillor H. Singh

Members Absent: Nil

Staff Present: D. Barrick, Chief Administrative Officer
M. Davidson, Commissioner, Corporate Support Services
R. Forward, Commissioner Planning, Building and Economic Development
B. Boyce, Acting Commissioner, Community Services
J. Holmes, Acting Commissioner, Public Works and Engineering
B. Boyes, Fire Chief, Fire and Emergency Services
A. Milojevic, General Manager, Transit
S. Akhtar, City Solicitor
M. Medeiros, Acting Treasurer
P. Fay, City Clerk
C. Gravlev, Deputy City Clerk
T. Brenton, Legislative Coordinator

The meeting was called to order at 7:13 p.m. and adjourned at 7:46 p.m.

Mayor Brown outlined the purpose of the Special Meeting to consider the 2021-2023 Budget for the City of Brampton, and noted that under Council's meeting rules, no other business could be considered at this meeting.

1. Call to Order

As this meeting of Brampton City Council was conducted with electronic participation by Members of Council, the meeting started with the City Clerk calling the roll for attendance at the meeting, as follows:

Members present during roll call: Regional Councillor Santos, Regional Councillor Vicente, City Councillor Whillans, Regional Councillor Palleschi, City Councillor Bowman, Regional Councillor Medeiros, City Councillor Williams, Regional Councillor Fortini, City Councillor Singh, Regional Councillor Dhillon, Mayor Brown

Members absent during roll call: nil

2. Approval of Agenda

Note: During the meeting, Council varied the order of business and did not deal with items in the sequence of the agenda.

The following motion was considered.

C480-2020
Moved by Regional Councillor Palleschi
Seconded by Regional Councillor Vicente

That the agenda for the Special Council Meeting of December 9, 2020 be approved as published and circulated.

Carried

3. Declarations of Interest under the Municipal Conflict of Interest Act

1. City Councillor Bowman declared a conflict of interest with respect to the grant sections of the budget (Planning, Building and Economic Development and Corporate Support Services), as his son does graphic design work for a few organizations that have received grants in the past.

2. City Councillor Whillans declared a conflict of interest with respect to the compensation portion of the Public Works and Engineering Department budget, as his brother and nephew work in this department.

3. Regional Councillor Fortini declared a conflict of interest with respect to the compensation portion of the Enforcement and By-law Services Division budget, as his daughter works in this division.

4. Public Delegations and Staff Presentations

4.1 Delegation from Sylvia Roberts, Brampton resident, re: 2021-2023 Current and Capital Budget Approval

Sylvia Roberts, Brampton resident, provided a presentation titled: Tax Competitiveness of Brampton, and provided comments on the City's 2021-2023 Budget.

The following motion was considered.

C481-2020
Moved by City Councillor Whillans
Seconded by Regional Councillor Vicente

That the delegation from Sylvia Roberts, Brampton resident, re: **2021-2023 Current and Capital Budget Approval**, to the Special Council Meeting of December 9, 2020, be received.

Carried

5. Reports from Corporate Officials

Nil

6. Operating and Capital Budget Technical Recommendations

6.1 2021 Technical Budget Recommendations

The following motion was considered.

C482-2020
Moved by Regional Councillor Vicente
Seconded by Regional Councillor Palleschi

Technical Recommendations Budget 2021

1. That the City of Brampton net property tax levy variance for 2021 be $0 or 0.0% for City Operations, after accounting for assessment growth

2. That Council approve the 2021 Proposed Operating and Capital Budgets, including any amendments recommended through Budget Committee deliberations and the Special Council meeting of December 9th 2020;

3. That the Treasurer be authorized to make all necessary transfers between Reserves, Reserve Funds, the Operating Fund and Capital Fund, as and when required;

4. That the Treasurer be authorized to make all necessary transfers of amounts budgeted on a provisional basis in General Government accounts to Department operating accounts, as and when the necessary supporting information is available;

5. That the departments proceed with their respective 2021 programs as described in the 2021 Proposed Operating and Capital Budget binder, including all amendments approved through Budget Committee deliberations and the Special Council meeting of December 9th 2020;

6. That Council approve the 2021 Capital Cash Flow of $200,000,000 for use on the City's 2021 annual financial statements;

7. That Council approve in-principle, the draft proposed 2022 and 2023 Capital budgets as described in the 2021 Proposed Operating and Capital Budget document, including all amendments approved through Budget Committee deliberations and the Special Council meeting of December 9th 2020;

8. That Council approves the 2021 Full Accrual Budget as described in the 2021 Proposed Operating and Capital Budget binder, including all amendments approved through Budget Committee deliberations and the Special Council meeting of December 9th, 2020;

Carried

7. Committee Reports

7.1 Minutes – Budget Committee – November 24, 26, 30 and December 1, 2020

Note:

1. City Councillor Bowman declared a conflict of interest with respect to the grant sections of the budget (Planning, Building and Economic Development and Corporate Support Services), as his son does graphic design work for a few organizations that have received grants in the past.

2. City Councillor Whillans declared a conflict of interest with respect to the compensation portion of the Public Works and Engineering Department budget, as his brother and nephew work in this department.

3. Regional Councillor Fortini declared a conflict of interest with respect to the compensation portion of the Enforcement and By-law Services Division budget, as his daughter works in this division.

The following motion was considered.

C483-2020
Moved by Regional Councillor Vicente
Seconded by Regional Councillor Palleschi

1. That the **Minutes of the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020**, to the Special Council Meeting of December 9, 2020, be received; and,

2. That Recommendations BC023-2020 to BC059-2020 be approved as outlined in the subject minutes.

Carried

The recommendations were approved, as amended to incorporate the housekeeping modifications outlined in Item 8.2 – correspondence from Peter Fay, City Clerk, dated December 3, 2020, and were considered as follows.

A separate vote was taken on Recommendations BC023-2020 to BC031-2020 and carried as outlined below.

BC023-2020

That the agenda for the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, be approved, as amended.

BC024-2020

That the presentation by D. Barrick, Chief Administrative Officer, and M. Medeiros, Acting Treasurer, Corporate Support Services, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, re: **2021-2023 Operating and Capital Budgets be received:**

a. CAO – Introductory Budget presentation
b. Treasurer – Financial Context and Budget Proposal.

BC025-2020

That the following departmental presentations to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, re: **2021-2023 Capital and Operating Budgets** be received:

a. Public Works and Engineering
b. Fire and Emergency Services
c. Transit
d. Community Services
e. Corporate Support Services
f. Planning, Building and Economic Development
g. Legislative Services
h. Office of the CAO

BC026-2020

That the following delegations to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, re: **2021-2023 Current and Capital Budget Approval** be received:

1. Gideon Forman, Climate Change and Transportation Policy Analyst, on behalf of Malkeet Sandhu, Community Organizer, David Suzuki Foundation

2. Lajanthan (LJ) Prabaharan and Divya Arora, Board Members and Political Advocacy Team Representatives, Community Climate Council

3. Sylvia Roberts, Brampton resident

4. Ivan Marco Macri, Brampton resident

BC027-2020

That the following additional delegations to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, re: **2021-2023 Current and Capital Budget Approval** be received:

1. Vanessa White, Chair; Glenn Williams, Member; and Todd Letts, CEO, Brampton Board of Trade

2. Azad Goyat , Brampton Resident

3. Jasmine Moulton, Ontario Director, Canadian Taxpayers Federation

BC028-2020

1. That the following additional delegations to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, re: **2021-2023 Current and Capital Budget Approval** be received:

1. Jotvinder Sodhi, Homeowners Welfare Association

2. Rick Tredwell, Club Liaison, and Rosemary Miller, Brampton Tennis Club, re: Installation of a Winter Tennis Bubble at the Brampton Tennis Club (Rosalea Park);

2. That the Tennis Club delegation requests be **referred** to staff for consideration; and

3. That the request from the Homeowners Welfare Association with respect to a police station for Brampton East be **referred** to staff for consideration.

BC029-2020

Whereas Peel Regional Police plays a critical in the safety and well-being of Brampton's residents;

Whereas the City of Brampton has been a strong advocate for fairness and representation at the Region, and to the Province for healthcare funding;

Whereas there is a disproportionate representation of a police footprint within the wards in our city.

Whereas all other ward pairings in the City except Wards 9 and 10 have direct access to some sort of a police station;

Whereas the east end of Brampton, comprising of Ward 8, 9, and 10, there are approximately 200,000 residents making up 33 per cent of the city's population;

Whereas from 2014 to 2018 crimes against a person in east end wards have increased on average by 50 per cent while crimes against property increased by 34 per cent;

Whereas residents from these neighborhoods are experiencing anxiety and fear due to increased crime, lack of a police station, and severely delayed response times.

Whereas there have been numerous delegations (HOWA, Vales of Humber), communications, community organized meetings and town halls attended by the Councillors, Mayors, and police chiefs, advocating for greater police presence;

Whereas there has been increasing demand for a police station in the east end of Brampton.

Whereas there are no police stations east of Torbram Road.

Whereas it currently takes approximately 23 minutes to drive 19 kilometres to reach the northeast end of Brampton from 21 Division.

Whereas Brampton City Council has made it unequivocally clear that the safety and well-being of all its residents is its priority.

Therefore Be It Resolved:

That the Mayor and Council send a letter to Peel Regional Police requesting a community station or satellite office in Brampton's east end for all reasons outlined; and

That staff be directed to identify a location and costs for a potential community station or satellite office in Brampton's east end, to be provided to Peel Police Service at no or minimal cost.

BC030-2020

That the following additional delegations to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, re: **2021-2023 Current and Capital Budget Approval** be received:

1. Manjot Heer, Manvir Mander, Gaganpal Dhanju, re: Dome Facility for Field Hockey;

2. Mark Sebamaalai, Brampton Resident, re: State of Local Infrastructure

BC031-2020

That the delegation from Amrik Ahluwalia, John Brennen, Junipero Lagtapon and Jack Mady, Residents of Lionhead Estates - Headwall Replacement Committee, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, re: **Headwall Replacements on Links Lane, Classic Drive and Champion Court - Ward 4** be received.

A separate vote was taken on Recommendations BC032-2020 to BC033-2020 and carried as outlined below.

Local Board Budgets

BC032-2020

1. That the presentation by Susan Bartoletta, Interim Chief Executive Officer, and Jaipaul Massey-Singh, Board Chair, Brampton Library Board, to the Budget Committee Meeting of November 24, 26, 30 and December

1, 2020, re: **Brampton Library 2021 Operating and Capital Budget Request** be received;

2. That the 2021 Operating Budget submission for the Brampton Library be approved, as amended to add funding support for:

1) Security Guard Services - Four Corners (76K)

2) Program & Services funding (81K); and

3) Media Support (eResources) (32K);

3. That the 2021 Capital Budget submission for the Brampton Library be approved, as presented;

4. That the 2022 and 2023 Capital Budget submission for the Brampton Library be endorsed, in principle.

BC033-2020

1. That the presentation by Suzy Godefroy, Executive Director, and Zeeshan Majid, Treasurer, Downtown Brampton BIA, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, re: **Downtown Brampton Business Improvement Area (BIA) 2021 Operating Budget Request**, be received;

2. That the 2021 Operating Budget submission for the Downtown Brampton BIA be approved, as presented.

A separate vote was taken on Recommendations BC034-2020 to BC040-2020 and carried as outlined below.

Staff Reports

BC034-2020

That the report titled: **2020 Third Quarter Operating Budget and Reserve Report**, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, be received.

BC035-2020

That the report titled: **Capital Project Financial Status Report – Q3 2020**, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, be received.

BC036-2020

1. That the report titled: **2021 User Fees – Community Services, Corporate Support Services, Fire and Emergency Services, Legislative Services and Public Works and Engineering**, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, be received;

2. That the user fee charges proposed for 2021, as set out in appendices of this report, be approved; and

3. That the respective schedules to User Fee By-Law 380-2003, as amended, be further amended to include the approved fees for 2021.

BC037-2020

That the **Supporting Documentation: 2021 Proposed Operating and Capital Budgets Pre-Budget Discussion**, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, be received.

BC038-2020

That the **Supporting Documentation: Summary of November 12, 2020 Telephone Town Hall and Other Public Feedback**, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, be received.

BC039-2020

1. That the report titled: **Driveway Headwalls in the Lionhead Executive Estates Subdivision – Ward – 4**, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, be received; and

2. That staff be directed to include funds in the 2022 Capital Budget to replace all the deteriorating limestone headwalls in the Lionhead Executive Estates Subdivision, using cut stone (Option 4 as outlined below) close to the originals and to be consistent with the material used in the repair of the other driveways:

> Option 4 - The City tenders to remove and replace all the remaining stone block driveway headwalls on the 76 driveways using pre-cut natural stone blocks driveway headwalls as a capital project, which matches the upscale aesthetics of the neighborhood and would be

consistent with the replacements that have been completed to date, at an approximate cost would be $700,000; and

3. That that prior to the work being done, the City require the residents execute such permissions to enter as may be required by the City to perform the work and confirming their agreement to the work being done.

BC040-2020

Whereas the properties located on Links Lane, Champion Court, and Classic Drive have been assessed by City of Brampton's Public Works and Engineering department who have determined the majority of headwalls to be in disrepair; and

Whereas the City of Brampton's Public Works and Engineering department has committed to repairing 11 of 87 headwalls in 2020 and 2021; and

Whereas the residents of Links Lane, Champion Court, and Classic Drive have submitted a petition the City of Brampton requesting the repairs for the remaining properties as soon as possible; and

Therefore Be It Resolved That staff be directed to include funds in the 2022 Capital Budget to replace all the deteriorating limestone headwalls in the Lionhead Executive Estates Subdivision, using cut stone close to the originals and to be consistent with the material used in the repair of the other driveways.

A separate vote was taken on Recommendations BC041-2020 to BC043-2020 and carried as outlined below.

Correspondence and Other/New Business

BC041-2020

That the correspondence from various interested persons, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, re: **2021-2023 Current and Capital Budget Approval**, be received.

BC042-2020

That the correspondence from Aneedah and Aubrey Bacchus, Brampton Residents, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, re: **2021-2023 Current and Capital Budget Approval**, be received.

BC043-2020

That the Additional Documentation re: **2021-2023 Current and Capital Budget Approval**, to the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, be received.

Final Budget Approval Recommendations

Separate votes were taken on Recommendation BC044-2020 to accommodate the declaration of interest from Councillor Whillans.

A vote was taken on the second clause of the recommendation and carried as outlined below. Councillor Whillans did not participate in the vote on this clause.

A vote was taken on the balance of clauses in the recommendation and carried as outlined below.

BC044-2020

That the 2021 Operating Budget submission for the Public Works and Engineering Department be approved, except for the compensation portion of the Public Works and Engineering Department budget;

That the 2021 Operating Budget submission, as it pertains specifically to the compensation portion of the Public Works and Engineering Department operating budget, be approved;

That the 2021 Capital Budget submission for the Public Works and Engineering Department be approved, as presented; and

That the 2022 and 2023 Capital Budget submission for the Public Works and Engineering Department be endorsed, in principle, as presented.

A separate vote was taken on Recommendations BC045-2020 to BC047-2020 and carried as outlined below.

BC045-2020

That the 2021 Operating Budget submission for the Fire and Emergency Services Department be approved;

That the 2021 Capital Budget submission for the Fire and Emergency Services Department be approved, as presented; and

That the 2022 and 2023 Capital Budget submission for the Fire and Emergency Services Department be endorsed, in principle, as presented.

BC046-2020

That the 2021 Operating Budget submission for the Transit Department be approved

That the 2021 Capital Budget submission for the Transit Department be approved, as presented; and

That the 2022 and 2023 Capital Budget submission for the Transit Department be endorsed, in principle, as presented.

BC047-2020

That the 2021 Operating Budget submission for the Community Services Department be approved;

That the 2021 Capital Budget submission for the Community Services Department be approved, as presented; and

That the 2022 and 2023 Capital Budget submission for the Community Services Department be endorsed, in principle, as presented.

Separate votes were taken on Recommendation BC048-2020 to accommodate the declaration of interest from Councillor Bowman.

A vote was taken on the second clause of the recommendation and carried as outlined below. Councillor Bowman did not participate in the vote on this clause.

A vote was taken on the balance of clauses in the recommendation and carried as outlined below.

BC048-2020

That the 2021 Operating Budget submission for the Corporate Support Services Department be approved, except for the grant funding portion of the operating budget;

That the 2021 Operating Budget submission, as it pertains specifically to the grant funding portion of the Corporate Support Services Department operating budget, be approved;

That the 2021 Capital Budget submission for the Corporate Support Services Department be approved, as presented; and

That the 2022 and 2023 Capital Budget submission for the Corporate Support Services Department be endorsed, in principle, as presented.

Separate votes were taken on Recommendation BC049-2020 to accommodate the declaration of interest from Councillor Bowman.

A vote was taken on the second clause of the recommendation and carried as outlined below. Councillor Bowman did not participate in the vote on this clause.

A vote was taken on the balance of clauses in the recommendation and carried as outlined below.

BC049-2020

That the 2021 Operating Budget submission for the Planning, Building and Economic Development Department be approved, except for the grant funding portion of the operating budget;

That the 2021 Operating Budget submission, as it pertains specifically to the grant funding portion of the Planning, Building and Economic Development Department operating budget, be approved;

That the 2021 Capital Budget submission for the Planning, Building and Economic Development Department be approved, as presented; and

That the 2022 and 2023 Capital Budget submission for the Planning, Building and Economic Development Department be endorsed, in principle, as presented.

Separate votes were taken on Recommendation BC050-2020 to accommodate the declaration of interest from Councillor Fortini.

A vote was taken on the second clause of the recommendation and carried as outlined below. Councillor Fortini did not participate in the vote on this clause.

A vote was taken on the balance of clauses in the recommendation and carried as outlined below.

BC050-2020

That the 2021 Operating Budget submission for the Legislative Services Department be approved, as amended to incorporate the addition of four by-law enforcement officers with no levy impact, and except for the compensation portion of the Enforcement and By-law Services Division of the Legislative Services Department budget;

That the 2021 Operating Budget submission for the Legislative Services Department, as it pertains specifically to the compensation portion of the Enforcement and By-law Services Division of the Legislative Services Department budget, be approved;

That the 2021 Capital Budget submission for the Legislative Services Department be approved, as presented; and

That the 2022 and 2023 Capital Budget submission for the Legislative Services Department be endorsed, in principle, as presented.

A separate vote was taken on Recommendations BC051-2020 to BC055-2020 and carried as outlined below.

BC051-2020

That the 2021 Operating Budget submission for the Office of the Chief Administrative Officer be approved,

That the 2021 Capital Budget submission for the Office of the Chief Administrative Officer be approved, as presented; and

That the 2022 and 2023 Capital Budget submission for the Office of the Chief Administrative Officer be endorsed, in principle, as presented.

BC052-2020

That the 2021 Operating Budget submission for General Government be approved.

BC053-2020

Whereas a community garden is a unique opportunity available to Brampton residents whereby a group of community members will join together to manage and maintain an identified plot of land for the purpose of growing fresh produce and plants and;

Whereas the City of Brampton facilitates the use of public land for community gardening to help promote healthy eating, positive social interactions, outdoor activity, cross-cultural connections, and to reduce crime and vandalism in our parks and;

Whereas the 2020 Backyard Garden Program was an eco-friendly initiative to help support food security in our city and encourage residents to get active at home during the COVID-19 emergency and;

Whereas the City of Brampton was the first municipality in Canada to launch a citywide initiative to support residents in starting their own gardens in response to COVID-19 and;

Whereas the Backyard Garden Program was met with great enthusiasm and participation by community members and;

Whereas additional funding will support the New Backyard Program, the continuation of the current Community Garden Program and support staff in investigating the Front Yard Recognition Program;

Therefore be it resolved that the 2021 Budget request of $150,000 be amended by $100,000 to a total of $250,000.

BC054-2020

Whereas in 2014 Brampton Council approved the Brampton Grow Green Environmental Master Plan as a framework to improve the Brampton's sustainability performances in six core components or People, Air, Water, Land, Energy, and Waste and;

Whereas on June 6, 2019 Brampton Council declared a Climate Emergency for the purpose of focusing, framing, and deepening the City of Brampton's commitment to the protection of our ecosystems and community from climate change and;

Whereas on September 30, 2020 Brampton Council approved the Community Energy and Emissions Reduction Plan with ambitious greenhouse gas (GHG) emissions reduction targets of 30% GHG emissions reduction from 2016 levels by 2030, 50% from 2016 levels by 2040, and a pathway to reduce GHG emissions by at least 80% by 2050 and;

Whereas the Community Energy and Emissions Reduction Plan recommends the immediate implementation of six (6) priority projects to position Brampton to achieve the Plan's recommended objectives and targets;

Therefore be it resolved that City of Brampton Council endorse increasing the Environmental Master Plan Implementation Capital Budget from $200,000 to $500,000 for 2021, 2022, and 2023 to expedite the implementation of climate change, sustainability, and natural heritage priorities, including but not limited to:

- Developing integrated energy plans for urban and town centres;
- Establishing a Home Energy Retrofit Program;
- Establishing a Centre for Community Energy Transformation
- Developing a Climate Change Adaptation Plan

- Developing and implementing Sustainable Neighbourhood Action Plans (SNAP)
- Developing a Woodland Management Strategy

BC055-2020

Whereas The Parks and Recreation Master Plan helps define the City's role in contributing to the health and wellness of our residents;

Whereas The Parks and Recreation Master Plan integrates a robust methodology through which to guide decisions for the City's parks, recreation, and sport infrastructure to the year 2031 and beyond;

Whereas the City recognizes that structured and unstructured forms of play allow residents to lead healthy lifestyles by being physically active, socially engaged, exposed to natural surroundings, and benefitting from economic spinoffs attained through the local parks, recreation and sport system;

Whereas physical activity, and a healthy body weight are essential parts of a person's overall health and well-being;

Whereas healthy active living helps decrease a person's risk of developing serious health conditions, such as high blood pressure, high cholesterol, diabetes, heart disease, stroke, and cancer;

Whereas the allocation of up to $1,000,000/per ward from the Cash In Lieu Reserve to a Community Benefit Plan will provide the most suitable parks and recreational facilities and programs in suitable locations to address healthy community living.

Whereas parks and recreation planning is a crucial part of city building given the importance such infrastructure and services play in building a healthy, vibrant community;

Therefore be it resolved that staff be directed to implement the Community Benefit Plan as outlined per the Parks and Recreation Master Plan for the 2021 Budget.

Separate votes were taken on each of the adjustments to the budget contained in Recommendation BC056-2020 and carried as outlined below.

BC056-2020

That the 2021 Operating Budget be amended to include the following adjustments presented during the Budget Committee deliberations:

Amendment	Expenditures	Revenues	Levy $ Variance	Levy % Overall
Insurance Premiums	(860,000)		(860,000)	(0.2)%
Increased Assessment Growth		(708,978)	(708,978)	(0.1)%
Equity Office	277,790		277,790	0.1%
Centre for Excellence and Capital Compliance	390,942		390,942	0.1%
Community Safety Office	164,638		164,638	0.0%
Increased Public Communication	303,000		303,000	0.1%
Council Community Outreach	150,000		150,000	0.0%
Library	189,000		189,000	0.0%
Enforcement Officers (4 F/T)	407,451	(285,216)	122,235	0.0%
Contribution to Reserves	(9,781,387)		(9,781,387)	2.0%

A separate vote was taken on Recommendations BC057-2020 and carried as outlined below.

BC057-2020

That the 2021 Capital Budget be amended to include the following adjustments presented during the Budget Committee deliberations:

Amendment	2021	2022	2023
Riverwalk	4,880,000	7,250,000	14,000,000
Community Living	10,000,000	-	-
Environmental Master Plan (CEERP)	300,000	300,000	300,000
Community Gardens / Backyard Garden Program	100,000	-	-
I.T. - Internet Voting		(800,000)	
Mobile Inspect - Building (Change Funding from Tax Base to Building Reserve)	-		-

A separate vote was taken on Recommendation BC058-2020 and carried as outlined below.

BC058-2020

Whereas, the City of Brampton will have in excess of $800 million in unspent and uncommitted capital dollars in 2021;

Whereas, a $113,928,749 reserve contribution for 2021 would be the largest annual contribution to reserves in the City of Brampton's history;

Whereas, a 0% tax levy for 2021 can be achieved with this record reserve contribution;

Whereas, the COVID-19 pandemic has had far-reaching and dire affects in our community;

Therefore Be It Resolved, that staff reduce the proposed 2021 reserve contributions to achieve a 0% tax levy, as outlined in the staff 'consideration - path to 0%' while still maintaining another record capital contribution.

Adjournment

BC059-2020

That the Budget Committee Meeting of November 24, 26, 30 and December 1, 2020, do now adjourn to meet again at the call of the Chair.

A vote was taken on the Recommendations in their entirety and carried as outlined above.

8. Correspondence

8.1 Correspondence from various interested persons, re: 2021-2023 Current and Capital Budget Approval

The following motion was considered.

C484-2020
Moved by Regional Councillor Santos
Seconded by City Councillor Williams

That the correspondence from various interested persons, re: **2021-2023 Current and Capital Budget Approval**, to the Special Council Meeting of December 9, 2020, be received.

Carried

8.2 Correspondence from Peter Fay, City Clerk, Legislative Services, re: Housekeeping Modifications to Budget Committee Recommendations

The following motion was considered.

C485-2020
Moved by City Councillor Bowman
Seconded by Regional Councillor Medeiros

That the correspondence from Peter Fay, City Clerk, Legislative Services, re: **Housekeeping Modifications to Budget Committee Recommendations**, to the Special Council Meeting of December 9, 2020, be received.

Carried

9. Public Question Period

Members of the public were given the opportunity to submit questions via e-mail to the City Clerk's Office regarding any decisions made at this meeting.

Peter Fay, City Clerk, outlined questions from the public as follows.

1. Mayor Brown responded to a question from Sylvia Roberts, Brampton resident, with respect to the budget for the Peel Regional Police as it relates to hiring additional staff.

2. Regional Councillor Palleschi responded to a question from Prashanth Panda, Brampton resident, with respect to funding for a community park in Ward 2.

10. By-laws

10.1 By-law 264-2020 – To amend User Fee By-law 380-2003, as amended – 2021 Fees and Charges

The following motion was considered.

C486-2020
Moved by Regional Councillor Santos
Seconded by City Councillor Williams

That By-law 264-2020, before Council at its Special Meeting of December 9, 2020, be given the required number of readings, taken as read, and signed by the Mayor and City Clerk, and the Corporate Seal affixed thereto.

Carried

The by-law was passed as follows.

By-law 264-2020 – To amend User Fee By-law 380-2003, as amended – 2021 Fees and Charges

11. Closed Session

Nil

12. Confirming By-law

12.1 By-law 265-2020 – To confirm the proceedings of Council at its Special Meeting held on December 9, 2020

C487-2020
Moved by City Councillor Whillans
Seconded by City Councillor Bowman

That the following by-law before Council at its Special Meeting of December 9, 2020, be given the required number of readings, taken as read, and signed by the Mayor and the City Clerk, and the Corporate Seal affixed thereto:

By-law 265-2020 – To confirm the proceedings of Council at its Special Meeting held on December 9, 2020

Carried

13. Adjournment

The following motion was considered.

C488-2020
Moved by City Councillor Singh
Seconded by Regional Councillor Fortini

That Council do now adjourn to meet again for a Regular Meeting of Council on Wednesday, January 27, 2021 at 9:30 a.m. or at the call of the Mayor.

Carried

_____

P. Brown, Mayor

_____

P. Fay, City Clerk