



Agenda
Committee of Council
The Corporation of the City of Brampton

Date: May 26, 2021
Time: 9:30 a.m.
Location: Council Chambers - 4th Floor, City Hall - Webex Electronic Meeting

Members:

Mayor Patrick Brown (ex officio)	
Regional Councillor R. Santos	Wards 1 and 5
Regional Councillor P. Vicente	Wards 1 and 5
City Councillor D. Whillans	Wards 2 and 6
Regional Councillor M. Palleschi	Wards 2 and 6
Regional Councillor M. Medeiros	Wards 3 and 4
City Councillor J. Bowman	Wards 3 and 4
City Councillor C. Williams	Wards 7 and 8
Regional Councillor P. Fortini	Wards 7 and 8
City Councillor H. Singh	Wards 9 and 10
Regional Councillor G. Dhillon	Wards 9 and 10

NOTICE: In consideration of the current COVID-19 public health orders prohibiting large public gatherings and requiring physical distancing, in-person attendance at Council and Committee meetings will be limited to Members of Council and essential City staff only. Public attendance at meetings is currently restricted. It is strongly recommended that all persons continue to observe meetings online or participate remotely.

For inquiries about this agenda, or to make arrangements for accessibility accommodations for persons attending (some advance notice may be required), please contact:
Sonya Pacheco, Legislative Coordinator, Telephone 905.874.2178, TTY 905.874.2130
cityclerksoffice@brampton.ca

Note: Meeting information is also available in alternate formats upon request.

1. **Call to Order**

2. **Approval of Agenda**

3. **Declarations of Interest under the Municipal Conflict of Interest Act**

4. **Consent**

In keeping with Council Resolution C019-2021, agenda items will no longer be pre-marked for Consent Motion approval. The Meeting Chair will review the relevant agenda items during this section of the meeting to allow Members to identify agenda items for debate and consideration, with the balance to be approved as part of the Consent Motion given the items are generally deemed to be routine and non-controversial.

5. **Announcements**

5.1. Announcement - Virtual Launch of BHive Brampton - May 20, 2021

Presenter: Andrea Williams, Economic Development Coordinator

Council Sponsor: Mayor Brown

6. **Government Relations Matters**

6.1. Staff Update re: Government Relations Matters

To be distributed prior to the meeting

6.2. Update from Mayor P. Brown, re: COVID-19 Emergency

7. **Public Delegations**

7.1. Delegations re: Increasing the Capacity of the City of Brampton's Vaccination Sites

1. Usha Srinivasan, Director, Ryerson Venture Zone

2. Joella Almeida, Co-founder and Head of Operations, MedEssist Ltd.

3. Michael Do, Co-founder and CEO, MedEssist Ltd.

7.2. Delegation from Halim Mikhael, Owner and Co-Founder, Lullaboo Nursery and Childcare Centre, re: Youth Apprenticeship Program

7.3. Delegation from Vijay Thomas, President, Indo Canada Chamber of Commerce (ICCC), re: ICCC Relationship with Brampton and Impact of COVID-19 on India

7.4. Delegation from Raghav Patel, Brampton resident, re: Traffic Congestion on Sandalwood Parkway, West of Highway 410

7.5. Delegation from Glenn McIntyre, President/General Manager, and Rob Beatty, VP Hockey Development, Brampton Hockey Inc., re: Request for Home Rink at South Fletcher's Recreation Centre

8. **Legislative Services Section**

(City Councillor J. Bowman, Chair; City Councillor D. Whillans, Vice-Chair)

8.1. Staff Presentations

8.2. Reports

8.3. Other/New Business

8.4. Correspondence

8.5. Councillors Question Period

8.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

During the meeting, the public may submit questions regarding recommendations made at the meeting via email to the City Clerk at cityclerksoffice@brampton.ca, to be introduced during the Public Question Period section of the meeting.

9. **Economic Development Section**

(Regional Councillor M. Medeiros, Chair; Regional Councillor P. Vicente, Vice-Chair)

9.1. Staff Presentations

- 9.2. Reports
- 9.3. Other/New Business
- 9.4. Correspondence
- 9.5. Councillors Question Period
- 9.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

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10. **Corporate Services Section**

(City Councillor H. Singh, Chair; Regional Councillor R. Santos, Vice-Chair)

- 10.1. Staff Presentations
- 10.2. Reports
 - 10.2.1. Staff Report re: Annual Treasurer's Statement Report: Summary of Activity in 2020
- To be received*
- 10.3. Other/New Business
- 10.4. Correspondence
- 10.5. Councillors Question Period
- 10.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

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11. Public Works and Engineering Section

(Regional Councillor P. Vicente, Chair; Regional Councillor P. Fortini, Vice-Chair)

11.1. Staff Presentations

11.2. Reports

- 11.2.1. Staff Report re: Initiation of Subdivision Assumption - Northwest Brampton Investments Inc. and 2044831 Ontario Inc., Registered Plan 43M-2023 – (South of Wanless Drive, East of Mississauga Road), Ward 6 - Planning References – C04W16.003 and 21T-10012B**

Recommendation

- 11.2.2. Staff Report re: Initiation of Subdivision Assumption - Bluegrass Valley Properties Ltd., Registered Plan 43M-1963 – (North of Williams Parkway, East of Mississauga Road), Ward 5 - Planning References – C04W09.004 and 21T-05037B**

Recommendation

- 11.2.3. Staff Report re: Initiation of Subdivision Assumption - Bluegrass South Ltd., Registered Plan 43M-1964 – (North of Williams Parkway, East of Mississauga Road), Ward 5 - Planning References – C04W08.006 and 21T-11001B**

Recommendation

- 11.2.4. Staff Report re: Initiation of Subdivision Assumption - Landmart Realty Corp., Registered Plan 43M-1993 – (North of Wanless Drive, West of Chinguacousy Road), Ward 6 - Planning References – C03W16.004 and 21T-13007B**

Recommendation

- 11.2.5. Staff Report re: Automated Speed Enforcement Update – Spring 2021**

To be received

11.3. Other/New Business

11.4. Correspondence

- 11.4.1. Correspondence from Terry Young, Interim President and CEO, Independent Electricity System Operator (IESO), dated May 19, 2021, re: Future of Gas Generation in Ontario - May 27, 2021 Webinar

To be received

- 11.5. Councillors Question Period

- 11.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

During the meeting, the public may submit questions regarding recommendations made at the meeting via email to the City Clerk at cityclerksoffice@brampton.ca, to be introduced during the Public Question Period section of the meeting.

12. **Community Services Section**

(Regional Councillor R. Santos, Chair; City Councillor C. Williams, Vice-Chair)

- 12.1. Staff Presentations

- 12.2. Reports

- 12.2.1. Staff Report re: Request for Budget Amendment - Developer Reimbursement for Brampton Block 5 Landowner Group Inc. - Ward 4

For the Development of Two Valley Recreational Trails and Pedestrian Bridges namely: Fieldgate Phase 1 Development Recreational Trail and Pedestrian Bridge in Valley Block 442 and FP Block 5 Phase 2 Development Recreational Trail and Pedestrian Bridge in Valley Block 154

Recommendation

- 12.2.2. Staff Report re: Request to Begin Procurement - 2020 and 2021 Parks Enhancement and Community Living Projects

For Design, Supply and Installation of Twenty Two (22) Playgrounds, Supply and Installation of Impact Attenuating Surfaces at Twenty Five (25) Locations and Miscellaneous Parks Construction at Various Locations for all of the 2020/2021 Parks Enhancement and Community Living Projects

Recommendation

- 12.2.3. Staff Report re: Budget Amendment – The Rose Theatre - Accessibility and Efficiency Upgrades

Recommendation

- 12.3. Other/New Business

- 12.3.1. Minutes - Brampton Sports Hall of Fame Committee - May 6, 2021

To be approved

- 12.4. Correspondence

- 12.5. Councillors Question Period

- 12.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

During the meeting, the public may submit questions regarding recommendations made at the meeting via email to the City Clerk at cityclerksoffice@brampton.ca, to be introduced during the Public Question Period section of the meeting.

13. Referred Matters List

Note: In accordance with the Procedure By-law and Council Resolution, the Referred Matters List will be published quarterly on a meeting agenda for reference and consideration. A copy of the current Referred Matters List for Council and its committees, including original and updated reporting dates, is publicly available on the City's website.

14. Public Question Period

15 Minute Limit (regarding any decision made at this meeting)

During the meeting, the public may submit questions regarding recommendations made at the meeting via email to the City Clerk at cityclerksoffice@brampton.ca, to be introduced during the Public Question Period section of the meeting.

15. Closed Session

Note: A separate package regarding these agenda items are distributed to Members of Council and senior staff only.

15.1. Open Meeting exception under Section 239 (2) (c) of the Municipal Act, 2001:

A proposed or pending acquisition or disposition of land by the municipality or local board.

15.2. Open Meeting exception under Section 239 (2) (c) of the Municipal Act, 2001:

A proposed or pending acquisition or disposition of land by the municipality or local board.

16. **Adjournment**

Next Regular Meeting: Wednesday, June 9, 2021



Announcement Request

For Office Use Only:
Meeting Name:
Meeting Date:

Please complete this form for your request to make an Announcement at a future Council Meeting. An announcement can relate to an event of interest to the general public. Your request must include the name of the Member of Council sponsoring the Announcement. Once this completed form is received by the City Clerk's Office, you will be contacted to confirm your placement on the appropriate agenda. **Announcements are limited two (2) minutes at the meeting.**

Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2

Email: cityclerksoffice@brampton.ca Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☐ City Council ☐ Planning and Development Committee
☒ Committee of Council ☐ Other Committee:

Meeting Date Requested: May 26, 2021

Name of Individual(s): Andrea Williams

Position/Title: Coordinator, Economic Development

Organization/Person being represented: City of Brampton Economic Development

Full Address for Contact: 2 Wellington Street West
Brampton, ON
L6Y 4R2

Telephone:

Email:

andrea.williams@brampton.ca

Event or Subject Name/Title/Date/Time/Location:	Virtual Launch of BHive Brampton
Additional Information:	
Name of Member of Council Sponsoring this Announcement:	Mayor Brown

A formal presentation will accompany my Announcement: ☒ Yes ☐ No

Presentation format: ☐ PowerPoint File (.ppt) ☒ Adobe File or equivalent (.pdf)
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my Announcement: ☐ Yes ☐ No ☐ Attached

Note: Persons are requested to provide to the City Clerk's Office **well in advance of the meeting date:**

- (i) 25 copies of all background material and/or presentations for publication with the meeting agenda and /or distribution at the meeting, and
- (ii) the electronic file of the presentation to ensure compatibility with corporate equipment.

Submit by Email

Once this completed form is received by the City Clerk's Office, you will be contacted to confirm your placement on the appropriate meeting agenda.

BRAMPTON MEANS BUSINESS **NOW**

Brampton's
BHive



Andrea Williams
Economic Development
Coordinator

- In collaboration with the Toronto Business Development Centre, the City of Brampton is excited to announce the newest addition to Brampton's Innovation District - BHive
- Brampton's BHive is a soft landing pad for international entrepreneurs under the Start-Up Visa Program
- The program offers permanent residency to Canada, along with a hands-on, six month incubation in the City's newest co-working space located at 8 Nelson St. W
- BHive is focused on four fundamental pillars to ensure success: Business Advisory Services, Access to Talent, Access to Capital and Founder Development.

- On May 20, 2021 BHive officially launched
- The overall goal is for BHive to become the incubator of choice for foreign entrepreneurs
- Despite COVID, BHive has ambitious growth objectives of 40 entrepreneurs in 2021
- The sustained success will depend on helping a significant portion of participating entrepreneurs to successfully establish their businesses in Canada
- Brampton will benefit over time from the economic value that start-ups incubated by BHive will create, including new job creation and a larger tax base

BRAMPTON MEANS BUSINESS *NOW*



Thank You

Andrea Williams
Economic Development
Coordinator



Request for Delegation

Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2
Email: cityclerksoffice@brampton.ca Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☐ City Council ☐ Planning & Development Committee
☒ Committee of Council
☐ Other

Meeting Date Requested: May 26, 2021 Agenda Item (if applicable): _____

Name of Individual(s): 1. Usha Srinivasan, 2. Joella Almeida an 3. Michael Do
Position/Title: 1. Director of Ryerson Venture Zone (Usha), 2. Co-founder & head of operations (Joella)
Organization/Person being Represented: 3. Co-founder & CEO (Michael)
Full Address for Contact: Ryerson Venture Zone, 1, Nelson St., West, Brampton
Telephone No. 647-448-5532 Email/ Fax No. usha@ryerson.ca and joella@medessist.ca

Subject Matter to be Discussed	Increasing the capacity of the City of Brampton's vaccination sites with bringing more independent pharmacies on-board and also enabling businesses (factory operations and businesses) to offer vaccination on site to their employees.
Action Requested	Council continues to advocate and support vaccination for Brampton's essential workers as per the new motion passed. Their continued support to direct vaccines to more number of sites such as independent pharmacies and businesses to vaccinate the Brampton community is appreciated.

Note: a delegation is limited to not more than five minutes.

Attach additional page if required.

I am submitting a formal presentation to accompany my delegation: ☐ Yes ☒ No

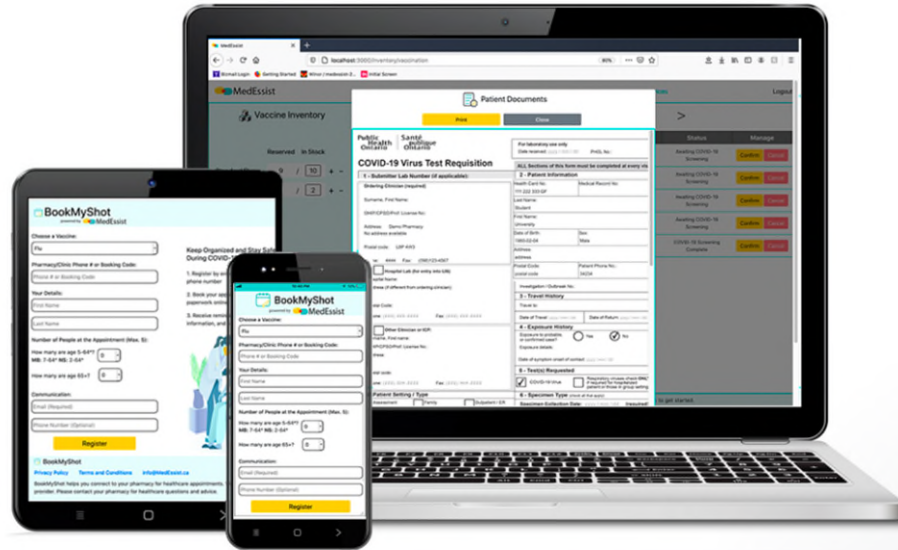
I will require the following audio-visual equipment/software for my presentation:

- ☐ Computer Notebook ☐ DVD Player ☐ PowerPoint
☐ Other - please specify _____

Note: Delegates are requested to provide to the City Clerk's Office **well in advance of the meeting date**: (i) 25 copies of all background material and/or presentations for publication with the meeting agenda and/or distribution at the meeting, and (ii) for PowerPoint and other visual presentations, an electronic copy of the presentation (e.g., DVD, CD, .ppt file) to ensure compatibility with corporate equipment.
Once the above information is received by the City Clerk's Office, you will be contacted by a Legislative Coordinator **to confirm your placement on the appropriate agenda.**

Personal information on this form is collected under authority of the Municipal Act, SO 2001, c.25 and/or the Planning Act, R.S.O. 1990, c.P.13 and will be used in the preparation of the applicable Council/Committee agenda and will be attached to that agenda. Questions about the collection of personal information should be directed to the Deputy City Clerk, Office of the CAO, 2 Wellington Street West, Brampton, Ontario, L6Y 4R2, tel. 905-874-2115.

How Community Pharmacies Can Support Rapid Testing and Fight Vaccine Hesitancy In Brampton



MedEssist's Patient Triaging Funnels and Inventory Matching System Enables Seamless COVID-19 Vaccinations for Families

Filter: OFF
Dose Filter: All
Age Filter: 38 - 96
Send Email

Filter patients that match at least (1) of the categories checked-off below.

- ☐ Marked as High Priority
- ☐ HealthCare Worker
- ☐ Essential Worker
- ☐ Shelter, Group Home, LTC, Homeless, Indigenous
- ☐ Complex Health Conditions
- ☐ Chronic Health Conditions
- ☐ Eligible for Other Vaccine
- ☐ Pregnant
- ☐ Is Available Immediately
- ☐ Online Registration

Contact	Manage
Contact	Dose 1 Dose 2 Edit Cancel
Contact	Dose 2 Edit Cancel

23/02/2021		Screening Failed
Not Booked		Testing for Travel
Not Booked		Eligibility Check Needed
31/03/2021		Investigation # Needed

Patient Documents
Revise
Print
Close

Public Health Ontario
Santé publique Ontario

For laboratory use only
Date received: yyyy / mm / dd
PHOL No.:

COVID-19 Virus Test Requisition

1 - Submitter Lab Number (if applicable):
2 - Patient Information

Ordering Clinician (required)

Surname, First Name:

OHIP/CPSO/Prof. License No:

Address: Test Account
No address available

Postal code: L8P 4W3

Health Card No.
324
Last Name:
sdfsadf
First Name:
fdffasd
Date of Birth:
04/05/1997
Sex:
Male
Address:
234234

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A Forecast for Canada

CBS NEWS

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• LIVE ▾



Login

1,300 doses of Pfizer's COVID-19 vaccine set to expire in Philadelphia

BY MEGAN CERULLO

APRIL 29, 2021 / 4:07 PM / MONEYWATCH



- 1 in 4 Americans would refuse a vaccine
- Only 30% of Americans FULLY vaccinated

Pharmacist engagement opportunities

A chat with a pharmacist may curb vaccine hesitancy

'Hesitancy also includes a lack of access,' explains the co-author of a new study.

Dave Yasvinski • April 16, 2021





Interested in learning about the COVID Vaccine or simply have questions? Book a consultation with you pharmacist today to see if the vaccine is right for you.

Enter the first three characters of your postal code to begin:

16

Pharmacies found in your area

Raylawson Pharmacy

10-17 Ray Lawson Blvd, Brampton, L6Y 5L8
9054978283

Register

Rivermont Guardian Pharmacy

20 Rivermont Rd Brampton, ON L6Y 6G7
9054557289

Register

Gore Queen Pharmacy

C-8730 The Gore Rd, Brampton, L6P 0B1
9057946325

Register

Nathan Pharmacy

20-263 Queen St E, Brampton, L6W 4K6
9052168102

Register

Register

Register

Register

What brought you here today?

I am interested in learning more about the COVID19 Vaccine

Do you have any additional concerns for the pharmacist?

Register



Pharmacy Search

www.bookmyshot.com

Indicate Questions

Consultation Booked

Personalized Counselling

Lack of Infrastructure to Implement Testing



Government
of Canada

Gouvernement
du Canada

[Français](#)

Search Canada.ca



MENU ▾

[Canada.ca](#) > [Coronavirus disease \(COVID-19\)](#) > [Testing, screening and contact tracing](#)

Rapid tests for COVID-19 screening in the workplace

The Government of Canada is launching new efforts to increase the availability of rapid test kits for Canadian workers.

Specifically, we are working with industry associations, non-profit and other organizations to discuss their needs and to ensure timely access to these tests for screening purposes. This approach supports screening for high-contact workers in critical sectors.

[Get free rapid tests for your employees](#)

This initiative complements provincial and territorial activities. Its goal is to:

- increase rapid test availability as a screening tool for Canadian workers
- help Canadian organizations better protect their employees and customers
- provide another tool to reduce community transmission and keep the economy running

The use of rapid tests as a screening tool is another layer of protection. It's **not a substitute** for other public health measures, such as mask wearing, hand hygiene, physical distancing, proper ventilation and using the COVID Alert app.

Learn why screening is important and how you can start your own workplace screening program.

Rapid Testing

What brought you here today?

I am a patient interested in registering for a rapid test

I am a small business looking to partner with a local pharmacy ✓

Register



Small business struggling to implement rapid testing

Easily partner with neighbourhood pharmacist

Pharmacist able to implement testing, reporting, documentation

Employees can conduct tests prior to shifts

Customers/General Public able to be tested

Contact Us

Joella Almeida - Cofounder, Operations and Business Development

(647) 371-0737 | Joella@medessist.ca

Nikita Mahajan - Clinical Operations Associate

(647) 961-8668 | Nikita@medessist.ca



Request for Delegation

Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2
Email: cityclerksoffice@brampton.ca Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☐ City Council ☐ Planning & Development Committee
☒ Committee of Council
☐ Other

Meeting Date Requested: May 26, 2021 Agenda Item (if applicable): _____

Name of Individual(s): Halim Mikhael
Position/Title: Owner / Co-Founder
Organization/Person being Represented: Lullaboo Nursery & Childcare Centre
Full Address for Contact: 1450 Queen Street West
Brampton, ON L6X 0B2
Telephone No. 905-863-7355 Email/ Fax No. halim@lullaboo.ca

Subject Matter to be Discussed	Youth Apprenticeship Program
Action Requested	Help promote the apprenticeship program widely

Note: a delegation is limited to not more than five minutes.

Attach additional page if required.

I am submitting a formal presentation to accompany my delegation: ☒ Yes ☐ No

I will require the following audio-visual equipment/software for my presentation:

☐ Computer Notebook ☐ DVD Player ☒ PowerPoint
☐ Other - please specify _____

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www.lullaboo.ca

2021

Empowering Our Community

High School Students Apprenticeship



As part of empowering our community, high school students who are 18 years of age can apply for the Lullabooian Excellent Award. Open yearly, from November 1st. through July 1st.

What's included with each placement:

- ▶ \$1000 granted to the award recipient(s).
- ▶ Apprenticeship program for ECE is completely sponsored by Lullaboo, additional incentives may be provided by the Ministry of Training.
- ▶ Working full time at Lullaboo while successfully completing their diploma.
- ▶ Upon graduation, they are offered a full time ECE position with Lullaboo.

Lullaboo Value:

At Lullaboo, we have a passion and commitment to childcare and welcome like-minded individuals to join our team. We provide numerous growth opportunities within Lullaboo and provide support through their journeys. As a Lullabooian, you can expect to advance your career trajectory as we continue to expand. Our inclusive culture respects each individual's contributions and we believe that finding a healthy work-life harmony is essential to the motivation and productivity of our team.



Giving back to the community

2021 marks Lullaboo's 12th anniversary and we are again proud to support SickKids in our annual fundraising initiatives. Over the years Lullaboo has raised \$200,000 for SickKids! This year, we are ready to raise the bar and reach \$250,000 in 2021.

We cannot do this without the support of everyone in our communities, families, vendors, friends, co-workers.

IN SUPPORT OF
SickKids

This year, Lullaboo pledges to donate 100% of all our registrations and curb-side pickup menu items during the month of May to SickKids Foundation.



CURRENT LOCATIONS

Richmond Hill

180 Elgin Mills Rd West,
Richmond Hill, L4C 4M2



Vaughan

1410 Major Mackenzie,
Vaughan, L6A 4H6



Mississauga West

5329 Ninth Line,
Mississauga, L5M 5X5



Brampton South

8015 Financial Dr,
Brampton, L6Y 6A1



Brampton North

450 Queen Street West,
Brampton, L6X 0B2



Mississauga Heartland

5510 Mavis Rd,
Mississauga, L5V 2X5



Toronto Beaches

2316 Queen St. East,
Toronto, M4E 1G8



Cambridge

90 Pinebush Rd.,
Cambridge, N1R8J8



Bradford

508 Holland Street West,
Bradford, ON, L3Z 0A2



NEW

Toronto College

860 College St.,
Toronto, ON M6H 1A2

**Summer
2021**

NEW

Mississauga Meadowvale

6677 Meadowvale Town Centre Cir,
Mississauga, ON L5N 2R5

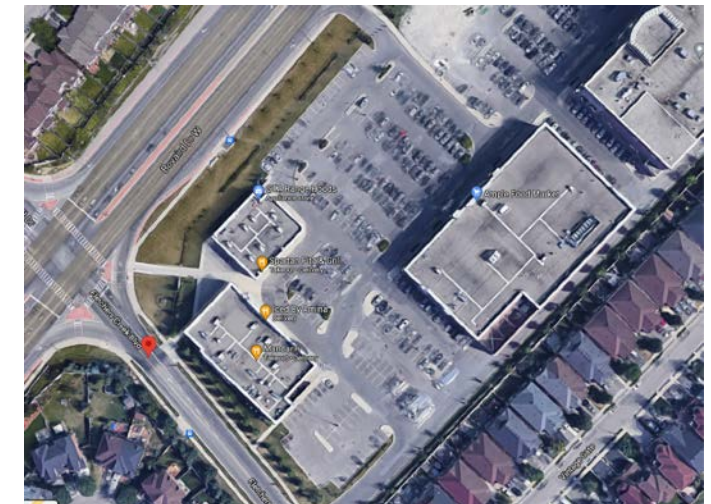
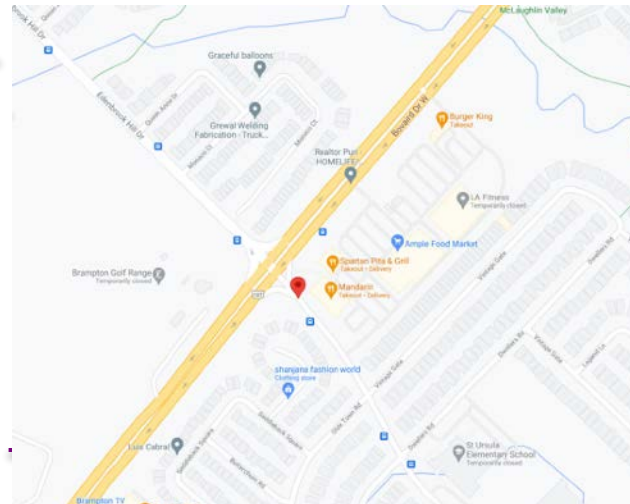
**September
2021**

COMING SOON IN BRAMPTON

**Wanless Dr. &
McLaughlin Dr.**
756 Wanless Drive



**Bovaird Dr. W &
Fletcher's Creek Blvd**
235 Fletcher's Creek Blvd



HISTORY

Quick Facts:

- ▶ Founded in 2008 by Halim and Irini Mikhael.
- ▶ 100% Ontario owned and operated.
- ▶ As a professionally designated Accountant and Engineer, we simply did not find anything that met our service expectations.
- ▶ Professional service to families was a primary objective, while appreciating the work/life balance that parents faced.
- ▶ State of the Art, purpose built facilities was a must, childcare shouldn't be a real estate afterthought.
- ▶ Operated Emergency Childcare multiple sites under the provincial program in 2020 at the onset of the COVID-19 pandemic.
- ▶ Continue to be the pioneer in technology and real estate innovation for childcare in Ontario.
- ▶ Currently serve approximately 1500 families in Ontario, including 400 in Brampton.
- ▶ Lullabooians in the GTA total 300, including 60 in Brampton.





www.lullaboo.ca

AWARDS & RECOGNITIONS



Lullaboo Ranks
No. 299 on the
2019 Growth 500



2021 Top Childcare in the GTA



2019 Best Rated Preschools in
Mississauga, Brampton and Vaughan



CBDC
CCDA

Canada's most powerful women:
TOP 100 AWARD WINNER



Cambridge Readers Choice
2019 Diamond Winner



Vaughan Chamber of
Commerce Business
Achievement Award



EY Entrepreneur
Of The Year®

2019 Finalist

Finalists For the EY Entrepreneur Of The
Year 2019 Awards



The Award to participate in the
Cisco Women entrepreneurs



FRESH MENU Cooked On Site

At all of our centres, we offer fresh meals cooked on site every single day. We take pride in using organic meats and the freshest fruits and vegetables we can find. We also fully accommodate to children with dietary restrictions and allergies by providing nutritious substitutes. All of our recipes rotate on a 4 week basis; every week we keep a variety of protein, carbohydrates and vegetables in rotation ensuring our children are well fed and happy.

Please feel free to contact us about our nutrition goals should you have any questions!

- Organic Chicken and Beef supplied through: Yorkshire Farms and Beretta Family Farms
- Fresh fruits and vegetables delivery weekly from Ontario Food Terminal
- Non-GMO vegetables used in all meals
- No Chicken Nuggets, No Pizza, No Hot Dogs, No Hamburgers

iCare Lullaboo Mobile App

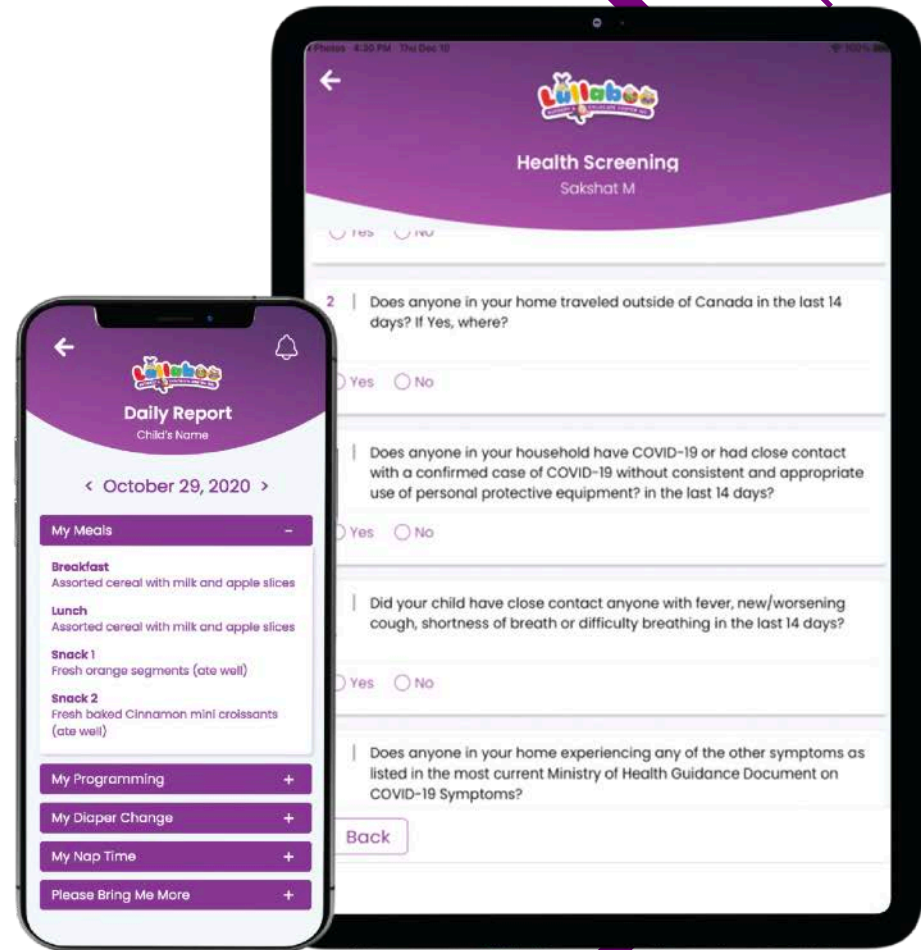
- ✓ Streamlined Parent Communication
- ✓ Simplified Regulatory Compliance
- ✓ Daily COVID-19 Health Screening
- ✓ Easy to Download
- ✓ Faster Drop Off Times
- ✓ Real-Time Daily Reports



Download on the
App Store



GET IT ON
Google Play



CLASSROOMS



PLAYGROUNDS



HISTORY

Lullaboo Nursery and Childcare Centre was founded in 2008 by Irini and Halim Mikhael. While looking for childcare for their first daughter, Irini, a Professional Engineer for a worldwide organization and her husband Halim, a Professional Accountant for a Blue Chip corporation, simply were not satisfied with the service and quality offered in child care.

Determined to change this, Lullaboo built and opened its first centre in Richmond Hill, Ontario, and was quickly at capacity. Professional service to families was the primary objective. Appreciating the effort that families have to endure to make life and work balance was crucial to the relationship with each family that Lullaboo served.

In 2010, two new custom designed centres opened in Vaughan and Mississauga. In 2014, the original Richmond Hill centre was expanded. In 2015, Lullaboo's first Brampton centre was established. From 2016 to 2019, we've opened the second centre in Brampton, in Toronto Beaches area, one in Mississauga Heartland, then Cambridge and Bradford centres. In summer 2021 two new centres are ready in Toronto on College street and in Mississauga Meadowvale area. Plans for more centres in Milton, Mississauga, Brampton, Toronto, Oakville, Kitchener, Guelph, Markham are well under way.



Family is also an important part for Lullaboo's Directors. Four children (at one point all under the age of six!) are the inspiration that keeps Lullaboo grounded. Experiences with each of their own children is the inspiration that drives them.

Irini and Halim continue to ensure Lullaboo's accountability and professional level of service. They are committed to be hands-on and involved in each classroom's operations. Each staff is seen personally by one of the Directors, ensuring that they would be comfortable leaving one of their own children in their care. Meals are tested and tried at home before being introduced at Lullaboo. Classrooms are designed and maintained with meticulous oversight.

PHILOSOPHY

At Lullaboo we view children as competent and curious individuals who are rich in potential and capable of complex thinking.

We believe that all children have the right to quality care and education in a safe and healthy environment with an emphasis on nutrition for overall wellbeing. As well as children's safety, we value a healthy environment by ensuring that our centre and classrooms are clean and free of hazardous materials or equipment which may pose a risk to children.

At Lullaboo we see families as experts who understand their children and must play an active role in their development. Positive on-going communication and positive open dialogue between parents, teachers and children is crucial for a child's continuous learning.

Our program statement is based on child development principles centering on the concept of interaction and exploration during play as a natural way of learning. As children interact with materials and communicate with their peers, they clarify and expand their understanding of the world.

Overall, Lullaboo prides itself on helping children reach their full potential and strive to achieve this by supporting the four foundations; belonging, engagement, expression and well-being, to ensure children can grow and flourish in their environment.



Request for Delegation

Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2
Email: cityclerksoffice@brampton.ca Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☐ City Council ☐ Planning & Development Committee
☒ Committee of Council
☐ Other

Meeting Date Requested: May 12, 2021 Agenda Item (if applicable): Strengthen Relationship

Name of Individual(s): Vijay Thomas

Position/Title: President

Organization/Person being Represented: Indo Canada Chamber of Commerce

Full Address for Contact: 924, The East Mall, Toronto, ON M9B6K1

Telephone No. _____ Email/ Fax No. President@iccconline.org

Subject Matter to be Discussed

- ICCC value the City's deep-rooted ties with India and the Indian diaspora.
- ICCC's relationship with the City of Brampton
- The Economic ties
- Covid Impact on India - thanks for the City's continued support.

Action Requested

Note: a delegation is limited to not more than five minutes.

Attach additional page if required.

I am submitting a formal presentation to accompany my delegation: ☒ Yes ☐ No

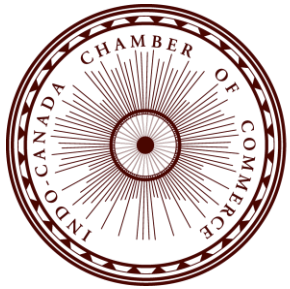
I will require the following audio-visual equipment/software for my presentation:

- ☐ Computer Notebook ☐ DVD Player ☒ PowerPoint
☐ Other - please specify _____

Note: Delegates are requested to provide to the City Clerk's Office **well in advance of the meeting date:** (i) 25 copies of all background material and/or presentations for publication with the meeting agenda and/or distribution at the meeting, and (ii) for PowerPoint and other visual presentations, an electronic copy of the presentation (e.g., DVD, CD, .ppt file) to ensure compatibility with corporate equipment.
Once the above information is received by the City Clerk's Office, you will be contacted by a Legislative Coordinator **to confirm your placement on the appropriate agenda.**

Personal information on this form is collected under authority of the Municipal Act, SO 2001, c.25 and/or the Planning Act, R.S.O. 1990, c.P.13 and will be used in the preparation of the applicable Council/Committee agenda and will be attached to that agenda. Questions about the collection of personal information should be directed to the Deputy City Clerk, Office of the CAO, 2 Wellington Street West, Brampton, Ontario, L6Y 4R2, tel. 905-874-2115.

A LONG-STANDING, MUTUALLY-BENEFICIAL PARTNERSHIP



Chambre de Commerce
Indo-Canada
Chamber of Commerce



BRAMPTON

ICCC thanks the City of Brampton for this invitation & values the City's deep-rooted ties with India and our Indo-Canadian Diaspora

ICCC: An Insight



- Established in **1977** in Toronto, the Indo-Canada Chamber of Commerce is a bilateral trade promotion business organization.
- Our twin objectives are to foster trade between Canada and India and create opportunities for Canadian businesses to explore the Indian market.
- We are a non-profit, non-partisan organization. Our programs and policies foster individual initiative and the ability of members to make a significant contribution to the economic, cultural and social fabric of Canada.
- We connect and work closely with our Indo-Canadian leaders and Institutions.

ICCC – Brampton ties

Strong. Enduring. Interdependent.

- ICCC & Brampton ties date back more than two decades. The majority of ICCC members are Brampton-based businesses and individuals.
- Brampton leaders have traditionally accompanied & supported ICCC's India Trade Mission since 2003.
- In particular, Mayor Patrick Brown has accompanied several of our Missions; he knows India better than most Indo-Canadians.
- ICCC and Brampton's Economic Development Department have collaborated with our trade delegations from India since 2012.



India's Covid-19 Crisis & Brampton's Solidarity & Support

Brampton Clock Tower lighted in Indian tricolour to acknowledge India's Covid-19 crisis shows your true solidarity in this crisis hour.

Sincerely appreciate this noble gesture!





- 'Oxygen for India' is ICCC's initiative to assist India combat the virulent second wave of Covid-19.
- ICCC has brought together 82+ other Indo-Canadian organizations from coast to coast to raise awareness and resources for oxygen to India
- Program is being held on four consecutive Sundays – 16 May, 23 May, 30 May and 6 June, and will raise **\$2million**
- **Mayor Patrick Brown** was one of the eminent speakers at the 16 May program.

Supporting India's Covid-19 Crisis through ICCC's Collective Coast-to-Coast Reach



Chambre de Commerce
Indo-Canada
Chamber of Commerce

Connex 2021 : Indo-Canadian Trade and Investment Attraction



Canada India
ICCC CONNEXT 2021

Enabling Trade, Empowering Investment.

We stand in solidarity with India to help tide over the devastating second wave of COVID-19.

Our Virtual Trade Mission has now been rescheduled for the third quarter of 2021. New dates will be announced later.

Chambre de Commerce
Indo-Canada
Chamber of Commerce

- Indo Canada Chamber of Commerce is organizing the first-ever 10 Days/10 States virtual trade mission from Canada to India.
- The Mission will focus on **six major sectors/industries** for bilateral trade relations.
- The Mission is an excellent opportunity to leverage trade and investments between Canada and India.

Dates to be announced – most likely in the fall of 2021



THANK YOU

VIJAY THOMAS

President

Indo Canada Chamber of Commerce

924, The East Mall

TORONTO, ON M9B 6K1

Tel- +1-416-899-7194

Email- vijay.thomas@iccconline.org /

President@iccconline.org

<http://www.iccconline.org>



Delegation Request

For Office Use Only:

Meeting Name:

Meeting Date:

Please complete this form for your request to delegate to Council or Committee on a matter where a decision of the Council may be required. Delegations at Council meetings are generally limited to agenda business published with the meeting agenda. Delegations at Committee meetings can relate to new business within the jurisdiction and authority of the City and/or Committee or agenda business published with the meeting agenda. **All delegations are limited to five (5) minutes.**

Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2

Email: cityclerksoffice@brampton.ca Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☐ City Council ☐ Planning and Development Committee
☒ Committee of Council ☐ Other Committee:

Meeting Date Requested: May 26 2021

Agenda Item (if applicable):

Name of Individual(s): Raghav Patel

Position/Title: Resident

Organization/Person being represented: Residents living along Sandalwood Parkway, west of 410.

Full Address for Contact: Brampton, ON

Telephone:

Email:

Subject Matter to be Discussed:

There is heavy congestion on Sandalwood Parkway, west of 410, especially during rush hours. Residents, especially in Heart Lake area, do not want Sandalwood Parkway to be expanded to a 3 lane road, but need an alternative solution to the heavy congestion.

Action Requested:

It is requested that bus turnout lanes be installed at all bus stops along Sandalwood Parkway, west of the 410.

A formal presentation will accompany my delegation: ☒ Yes ☐ No

Presentation format: ☒ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my delegation: ☒ Yes ☐ No ☐ Attached

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Easing traffic congestion on Sandalwood Parkway, west of the 410

Sandalwood Parkway, west of the 410, is heavily congested, especially during rush hours, as many residents rely on the road to get to and from the highway.

Residents living along Sandalwood Parkway, especially in neighbourhoods in the Heart Lake area, are opposed to expanding the road, mainly because of concerns of negative impacts to local biodiversity, and that an expansion will change the feel of the surrounding neighbourhoods.

However, traffic is increasing, and more housing is being built on Sandalwood Parkway, intensifying the need for traffic reduction on the road.

Concerns about impacts of road expansion on conservation area and local biodiversity

Heart Lake Conservation Park

William Osler Health System

SNELGROVE

Brampton

Bombay Bakery

Service Canada
Temporarily closed

New development: The Sandalwood
118 townhouse units,
4 semi detached units
@ Sandalwood Parkway and
Conestoga Drive

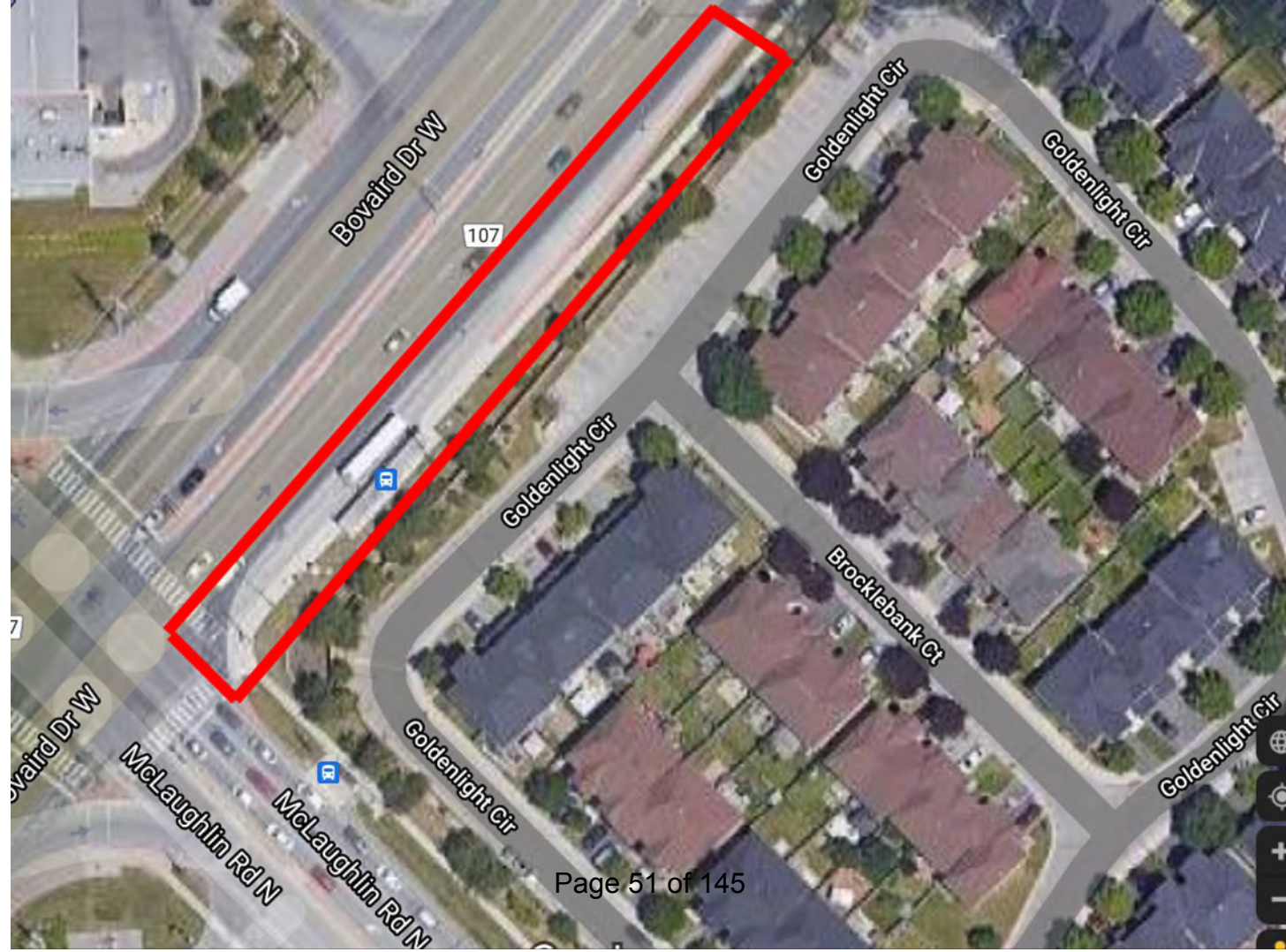
Sandalwood Parkway has many turns, that cause the compression of traffic, as opposed to closeby roads like Mayfield Rd. or Bovaird Dr., which are straight

Proposal

To add bus turnout lanes to the bus stops along Sandalwood Parkway, west of the 410.

Busses stopping at stops causes traffic to significantly slow down, especially during times of high volume.

Bus turnout lanes allow for a bus to pullover to a separate lane, adjacent to the road, not affecting the flow of traffic on the road.



Example:
Sandalwood Parkway @
Hurontario Street



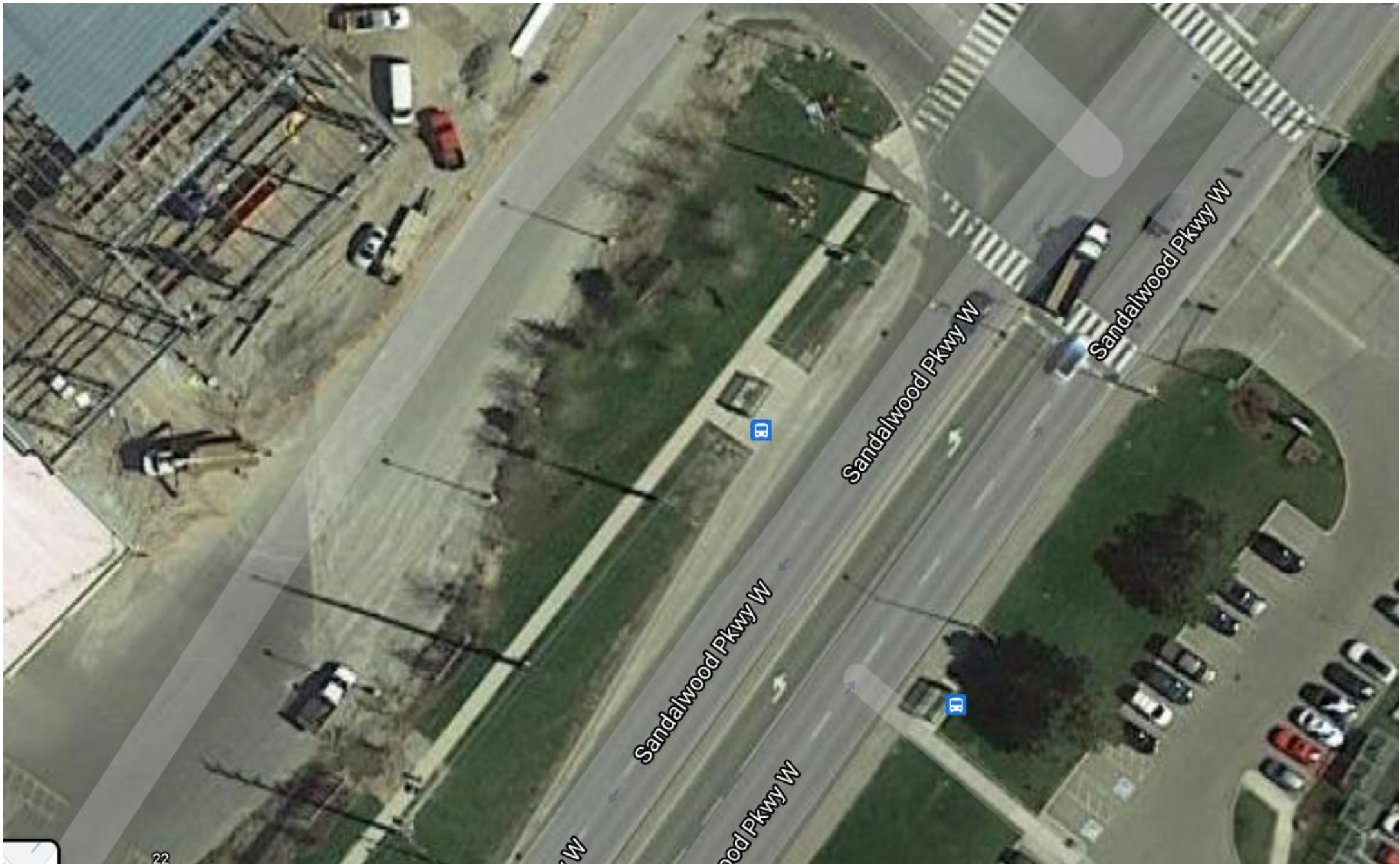
Busses stopping on
Sandalwood Parkway cause
traffic to heavily slow down

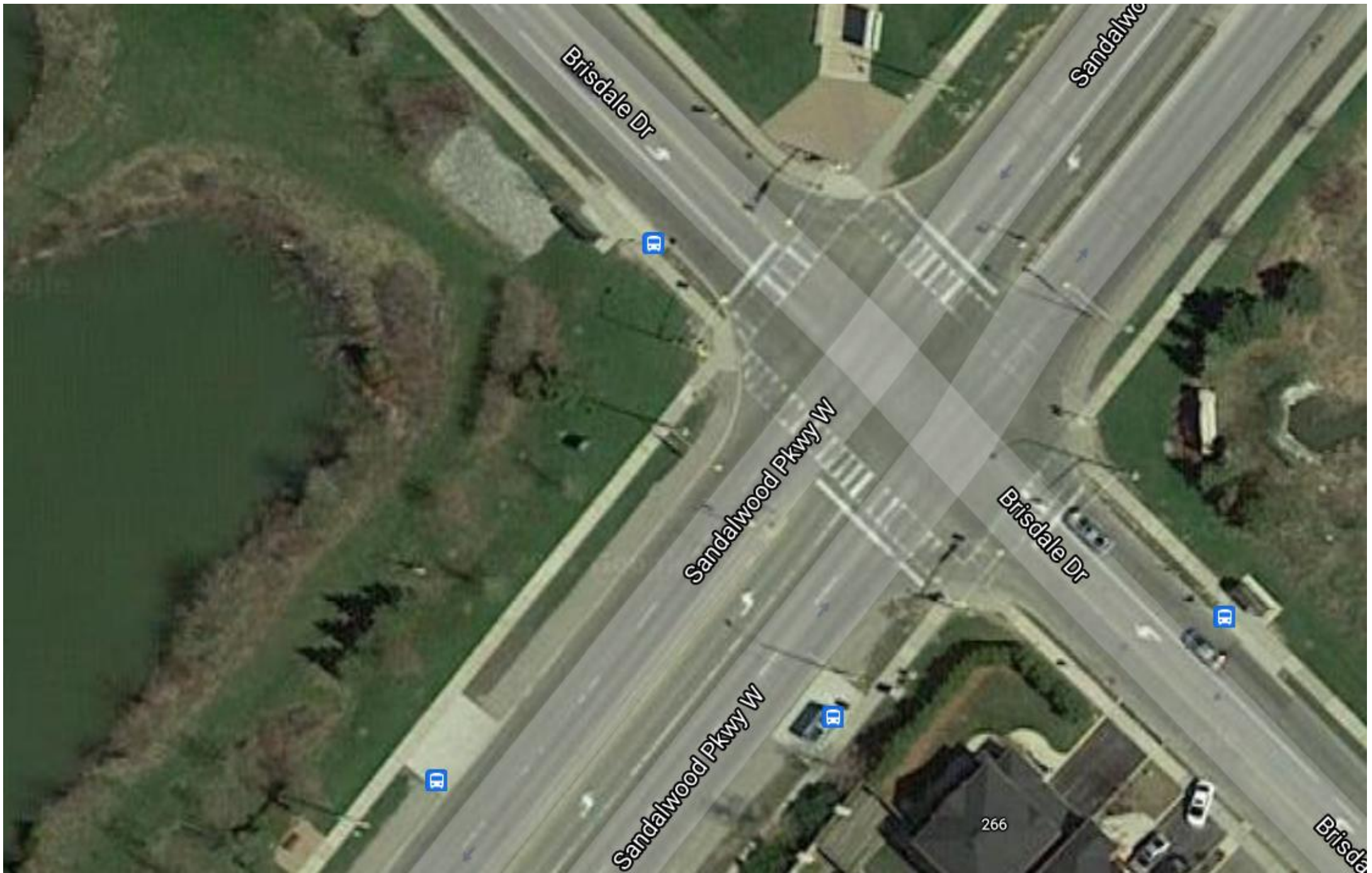
50 feet

There is a lot of space on the sides of Sandalwood Parkway to build bus turnout lanes. Along with the stops shown in the example (Sandalwood Parkway @ Hurontario Street), **all bus stops along Sandalwood Parkway, west of the 410, should be considered for the addition of a bus turnout lane.**

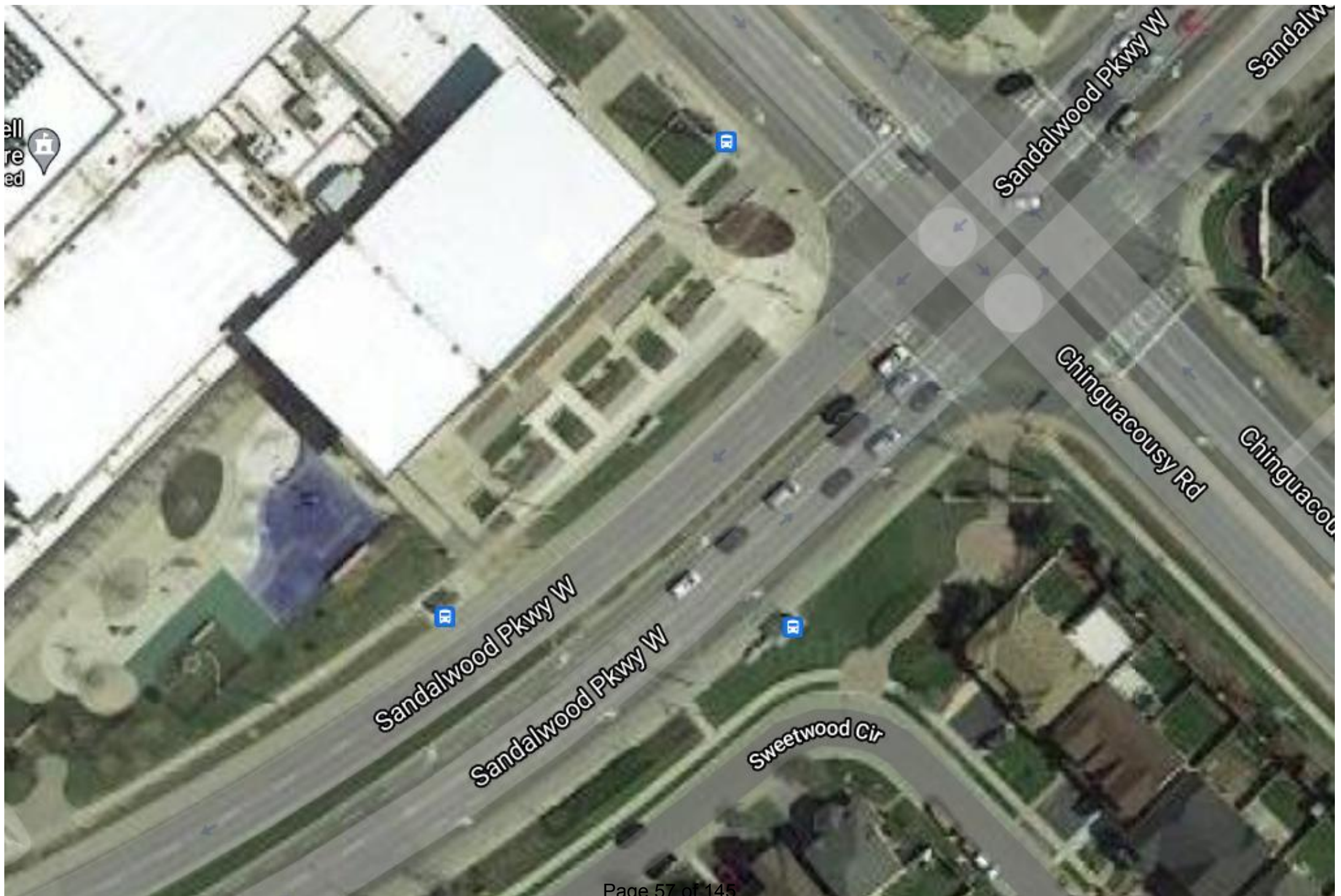
In addition to this presentation, I have attached screenshots aerial views of bus stops along Sandalwood Parkway (west of the 410), as supplemental documents. I believe they all indicate that there is sufficient space for a bus turnout lane to be installed.

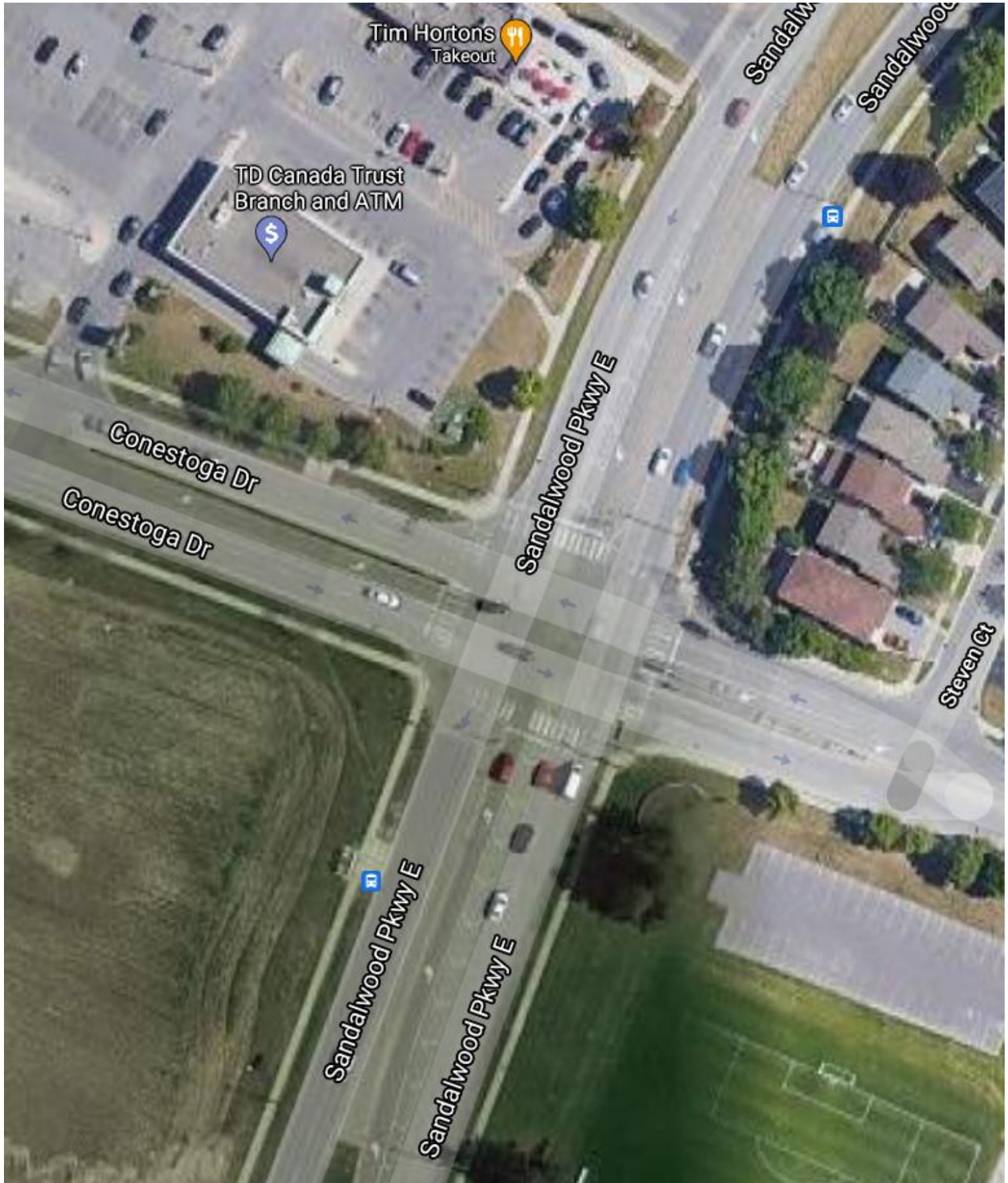
Regardless of whether or not this proposal is carried out, it is important that the traffic congestion on Sandalwood Parkway, west of the 410, is addressed promptly.

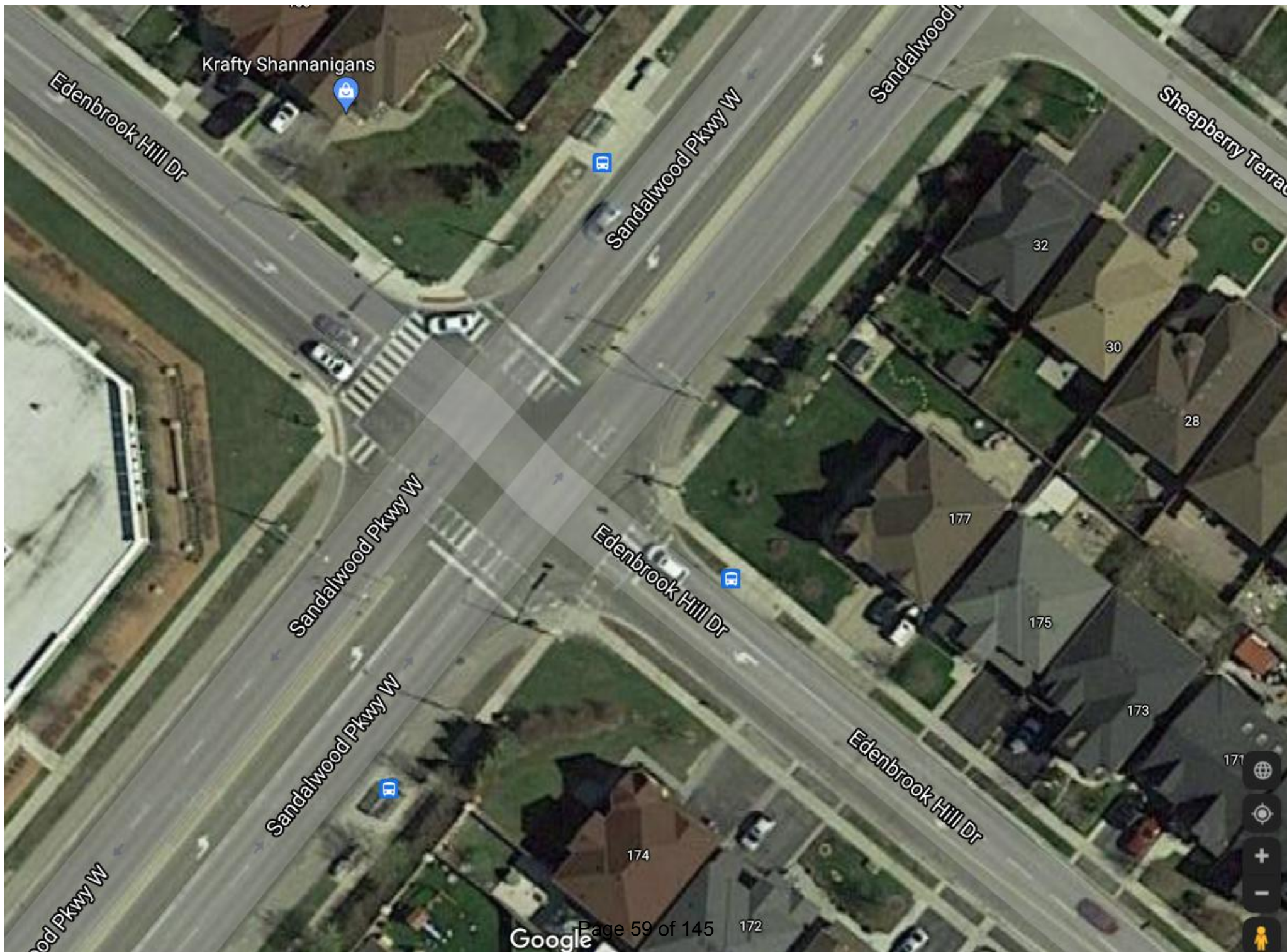


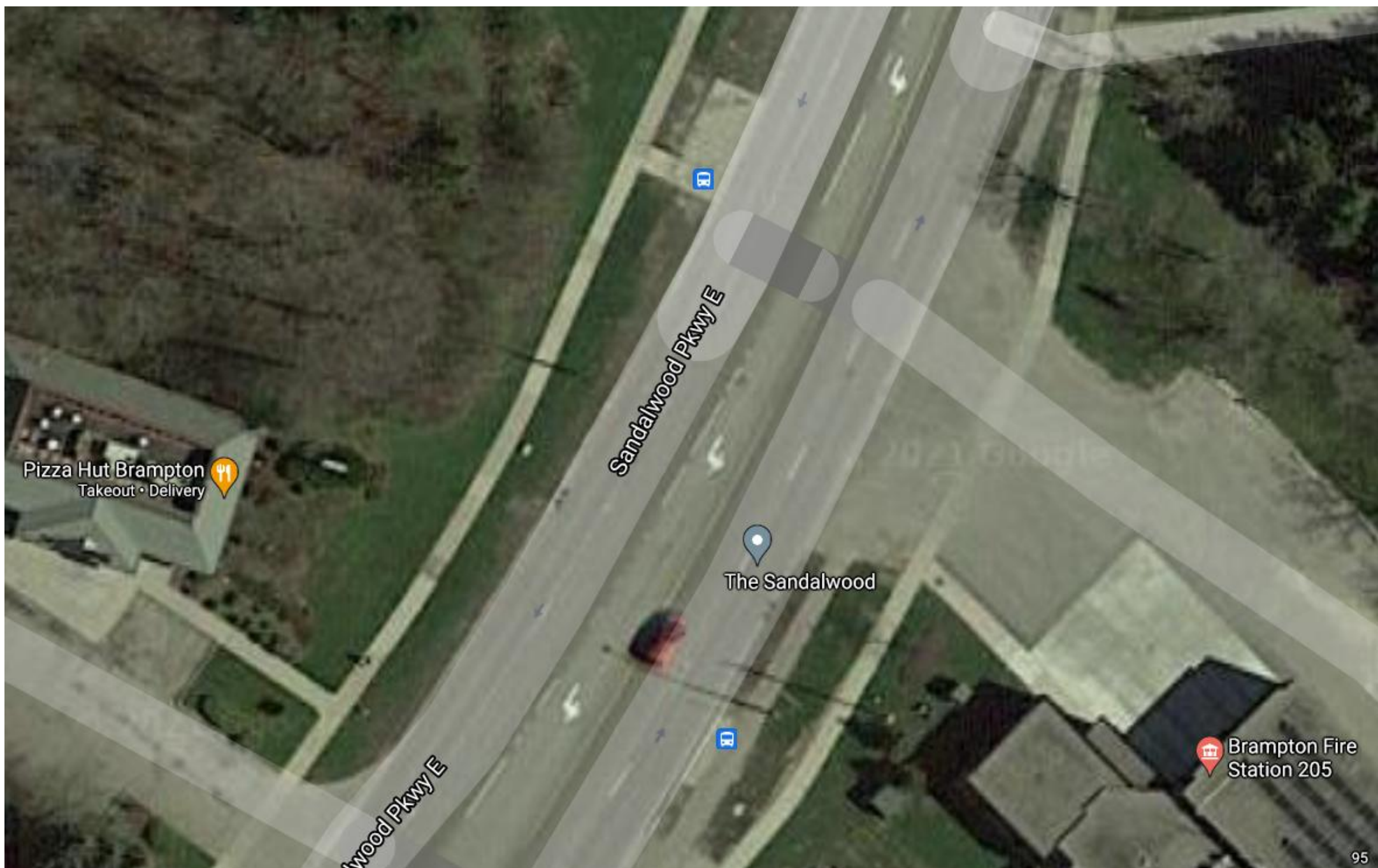




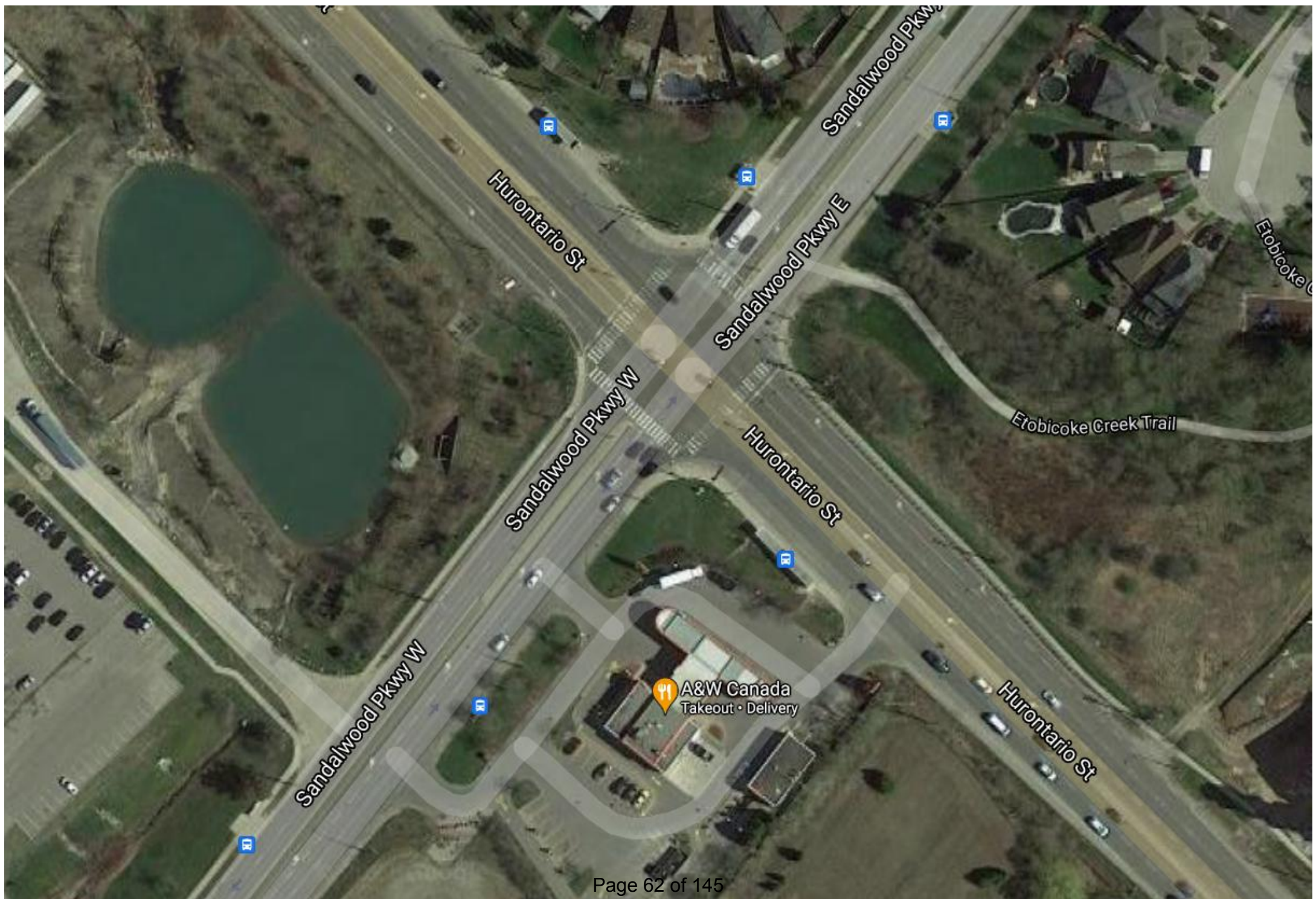


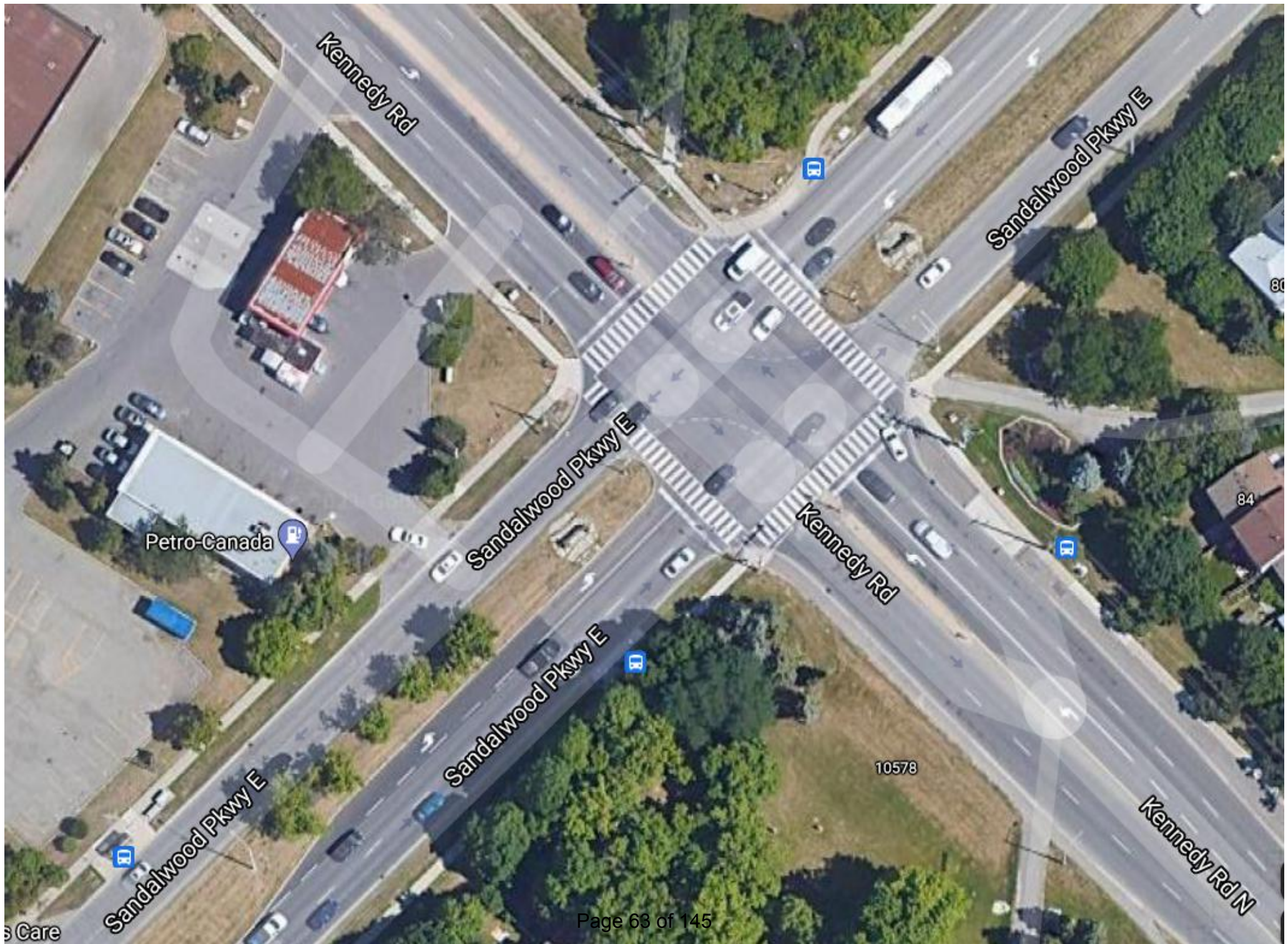


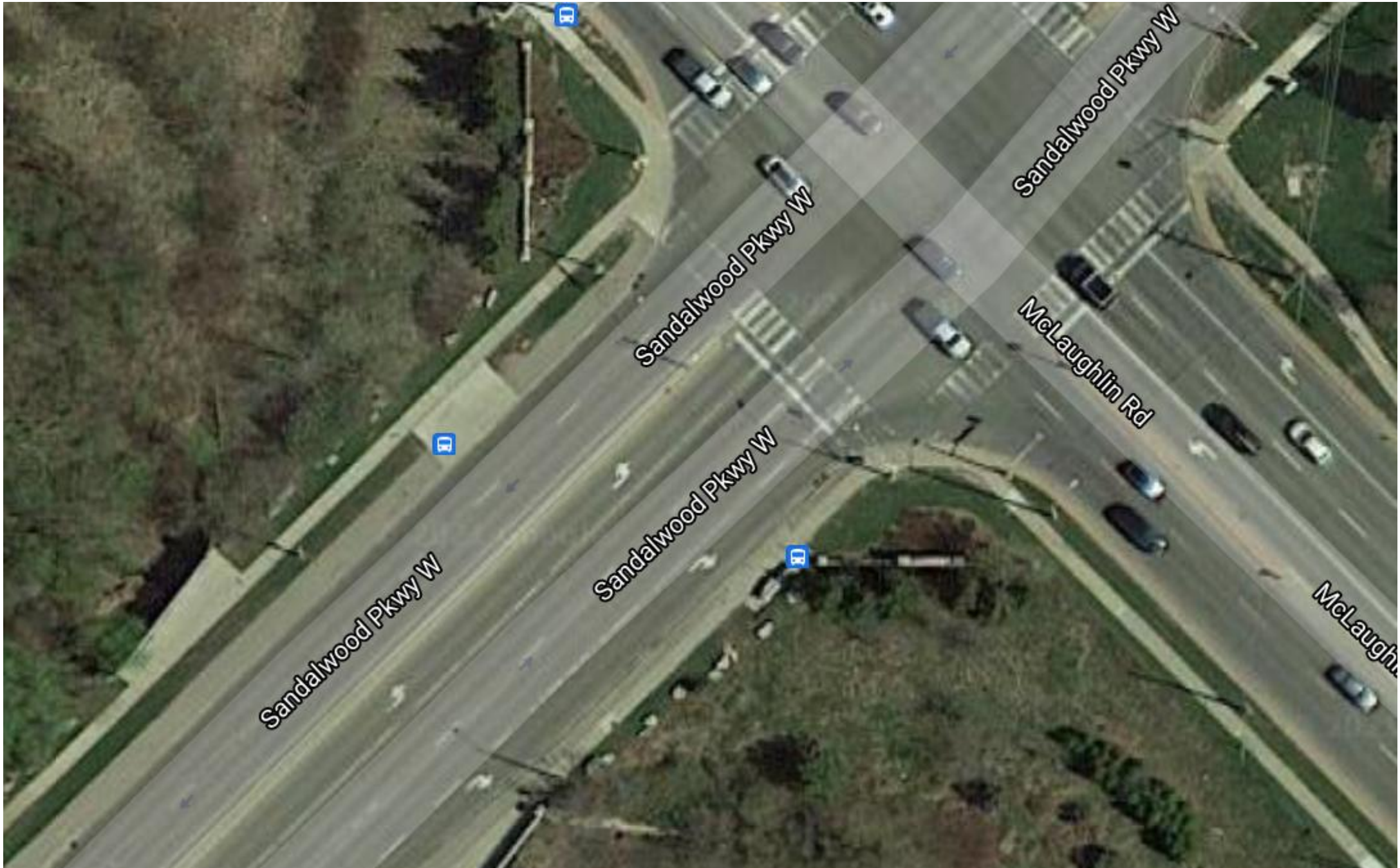


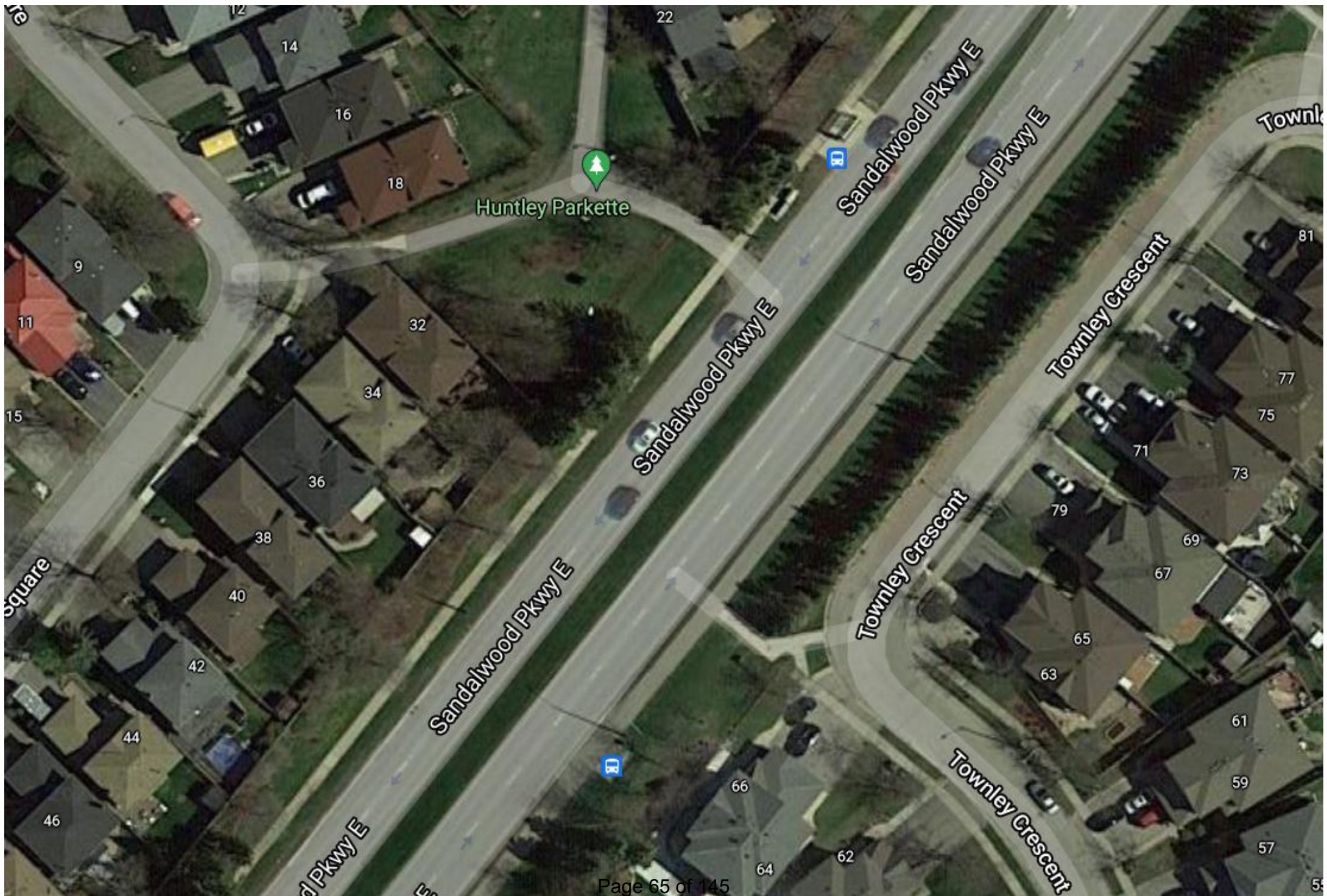


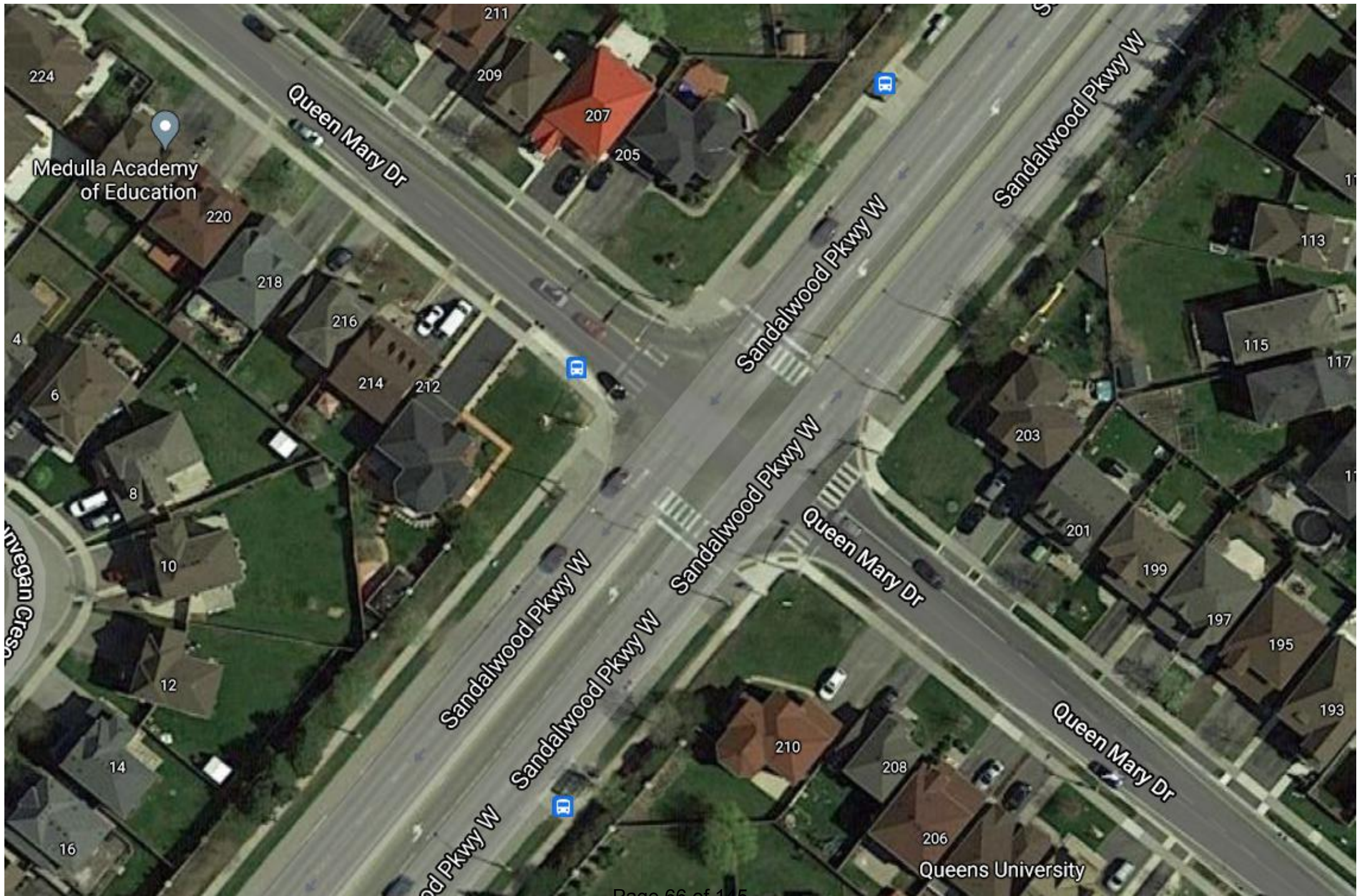




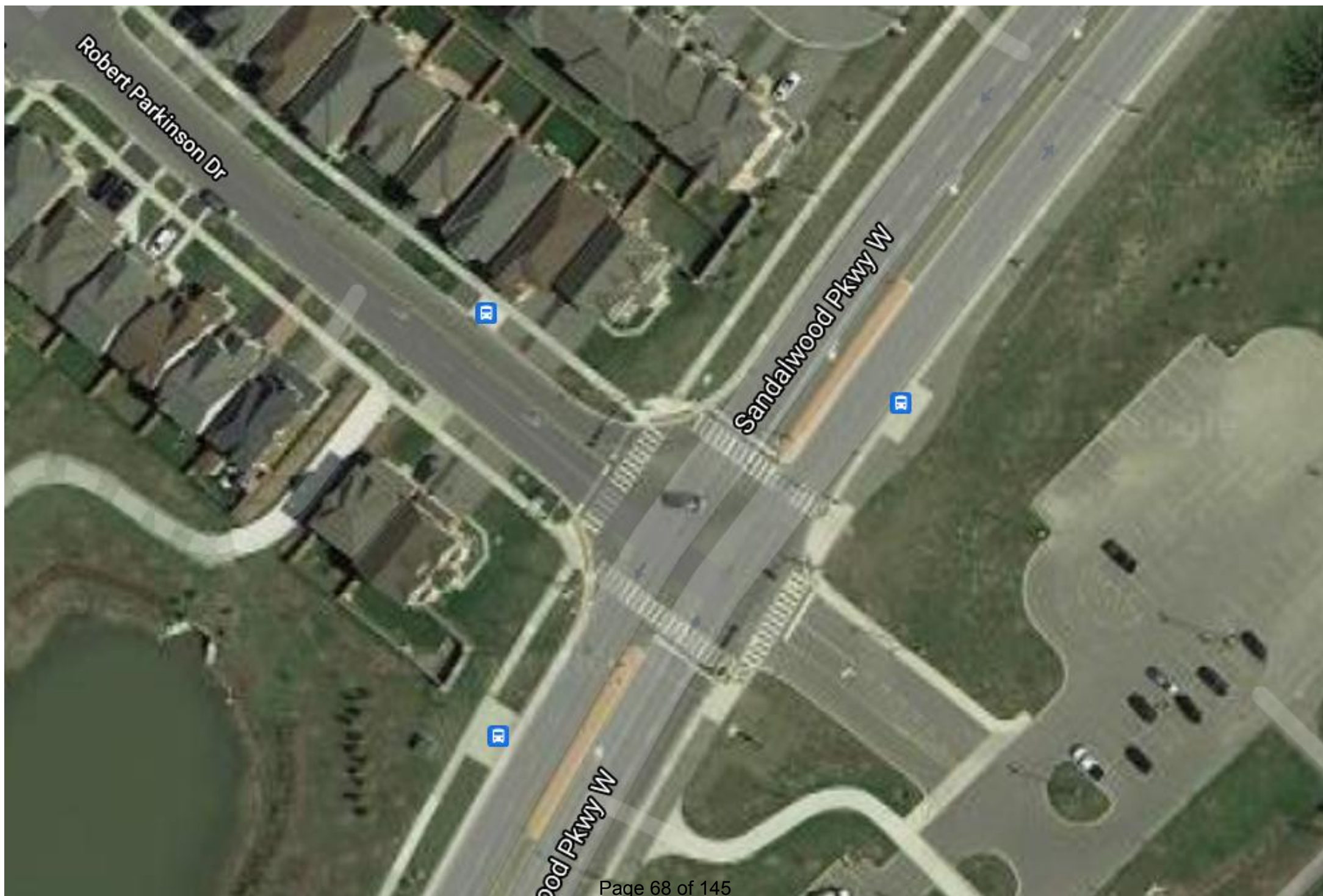


















BRAMPTON
Flower City

Chief Administrative Office
City Clerk

Delegation Request

For Office Use Only:
Meeting Name:
Meeting Date:

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Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2

Email: cityclerksoffice@brampton.ca Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☒ City Council ☐ Planning and Development Committee
☐ Committee of Council ☐ Other Committee:

Meeting Date Requested: May 26 2021

Agenda Item (if applicable):

Name of Individual(s): Robert Beatty, Glenn McIntyre

Position/Title:

Rob is the VP Hockey Development Brampton Hockey Inc.
Glenn is President / General Manager Brampton Hockey Inc.

Organization/Person
being represented:

Brampton Hockey Inc.

Full Address for Contact: 8950 McLaughlin Road Building D
Brampton Ontario L6Y5T1

Telephone: 905-453-3243

Email: glenn.mcintyre@bramptonhockey.ca

**Subject Matter
to be Discussed:**

Brampton Hockey Inc. would like to request to have South Fletchers Recreation Centre become our home rink with the reloaction of our offices as well as a training facility upstairs in the old restaurant area.

**Action
Requested:**

To have City staff look into the feasibility of this request and to have further discussion regarding such once that study has been completed.

A formal presentation will accompany my delegation: ☐ Yes ☒ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my delegation: ☐ Yes ☒ No ☐ Attached

Note: Delegates are requested to provide to the City Clerk's Office **well in advance of the meeting date:**

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Date: 2021-05-12

Subject: Annual Treasurer's Statement Report: Summary of Activity in 2020

Contact: Mark Medeiros, Acting Treasurer
mark.medeiros@brampton.ca / 905-874-2520

Report Number: Corporate Support Services-2021-614

Recommendations:

That the report titled ***Annual Treasurer's Statement Report: Summary of Activity in 2020***, to the Committee of Council Meeting of May 26, 2021, be received.

Overview:

- **Development Charges (DC) are collected under authority of the *Development Charges Act, 1997* (the "DCA") for the purpose of funding necessary growth related services.**
- **Section 43 of the DCA and Section 12 of Ontario Regulation 82/98 require that the Treasurer of the municipality provide to Council, annually, a financial statement relating to development charge by-laws and reserve funds established under section 33 of the DCA.**
- **Schedule A summarizes the DC reserve financial transactions for the year ended December 31, 2020. Closing balance of the DC Reserve Fund balances as of December 31, 2020 is \$235 million.**
- **Section 42 under the *Planning Act* requires the Treasurer of the municipality to provide Council with a statement relating to the status of the cash-in-lieu of parkland (CIL) reserve. This requirement is a result of the passage of Bill 73, *Smart Growth for Our Communities Act*.**

- **DC statements for 2020 are presented to Council for receipt, and these statements must be made available to the public. A copy will be forwarded to the Ministry of Municipal Affairs and Housing.**

Background:

Development Charges (DC) are collected by the City for the sole purpose of funding necessary infrastructure to new residents and businesses. All DC funds collected can be used only for this purpose in accordance with the *Development Charges Act (DCA)*. These funds are collected so that existing property owners are not unduly burdened by the cost of growth-related infrastructure.

The attached DC Statements have been provided to the Committee of Council for information in accordance with requirements of the *DCA*. The purpose of the report and associated statements is to ensure that all transactions related to development charges have been correctly accounted for and reported, as stipulated under the Act.

The current DC rates came into effect on August 1st, 2019 with the approval of the City's 2019 DC By-laws. The 2019 DC By-laws retained existing reserve fund classifications as it accurately reflected how individual program areas have managed the DC revenue received. These reserve funds represent monies currently collected for and spent on the following program areas: General Government (Growth Studies), Library Services, Fire Services, Recreation Services, Transit Services, Public Works, Roads Services, Parking, and the Bramwest / North and South Transportation Corridor.

The City of Brampton does not impose, directly or indirectly, a charge related to a development or a requirement to construct a service related to development, except as permitted by the *DCA* or another Act, in compliance with subsection 59.1 (1) of the *DCA*.

Amendments were made to the *Planning Act* in 2017 with the passage into law of Bill 73 – the *Smart Growth for Our Communities Act*. The legislation requires that funds that have been collected under both Section 37 of the *Planning Act* - related to increased density allocations, and Sections 42 and 51 – related to the collection and expenditure of cash-in-lieu of parkland (CIL), must now be reported annually to Council by the Treasurer. For Council's reference, CIL is collected by way of the City's Parkland Dedication By-law under the authority of the *Planning Act*. A municipality may require, as a condition of development, that land be conveyed to the municipality for park, or other recreational, purposes. Alternatively, the Council may require a payment in lieu of land otherwise required to be conveyed – commonly referred to as CIL.

The City of Brampton has not implemented density bonusing and as such, there is no reporting of items under Section 37 at this time.

Current Situation:

Statement of Development Charge Reserve Funds Activity – 2020

The table below presents a summary of information reported in Schedule A of the report which outlines the 2019 DC reserve fund balances:

	<u>\$ Million</u>
Beginning Balance as at January 1, 2020	206.01
Add: Development Charge Proceeds	66.35
Add: Interest Income	3.24
Less: Transfer to Capital Projects/Current Fund	<u>40.33</u>
Balance before Outstanding Section 38 Credits	235.27
Outstanding Section 38 Credits	<u>(0.03)</u>
Closing Balance as at December 31, 2020	<u>235.24*</u>
<i>* Represents uncommitted fund balances. Commitments as of December 31, 2020, are \$172.4 million for Development Charges and \$9.0 million for Cash-In-Lieu of Parkland</i>	

Schedule A summarizes information for each reserve fund in respect of each service program for which development charges have been imposed by the City of Brampton. The schedule shows:

- The opening balance as of January 1st, 2020;
- The distribution of the development charge proceeds received during the year;
- The apportionment of accrued interest; and
- The closing balance as at December 31st, 2020.

The closing balance of the DC Reserve Fund as of December 31, 2020 is \$235 million, which represents an increase of \$29 million (2019 - \$206 million). Increase in fund balances was due to development charges proceeds (\$66 million) exceeding transfers to capital projects and current fund (\$40 million).

In addition, City Council approved the Central Area Community Improvement Plan. One of the components of this plan is the Development Charges Incentive Program which, since inception, has granted \$30 million in DC waivers. Of the \$30 million, \$9 million has been recovered through the general tax as of December 31, 2020. The reimbursement of these funds is repaid over a 25-year horizon and is currently built into the base tax levy.

Statement of CIL-Parkland Reserve Fund Activity – 2020

The table below presents a summary of CIL-Parkland Reserve Fund Activity:

	<u>\$ Million</u>
Beginning Balance as at January 1, 2020	118.31
Add: CIL-Parkland Revenues	10.51

Add: Interest Income	3.25
Less: Transfer to Capital Projects	3.86***
Closing Balance as at December 31, 2020	<u>128.21</u>

*** Detail of transfers to Capital Projects:

Project	Description	Details	Amount (\$ Million)
181771	Property Acquisition	Block 407 – East-end Community Centre	\$2.08
191775	Property Acquisition	Peel Village Golf Course	\$1.78
			<u>\$3.86</u>

Schedule B details the approved financing transfers for each reserve fund, outlining the Development Charge financing (DC) and Non-Development Charge Financing (Non-DC) for each project. This schedule provides additional detail to the “Transfer to Capital Project /Current Fund” column in Schedule A by capital project in each program area. When capital projects are closed or excess financing has been identified, the financing is returned back to the original Reserve Fund. The figures in brackets indicate returned financing.

Schedule C lists the remaining Section 14 credits by Plan and Block Number as at December 31st, 2020.

Schedule D details the status of DC credits accorded or committed to developers for undertaking works on behalf of the City as at December 31, 2020.

Treatment of Credits related to old DC by-laws and previous DC Acts

- ***Outstanding Section 38 Credits***

Section 38 of the *DCA* stipulates that a municipality shall give a person credit toward the DCs payable if it agrees to allow the person to perform work that relates to a service to which a DC by-law relates. The amount of the credit is the reasonable cost of doing the work as agreed. The current Section 38 credits included in Schedule A are minor in nature and are fully related to parkland improvements performed in old subdivisions. Since there has been no activity on these subdivisions in many years there has been no opportunity to provide the credit for work performed in the past. This does not preclude the possibility of the credits being applied in a redevelopment or new development project in those areas in the future.

- ***Section 14 Credits (see Schedule C)***

In 1989 the Province enacted the *Development Charges Act, 1989* (“Old *DCA*”) which replaced the lot levy regime with DCs. Municipalities were empowered to

impose DCs pursuant to DC by-laws enacted under the Old DCA. The Old *DCA* did not exempt from the payment of DCs those lands that were subject to pre-existing lot levy agreements or lands for which lot levies had been paid. Instead, these prior payments were treated as credits against DCs otherwise payable, pursuant to Section 14 of the Old *DCA*, by October 31st, 1999.

The Old DCA was replaced by the 1997 DCA and. O. Reg 82/.98 in 1998 which sets out a mechanism for recognizing credits for lot levies paid under old agreements. The owners and former owners were required to apply for credits by October 31st, 1999. The City is obligated to fund the total credit claims applied for within the prescribed period.

Corporate Implications:

Financial Implications:

There are no financial implications associated with this report.

Other Implications:

There are no other implications resulting from this report.

Term of Council Priorities:

This report fulfils the Council Priority of a Well-Run City through strict adherence to effective financial management policies and supports Brampton's 2040 Vision by ensuring sustainable financial revenues.

Conclusion:

In accordance with the *Development Charges Act, 1997*, this report provides Council with a statement of the DC reserve funds for the year ending December 31st, 2020.

Authored by:

Reviewed by:

Maja Kuzmanov, Manager of Accounting /
Janet Lee, Manager, Capital and
Development, Finance

Mark Medeiros, Acting Treasurer

Approved by:

Submitted by:

Michael Davidson, Commissioner,
Corporate Support Services

David Barrick, Chief Administrative Officer

Attachments:

Schedule A: Statement of Development Charge Reserve Funds

Schedule B: Details of Project Funding

Schedule C: Section 14 Credits

Schedule D: Development Charges Credits

SCHEDULE A

THE CORPORATION OF THE CITY OF BRAMPTON
STATEMENT OF DEVELOPMENT CHARGE RESERVE FUNDS
AS AT December 31, 2020
(\$000s)

Service	Res. Fd	Opening Balance	Revenues		Expenses				Subtotal	Outstanding Section 38 Credits	Closing Balance
			Development Charge Proceeds	Interest	Capital Fund	Current Fund	Reserve	Total Transfers			
Growth Studies and Other	130	4,701	414	74	119	-	-	119	5,071	-	5,071
Library	132	-5,633	1,307	-84	-	-	-	-	-4,410	-	-4,410
Fire Protection	133	-9,172	1,588	-138	475	-	-	475	-8,196	-	-8,196
Recreation	134	153,829	17,821	2,480	18,478	-	-	18,478	155,652	32	155,620
Transit	135	-29,963	11,675	-682	-3,452	-	1,414	-2,038	-16,932	-	-16,932
Public Works Buildings & Fleet	136	-31,961	1,965	-490	-	-	-	-	-30,486	-	-30,486
Roads	137	93,282	29,928	1,595	22,838	-	-	22,838	101,967	-	101,967
Parking Lots	138	6,608	0	97	-	454	-	454	6,250	-	6,250
New Bramwest Pkwy N & S Trans Cor	142	24,322	1,653	383	-	-	-	-	26,358	-	26,358
Totals		206,012	66,351	3,236	38,458	454	1,414	40,326	235,273	32	235,241

SCHEDULE B
THE CORPORATION OF THE CITY OF BRAMPTON
DETAILS OF PROJECT FUNDING
AS AT December 31, 2020

FINANCING TRANSFERS:

RESERVE FUND	PROJECT #	PROJECT NAME	DC FINANCING	GAS TAX RESERVES	TAX-BASED RESERVES	OBLIGATORY RESERVES	DISCRETIONARY RESERVES	GOVERNMENT GRANTS	OTHER FUNDING	TOTAL NON-DC	TOTAL FINANCING
130	097000	Miscellaneous Planning Studies	13		16					16	29
130	107300	Secondary Plan Reviews	21		2					2	23
130	187360	Transportation Master Plan-TMP	(9)		0					0	(9)
130	197400	Official Plan Review	(117)		(122)					(122)	(239)
130	207860	Heritage Heights Studies	(27)		(33)					(33)	(60)
			(119)	0	(137)	0	0	0	0	(137)	(256)
133	182530	Fire Station 214	(475)							0	(475)
			(475)	0	0	0	0	0	0	0	(475)
134	045810	Creditview&Sandalwood CtyWd Pk	1,061	0	185	0	0	0	0	185	1,246
134	125610	Heritage Program	142	0	16	0	0	0	(122)	(106)	36
134	166000	Valleyland Development	(411)	0	0	0	0	0	0	0	(411)
134	175201	Brampton Soccer Ctre-T.F.-Dome	(8,806)	0	0	0	0	0	0	0	(8,806)
134	181518	New Facilities Development	(1,022)	(2,801)	(360)	0	0	0	0	(3,161)	(4,183)
134	181771	East-end Community Centre	(1,485)	0	0	(2,082)	0	0	0	(2,082)	(3,567)
134	185600	Howden Recreation Centre	(44)	0	0	0	0	0	0	0	(44)
134	185670	Chris Gibson Recreation Centre	(421)	0	0	0	0	0	0	0	(421)
134	185680	Balmoral Recreation Centre	(703)	(130)	0	0	0	0	0	(130)	(833)
134	186000	Valleyland Development	(3)	0	0	0	0	0	0	0	(3)
134	195560	Recreation - Misc Initiatives	(24)	(386)	0	0	0	0	0	(386)	(410)
134	195740	Victoria Park New Facility	(14)	0	(2)	0	(2)	0	0	(4)	(18)
134	195860	Neighbourhood Parks	(3,884)	0	(429)	0	0	0	0	(429)	(4,313)
134	195865	New Capital Development	(1,725)	0	(498)	0	0	0	0	(498)	(2,223)
134	196000	Valleyland Development	(50)	0	(6)	0	0	0	0	(6)	(56)
134	204150	Engineering & Parkland Studies	(84)	0	(9)	0	0	0	0	(9)	(93)
134	205460	Outdoor Winter Rec. Amenities	(540)	0	0	0	0	0	0	0	(540)
134	205560	Recreation - Misc Initiatives	(232)	0	(491)	0	0	0	0	(491)	(723)
134	205631	Memorial Arena-Jr A-B Expansn	(7)	0	(1)	0	0	0	0	(1)	(8)
134	205651	Century Gardens -Youth Centre	(3)	0	0	0	0	0	0	0	(3)
134	205860	Neighbourhood Parks	(67)	0	(8)	0	0	0	0	(8)	(75)
134	205865	New Capital Development	(132)	0	(60)	0	0	0	0	(60)	(192)
134	205951	Bramalea Tennis Club Expansion	(1)	0	(1)	0	0	0	0	(1)	(2)
134	206000	Valleyland Development	(23)	0	(3)	0	0	0	0	(3)	(26)
			(18,478)	(3,317)	(1,667)	(2,082)	(2)	0	(122)	(7,190)	(25,668)
135	084800	Zum - BRT	(1,730)	0	0	0	0	0	0	0	(1,730)
135	124800	Zum - BRT	4,163	0	0	2,536	391	0	0	2,927	7,090
135	144690	Bus Purchases	20	0	0	8	0	0	0	8	28
135	144770	Bus Shelters-Pads-Stops	0	0	0	0	0	0	0	0	0
135	144881	Terminal in Northwest End	266	0	0	0	0	0	0	0	266
135	154770	Bus Shelters-Pads-Stops	1	0	0	0	0	0	0	0	1
135	154860	Bus Storage-Repair Facility	1,945	0	0	0	0	0	0	0	1,945
135	194880	Transit Mtce-Storage Facility	(1,211)	0	0	0	0	0	0	0	(1,211)
			3,454	0	0	2,544	391	0	0	2,935	6,389
137	083610	Project Design	(380)	0	(20)	0	0	0	0	(20)	(400)
137	084800	Zum - BRT	(236)	0	0	0	0	0	0	0	(236)
137	093610	Project Design	(78)	0	0	0	0	0	(15)	(15)	(93)
137	094500	Environmental Assessments	(50)	0	0	0	0	0	0	0	(50)
137	103610	Project Design	273	0	0	0	0	0	0	0	273
137	113610	Project Design	(123)	0	(7)	0	0	0	0	(7)	(130)
137	113625	Utility Relocation	9	0	0	0	0	0	0	0	9
137	113750	Chinguacousy Rd Widening	68	0	0	0	0	0	0	0	68
137	123412	Creditview Road Reconstruction	(950)	0	(50)	0	0	0	0	(50)	(1,000)
137	124800	Zum - BRT	560	0	0	0	0	0	0	0	560
137	133610	Project Design	72	0	0	0	0	0	0	0	72
137	143380	Humberwest Parkway Widening	(500)	(186)	0	0	0	0	(511)	(697)	(1,197)
137	143610	Project Design	(150)	0	0	0	0	0	0	0	(150)
137	143625	Utility Relocation	(282)	0	(18)	0	0	0	0	(18)	(300)
137	143770	Castlemore Road Widening	653	0	0	0	0	0	0	0	653
137	163501	East-West Spine Rd	(5)	0	0	0	0	0	0	0	(5)
137	163610	Project Design	(75)	0	3	0	0	0	0	3	(72)
137	172710	Traffic Signalization	(10)	0	0	0	0	0	0	0	(10)
137	173201	Intersection Improvements	(96)	0	0	0	0	0	0	0	(96)
137	173610	Project Design	(284)	0	(225)	0	0	0	0	(225)	(509)
137	173625	Utility Relocation	(364)	0	0	0	0	0	0	0	(364)
137	173830	Road Infrastructure Misc.	(73)	0	0	0	0	0	0	0	(73)
137	173941	Countryside Dr. Widening	(2,265)	0	0	0	0	0	(248)	(248)	(2,513)
137	182710	Traffic Signalization	(10)	0	0	0	0	0	0	0	(10)
137	183200	Intersection Improvements	(123)	0	0	0	0	0	0	0	(123)
137	183610	Project Design	(166)	0	0	0	0	0	0	0	(166)
137	183770	Castlemore Road Widening	(5,677)	0	0	0	0	0	0	0	(5,677)
137	183840	Williams Parkway	(779)	0	(761)	0	0	0	0	(761)	(1,540)
137	184410	Sidewalks	(1)	0	0	0	0	0	0	0	(1)
137	184500	Environmental Assessments	(280)	0	0	0	0	0	0	0	(280)
137	184945	Storm Water Pond Retrofits	(9)	0	0	0	0	0	0	0	(9)
137	192710	Traffic Signalization	(547)	0	0	0	0	0	0	0	(547)
137	193610	Project Design	(49)	0	(5)	0	0	0	0	(5)	(54)
137	193620	Pre-Engineering	(207)	0	0	0	0	0	0	0	(207)
137	193830	Road Infrastructure Misc.	(228)	0	(42)	0	0	0	0	(42)	(270)
137	193920	McLaughlin Road Widening	(7,267)	0	(382)	0	0	0	0	(382)	(7,649)
137	193980	Cottrelle - Humberwest-Goreway	(71)	0	0	0	0	0	0	0	(71)
137	194020	Land Acquisitions	(1,856)	0	0	0	0	0	0	0	(1,856)
137	194410	Sidewalks	(21)	0	0	0	0	0	0	0	(21)
137	194500	Environmental Assessments	(21)	0	0	0	0	0	0	0	(21)
137	194945	Storm Water Pond Retrofits	(127)	0	(7)	0	0	0	0	(7)	(134)
137	202710	Traffic Signalization	(550)	0	0	0	0	0	0	0	(550)
137	203200	Intersection Improvements	(89)	0	0	0	0	0	0	0	(89)
137	203610	Project Design	(168)	0	(9)	0	0	0	0	(9)	(177)

SCHEDULE B
THE CORPORATION OF THE CITY OF BRAMPTON
DETAILS OF PROJECT FUNDING
AS AT December 31, 2020

FINANCING TRANSFERS:

RESERVE FUND	PROJECT #	PROJECT NAME	DC FINANCING	GAS TAX RESERVES	TAX-BASED RESERVES	OBLIGATORY RESERVES	DISCRETIONARY RESERVES	GOVERNMENT GRANTS	OTHER FUNDING	TOTAL NON-DC	TOTAL FINANCING
137	203620	Pre-Engineering	(215)	0	(11)	0	0	0	0	(11)	(226)
137	203750	Chinguacousy Road Widening	(6)	0	0	0	0	0	0	0	(6)
137	204300	Noise Walls	(19)	0	0	0	0	0	0	0	(19)
137	204410	Sidewalks	(21)	0	0	0	0	0	0	0	(21)
137	204500	Environmental Assessments	0	0	0	0	0	0	0	0	0
137	204920	Stormwater-Environ. Monitoring	(47)	0	0	0	0	0	0	0	(47)
			(22,840)	(186)	(1,534)	0	0	0	(774)	(2,494)	(25,334)
		Approved Financing for Capital Projects:	(38,458)	(3,503)	(3,338)	462	389	0	(896)	(6,886)	(45,344)
		Total Approved Transfers:	(38,458)	(3,503)	(3,338)	462	389	0	(896)	(6,886)	(45,344)

SCHEDULE C

**THE CORPORATION OF THE CITY OF BRAMPTON
SECTION 14 CREDITS
AS AT December 31, 2020
(\$000s)**

M-Plan	Block	Reference Plan	Part	Section 14 DC Credit
811	Blk 3	RP24203	Part 1	\$28.69
811	Blk 3	RP24203	Part 3	\$9.38
811	Blk 3	RP24203	Part 4	\$16.29
880	Blk 2	RP16527	Part 10	\$6.28
880	Blk 4	RP16529	Part 5	\$12.66
880	Blk 5	RP16529	Part 13	\$6.69
880	Blk 5	RP16529	Part 16	\$10.78
880	Blk 5	RP16529	Part 17	\$9.98
880	Blk 5	RP16529	Part 18	\$9.38
931	1			\$15.95
945	Blk 1	RP27636	Part 1	\$24.22
1008	Blk 1	RP24556	Part 3&4	\$5.89
			Totals:	\$156.20

Schedule D
Details of Recreation Development Charge (DC) Credits
as at 31st December 2020

Name of Developer	Project Number	Draft Plan	M-Plan	City File	Project Details	Opening Balance	Disbursements	Closing Balance
2077060 Ontario Ltd. (Sabrewood)	135940-002	21T-11016B	43M-1954	C02E12.016	Pathway Extension Into White Spruce Park	201,739.86	-	201,739.86
Empire Lakeside	to be assigned	21T-11012B	43M-1991	C02W16.002	Vista Block 179, NHS Blocks 180, 182, 183; Phase 2 Plan 2	79,418.59	-	79,418.59
Grella/Mattamy (Mount Pleasant 51-2)	to be assigned	21T-16008B	43M-2074	C02W16.003	Town Square; Block 324	422,065.88	-	422,065.88
Grella/Mattamy (Mount Pleasant 51-2)	to be assigned	21T-16008B	43M-2074	C02W16.003	Parkette; Block 332	384,617.70	-	384,617.70
Grella/Mattamy (Mount Pleasant 51-2)	to be assigned	21T-16008B	43M-2074	C02W16.003	NHS Valley Land Pedestrian Trail; Blocks 327-328, 333 & 335	804,226.58	-	804,226.58
Mayfield Road Brampton Inc.	to be assigned	21T-17008B	43M-2090	C02W17.005	Shared Park Block 59	1,589,947.87	-	1,589,947.87
Chinguacousy Farms	145860-002	21T-95028B	43M-1866	C03E12.004	Park Block 158; Phase 2	320,244.49	-	320,244.49
Paradise Homes & Fieldgate Phase 3	136000-001	21T-05042B	43M-1885	C03W05.013	Valley; Blocks 76 & 137; Phase 3	23,775.25	23,775.25	-
Brampton Block 5 Ltd. (Fieldgate)	136000-005	21T-05042B	43M-1883	C03W05.013	Valley Block 442; Phase 1	356,844.67	-	356,844.67
FP Block 5 Developments	146000-001	21T-11018B	43M-1931	C03W05.016	Valley; Phase 2; Block 154 + Vistas	175,291.00	-	175,291.00
Umbria Developers Inc.	to be assigned	21T-17002B	43M-2086	C03W05.020	Park Block 42	291,744.40	-	291,744.40
Denford Estates	169586-002	21T-05018B	43M-1983	C03W07.006	Park Block 232; Phase 2	416,584.63	-	416,584.63
Denford Estates	169586-005	21T-05018B	43M-1937	C03W07.006	Park Block 288; Phase 1	296,057.30	-	296,057.30
Argo (Wanless), Mattamy (Wanless), Mattamy (Mount Pleasant)	to be assigned	21T-11008B	43M-1968	C03W16.002	Walkway Block 301; NHS Block 302; Phase 1, Plan 1	33,244.99	-	33,244.99
Argo (Wanless), Mattamy (Wanless), Mattamy (Mount Pleasant)	195860-011	21T-11008B	43M-1989	C03W16.002	Park Block 143; Phase 2; Mount Pleasant North 51-2	368,905.24	368,905.24	-
Argo (Wanless), Mattamy (Wanless), Mattamy (Mount Pleasant)	195860-012	21T-11008B	43M-2022	C03W16.002	Park Block 418; Phase 3; Mount Pleasant North 51-2	415,441.80	415,441.80	-
Landmart (LIV Developments) Ph. 2	169586-029	21T-13007B	43M-2024	C03W16.004	Park Block 118; Phase 2, Plan 2 (Savannah)	1,250,534.54	-	1,250,534.54
Landmart (LIV Developments) Ph. 3	to be assigned	21T-13007B	43M-2038	C03W16.004	Vista Block 96 and NHS Blocks 97, 98 and 99; Phase 3, Plan 3	423,913.94	-	423,913.94
Landmart (LIV Developments) Ph. 3	to be assigned	21T-13007B	43M-2038	C03W16.004	SWM Pond Block 100; Phase 3, Plan 3	1,539.12	-	1,539.12
Landmart Realty Corp. (LIV Communities)	195860-015	21T-13007B	43M-1993	C03W16.004	Park Block 122; Phase 1	441,341.26	441,341.26	-

Schedule D
Details of Recreation Development Charge (DC) Credits
as at 31st December 2020

Name of Developer	Project Number	Draft Plan	M-Plan	City File	Project Details	Opening Balance	Disbursements	Closing Balance
TFP Clockwork Developments Inc.	to be assigned	21T-16011B	43M-2058	C03W17.006	Park Block 414; Phase 1, Plan 1	375,691.62	-	375,691.62
TFP Clockwork Developments Inc.	to be assigned	21T-16011B	43M-2058	C03W17.006	Park Block 415; Phase 1, Plan 1	567,779.38	-	567,779.38
TFP Clockwork Developments Inc.	to be assigned	21T-16011B	43M-2058	C03W17.006	NHS Blocks 411, 412 and 413; Phase 1, Plan 1	67,497.50	-	67,497.50
Countryside Villages	195860-013	21T-10008B	43M-1946	C04E16.002	Park Block 238; Countryside Villages Block 48-1; Phase 1A	407,415.70	407,415.70	-
Countryside Villages (Kettle Point, Wolverleigh, Patilda)	195860-014	21T-10008B	43M-2033	C04E16.002	Park Block 162; Countryside Villages Block 48-1; Phase 3, Plan 3	503,846.32	503,846.32	-
Bluegrass	to be assigned	21T-05037B	43M-1962/1963	C04W09.004	Valley Land Block 114; Phase 1, Plans 1 and 2	449,014.48	-	449,014.48
Ashwid	146000-003	21T-10013B	43M-1878	C04W12.002	NHS Pathway; Stage 1	620,350.53	620,350.53	-
Ashwid	146000-005	21T-10013B	43M-1879	C04W12.002	NHS Pathway; Stage 2	32,741.34	32,741.34	-
Mattamy (Credit River) Ltd	195860-016	21T-10013B	43M-1922	C04W12.002	Park Block 428; Creditview Sandalwood Park	1,742,849.18	1,742,849.18	-
Sabro Developments	146000-007	21T-10013B	43M-1879	C04W12.002	NHS Valley; Stage 2	339,670.46	339,670.46	-
Rossmas and Sabro Developments	195860-017	21T-10013B	43M-1955	C04W12.002	Park Block 336; Phase 4, Plan 4A; Mount Pleasant North	495,281.38	495,281.38	-
Rossmas and Sabro Developments	195860-007	21T-10013B	43M-1955	C04W12.002	NHS; Stage 3A (Rossmas); Block 337	407,950.75	407,950.75	-
Sabro Developments Inc.	195860-018	21T-10013B	43M-1922	C04W12.002	Park Block 427; Phase 3; Mount Pleasant North	443,333.72	443,333.72	-
Rossmas and Sabro Developments	to be assigned	21T-10013B	43M-1955 & 1956	C04W12.002	Trail Blocks 338 & 339; Phase 4, Plan 4A (Rossmas)	1,511.14	-	1,511.14
Primont Homes (Mount Pleasant 51-1)	169586-014	21T-10014B	43M-1941	C04W14.006	Park Block 64; Phase 1	258,712.08	-	258,712.08
Primont Homes (Mount Pleasant 51-1)	146000-004	21T-10014B	43M-1941	C04W14.006	NHS Pathway; Blocks 63 and 65; Phase 1	7,001.60	7,001.60	-
Primont Homes (Mount Pleasant 51-1)	to be assigned	21T-10014B	43M-1985	C04W14.006	Park Block 3; Phase 2, Plan 2	198,076.91	-	198,076.91
Amber Fields Ltd.	145860-003	21T-10015B	43M-2032	C04W16.002	Town Square Park Block 172	380,671.95	-	380,671.95
NW Brampton / Walness	195860-008	21T-10012B	43M-2043 & 43M-2044	C04W16.003	NHS Blocks 174, 1033, 1131, 1132; Stage 3B	595,024.97	595,024.97	-
NW Brampton / Walness	169586-105	21T-10012B	43M-2023	C04W16.003	NHS Trail; Valley Block 337; Stage 3A; Mt. Pleasant Block 51-1	407,951.55	407,951.55	-

Schedule D
Details of Recreation Development Charge (DC) Credits
as at 31st December 2020

Name of Developer	Project Number	Draft Plan	M-Plan	City File	Project Details	Opening Balance	Disbursements	Closing Balance
NW Brampton / Walness	to be assigned	21T-10012B	43M-2043	C04W16.003	Park/Town Square Block 323; Phase 4, Plan 4	700,593.43	-	700,593.43
Paradise Homes	to be assigned	21T-10011B	43M-2044/2045	C04W17.002	Park Block 312; Phase 3, Plan 3A; Upper Mount Pleasant	537,804.90	-	537,804.90
Ornstock (Block 40-3 Riverview Heights)	to be assigned	21T-10016B	43M-2035	C05W01.006	Ped. Trail, 2 Bridge Crossing; SWM Blocks 58, 59; Open Space Blocks 61, 112, 116	506,247.35	-	506,247.35
Kaneff Properties (French Cross)	169586-103	21T-10002B	43M-2015	C05W03.006	Channel / Woods; Blocks 108, 111, 112, 116	103,561.06	-	103,561.06
Scottish Heather Development (Great Gulf)	to be assigned	21T-06024B	43M-1990	C05W04.005	Trail System; Walkway Block 128	4,309.54	-	4,309.54
Guglietti	to be assigned	21T-06024B		C05W04.005	Valley	540,318.58	-	540,318.58
Scottish Heather Development (Great Gulf)	195860-009	21T-06024B	43M-2029	C05W04.005	Trail System; Phase 2, Plan 2; Block 60	107,268.27	107,268.27	-
Scottish Heather	to be assigned	21T-06024B	43M-2078	C05W04.005	Park Block 120; Phase 4A, Plan 4A	904,470.87	-	904,470.87
Four X Development Inc.	to be assigned	21T-10020B	43M-2030	C05W07.004	Park Block 206, Phase 1 Plan 1	429,755.88	-	429,755.88
Eaglebay (2086758 Ontario Inc.)	135860-010	21T-06005B	43M-2027	C07E12.013	Park Block 23	240,466.98	240,466.98	-
Sundial Homes (Castlemore) Ltd.	125860-005	21T-05041B	43M-1901	C07E15.009	Park Block 98; Phase 1; Phase 1, Plan 1	90,953.60	-	90,953.60
Sundial Homes (Castlemore) Ltd.	135860-001	21T-05041B	43M-1975	C07E15.009	Park Block 92; Phase 2; Phase 2, Plan 2	351,226.06	-	351,226.06
Hayford Holdings Inc.	169586-016	21T-12011B	43M-1982	C08E16.005	Park Block 180; Phase 1 Plan 1	431,493.92	-	431,493.92
Hayford Holdings Inc.	to be assigned	21T-12011B	43M-2025	C08E16.005	Park Block 63; Plan 2 Phase 2	84,420.28	-	84,420.28
Hayford Holdings Inc.	to be assigned	21T-12011B	43M-2025	C08E16.005	Valley Block 69; Plan 2 Phase 2	122,238.07	-	122,238.07
Georgian Riverview Inc.	195860-010	21T-99011B & 21T-99014B	43M-1779	C09E08.007 & C09E08.017	Valleyland Trail; Block 121	104,510.58	104,510.58	-
Markview, Fulton, Southwyck (Vales of Humber)	to be assigned	21T-12009B	43M-1958	C09E17.008	Valley	45,026.55	-	45,026.55
Markview, Fulton, Southwyck (Vales of Humber)	169586-020	21T-12009B	43M-1959	C09E17.008	Park Block 168; Phase 2	443,061.24	-	443,061.24
TACC Holborn Corporation	to be assigned	21T-13004B	43M-2092	C10E04.005	Park Block 141	600,872.46	-	600,872.46
TACC Holborn Corporation	to be assigned	21T-13004B	43M-2092	C10E04.005	Valleyland Block 142	19,085.09	-	19,085.09

Schedule D
Details of Recreation Development Charge (DC) Credits
as at 31st December 2020

Name of Developer	Project Number	Draft Plan	M-Plan	City File	Project Details	Opening Balance	Disbursements	Closing Balance
TACC Holborn Corporation	to be assigned	21T-13004B	43M-2092	C10E04.005	SWMP Block 143	43,990.85	-	43,990.85
Ouray Developments Inc.	169586-023	21T-13008B	43M-2021	C10E05.020	Park Block 17	295,343.54	-	295,343.54
Ouray Developments Inc.	169586-107	21T-13008B	43M-2021	C10E05.020	Valleyland Pathway and Ped. Bridge	405,246.50	-	405,246.50
i2 Developments (Brampton) Inc.	to be assigned	21T-14002B	43M-2062	T01W15.037	Pedestrian Trail; Block 4	21,021.58	-	21,021.58
Subtotal Recreation DC Credits						23,733,138.85	7,705,126.88	16,028,011.97

Schedule D
Details of Roads Development Charge (DC) Credits
as at 31st December 2020

Name of Developer	Project Number	Project Details	Opening Balance 2020	2020 Disbursements	Closing Balance 2020
Metrus Development Inc. (West)	163640-001	Inspire Boulevard - Dixie Rd to West Limit of Draft Plan 21T-11006B	473,882.17		473,882.17
Neamsby Investments Inc.	163640-002	Inspire Boulevard - West Limit of Draft Plan 21T-11006B to Sleighbell Rd	470,625.00		470,625.00
Patilda, Wolverleigh, Kettle Point	163640-003	Inspire Boulevard - Sleighbell Rd to Bramalea Rd	1,059,500.00		1,059,500.00
Erin Mills Development Corporation	143811-001	Financial Dr - Mississauga Rd To Heritage Rd	145,211.52		145,211.52
Erin Mills Development Corporation	143811-001	Financial Dr - Mississauga Rd To Heritage Rd-Culvert	352,578.08		352,578.08
Scottish Heather Developments	143811-001	Financial Dr - Mississauga Rd To Heritage Rd	565,314.62		565,314.62
Scottish Heather Developments	143451-001	Rivermont Rd - Lionhead Golf Club Rd to Ferdinand Dr	1,911,134.35		1,911,134.35
Scottish Heather Developments	143451-001	Rivermont Rd - 1.3 Km N Of Steeles Ave. To Financial Dr	247,405.57		247,405.57
1212949 Ontario Inc.	143450-001	Rivermont Rd - Steeles Ave. To 0.65 Km N Of Steeles Ave.	952,119.92		952,119.92
Ashley Oaks Homes Inc. (North Kingshott)	143450-002	Rivermont Rd - 1.3 Km N Of Steeles Ave. To 170m S Of Financial Dr.	80,810.58		80,810.58
Denford Estates - Phase 1	123870-002	James Potter Rd - Steeles Ave To South Of Williams Pkwy	1,337,768.13		1,337,768.13
Helpport	143870-001	James Potter Rd - Steeles Ave To South Of Williams Pkwy	459,000.00		459,000.00
Sungold	163870-001	James Potter Rd - North Limit Denford To South Of Williams Pkwy	1,337,000.00		1,337,000.00
Mattamy (Credit River) Ltd	113413-001	New Creditview Rd - North-South Spine Rd To Fairhill Ave	563,850.06		563,850.06
Mattamy (Credit River) Ltd	143413-001	New Creditview Rd - Bovaird Dr. To North-South Spine Rd.	499,000.00		499,000.00
Mattamy (Credit River) Ltd	143413-002	New Creditview Rd - North of Station Rd To South Of North Spine Rd	566,000.00		566,000.00
Mattamy (Credit River) Ltd	133500-001	Veterans Dr - Creditview Rd-Primont Homes	653,353.66		653,353.66
Primont Homes (Mount Pleasant)	133500-002	Veterans Dr - Mattamy Ashwid-Wanless Dev.Inc	70,732.12		70,732.12
Primont Homes (Mount Pleasant)	133500-004	Veterans Dr - NHS Structure	143,839.30		143,839.30
Wanless Developments Ph.2	163500-001	Veterans Dr - Wanless Dr. to Remembrance Rd.	648,413.43		648,413.43

Schedule D
Details of Roads Development Charge (DC) Credits
as at 31st December 2020

Name of Developer	Project Number	Project Details	Opening Balance 2020	2020 Disbursements	Closing Balance 2020
Primont Homes Ph.2	163500-002	Veterans Dr - North Edge Of Pavement Of Sandalwood Parkway To South Limit Of Peel Police Lands	99,874.44		99,874.44
Paradise Homes Northwest Inc. Ph 1	163501-001	Remembrance Rd - Creditview Rd to the West Limit of the Draft Plan 21T-10011B (approx. 620m)	326,352.30	326,352.30	-
Wanless Developments Inc. Ph.4	163501-002	Remembrance Rd - Veterans Dr. to NHS Crossing	224,090.90		224,090.90
Wanless Developments Inc	163501-003	Remembrance Rd - NHS Crossing	150,000.00		150,000.00
Mattamy (Wanless) & Argo (Wanless)	183501-001	Remembrance Rd - Creditview Rd to Hammerhead Rd	392,127.00		392,127.00
Landmart Phase 1&2	183501-002	Remembrance Rd - Brisdale Rd. to Chinguacousy Rd	111,605.40		111,605.40
Landmart Phase 3	183501-003	Remembrance Rd - Brisdale Rd. to Chinguacousy Rd	417,314.10		417,314.10
Empire Communities - Phase 1	183501-004	Remembrance Rd - NHS Crossing to McLaughlin Rd	243,995.54		243,995.54
Empire Communities - Phase 2	183501-005	Remembrance Rd - NHS Crossing to McLaughlin Rd	240,375.15		240,375.15
Sabro Developments Inc	143780-001	Sandalwood Parkway-Creditview Rd To The West Limit Of The 21T-10013B Draft Plan	360,341.00		360,341.00
Sabro Developments Inc	143780-003	Sandalwood Parkway - NHS Structure Within The Limits Of Creditview Rd To The West Limit Of The 21T-10013B Draft Plan	143,839.30		143,839.30
Subtotal Roads DC Credits			15,247,453.64	326,352.30	14,921,101.34

Date: 2021-04-16

Subject: Initiation of Subdivision Assumption

Secondary Title: Northwest Brampton Investments Inc. and 2044831 Ontario Inc., Registered Plan 43M-2023 – (South of Wanless Drive, East of Mississauga Road), Ward 6 - Planning References – C04W16.003 and 21T-10012B

Contact: John Edwin, Manager, Development Construction, Environment & Development Engineering Division – 905-874-2538

Report Number: Public Works & Engineering-2021-508

Recommendations:

1. That the report titled: **Initiation of Subdivision Assumption Northwest Brampton Investments Inc. and 2044831 Ontario Inc., Registered Plan 43M-2023 – (South of Wanless Drive, East of Mississauga Road), Ward 6 - Planning References – C04W16.003 and 21T-10012B**, to the Committee of Council Meeting of May 26, 2021 be received;
2. That the City initiate the Subdivision Assumption of Northwest Brampton Investments Inc. and 2044831 Ontario Inc., Registered Plan 43M-2023; and
3. That a report be forwarded to City Council recommending the Subdivision Assumption of Northwest Brampton Investments Inc. and 2044831 Ontario Inc., Registered Plan 43M-2023 once all departments have provided their clearance for assumption.

Overview:

The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Background:

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

Subdivision Name	Legal Description	Street Name
Northwest Brampton Investments Inc. and 2044831 Ontario Inc.	43M-2023	Veterans Drive Desert Garden Drive Draycott Drive Gillis Road Hogan Manor Drive Merrybrook Trail Military Crescent Oxendon Road Padbury Trail Pellegrino Road Rangemore Road Vanetta Lane

Current Situation:

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

Corporate Implications:

Upon assumption of this development, approximately 3.5 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

Strategic Plan:

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

Conclusion:

It is now appropriate that the municipal services within Registered Plan 43M-2023 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Respectfully submitted,

Authored by:

John Edwin, EIT, C.E.T.
Manager, Development Construction
Environment & Development Engineering
Public Works and Engineering

Reviewed and Recommended by:

Michael Won, P. Eng., Director
Environment & Development Engineering
Public Works and Engineering

Approved by:

Jayne Holmes, P. Eng.
Acting Commissioner
Public Works & Engineering

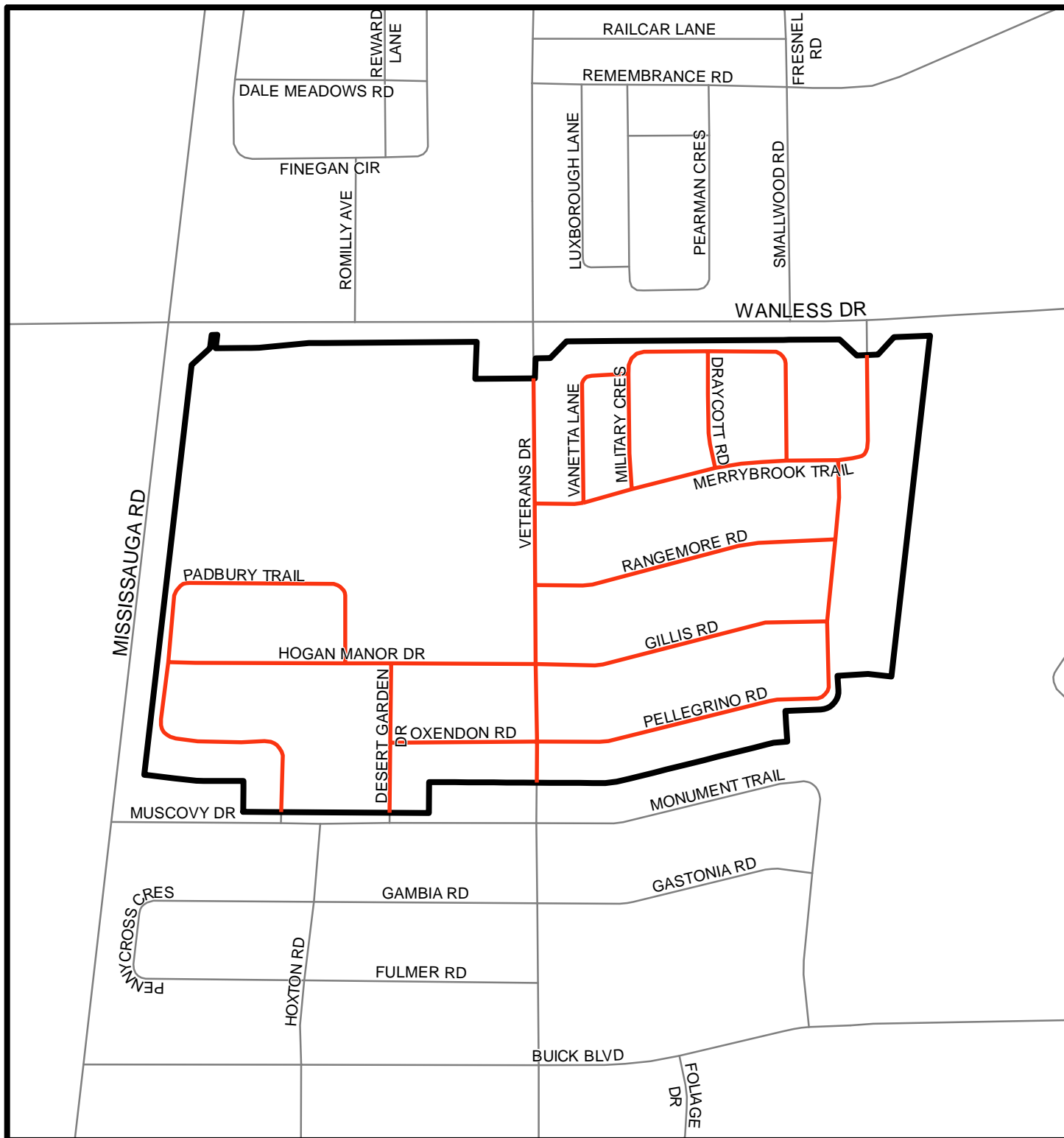
Submitted by:

David Barrick
Chief Administrative Officer

Appendices:

Attachment 1: Subdivision Map

Attachment 2: Registered Plan 43M-2023



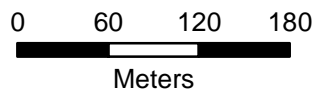
SUBJECT LANDS TO BE ASSUMED



APPROXIMATE ROAD DISTANCE (3.49 KM)



BRAMPTON
Flower City
PLANNING, BUILDING AND ECONOMIC DEVELOPMENT



Author: ckovac
Date: 2021/04/15

**ATTACHMENT 1 - SUBDIVISION ASSUMPTION
NORTHWEST BRAMPTON INVESTMENTS
AND 2044831 ONTARIO INC.**

Page 01 of 145
REGISTERED PLAN: 43M-2023

Date: 2021-04-01

Subject: Initiation of Subdivision Assumption

Secondary Title: Bluegrass Valley Properties Ltd., Registered Plan 43M-1963 – (North of Williams Parkway, East of Mississauga Road), Ward 5 - Planning References – C04W09.004 and 21T-05037B

Contact: John Edwin, Manager, Development Construction, Environment & Development Engineering Division – 905-874-2538

Report Number: Public Works & Engineering-2021-447

Recommendations:

1. That the report titled: **Initiation of Subdivision Assumption Bluegrass Valley Properties Ltd., Registered Plan 43M-1963 – (North of Williams Parkway, East of Mississauga Road), Ward 5 - Planning References – C04W09.004 and 21T-05037B**, to the Committee of Council Meeting of May 26, 2021 be received;
2. That the City initiate the Subdivision Assumption of Bluegrass Valley Properties Ltd., Registered Plan 43M-1963; and
3. That a report be forwarded to City Council recommending the Subdivision Assumption of Bluegrass Valley Properties Ltd., Registered Plan 43M-1963 once all departments have provided their clearance for assumption.

Overview:

The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Background:

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

Subdivision Name	Legal Description	Street Name
Bluegrass Valley Properties Ltd.	43M-1963	Elbern Markell Drive Waterwide Crescent Elwin Road Valleyway Drive Godliman Road Firefly Road Canary Close Ashby Field Road

Current Situation:

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

Corporate Implications:

Upon assumption of this development, approximately 1.2 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

Strategic Plan:

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

Conclusion:

It is now appropriate that the municipal services within Registered Plan 43M-1963 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Respectfully submitted,

Authored by:

John Edwin, EIT, C.E.T.
Manager, Development Construction
Environment & Development Engineering
Public Works and Engineering

Reviewed and Recommended by:

Michael Won, P. Eng., Director
Environment & Development Engineering
Public Works and Engineering

Approved by:

Jayne Holmes, P. Eng.
Acting Commissioner
Public Works & Engineering

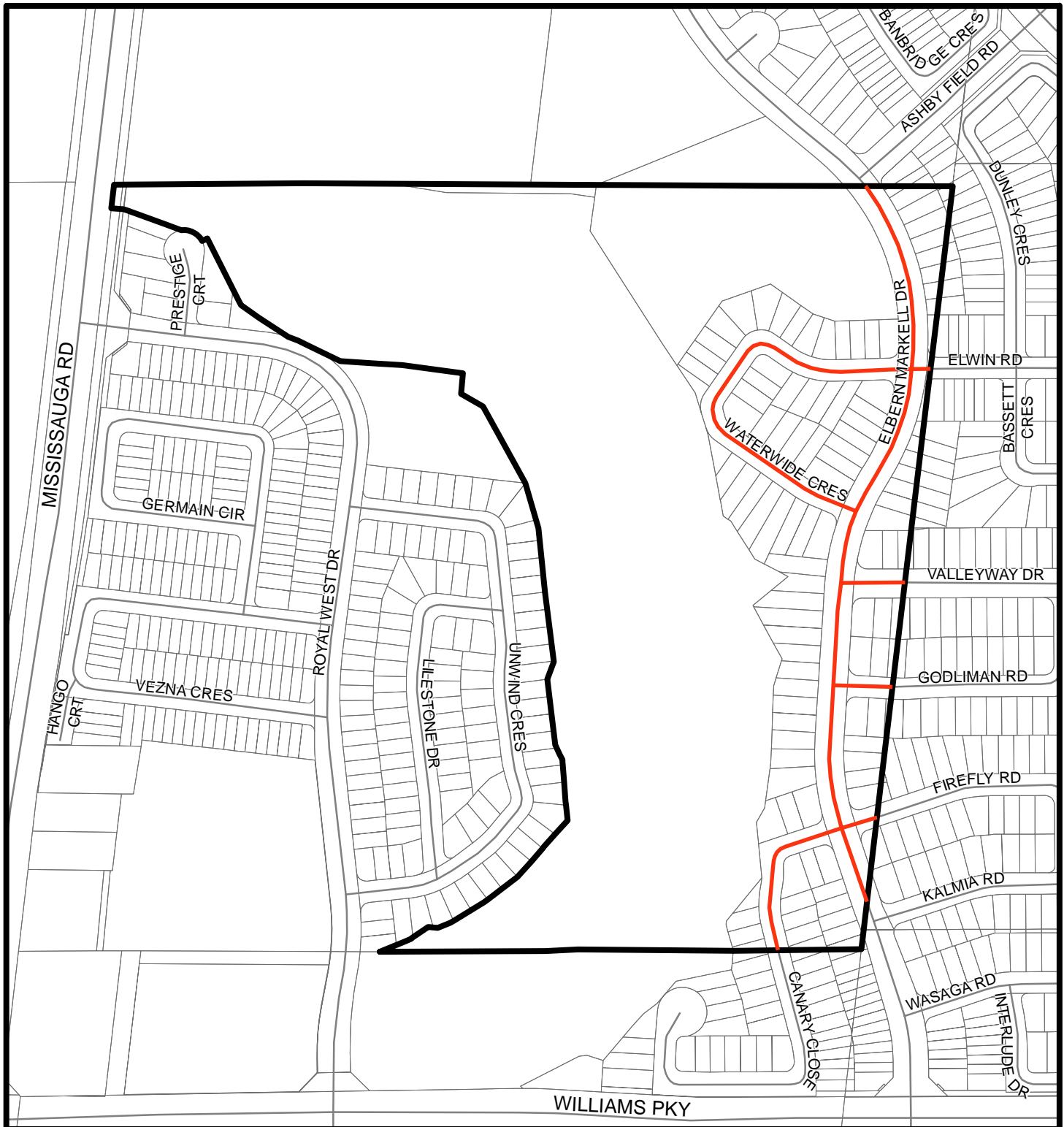
Submitted by:

David Barrick
Chief Administrative Officer

Appendices:

Attachment 1: Subdivision Map

Attachment 2: Registered Plan 43M-1963



 SUBJECT LANDS TO BE ASSUMED

 APPROXIMATE ROAD DISTANCE (1.20 KM)



Date: 2021-04-06

Subject: Initiation of Subdivision Assumption

Secondary Title: Bluegrass South Ltd., Registered Plan 43M-1964 – (North of Williams Parkway, East of Mississauga Road), Ward 5 - Planning References – C04W08.006 and 21T-11001B

Contact: John Edwin, Manager, Development Construction, Environment & Development Engineering Division – 905-874-2538

Report Number: Public Works & Engineering-2021-453

Recommendations:

1. That the report titled: **Initiation of Subdivision Assumption; Bluegrass South Ltd., Registered Plan 43M-1964 – (North of Williams Parkway, East of Mississauga Road), Ward 5 - Planning References – C04W08.006 and 21T-11001B**, to the Committee of Council Meeting of May 26, 2021 be received;
2. That the City initiate the Subdivision Assumption of Bluegrass South Ltd., Registered Plan 43M-1964; and
3. That a report be forwarded to City Council recommending the Subdivision Assumption of Bluegrass South Ltd., Registered Plan 43M-1964 once all departments have provided their clearance for assumption.

Overview:

- The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Background:

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

Subdivision Name	Legal Description	Street Name
Bluegrass South Ltd.	43M-1964	Canary Close Royal West Drive

Current Situation:

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

Corporate Implications:

Upon assumption of this development, approximately .4 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

Strategic Plan:

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

Conclusion:

It is now appropriate that the municipal services within Registered Plan 43M-1964 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Respectfully submitted,

Authored by:

John Edwin, EIT, C.E.T.
Manager, Development Construction
Environment & Development Engineering
Public Works and Engineering

Reviewed and Recommended by:

Michael Won, P. Eng., Director
Environment & Development Engineering
Public Works and Engineering

Approved by:

Jayne Holmes, P. Eng.
Acting Commissioner
Public Works & Engineering

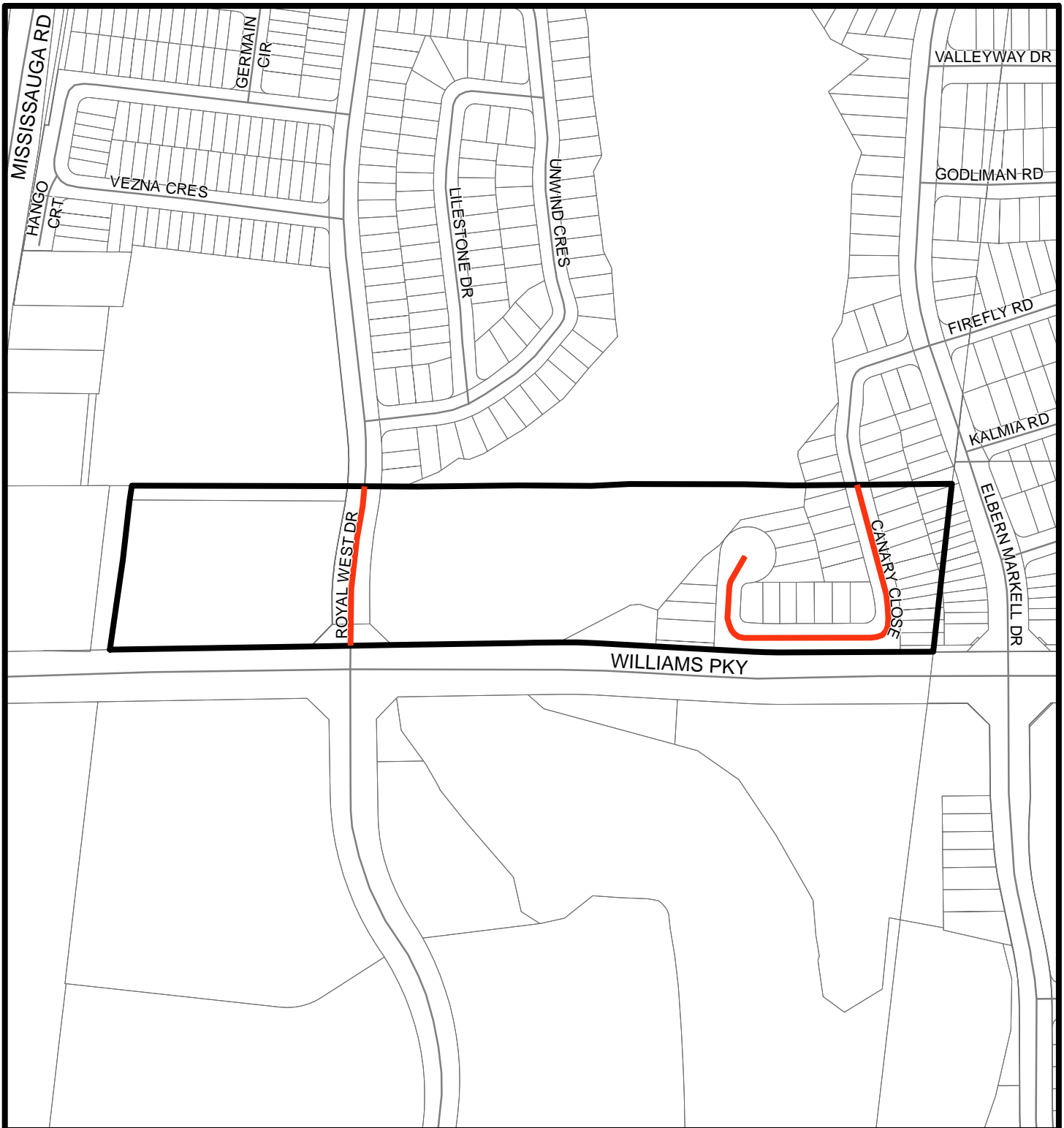
Submitted by:

David Barrick
Chief Administrative Officer

Attachments:

Attachment 1: Subdivision Map

Attachment 2: Registered Plan 43M-1964



 SUBJECT LANDS TO BE ASSUMED

 APPROXIMATE ROAD DISTANCE (0.38 KM)



METRIC: DISTANCES AND COORDINATES SHOWN ON THIS PLAN ARE IN METRES AND CAN BE CONVERTED TO FEET BY DIVIDING BY 0.3048.

AREA SCHEDULE	AREA (M ²)
26	177.3
27	147.6
28	132.1
29	283.9
30	247.7
31	558.9
32	65.2
33	447.7
34	421.8
35	418.2
36	3.2
37	158.7
38	80.1
39	203.3
40	1007.5
41	2447.5
42	9025.5

PLAN OF SUBDIVISION OF
PART OF LOT 8,
CONCESSION 4,
WEST OF HURONTARIO STREET
(TOWNSHIP OF CHINGACOUSSET, COUNTY OF PEEI)
NOW IN THE
CITY OF BRAMPTON
REGIONAL MUNICIPALITY OF PEEI
SCALE 1:1000
SCHAEFFER DZALDOV BENNETT LTD.

ATTACHMENT 2

PLAN 43M-1964

I CERTIFY THAT THIS PLAN IS REGISTERED IN THE LAND REGISTRY OFFICE FOR THE LAND TITLES DIVISION OF PEEI No. 43 AT 1964 ON THE 21ST DAY OF DECEMBER 2013 AND ENTERED IN THE PARCEL REGISTER FOR PROPERTY IDENTIFIER NO. 14093-0883 AND 14093-0885. CONSENTS ARE REGISTERED AS PLAN DOCUMENT NO. 14093-0883.

FRANCESCO CACCIARI
Representative For Land Registrar

THIS PLAN COMPREHENDS PART OF PIN 14093-0883, SUBJECT TO EASEMENT IN GROSS OVER PARTS 3 AND 4, PLAN 43R-33568 AS IN INST. No. PR 1819070, AFFECTS PART OF BLOCK 43 (PART OF STREET WIDENING) AND PART OF ROYAL WEST DRIVE.

CURVE TABLE					
NAME	ARC	RADIUS	BEARING	CHORD	
C1	3.939	100.000	N47°25'25"W	3.939	
C2	2.776	100.000	N47°25'25"W	2.761	
C3	2.877	100.000	N47°25'25"W	1.867	
C4	28.870	10.000	N47°25'25"W	28.989	
C5	2.941	10.000	N47°25'25"W	2.756	
C6	28.877	10.000	N47°25'25"W	28.989	
C7	13.708	10.000	N47°25'25"W	13.626	
C8	13.708	10.000	N47°25'25"W	13.626	
C9	17.704	10.000	N47°25'25"W	17.607	
C10	7.487	10.000	N47°25'25"W	7.287	
C11	0.753	10.000	N47°25'25"W	0.753	
C12	7.487	10.000	N47°25'25"W	7.287	
C13	16.875	100.000	N47°25'25"W	16.875	
C14	6.053	100.000	N47°25'25"W	6.053	
C15	10.812	100.000	N47°25'25"W	10.812	
C16	0.175	100.000	N47°25'25"W	0.175	
C17	6.880	100.000	N47°25'25"W	6.880	
C18	11.577	100.000	N47°25'25"W	11.577	
C19	0.174	100.000	N47°25'25"W	0.174	
C20	11.577	100.000	N47°25'25"W	11.577	
C21	2.233	100.000	N47°25'25"W	2.233	
C22	0.077	100.000	N47°25'25"W	0.077	
C23	2.244	100.000	N47°25'25"W	2.244	
C24	2.244	100.000	N47°25'25"W	2.244	
C25	2.244	100.000	N47°25'25"W	2.244	
C26	3.932	10.000	N47°25'25"W	3.932	
C27	1.710	100.000	N47°25'25"W	1.710	
C28	18.563	100.000	N47°25'25"W	18.563	
C29	62.351	100.000	N47°25'25"W	62.351	
C30	62.351	100.000	N47°25'25"W	62.351	
C31	14.966	100.000	N47°25'25"W	14.966	
C32	2.204	100.000	N47°25'25"W	2.204	
C33	10.333	100.000	N47°25'25"W	10.333	
C34	14.966	100.000	N47°25'25"W	14.966	
C35	40.407	100.000	N47°25'25"W	40.392	

NOTES

IRON BAR PLANTED
SHORT STANDARD IRON BAR PLANTED
FOUR MONUMENT
STANDARD IRON BAR
SHORT STANDARD IRON BAR
PLAN 43R-33568
PLAN 43R-33568
SCHAEFFER DZALDOV BENNETT LTD.
D. WILKIN, C.L.S.
POINT OF REVERSE CURVE
P.C.
P.T.
W.A.S.

ALL FOUND MONUMENTS ARE SHOWN UNLESS NOTED OTHERWISE.
ALL FOUND MONUMENTS ARE NUMBERED 100 UNLESS NOTED OTHERWISE.
NOTE: ALL 0.30 RESERVES HAVE BEEN EXAGGERATED FOR CLARITY.
TOTAL AREA OF SUBDIVISION = 6.3927 ha.
BEARINGS ARE UTM ZONE 18Q, DERIVED FROM THE CONTROL POINTS 04280008 AND 04280009, UTM ZONE 18Q, NAD83 (ORIGINAL).
DISTANCES ARE UTM ZONE 18Q, DERIVED FROM THE CONTROL POINTS 04280008 AND 04280009, UTM ZONE 18Q, NAD83 (ORIGINAL).
MULTIPLIED BY A COMBINED SCALE FACTOR OF 0.999674.

POINT ID	NORTHING	EASTING
SCP 04280008	4834719.368	539888.242
SCP 04280009	4835090.000	539597.206

COORDINATES CANNOT BE TRUSTED UNLESS USED TO RE-ESTABLISH CORNERS OR BOUNDARIES SHOWN ON THIS PLAN

OWNER'S CERTIFICATE

THIS IS TO CERTIFY THAT:

1. LOTS 1 TO 25, BOTH INCLUSIVE, BLOCKS 26 TO 42, BOTH INCLUSIVE, STREETS, NAMELY ROYAL WEST DRIVE AND CANARY CLOSE, THE STREET WIDENING, NAMELY BLOCK 43 AND 1.30 RESERVES, NAMELY BLOCKS 44, 45 AND 46, HAVE BEEN LAID OUT IN ACCORDANCE WITH OUR INSTRUCTIONS.

2. THE STREETS AND STREET WIDENING ARE HEREBY DEDICATED TO THE CORPORATION OF THE CITY OF BRAMPTON AS PUBLIC HIGHWAYS.

DATED THE 18TH DAY OF DECEMBER 2013.

BLUEGRASS SOUTH LTD.

Mark L. Berlina
MARK BERLINA - T.S.O.
I HAVE THE AUTHORITY TO BIND THE CORPORATION



MUNICIPAL APPROVAL
BY THE CORPORATION OF THE CITY OF BRAMPTON
ON THE 18TH DAY OF DECEMBER 2013
FOR THE CITY OF BRAMPTON
PLANNING AND INFRASTRUCTURE SERVICES OFFICER
CORPORATION OF THE CITY OF BRAMPTON

SURVEYOR'S CERTIFICATE

I CERTIFY THAT:

1. THIS SURVEY AND PLAN ARE CORRECT AND IN ACCORDANCE WITH THE SURVEYORS ACT, THE LAND TITLES ACT AND THE REGULATIONS MADE UNDER THEM.

2. THE SURVEY WAS COMPLETED ON THE 18TH DAY OF DECEMBER, 2013.

DATE: DECEMBER 13, 2013.

Francisco Cacciari
Francisco Cacciari
Ontario Land Registrar

SCHAEFFER DZALDOV BENNETT LTD.
ONTARIO LAND SURVEYORS
64 JARDIN DRIVE CONCORD, ONTARIO L4K 3P3 TEL: (416) 987-0101
CALC. BL. DRAWN/ACW/LM CHECKED/WMF SCALE 1:1000 JOB NO. 09-638-40F
SOUTH-DECEMBER 13, 2013

Date: 2021-04-20

Subject: Initiation of Subdivision Assumption

Secondary Title: Landmart Realty Corp., Registered Plan 43M-1993 – (North of Wanless Drive, West of Chinguacousy Road), Ward 6 - Planning References – C03W16.004 and 21T-13007B

Contact: John Edwin, Manager, Development Construction, Environment & Development Engineering Division – 905-874-2538

Report Number: Public Works & Engineering-2021-518

Recommendations:

1. That the report titled: **Initiation of Subdivision Assumption; Landmart Realty Corp., Registered Plan 43M-1993 – (North of Wanless Drive, West of Chinguacousy Road), Ward 6 - Planning References – C03W16.004 and 21T-13007B**, to the Committee of Council Meeting of May 26, 2021 be received;
2. That the City initiate the Subdivision Assumption of Landmart Realty Corp., Registered Plan 43M-1993; and
3. That a report be forwarded to City Council recommending the Subdivision Assumption of Landmart Realty Corp., Registered Plan 43M-1993 once all departments have provided their clearance for assumption.

Overview:

- **The maintenance period has expired and all works with respect to the subject subdivision have been completed to the satisfaction of the Environment & Development Engineering Division. It is now appropriate to initiate the subdivision assumption process in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.**

Background:

The following development has been completed and the terms of the Subdivision Agreement have been satisfied insofar as the Environment & Development Engineering Division of the Public Works and Engineering Department is concerned. Prior to final release for assumption, all City departments will be circulated to ensure all requirements and conditions have been fulfilled.

Subdivision Name	Legal Description	Street Name
Landmart Realty Corp.	43M-1993	Belgium Crescent Brisdale Drive Bucksaw Street Hammerhead Road Remembrance Road

Current Situation:

The Environment & Development Engineering Division is satisfied that the services completed within this development may be initiated for assumption.

Corporate Implications:

Upon assumption of this development, approximately 1.2 lane kilometers of roadway and associated municipal infrastructure will be added to the City of Brampton's system. There will be future costs associated with the operation and long-term maintenance of the additional inventory of lands and public highways that include infrastructure such as roads, sewers, streetlighting, streetscaping, stormwater management pond, etc.

Strategic Plan:

This report accomplishes the Strategic Plan priorities by supporting the benefits of sustainable growth to build a pre-eminent city with vibrant and connected communities.

Living the Mosaic – 2040 Vision

This report directly aligns with the vision that Brampton will be a mosaic of complete neighbourhoods and sustainable urban places.

Conclusion:

It is now appropriate that the municipal services within Registered Plan 43M-1993 be initiated for their assumption in accordance with Council's procedures and policies. Other departments must provide clearance prior to a by-law being passed assuming the subdivision.

Respectfully submitted,

Authored by:

John Edwin, EIT, C.E.T.
Manager, Development Construction
Environment & Development Engineering
Public Works and Engineering

Reviewed and Recommended by:

Michael Won, P. Eng., Director
Environment & Development Engineering
Public Works and Engineering

Approved by:

Jayne Holmes, P. Eng.
Acting Commissioner
Public Works & Engineering

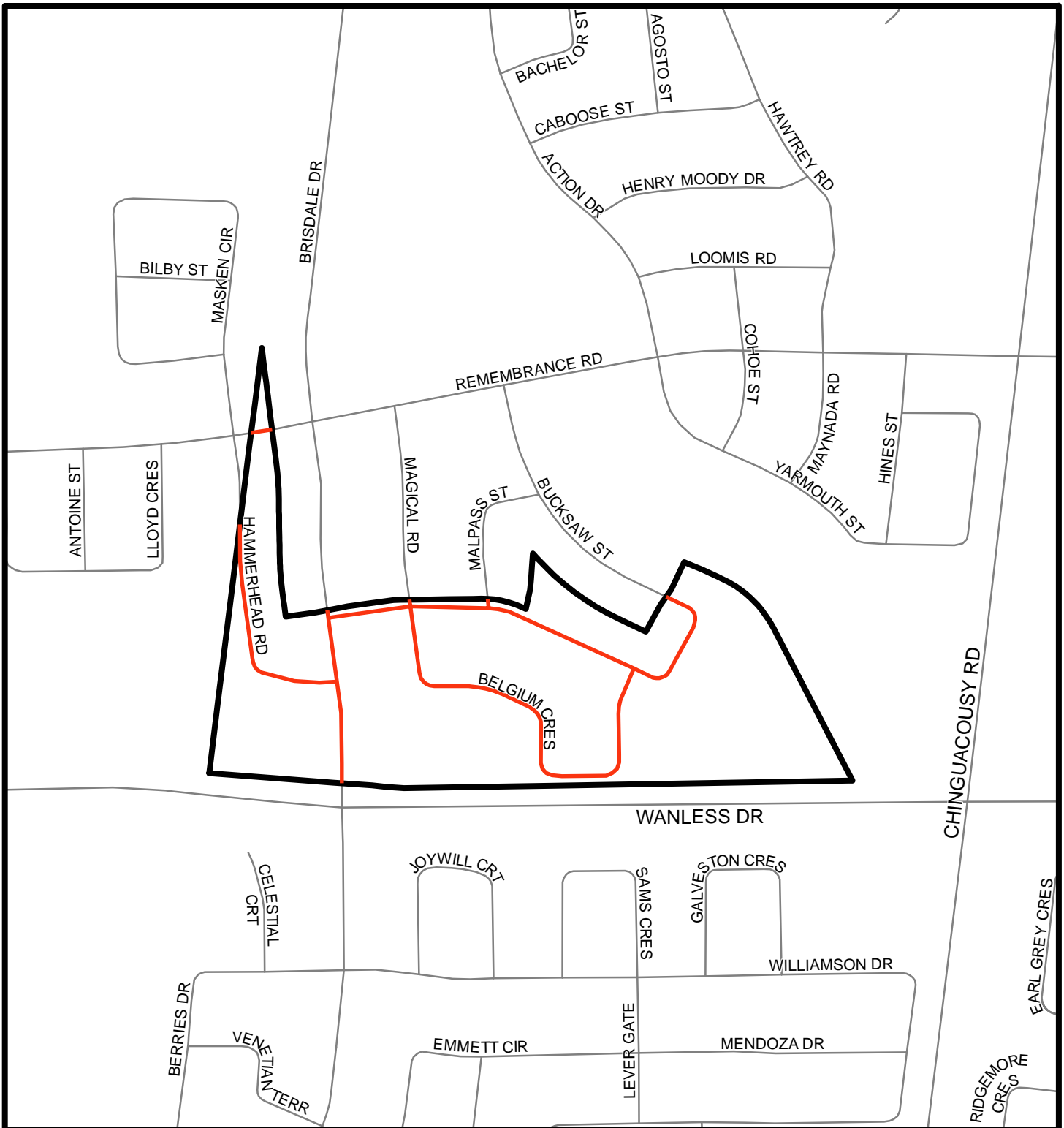
Submitted by:

David Barrick
Chief Administrative Officer

Appendices:

Attachment 1: Subdivision Map

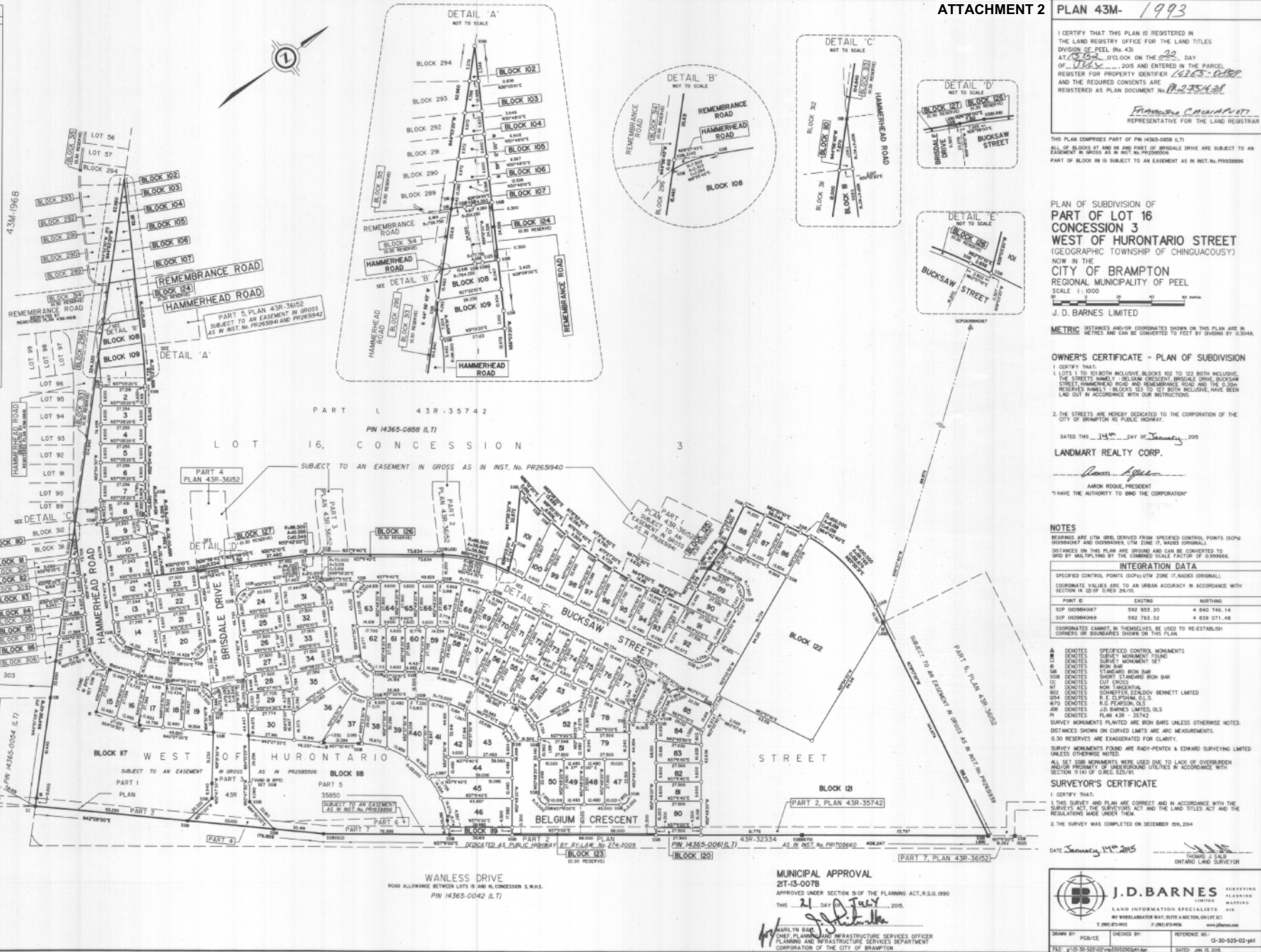
Attachment 2: Registered Plan 43M-1993



SUBJECT LANDS TO BE ASSUMED

APPROXIMATE ROAD DISTANCE (1.21 KM)



[illegible]

Date: 2021-04-28

Subject: **Automated Speed Enforcement Update – Spring 2021**

Contact: Kevin Minaker, Manager, Traffic Operations and Parking, Road Maintenance, Operations and Fleet, Public Works and Engineering Department, 905-874-2590

Report Number: Public Works & Engineering-2021-554

Recommendations:

1. That the report titled: **Automated Speed Enforcement Update – Spring 2021 (File I.AC TRAF)** to the Committee of Council Meeting of May 28, 2021 be received.

Overview:

- In July 2020, a staff report titled “Timetable for Automated Speed Enforcement Implementation (RM 33/2020 and RM 34/2020)” was received by Council.
- In September/October 2020 the first five ASE cameras went live.
- Since July 2020, staff have installed 100 Community Safety Zones in the City, covering approximately 80% of all schools.
- As of April 2021, Brampton has one of the largest ASE programs in the province with 50 active cameras.
- Initial data collection has shown a reduction in vehicle speeds at all ASE locations throughout the City.

Background:

In July 2020, a staff report titled “Timetable for Automated Speed Enforcement Implementation (RM 33/2020 and RM 34/2020)” was received by Council with the following recommendations:

1. That the report titled: Timetable for Automated Speed Enforcement Implementation - (RM33/2020-RM/34/2020 - File I.AC TRAF) to the Council meeting of July 8, 2020 be received; and,
2. That staff continue to phase in Community Safety Zones throughout the City, based on a criteria developed, in order to ensure ASE is prioritized in locations requiring it the most, regardless if they are in school zones or other areas where vulnerable road users are at risk; and
3. That all school zones throughout the City eventually be converted to either a standalone Community Safety Zone or that they be incorporated into a larger Community Safety Zone encompassing a number of locations where vulnerable road users are present; and,
4. That a letter be sent by the Mayor on behalf of Council, to the Ministry of Transportation, to request the Province consider allowing the use of the Administrative Monetary Penalty System to process Automated Speed Enforcement violations, including legislative amendments that would direct the revenue from Automated Speed Enforcement penalties to municipalities; and,
5. That a letter be sent to the Ministry of the Attorney General by the Mayor on behalf of Council, requesting additional Justices of the Peace be added to the permanent complement servicing the City of Brampton in order to address the current shortage and to accommodate an increase in capacity of the Brampton Provincial Offences Court arising from Automated Speed Enforcement to enhance public safety; and,
6. That mobile Automated Speed Enforcement be implemented throughout 200 locations annually, as the initial rollout of the program, operating at key times of the day, and that additional Automated Speed Enforcement locations be added when legislative changes are made by the Province to allow for Automated Speed Enforcement violations to be processed through the Administrative Monetary Penalty System and more judicial resources become available; and,
7. That signs be installed at all access points to the City to advise motorists that Automated Speed Enforcement is in effect, in order to send the message that speeding is not tolerated in our community; and,
8. That the letters to the Ministry of the Attorney General and the Ministry of Transportation directed in Recommendation 4 and 5 above, be sent to the Association of Municipalities of Ontario, the Regional Senior Justice and Regional Senior Justice of the Peace, Brampton Members of Parliament and Provincial Parliament, and other relevant stakeholders.

Based on the recommendations above, staff have been aggressive in moving forward with this program to ensure ASE cameras are installed as quickly as possible in order to

address speeding concerns at locations with evidence of vulnerable road users. This is consistent with Bill 65 – the Safer School Zones Act, to introduce the use of ASE in school zones and CSZs across the province.

Current Situation:

Update on Recommendations

Community Safety Zones (Recommendations 2 and 3)

In July 2020, staff began making preparations to have CSZs installed in all school areas throughout the City, and within other locations that meet the criteria for the installation of an ASE camera.

Currently, through April 2021, a total of 100 CSZs have been installed covering approximately 80% of all schools. With 180 schools in Brampton, staff are well ahead of their target to phase in CSZs in all school areas by the end of 2021. To date, the Traffic Outside Services group has manufactured and installed over 1500 ASE related signs.

Administrative Monetary Penalty System (Recommendation 4)

The City of Brampton, other participating municipalities and organizations, including the Ontario Traffic Council (OTC), have been in contact with the Ministry of Transportation, requesting the use of the Administrative Monetary Penalty System (AMPS) to process ASE violations. The request includes legislative amendments that would direct the revenue from ASE penalties to municipalities. Guidelines from the Province do indicate that Municipal revenue, collected under any Municipal ASE program that exceeds the costs of delivering the Municipal ASE program is used to support local public safety and educational initiatives.

The City of Brampton is also participating in the ASE AMPS working group led by the OTC. The working group will continue the advocacy and communication towards a shift from Provincial Offences Act (POA) to an AMPS process for administering ASE, red-light camera (RLC) and automated school bus camera offences (ASBC).

The last indication from the MTO is that AMPS may be available to process ASE, RLC and ASBC in 2022.

Judicial Resources (Recommendation 5)

Although some judicial vacancies in the Central West Region have been filled, there has been no indication from the Ministry of the Attorney General that additional resources will be allocated.

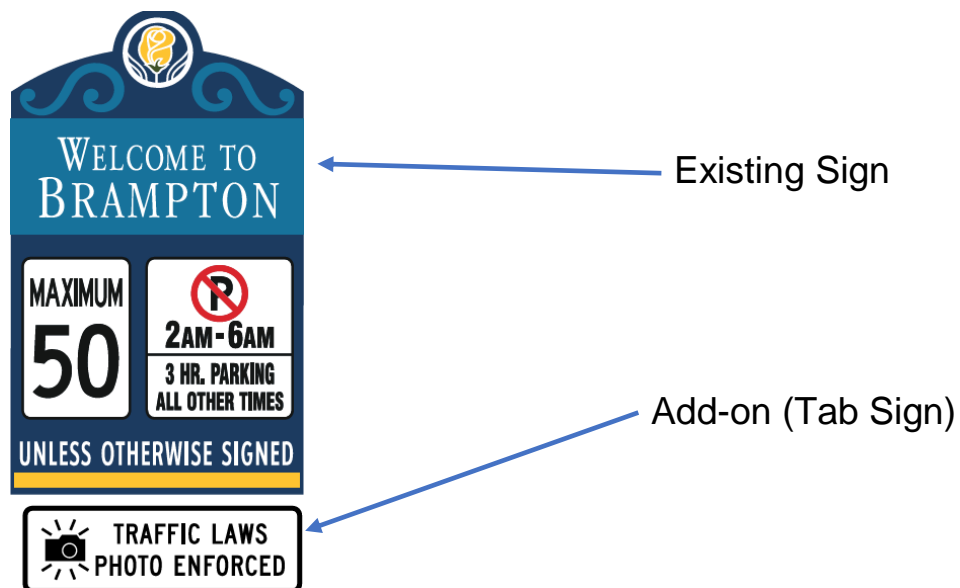
ASE Cameras (Recommendation 6)

In September/October 2020 the first five ASE cameras went live on Ray Lawson Boulevard (Ward 4), Richvale Drive North (Ward 2), Avondale Boulevard (Ward 7), Fernforest Drive (Ward 9) and Vodden Street East (Ward 1). This made Brampton one of the first municipalities in the province to implement ASE. Since then, staff have been aggressive in selecting additional locations throughout the City to implement ASE, with the 50th camera being installed in April 2021. Brampton now has the most ASE cameras in the province, the same number as the City of Toronto.

With 50 cameras now installed, staff are currently making plans to move cameras to other roadways, and continue to rotate them on a fixed schedule throughout the year.

Border Signs (Recommendation 7)

Staff have completed manufacturing and installing an add-on (tab sign) to existing border signs to indicate photo enforcement is in effect. This provides a clear message to those entering the City, that speeding and aggressive driving is not tolerated in our community. A sample of the sign is depicted below.



Other Updates

Impacts of COVID-19 on POA Courts

In March 2020 all courtrooms were closed, with the exception of audio courts for Early Resolution which recommenced in July 2020, and Part III 1st Appearance and Speak to matters recommenced in September 2020. Trials have not been heard since March 2020.

Video trials have now been approved to commence in June 2021 (subject to installation of equipment, protocols and training), however COVID-19 and Judicial resources may cause further delays.

Early resolutions for ASE and other Part I offences are proceeding daily via audio appearance and are being scheduled into August 2021. Table 1 below provides a summary of responses to the 12492 total certificates (tickets) filed between September 2020 and the end of March 2021.

Table 1: Certificate Response Summary (Sept. 2020 – end of March 2021)

Category	Total	Description
Paid or No Response to Offence Notice	6892	Paid or no response has been received but has not exceeded time period allotted to respond.
Request for Trial	301	Trial has been requested to dispute ticket.
Request for Early Resolution with Prosecutor	2031	An Early Resolution meeting is a meeting with a prosecutor where you can discuss the charge in an attempt to resolve the case without having to schedule a trial.
Fail to Respond	3268	No response has been received and the time allotted to respond has expired.
Total Certificates Filed	12492	

Effectiveness of ASE Cameras

Now eight months into the program, a sufficient amount of data has now been collected at many of the locations to confidently determine the effectiveness of ASE cameras. Speed data collected to date has indicated a significant reduction in speeds when compared to other traffic calming measures used throughout the City. The roadways near the top of Table 2 would be considered locations with low compliance to the speed limit before the introduction of ASE. Moving closer to the bottom of list are locations with more acceptable compliance levels, before the introduction of ASE, with primarily only sporadic speeding evident. For example, Avondale Boulevard, with a speed limit of 50 km/hr, had an average speed of 43.72 km/hr before the introduction of ASE. With the average operating speed well below the posted speed limit, the site still showed a 2.47 km/hr reduction in average speed in the presence of ASE. In this case, and with other similar locations, the ASE camera has been successful in reducing the sporadic speeding concern in the area.

Table 2: Comparison of Operating Speeds Before and After ASE Implementation

Code	ASE Camera Location	Ward	Speed Limit	Average Speed (km/h) Before ASE Implementation	Average Speed (km/h) ASE In Use	Difference (km/h)	85th Percentile Speed (km/h) Before ASE Implementation	85th Percentile Speed (km/h) ASE In Use	Difference (km/h)
M001	Main St. S. north of Frederick St.	3	50	62.57	44.72	-17.85	71	51	-20
M010	Heart Lake Road south of Birchcliffe Dr.	2	40	62.77	47.71	-15.06	71	63	-8
I001	Ray Lawson Blvd. west of Berkingdale Court	4	50	56.48	45.79	-10.69	64	53	-11
M008	Guru Nanak St. east of Riverbank Rd.	9	50	54.93	45.61	-9.32	62	55	-7
I002	Richvale Dr. North near Driftwood Cres.	1	40	46.48	37.25	-9.23	55	44	-11
M002	Brisdale Dr. south of McCrimmon Dr.	6	40	51.06	42.57	-8.49	59	53	-6
M025	Vodden St. East east of Robwill Court	1	40	49.28	41.04	-8.24	58	50	-8
M009	Laurecrest St. south of Lamont Place	7	40	49.48	41.28	-8.2	56	48	-8
M031	Torrance Woods East of Cannon Cres.	4	40	43.73	36.07	-7.66	52	43	-9
M004	Charolais Blvd. east of Duggan Dr.	4	50	54	46.99	-7.01	65	57	-8
I004	Vodden St. East west of Kennedy Rd. North	1	50	50.87	44.44	-6.43	58	52	-6
M017	Elgin Dr. near Gervais Cres.	4	50	47.65	41.39	-6.26	56	50	-6
I005	Fernforest Dr. north of Black Forest Dr.	9	40	44.5	38.39	-6.11	51	46	-5
M019	Clementine Dr. near Maddybeth Cres.	6	50	42.36	36.62	-5.74	50	45	-5
M029	Royal Orchard Dr. south of Beaverhall Rd.	5	40	46.47	40.88	-5.59	54	50	-4
M032	McCrimmon Dr. East of Trudelle Cres.	6	40	42.9	37.37	-5.53	51	46	-5
M005	Don Minaker Dr. south of Vespahills Cres.	8	50	46.89	41.91	-4.98	49	51	2
M023	Centre St. South south of John Street	3	40	44.14	39.17	-4.97	53	48	-5
M022	Southlake Blvd. north of Seahorse Ave.	1	50	45.62	40.98	-4.64	53	48	-5
M006	Elbern Markell Dr. south of Junetown Circle	5	40	42.64	38.08	-4.56	52	46	-6
M014	Conservation Dr. east of Braidwood Lake Rd.	2	50	53.31	48.85	-4.46	60	58	-2
M018	Sunny Meadow Blvd. south of Chapparral Dr.	9	40	43.98	39.69	-4.29	52	48	-4
M011	Balmoral Drive east of Bramar Drive	7	50	44.51	40.5	-4.01	54	50	-4
M027	Conestoga Dr. south of Ebby Ave.	2	40	43.57	39.78	-3.79	52	47	-5
M027	Conestoga Drive South of Ebby Ave.	2	40	43.57	39.92	-3.65	52	47	-5
M016	Jordan Blvd. south of Joyce Gate	8	50	45.66	42.16	-3.5	55	53	-2
M012	Lisa Street north of Clark Blvd.	3	50	44.49	41.12	-3.37	54	51	-3
M007	Father Tobin Rd. east of Sunny Meadow Blvd.	9	40	43.12	39.89	-3.23	52	49	-3
M021	McMurphy Avenue south of Driscoll Dr.	3	40	45.34	42.19	-3.15	53	51	-2
M024	Fernforest Dr. south of Hartwell Gate	9	40	42.31	39.51	-2.8	51	48	-3
I003	Avondale Blvd. west of Autumn Blvd.	7	50	43.72	41.25	-2.47	50	49	-1
M020	McMurphy Avenue south of Royce Gate	3	40	43.15	40.68	-2.47	51	48	-3
M015	Rutherford Road North south of Reigate Ave.	1	50	47.58	45.32	-2.26	54	54	0
M013	Central Park Dr. near Hilldale Cres.	7	50	52.75	50.59	-2.16	61	60	-1
M003	Centre St. N. near Claypine Trail	1	40	44.84	44.35	-0.49	53	54	1

Vandalism

Although there was an initial surge of vandalism when the ASE cameras were installed and activated, the number of incidents has since subsided. Staff continue to work closely with the vendor, and have established a process to ensure vandalism is dealt with promptly. Other proactive measures are being considered to deter vandalism such as anti-graffiti wraps.

Communications

Public Works and Engineering staff have been working closely with the Strategic Communications, Digital Innovation and IT teams to develop a communications strategy. This includes a dedicated ASE page on the City's website with access to an interactive map showing the locations of all ASE cameras and CSZs. This information is also available on the City's GeoHub (Open Data site).

In addition, external applications, such as WAZE, are now utilizing the ASE camera locations from our open data site to inform their users. It is felt that these types of applications can act as an additional reminder to motorists to reduce speeds and

comply with the posted speed limit as alerts are received when users are approaching the camera locations.

Joint Processing Centre (JPC)

The City of Toronto manages a JPC on behalf of participating municipalities. Based on capacity and COVID-19 physical distancing protocols, the JPC has had challenges increasing capacity to service the increasing number of municipalities operating ASE programs. Due to security and privacy issues, JPC staff are not able to work from home. However, the JPC has been able to create some extra capacity through additional shifts and repurposing of space in their facility.

With the expansion of ASE throughout the province, the demand for additional processing capacity continues to increase. That being said, the eventual expansion of the Toronto JPC will assist with this demand, but there may also be a need for the creation of additional JPCs as the program progresses. City staff will continue discussions with the Provincial ASE Steering Committee to determine future processing requirements, including the possibility of a Brampton operated JPC. It should be noted that the requirement for an additional JPC, specific to the City of Brampton, may weigh heavily on the ability to have ASE offences processed through AMPS.

Finance

There are no financial implications resulting from the information in this report. Based on the current trends in ASE collected revenue under Legislative Services and associated program costs incurred under Public Works and Engineering, staff expects that the ASE program costs will be recoverable fully from fines revenue.

Any future operating and capital funding required for the ASE program will be included in operating/capital budget submissions for consideration during future budget processes, pending Council approval.

Term of Council Priorities:

This report achieves the “Move & Connect” Priority of the Strategic Plan by supporting the “active transportation and cycling strategy” initiative of the plan.

Council Priority – Streets for People

This report incorporates the Vision Zero framework into transportation planning, design and operations to prevent fatal and serious injury from motor vehicle collisions within the City right-of-way.

Conclusion:

Initial data analysis indicates that ASE cameras are functioning as intended to reduce vehicles speeds through areas where vulnerable road users are present. With the

program still in its infancy, staff will continue to collect and analyze data in order to determine where ASE cameras are most effective to ensure they are being utilized to their full potential.

With 50 cameras now live, staff will be working on a more comprehensive data analysis to not only measure vehicle speeds but to also determine if ASE cameras are contributing to the City's Vision Zero goal to prevent fatal and serious injury collisions.

Authored by:

Reviewed by:

Kevin Minaker
Manager, Traffic Operations and Parking
Road Maintenance, Operations and Fleet,
Public Works and Engineering

Michael Parks, C.E.T.
Director,
Road Maintenance, Operations and Fleet,
Public Works and Engineering

Approved by:

Approved by:

Jayne Holmes
Acting Commissioner,
Public Works and Engineering

Paul Morrison
Acting Commissioner,
Legislative Services

Submitted by:

David Barrick
Chief Administrative Officer

May 19, 2021

Mayor Patrick Brown
City of Brampton
2 Wellington Street West
Brampton, ON L6Y 4R2

Dear Mayor Brown,

We recognize that your Council, along with other municipal councils in Ontario, has recently passed a motion to phase out gas generation in the province as you consider efforts to tackle climate change. With this in mind, the Independent Electricity System Operator (IESO) is developing an assessment to inform discussions about the implications of phasing out this type of generation from Ontario's supply mix. The IESO is engaging with communities and stakeholders on the development of this assessment and I wanted to let you know that the first engagement meeting will be held on May 27 and that the study is expected to be completed before the end of this year.

The cost and reliability implications of eliminating and replacing natural gas-fired generation in Ontario could be significant if a transition is not planned and carried out in a careful and integrated manner. Therefore, it is intended that this assessment will outline the current role that gas generation plays in maintaining a reliable electricity supply across Ontario as well as provide an analysis of the reliability, cost, operability and timing issues that would need to be addressed should the phase out of natural gas be considered.

As we begin this work, I would like to take this opportunity to provide you with some information regarding the limited but critical role that natural gas plays in maintaining electricity reliability in Ontario.

The IESO plays a unique role in Ontario's power system. We are the provincial agency responsible for its minute-by-minute operation, matching supply and demand to provide a continuous reliable source of electricity. We are also responsible for planning for future needs, ensuring that tomorrow's system can be operated reliably at lowest cost to Ontarians.

Currently, gas generation comprises almost 30 per cent of our ability (or capacity) to generate power, yet it only accounts for seven per cent of actual electricity produced. As a result, our power system is 93 per cent free of carbon emissions and represents roughly three per cent of Ontario's greenhouse gas emissions. Ontario's electricity system is one of the cleanest power systems in North America and globally.

Gas generation is there when we need it, playing an important role in meeting the kind of demand peaks we experienced last summer, when temperatures reached seven-year highs and air conditioning use soared. Natural gas supplied close to 30 per cent of Ontario's electricity needs during the summer's demand peak.

Gas generation cannot be looked at in isolation. It can respond quickly to changes in demand and rapid changes in output from other resources. But its role is also deeply interconnected with all other aspects of the system and any considerations about phasing out gas generation must take into account these dependencies and the costs involved.

As the recent events in Texas demonstrated, complex and interdependent electricity systems must be managed as a whole. Decisions about one aspect of the system have direct impacts elsewhere. For example, gas generation in this province is sited close to city centres, reducing the amount of transmission infrastructure required to carry power to homes and businesses. Replacing these facilities would either require land nearby on which to build alternate generation or new transmission infrastructure to deliver supply from other regions.

Currently, Ontario is undertaking a refurbishment of the Darlington and Bruce nuclear stations which will allow them to continue to provide reliable and non-carbon emitting electricity for many years to come. This nuclear refurbishment program will take until 2033 to complete and during this time, natural gas generation is critical to providing system reliability. So while emissions from natural gas generation are projected to increase in the near term during this refurbishment period, this is a necessary component of a longer term strategy and objective that will contribute to a future clean electricity system.

Ontario's recent experience with phasing out coal-fired generation underscores the time and effort required to transform an electricity system. Replacing coal generation took more than a decade, requiring careful preparation and execution to replace a quarter of our generation capacity. At that time, there were clear options with proven capabilities to facilitate the transition, including gas facilities that have similar capabilities as coal generation. This is not the case today with respect to gas generation and so a phase out of gas is likely to be more challenging than the phase out of coal.

It is also important to recognize the costs associated with phasing out coal. The investment in replacement supply, transmission and distribution upgrades increased system costs by 27 per cent over a 10-year period.

With electricity demand forecast to increase over the next 20 years, and the Pickering nuclear plant retiring mid-decade, we are actively exploring how to meet these future needs. At this stage, and unlike the off-coal transition, there is no obvious supply option that could step up fast enough to replace gas generation as well as meet these growing needs. We need only look to jurisdictions like California that are aggressively transforming their generation mix to newer, developing technologies and suffering growing pains, like the recent August 2020 blackouts, to inform us of the challenges of taking similar aggressive actions.

Significant efforts are underway to integrate other options onto the grid. There are some exciting projects in Ontario that can set the stage for further transformation within the sector, including the development of electricity storage and other emerging technologies such as

hydrogen and renewable natural gas. Emission reduction technologies such as Carbon Capture Utilization and Storage are other promising initiatives in the transition to a cleaner energy sector. These technologies could reduce, mitigate or even eliminate emissions associated with our natural gas generation fleet. We are also evolving our energy-efficiency offerings so that they more effectively support system needs.

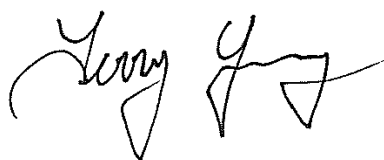
Electricity imports from our neighbours are an important part of this equation. Increasing imports into Ontario to replace natural gas, however, would also require a series of choices. It would necessitate significant expansion of transmission lines to bring supply from provincial borders to consumers across the province. This would have significant cost implications and move the province away from self-sufficiency, forcing us to rely on others to supply electricity when we need it the most.

If the goal is to reduce overall emissions in the province, the use of natural gas in the electricity system may better enable that. Today, Ontario's power grid represents roughly three per cent of our province's greenhouse gas emissions, a fraction of what sectors like transportation contribute.

As the world around us moves to more reliance on electricity as part of its climate change efforts, Ontario's clean electricity system is well placed to support electrification of sectors like transportation and heating which would have a much greater impact in reducing emissions. The carbon intensity of electricity remains far below that of other fuels, such as gasoline for automotive transportation or fuel oil for space heating. Switching from higher-emission fuels to low-carbon electricity could play a significant part in reducing overall province-wide emissions.

I encourage you, or your municipal staff, to join us in this important discussion to kick off the development of an assessment. More information including how to register for the webinar on May 27 can be found on the [Gas Phase Out Impact Assessment engagement webpage](#). Please feel free to reach out to me if you would like to discuss this further or email communityengagement@ieso.ca with any questions.

Regards,

A handwritten signature in black ink, appearing to read 'Terry Young', with a stylized flourish at the end.

Terry Young
Interim President and CEO
Independent Electricity System Operator

CC: David Barrick, CAO

Date: 2021-04-22

Subject: Request for Budget Amendment - Developer Reimbursement for Brampton Block 5 Landowner Group Inc. (Ward 4)

Secondary Title: For the Development of Two Valley Recreational Trails and Pedestrian Bridges namely: Fieldgate Phase 1 Development Recreational Trail and Pedestrian Bridge in Valley Block 442 and FP Block 5 Phase 2 Development Recreational Trail and Pedestrian Bridge in Valley Block 154

Contact: Ed Fagan, Acting Director, Parks Maintenance & Forestry
(905) 874-2913

Report Number: Community Services-2021-590

Recommendations:

1. That the report titled **Request for Budget Amendment - Developer Reimbursement for Brampton Block 5 Landowner Group Inc. (Ward 4) for the Development of Two Valley Recreational Trails and Pedestrian Bridges namely: Fieldgate Phase 1 Development Recreational Trail and Pedestrian Bridge in Valley Block 442 and FP Block 5 Phase 2 Development Recreational Trail and Pedestrian Bridge in Valley Block 154**, to the Committee of Council Meeting of May 26, 2021, be received; and
2. That a budget amendment be approved for Project #216000 – Valleyland development in the amount of \$1,226,276.87 with full funding to be transferred from Reserve #134 – DC: Recreation.

Overview:

- The subdivision developer, Brampton Block 5 Landowner Group Inc., has constructed and completed the following two recreational trail and pedestrian bridge projects to the City's satisfaction:
 - 1) Fieldgate Phase 1 Development Recreational Trail and Pedestrian Bridge in Valley Block 442 (Ward 4)
 - 2) FP Block 5 Phase 2 Development Recreational Trail and Pedestrian Bridge in Valley Block 154 (Ward 4)

- In accordance with 'Schedule D' of the approved Subdivision Agreements, the developer is entitled to reimbursement from the City of Brampton for the agreed upon cost of developing the recreational trails and bridges.
- Both recreational trail and pedestrian bridge projects had respective budgets previously approved in the 2013 and 2014 Capital Budgets. The two budgets were based on the design requirements of the time.
- In March 2016, the Ontario Ministry of Natural Resources and Forestry (MNRF) introduced new development requirements in Red Side Dace (an endangered fish species) Protected Habitat, in which both projects are located. This required a significant re-design of both recreational trail and bridge projects, resulting in substantially higher costs. The resulting changes made to the permit issue process by the MNRF delayed the issuance of the required permits until December 2019.
- The additional costs for the two projects were reviewed by staff and were subsequently approved by Senior staff in 2019.
- Both recreational trails are important community linkages, providing essential connections between neighbourhoods and Active Transportation opportunities.
- City staff provided direction to Brampton Block 5 Landowner Group Inc. to commence with the construction of the two projects and construction commenced in Spring of 2020.
- The developer has satisfied the City's requirements to construct the two recreational trail and pedestrian bridge projects and staff is prepared to issue payments for the construction of the two projects.
- This report recommends that Council authorize a budget amendment of \$1,226,276.87 to reimburse Brampton Block 5 Landowner Group Inc. for the additional costs to construct these two projects.

Background:

When a new subdivision contains a park or recreational trail, the project is typically constructed by the developer. Construction drawings and cost estimates are prepared by the developer's landscape consultant and approved by the City's Open Space Development Section (Community Services Department). The developer is entitled to compensation for the cost of the park or trail development through Development Charges collected. Funding for the reimbursement comes from Reserve #134 - DC: Recreation.

Funding for the reimbursement must be approved by Council before payment for the completed works can be processed.

Current Situation:

Through the respective Subdivision Agreements for Fieldgate Phase 1 (Registered Plan 43M-1883) and FP Block 5 Phase 2 (Registered Plan 43M-1931), the developer, Brampton Block 5 Landowner Group Inc., was required to design and construct the recreational trails and bridges. Designs and cost estimates were submitted by the developer's consulting team to City staff, reflecting the standards of the time (2012 and 2013, respectively). In response, the respective cost estimates were included in Subdivision Agreements and were approved in the Capital Budgets of 2013 and 2014. Subsequent to the original designs, the Ontario Ministry of Natural Resources and Forestry (presently named Ontario Ministry of the Environment, Conservation and Parks) introduced new development requirements to protect Red Side Dace habitat. Red Side Dace is a fish found in the watershed in which the two trail and bridge projects were built. It is considered an endangered species and therefore requires extensive habitat protection.

Between 2014 and 2019, various design options based on the new standards required by the Ministry were evaluated and permits to construct the projects were issued in December 2019. (Refer to Appendix C: Memorandum by Beacon Environmental re: Overall Benefit Permit Application for Pedestrian Crossings and Trail System, Springbrook Creek and Tributary 8B West, City of Brampton).

The new requirements from the Ministry included:

- Increased shoreline stabilization and restoration
- Larger, more elaborate bridge designs with increased spans to elevate the proposed bridges above the watercourse.
- Increased restoration plantings
- An intensified stewardship requirement for the sites

The changes to the design of the two bridges and trails, compounded by the lengthy approval process and increased consulting costs required by the Ministry increased the project costs substantially. Please refer to the Financial Implications section in this report for details.

The additional costs for the two projects were reviewed by staff and were subsequently approved by Senior staff.

It is noteworthy that both recreational trails are essential linkages across the two valleys, connecting neighbourhoods and providing important Active Transportation opportunities to the community. Both trails and pedestrian bridges are shown on the respective approved homebuyers information maps. Refer to Appendix D: Approved Homebuyers Information Maps.

The developer has completed the two projects to staff's satisfaction, met the conditions of the respective subdivision agreements and has invoiced for the works. This report is intended to obtain approval for the additional costs in the Capital Budget and allow the City to complete its obligation to reimburse the developer.

The details of the requested reimbursement are:

Development Name:	Brampton Block 5 Landowner Group Inc. (Fieldgate Phase 1)
Registered Plan No.:	43M-1883
Block:	Valley Block 442
Ward:	4
Reimbursement Amount: (13 % H.S.T. excluded)	\$ 1,105,183.73

Development Name:	Brampton Block 5 Landowner Group Inc. (FP Block 5 Phase 2)
Registered Plan No.:	43M-1931
Block:	Valley Block 154
Ward:	4
Reimbursement Amount: (13 % H.S.T. excluded)	\$ 722,917.56

Corporate Implications:

Financial Implications:

The City has received the developers' reimbursement invoices as per 'Schedule D' of the Subdivision Agreement plus approved additional costs resulting from MNRF requirements. Therefore, a budget amendment will be required to increase Capital Project 216000 in the amount of \$1,226,276.87 as shown below, with full funding to be transferred from Reserve #134 – DC: Recreation.

Brampton Block 5 Landowner Group Inc. (Fieldgate Phase 1)
Recreational Trail and Pedestrian Bridge, Valley Block 442
(Registered Plan 43M-1883)

Approved invoice amount (includes non-recoverable HST of 1.76%): \$1,124,635.96

Original approved budget (136000-005): \$410,000.00*

Budget amendment amount (216000-003): \$714,635.96*

**includes non-recoverable HST of 1.76%*

Brampton Block 5 Landowner Group Inc. (FP Block 5 Phase 2)
Recreational Trail and Pedestrian Bridge, Valley Block 154
(Registered Plan 43M-1931)

Approved invoice amount (includes non-recoverable HST of 1.76%): \$735,640.91

Original approved budget (146000-001): \$224,000.00*

Budget amendment amount (216000-004): \$511,640.91*

**includes non-recoverable HST of 1.76%*

Total Budget Amendment: \$1,226,276.87 (*Includes non-recoverable HST of 1.76%)

Other Implications:

None

Term of Council Priorities:

This report supports the following Term of Council Priorities:

- Brampton is a Green City – Implement a Green Framework
- Brampton is a Healthy and Safe City – Continue to design and build new activity hubs to provide accessible spaces and recreational elements to residents of all ages and abilities

Conclusion:

Brampton Block 5 Landowner Group Inc. has completed the recreational trail and pedestrian bridge works to the satisfaction of the City. Therefore, staff recommends that the 2021 Capital Budget be amended to allow the City to meet its obligation to pay the amounts owed to the developer.

Authored by:

Reviewed by:

Werner Kuemmling
Manager, Open Space Development

Ed Fagan
Acting Director, Parks Maintenance & Forestry

Approved by:

Submitted by:

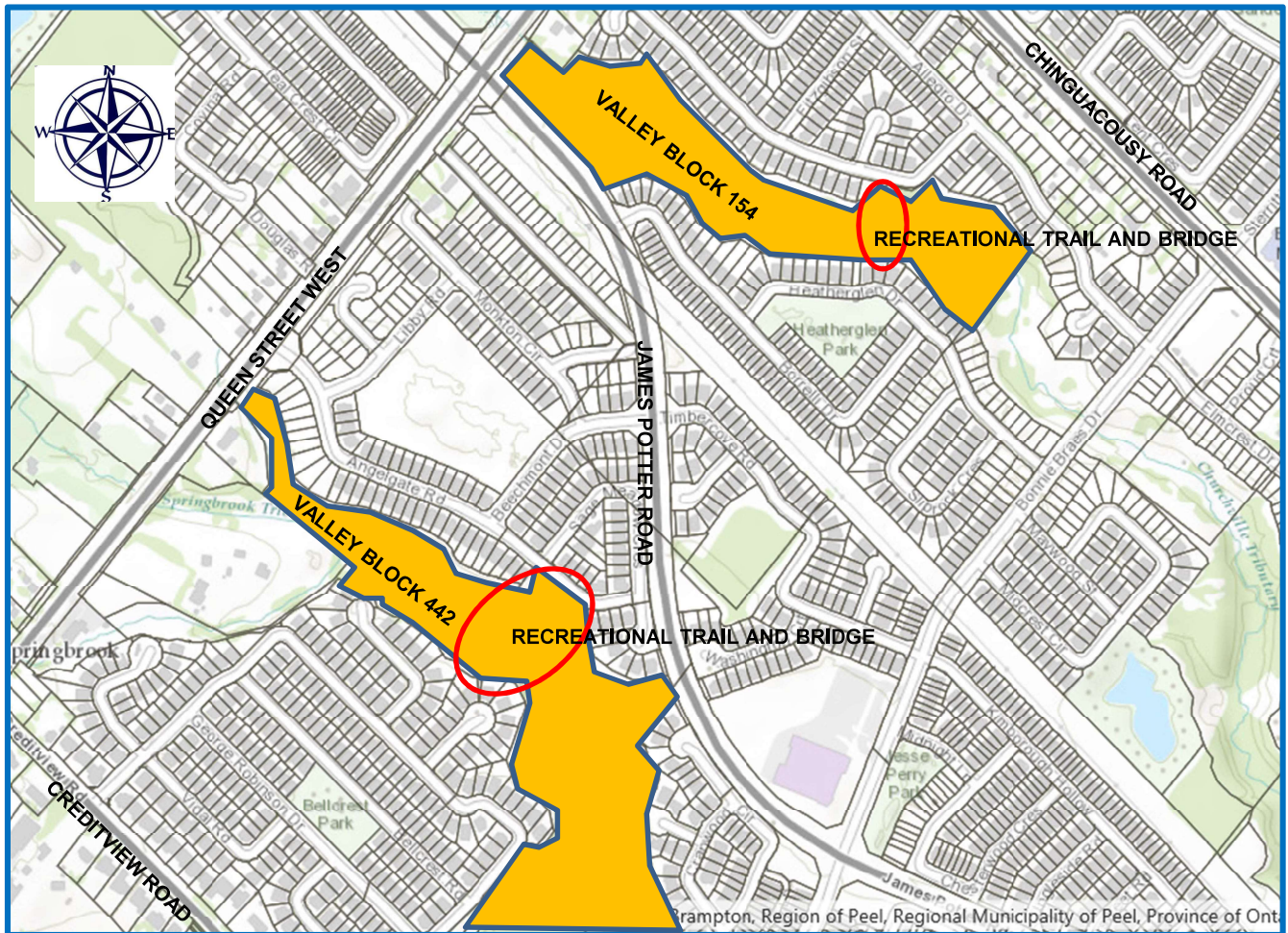
Marion Nader
Commissioner, Community Services

David Barrick
Chief Administrative Officer

Attachments:

Appendix A: Location Map and Site Photos
Appendix B: Conceptual Drawings of Project Sites
Appendix C: Memorandum by Beacon Environmental
Appendix D: Approved Homebuyers Information Maps

Appendix A: Location Map and Site Photos
Brampton Block 5 Landowners Group Inc., Recreational Trails and
Pedestrian Bridges; (Plan No.: 43M-1883 and Plan No. 43M-1931)



FP BLOCK 5 PHASE 2 PEDESTRIAN BRIDGE INSTALLATION

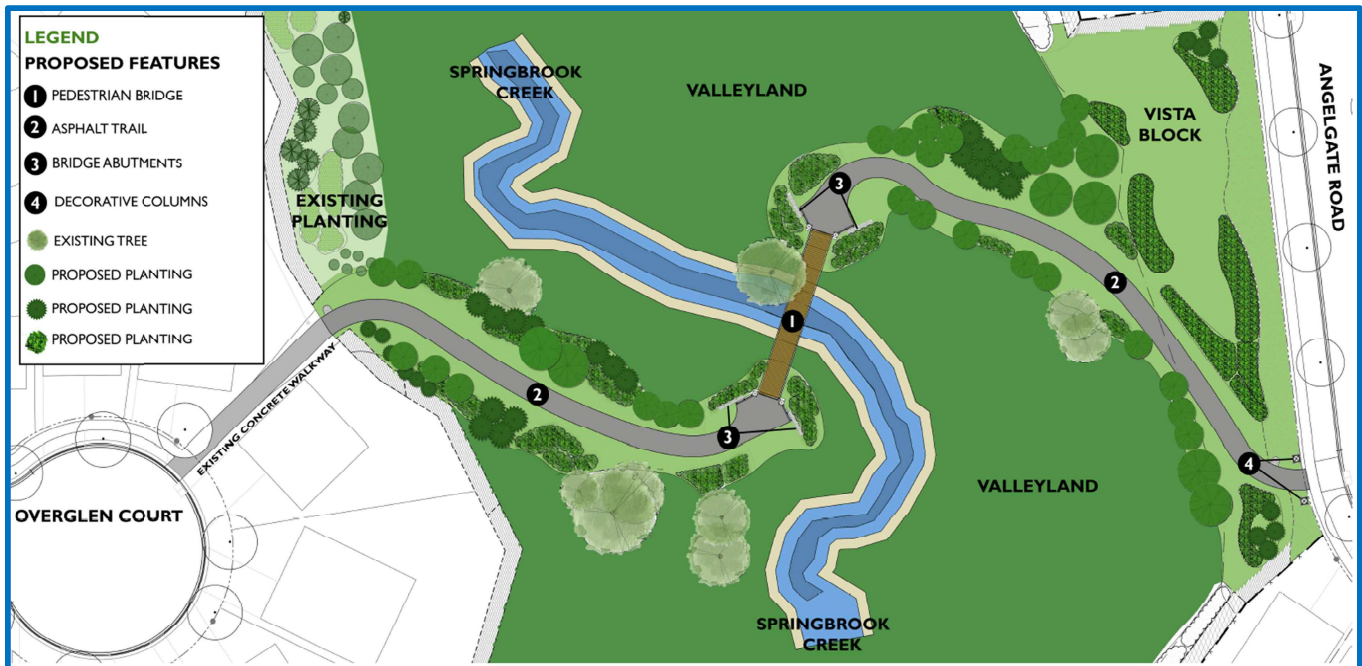


FIELDGATE PHASE 1, PEDESTRIAN BRIDGE IN VALLEY BLOCK 442



RECREATIONAL TRAIL TO PEDESTRIAN BRIDGE IN VALLEY BLOCK 442

Appendix B: Conceptual Drawings of Project Sites
 Brampton Block 5 Landowners Group Inc., Recreational Trails and
 Pedestrian Bridges; (Plan No.: 43M-1883 and Plan No. 43M-1931)



Fieldgate Phase 1, Valley Block 442 (Plan No.: 43M-1883)



FP BLOCK Phase 2, Valley Block 154 (Plan No. 43M-1931)

Memorandum

To: Mike McLean (Fieldgate Developments)

From: Imran Khan (Beacon Environmental Ltd.)

Date: April 12, 2021

Ref.: 214398

Re: 17(2)(c) Overall Benefit Permit Application for Pedestrian Crossings and Trail System
Springbrook Creek and Tributary 8B West, City of Brampton

Beacon Environmental Limited (Beacon) facilitated the application and permitting process for two pedestrian crossings located within the Block 5 development lands (hereto referred as the subject lands); bounded by Queen Street West to the north, the Orangeville Railway Development Corporation (ORDC) rail line to the south, Chinguacousy Road to the east, and Creditview Road to the west, in the City of Brampton. As both the Springbrook Creek and Tributary 8B West that traverse the site are considered occupied Redside Dace (*Clinostomus elongatus*) habitat, a 17(2)(c) Overall Benefit Permit under the Endangered Species Act (ESA, 2007) was required. Redside Dace were uplisted to endangered in 2009 under the ESA, which was formerly administered by the Ministry of Natural Resources and Forestry (MNR). However, as of April 1, 2019, the provincial government officially transitioned all duties regarding administration to the Ministry of the Environment Conservation and Parks (MECP). Further changes during this period included the revised Guidance for development activities in Redside Dace protected habitat (March 2016). Permits were also required from the Credit Valley Conservation Authority (CVC) and Fisheries and Oceans Canada (DFO). The obtained permits are as follows:

- Credit Valley Conservation Authority Permit No. 18/180 and 17/001;
- Ministry of the Environment, Conservation and Parks Permit No. AU-C-015-14; and
- Fisheries and Oceans Letter of Advice No. 19-HCAA-01976.

Background

The planning and approvals process for the Block 5 pedestrian trail system was initiated in 2008. This included an evaluation of alternative locations for the valley trail system and NHS crossings, undertaken in consultation with CVC and the City of Brampton. This consultation process resulted in the design of a trail system that was generally located along the valley tablelands. Site meetings were held with CVC staff to review all potential NHS crossing locations; the preferred trail alignments were determined to minimize disturbance to existing natural vegetation by focussing on sections of the valley which had

previously been disturbed. Conditional approval for the Block 5 pedestrian crossings was issued by the City of Brampton in 2012 and 2013:

- North Springbrook Creek Crossing – February 27, 2012; and
- Tributary 8B West Crossing – June 5, 2013.

During this period, the Block 5 Development lands were undergoing approvals reflective of changes to the ESA (2007) for various road and stormwater infrastructure projects. Through consultation with the MNRF, they requested prioritization of development infrastructure within the subject lands as the Regulation continued to evolve. In certain cases, projects were approved through mitigation plans under a *transitional exemption* process. However, the pedestrian crossings did not qualify for the exemption according to the MNRF.

Agency Consultation and Permitting

Through further agency consultation during the permitting process, several meetings were held to discuss the proposed valley trail system to bring the projects in line with ESA and current Redside Dace requirements.

December 15, 2014 – Block 5 Landowners Representative, City of Brampton, MNRF, Beacon, MBTW Group

The meeting was held to provide an update to the current approved plans. The MNRF indicated that the design alternatives for the conditionally approved spans need to be further discussed prior to permitting of the trail system. MNRF suggested the valley span crossings would be preferred, as they would have the least disturbance on regulated Redside Dace habitat, and should be considered in the design alternatives.

February 18, 2015 – Block 5 Landowners Representative, City of Brampton, MNRF, Beacon, MBTW Group

The meeting was held to identify various alternatives to the previous preferred design for the crossings. MNRF indicated preference larger span structures at all crossings, Springbrook Creek North and South, and Tributary 8B. MNRF also indicated to prioritize consigns along Springbrook Creek to minimize disturbance and permitting requirements. This was to consider removing the Springbrook Creek South crossing from the application process.

MNRF also suggested a separate meeting with City staff to discuss prioritization of other road and trail works within regulated habitat throughout the City as there were numerous projects being proposed for implementation and MNRF saw challenges with meeting all City needs.

July 15, 2016 – City of Brampton, CVC, MNRF, Beacon, MBTW Group

A meeting with CVC and MNRF was held on to discuss the new design alternatives for the crossings to address MNRF comments. The 'Span Channel Migration Zone' was selected as the preferred design

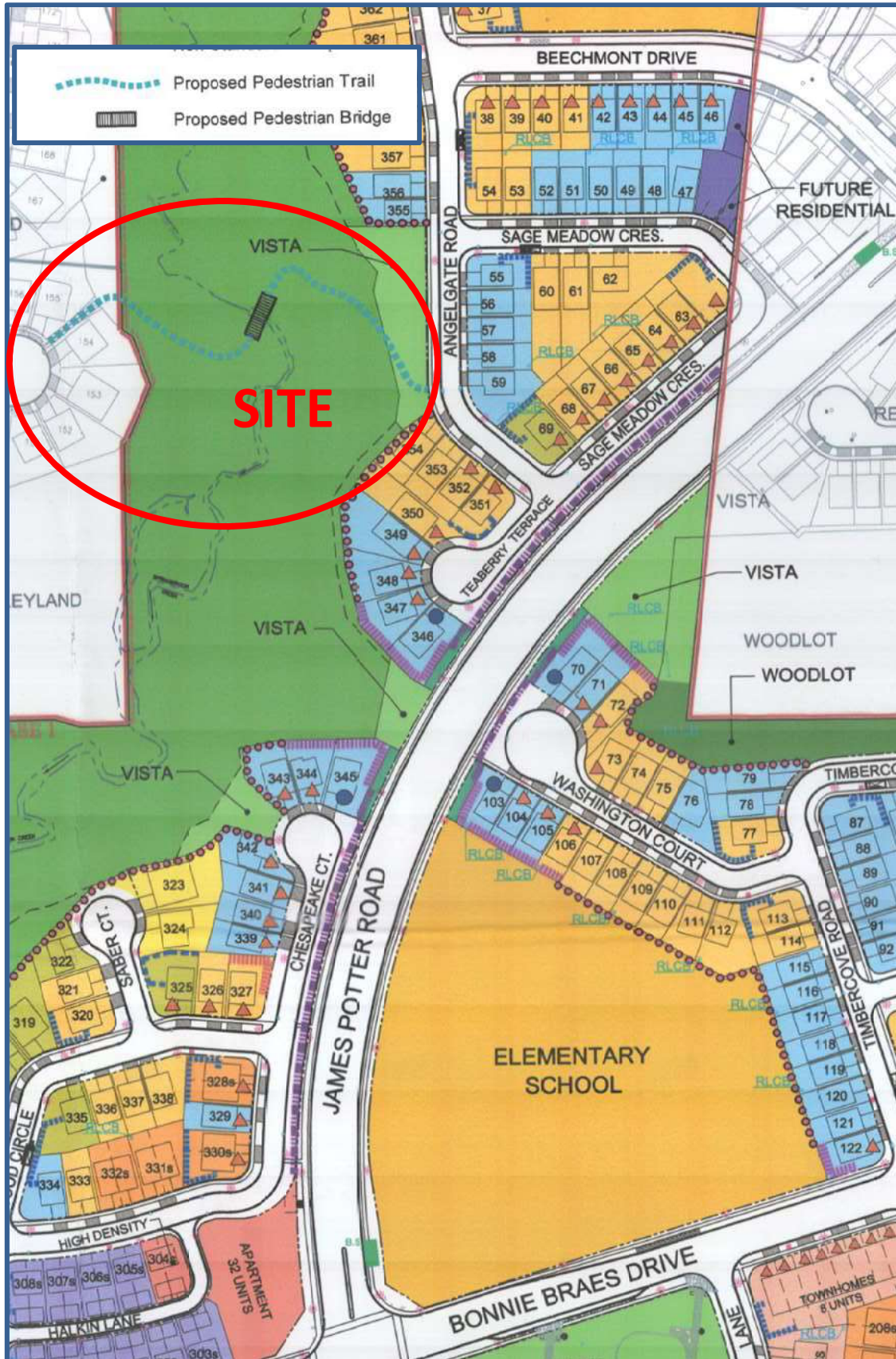
solution, which would accommodate the governing meander amplitude in the reach but fall within the meander belt limits. The new span alternatives for the for Springbrook Creek North included an increased crossing span to 25 m and the Tributary 8B crossing span was increased to 16.5 m. The alternatives were in consideration of the revised Guidance for development activities in Redside Dace protected habitat (March 2016).

CVC also indicated at the meeting that the proposed design must conform to span requirements in CVC's Technical Guidelines for Pedestrian Bridge Crossings (2007) and identified updates to the previous Restoration Planting Plans to consider current guidelines.

December 3, 2019 – MECP Issued Permit

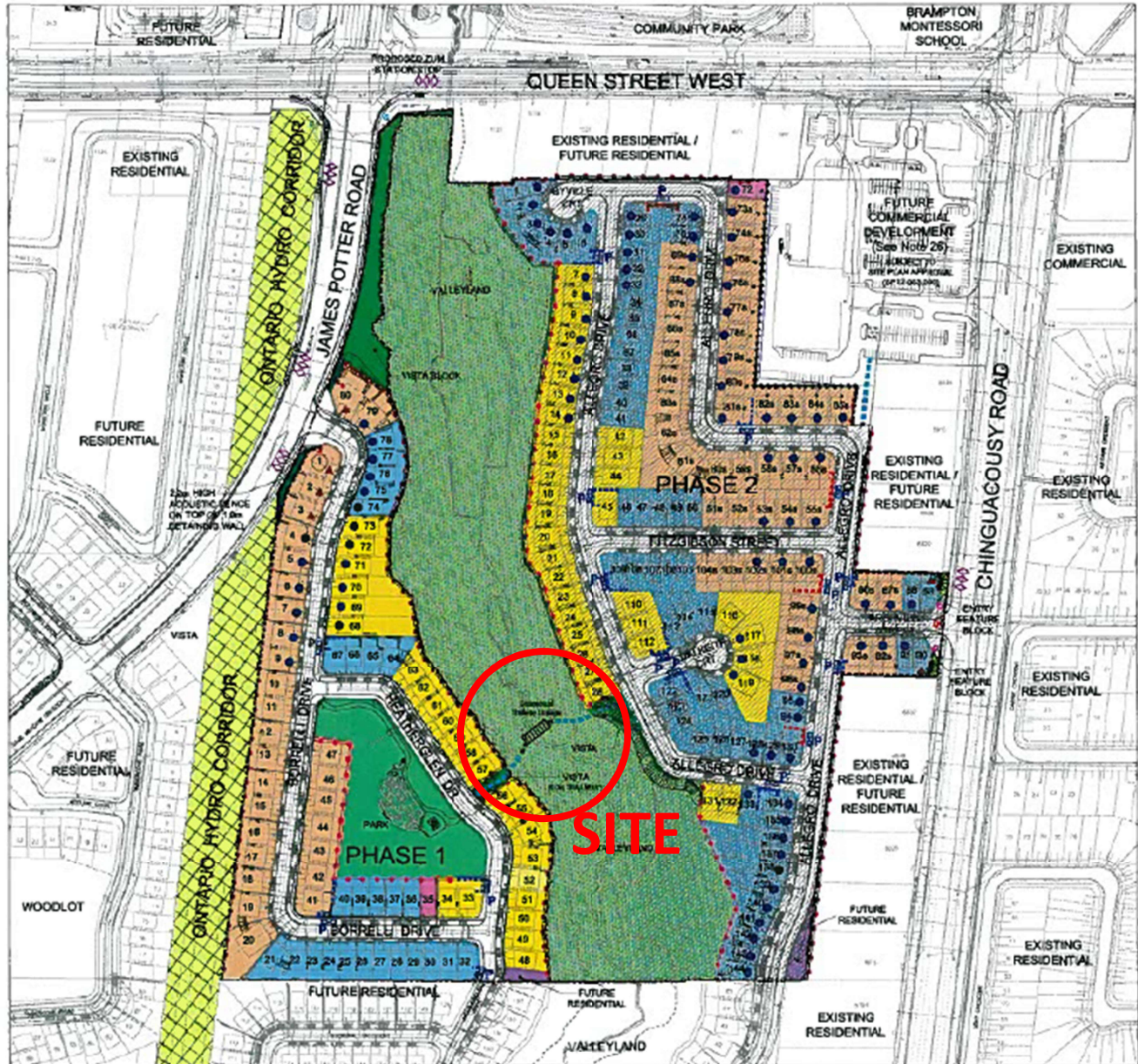
Subsequent to receipt of the Permit, an application to the DFO was made on December 17, 2019 referencing the above consultation process, and approved design plans. We note that amendments to the Fisheries Act came into force on August 28, 2019. Furthermore, a review under the Species at Risk Act (SARA) was required as Redside Dace was listed as Endangered on Schedule 1 in May 2017. No further changes to the design resulted from this permitting process.

Appendix D: Approved Homebuyers Information Map, Excerpt
Fieldgate Phase 1 Development (Plan No.: 43M-1883)



Appendix D: Approved Homebuyers Information Map
 FP BLOCK Phase 2 Development (Plan No. 43M-1931)

FINAL HOMEBUYERS INFORMATION MAP



LEGEND

- Residential Single-Detached (15.2m or 50')
- Residential Single-Detached (13.7m or 45')
- Residential Single-Detached (12.45m or 41')
- Residential Single-Detached (11.6m or 38')
- Residential Semi-Detached (17.1m or 56')
- Future Residential
- Park
- Vets

- Buffer
- Valley Land
- Entry Feature Block
- Ontario Hydro Corridor
- Proposed Pedestrian Bridge
- Potential Canada Post Community Mailbox Location
- Potential Wood Privacy Fence (1.8m High)
- 2.2m High Acoustic Fence

- Chain Link Fence
- Pedestrian Walkway
- Limit of Site
- Limit of Phase 1
- Restricted Right Turning Movements Only
- 2.2m High Acoustic Fence on 1.8m high earth berm (3.2m high barrier)
- 2.0 m High Masonry Wall
- Major Gateway Feature
- Minor Gateway Feature

- Potential Brampton Transit Bus Stop Location
- Phase 2

APPROVED
 Planning, Design, &
 Development Department

Date: July 22, 2013
 Manager, Development Services
 City Planning Department

Date: 2021-04-29

Subject: Request to Begin Procurement - 2020 and 2021 Parks Enhancement and Community Living Projects

Secondary Title: For Design, Supply and Installation of Twenty Two (22) Playgrounds, Supply and Installation of Impact Attenuating Surfaces at Twenty Five (25) Locations and Miscellaneous Parks Construction at Various Locations for all of the 2020/2021 Parks Enhancement and Community Living Projects.

Contact: Rob Gasper, Project Manager, Special Projects
(905) 817-3563

Report Number: Community Services-2021-558

Recommendations:

1. That the report titled **Request to Begin Procurement - 2020 and 2021 Parks Enhancement and Community Living Projects**, dated April 29, 2021, to the Committee of Council Meeting of May 26, 2021 be received;
2. That the Purchasing Agent be authorized to commence the procurement for the design, supply and installation of twenty-two (22) playgrounds;
3. That the Purchasing Agent be authorized to commence the procurement for supply and installation of impact attenuating surfaces at twenty-five (25) locations; and
4. That the Purchasing Agent be authorized to commence the procurement for miscellaneous parks construction at various locations.

Overview:

- The purpose of this report is to obtain Council authorization to commence the procurement to complete all of the 2020/2021 Parks Enhancement and Community Living Projects:
 1. Design, Supply and Installation of Twenty Two (22) Playgrounds;

- 2. Supply and Installation of Impact Attenuating Surfaces at Twenty Five (25) Locations; and**
- 3. Miscellaneous Parks Construction at Various Locations.**

- **Funding is available in the Community Services 2020 – 2021 approved capital budgets.**

Background:

The 2020 and 2021 Community Services Budget includes sufficient funding, to support the contracts for the supply and installation of twenty two (22) playgrounds, d impact attenuating surfaces at twenty five (25) locations, including miscellaneous parks construction required for each of these projects as well as all of the 2020/2021 Parks Enhancement and Community Living Projects at various locations within the City of Brampton.

Current Situation:

The Community Services Department is ready to begin the procurement process for the supply and installation of twenty two (22) playgrounds and impact attenuating surfaces twenty five (25) locations including miscellaneous parks construction requirements for each of these projects as well as all of the 2020/2021 Parks Enhancement and Community Living Projects at various locations within the City of Brampton.

Scope of the Project:

The scope of work shall include design, supply and installation of playgrounds at various locations with impact attenuating surfaces at all twenty two (22) locations as well as three (3) additional locations for the impact attenuating surfaces for a total of twenty five (25) surfaces. In addition, miscellaneous parks construction is required for each of these projects as well as all the remaining Parks Enhancement and Community Living Projects at various locations within the City of Brampton.

Each significant project will be communicated to area Councilors prior to work being initiated.

Corporate Implications:

Financial Implications:

Sufficient funding is available for the initiative from the following capital projects as follows:

204955-001 – Park Enhancements

216501-001 - Community Living - Ward 01
216502-001 - Community Living - Ward 02
216503-001 - Community Living - Ward 03
216504-001 - Community Living - Ward 04
216505-001 - Community Living - Ward 05
216506-001 - Community Living - Ward 06
216507-001 - Community Living - Ward 07
216508-001 - Community Living - Ward 08
216509-001 - Community Living - Ward 09
216510-001 - Community Living - Ward 10

Departmental staff will ensure that sufficient funds are requested through the subsequent budget submissions for this initiative.

Purchasing Implications:

Attenuating Surfaces and Miscellaneous Parks Construction

A public Procurement Process will be conducted for each project and the lowest compliant Bids will be eligible for contract award.

Design, Supply and Installation of Playgrounds

A public Procurement Process will be conducted and the Bid submissions shall be evaluated in accordance with the published evaluation process within the bid document.

Purchase approval for each procurement shall be obtained in accordance with the Purchasing By-law.

All communication with Bidders involved in the procurements must occur formally, through the contact person identified in the Bid Document.

Term of Council Priorities:

This report supports the Term of Council Priority “Brampton is a Healthy and Safe City” by focusing on community safety, encouraging active and healthy lifestyles, and enhancing facilities to increase access for residents.

Conclusion:

To ensure delivery of the project in a timely manner, it is recommended that Council authorize the Purchasing Agent to commence procurement, as described in this report.

Authored by:

Rob Gasper
Project Manager, Special Projects

Reviewed by:

Ed Fagan
Acting Director, Parks Maintenance & Forestry

Approved by:

Marion Nader
Commissioner, Community Services

Submitted by:

David Barrick
Chief Administrative Officer

Date: 2021-05-07

Subject: **Budget Amendment – The Rose Theatre - Accessibility and Efficiency Upgrades**

Contact: Vaughn Davis, Supervisor, Technical Operations, Performing Arts
(416) 859 -0512

Report Number: Community Services-2021-593

Recommendations:

1. That the report titled: **Budget Amendment – The Rose Theatre - Accessibility and Efficiency Upgrades** to the Committee of Council meeting of May 26, 2021 be received; and
2. That a budget amendment be approved to the 2021 Capital Budget and a new capital project be established in the amount of \$5,613,150 for the completion of accessibility and efficiency upgrades at The Rose Theatre, with \$4,097,599.50 of funding allocated from the City's approved Investing in Canada Infrastructure Program (ICIP) – Community Culture and Recreation (CCR) Funding Stream government grant, \$977,711.62 to be transferred from Reserve #4 – Asset Replacement, \$250,000 to be transferred from capital project #206810-001 , \$250,000 to be transferred from capital project #216810-001, and \$37,838.88 to be transferred from capital project #196830-001

Overview:

- ***The Rose Accessibility and Efficiency Upgrade Project*** is focused on accessibility enhancements and infrastructure upgrades that increase operational efficiency at The Rose Brampton
- These include the addition of climb-assist railings in the upper balcony, increasing the accessibility seating space by replacing a portion of the current fixed seating with removable seating, the installation of emergency alarms in the public washrooms, the addition of door operators and a washroom renovation on the dressing room level to

allow for artist accessibility, and a wheelchair lift for use with the outdoor stages

- **The Efficiency scope includes lighting upgrades to both the stage and building lighting, changing current fixtures to LED, automation of the current rigging system from its current manual operation, and upgrading of the current video infrastructure from analog to digital using fiber optics**
- **Thanks to generous support from the Government of Canada, the Province of Ontario and the City of Brampton, The Rose will advance to state-of-the-art levels of accessibility and efficiency**
- **The monies committed by the three levels of government through the Investing in Canada Infrastructure Program (ICIP) total \$5,613,150.00**
 - **The Government of Canada is investing \$2,245,260.00**
 - **The Government of Ontario is investing \$1,852,339.50**
 - **The City of Brampton is investing \$1,515,550.50**
- **Of the \$1,515,550.50 required of the City:**
 - **\$537,000.00 has already been approved as part of the 2020 and 2021 capital submissions**
 - **The remaining amount of \$978,550.50 is included in forecasted capital requests for 2022-2025**
- **This Budget Amendment Report requests the advancement of \$978,550.50 to fulfill this grant opportunity**

Background:

Acoustically sublime and intimately configured for 868 seats, The Rose is an iconic community asset in Brampton. When it first opened in 2006, The Rose was instantly recognized as one of the most beautiful theatres in the world. Since then, new technologies have emerged, and building codes have changed to reflect a deeper appreciation for accessibility. With this in mind, City and Performing Arts staff have sought opportunities to upgrade accessibility and efficiency at The Rose.

The community, culture and recreation stream of the Investing in Canada Infrastructure Program (ICIP) is designed to support community infrastructure priorities across the province, improving access to and quality of community, cultural and recreation priority infrastructure projects.

When applications opened for the community, culture and recreation stream on September 3, 2019, staff in Performing Arts seized the opportunity to apply for an ICIP grant to support upgrading accessibility and efficiency at The Rose.

Proposed accessibility upgrades include the addition of climb-assist railings in the upper balcony, increasing the accessibility seating space by replacing a portion of the current fixed seating with removable seating, the installation of emergency alarms in the public washrooms, the addition of door operators and a washroom renovation on the dressing room level to allow for artist accessibility, and a wheelchair lift for use with the outdoor stages.

The Efficiency scope includes lighting upgrades to both the stage and building lighting, changing current fixtures to LED, automation of the current rigging system from its current manual operation, and upgrading of the current video infrastructure from analog to digital using fiber optics.

Current Situation:

Staff recently received confirmation that the City's ICIP application for *The Rose Accessibility and Efficiency Upgrade Project* was accepted to receive financial support from the federal and provincial level.

The monies committed by the three levels of government through the Investing in Canada Infrastructure Program (ICIP) total \$5,613,150.00

- The Government of Canada is investing \$2,245,260.00
- The Government of Ontario is investing \$1,852,339.50
- The City of Brampton is investing \$1,515,550.50

Of the \$1,515,550.50 required of the City:

- \$537,000.00 has already been approved as part of the 2020 and 2021 capital budget submissions
- The remaining amount of \$978,550.50 is included in forecasted capital requests for 2022-2025

This Budget Amendment Report requests the advancement of \$978,550.50 required to fulfill this grant opportunity.

Corporate Implications:

Financial Implications:

A budget amendment to the 2021 Capital Budget is required so that a new capital project can be established in the amount of \$5,613,150 for the completion of accessibility and efficiency upgrades at The Rose Theatre. Funding in the amount of \$4,097,599.50 is being allocated from the City's approved Investing in Canada Infrastructure Program (ICIP) – Community Culture and Recreation (CCR) Funding Stream government grant, with \$2,245,260 in Federal funding and \$1,852,339.50 in Provincial funding.

The City's contribution of \$1,515,550.50 will be funded as follows, subject to Council approval:

- \$977,711.62 from Reserve #4 – Asset Replacement
- \$250,000 from capital project 206810-001 – Performing Arts Initiatives
- \$250,000 from capital project 216810-001 – Performing Arts Initiatives
- \$37,838.88 from capital project 196830-001 – Accessibility-Rose Theatre

Sufficient funding is available to proceed with this initiative.

Term of Council Priorities:

This report has been prepared in full consideration of the Term of Council Priorities. Through stewardship of assets and services, and a focus on service excellence, this report demonstrates that Brampton is a Well Run City.

Through supporting accessibility upgrades to the Rose Theatre to increase inclusive community spaces and a sense of belonging for all, this report demonstrates that Brampton is a Mosaic.

Through supporting efficiency upgrades to the Rose Theatre, this report demonstrates that Brampton is a Green City.

Conclusion:

It is recommended that a budget amendment to the 2021 Capital Budget be approved to allocate the recently approved ICIP government grant funding to a newly created capital project, so that the public tender can be awarded to the successful bidder(s) for the completion of accessibility and efficiency upgrades at The Rose Theatre.

Authored by:

Reviewed by:

Vaughn Davis
Supervisor, Technical Operations

Steven Schipper,
Executive Artistic Director, Performing Arts

Approved by:

Submitted by:

Marion Nader
Commissioner, Community Services

David Barrick
Chief Administrative Officer

Attachments:



Minutes

Brampton Sports Hall of Fame Committee

The Corporation of the City of Brampton

Thursday, May 6, 2021

Members Present: Dean McLeod (Co-Chair)
Glenn McClelland (Co-Chair)
Carmen Araujo
Beth Cooper
Norman DaCosta
Don Doan
Ken Giles
Frank Juzenas
Bryan Steve Kerr
Dave Middaugh
Ziggy Musial
Ron Noonan
City Councillor J. Bowman
City Councillor D. Whillans

Members Absent: Randy Osei
Mohammad Shoaib

Staff Present: Edward Nickoloff, Rec Spvr, Sports & Comm Partner
Teri Bommer, Coordinator, Sport Liaison
Chandra Urquhart, Legislative Coordinator

1. **Call to Order**

The meeting was called to order at 7:03 p.m. and adjourned at 7:26 p.m.

2. **Approval of Agenda**

SHF007-2021

That the Agenda for the Brampton Sports Hall of Fame Committee meeting of May 6, 2021, be approved as published and circulated.

Carried

3. **Declarations of Interest under the Municipal Conflict of Interest Act**

Nil

4. **Previous Minutes**

4.1 Minutes - Brampton Sports Hall of Fame Committee Meeting - March 4, 2021

The minutes were considered by Committee of Council on March 31, 2021 and approved by Council on April 7, 2021. The minutes were provided for Committee's information.

The correct spelling of the Brampton Excelsior Lacrosse team was noted.

5. **Presentations\Delegations**

Nil

6. **Reports**

Nil

7. **Sub-Committees**

7.1 Minutes - Building Sub-committee Meeting of March 23, 2021

Terri Bommer, Coordinator, Sport Liaison, Recreation, referenced the Building Sub-committee minutes of the meeting with A49, the architect in charge of the Victoria Park project and their curatorial consultant. She provided a summary of the following:

- Groups that will be targeted - primary and secondary

- Items to be displayed with respect to photos, memorabilia, and inductee information
- Event/programming space, uses and goals
- Induction ceremony details
- Objectives to enhance visitor circulation and experience
- Ideas to make location 'stand out' and welcoming
- Promotional ideas that would encourage enthusiasm
- Next steps include
 - a second meeting with the consultant
 - presenting the approved floorplan to Committee

The following motion was considered:

SHF008-2021

That the **Minutes of the Building Sub-committee meeting of March 23, 2021** to the Brampton Sports Hall of Fame Committee meeting of May 6, 2021 be received.

Carried

8. Other/New Business

8.1 Update by Teri Bommer, Coordinator, Sport Liaison, Recreation, re: Campaign-based Recognition Program for Class of 2021 – Communication Plan

Teri Bommer, Coordinator, Sport Liaison, Recreation, provided an overview of some of the key components of Communication Plan as follows:

- Email was sent to 2021 inductees last week advising of the change in this year's program – a second email will follow up early next week
- Sports Hall of Fame website will go live on May 10th, with the updated new logo, head shots/biographies/videos of this year's inductees - the intent is to encourage interest in the community to visit the website
- Social media campaign includes short teaser videos (produced by Winged Whale Media) on all City platforms to coincide with the Mayor's announcement at Council on May 12th

- Brampton Guardian article will be released in the paper the week of May 17th – their web campaign will be launched on May 12th
- Advertisements will be posted in bus shelters the week of May 17th – locations still to be determined
- Gift boxes will be ready and prepared for delivery to inductees when it is deemed to be safe
- Commemorative books have been updated with the new logo and will be sent to the print shop next week for inclusion in the gift boxes

Committee noted that Ms. Bommer provided contact information for a brief interview regarding the Hall's 40th anniversary and this year's inductees. The article will be published in the Brampton Guardian the week of May 17th.

SHF009-2021

That the update by Teri Bommer, Coordinator, Sport Liaison, Recreation, and the **Campaign-based Recognition Program for Class of 2021 – Communication Plan**, to the Brampton Sports Hall of Fame of Committee meeting on May 6, 2021 be received.

Carried

9. Correspondence

Nil

10. Information Items

Nil

11. Question Period

Nil

12. Public Question Period

Nil

13. Closed Session

Nil

14. **Adjournment**

The following motion was considered:

SHF010-2021

That the Brampton Sports Hall Fame Committee do now adjourn to meet again on June 3, 2021 at 7:00 p.m.

Carried

Glenn McClelland (Co-Chair)

Dean McLeod (Co-Chair)