



Agenda  
Committee of Council  
The Corporation of the City of Brampton

**Date:** September 8, 2021  
**Time:** 9:30 a.m.  
**Location:** Council Chambers - 4th Floor, City Hall - Webex Electronic Meeting

**Members:**

Mayor Patrick Brown (ex officio)	
Regional Councillor R. Santos	Wards 1 and 5
Regional Councillor P. Vicente	Wards 1 and 5
City Councillor D. Whillans	Wards 2 and 6
Regional Councillor M. Palleschi	Wards 2 and 6
Regional Councillor M. Medeiros	Wards 3 and 4
City Councillor J. Bowman	Wards 3 and 4
City Councillor C. Williams	Wards 7 and 8
Regional Councillor P. Fortini	Wards 7 and 8
City Councillor H. Singh	Wards 9 and 10
Regional Councillor G. Dhillon	Wards 9 and 10

NOTICE: In consideration of the current COVID-19 public health orders prohibiting large public gatherings and requiring physical distancing, in-person attendance at Council and Committee meetings will be limited to Members of Council and essential City staff only. Public attendance at meetings is currently restricted. It is strongly recommended that all persons continue to observe meetings online or participate remotely.

For inquiries about this agenda, or to make arrangements for accessibility accommodations for persons attending (some advance notice may be required), please contact: Sonya Pacheco, Legislative Coordinator, Telephone 905.874.2178, TTY 905.874.2130 [cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca)

Note: Meeting information is also available in alternate formats upon request.

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1. Call to Order

2. Approval of Agenda

3. Declarations of Interest under the Municipal Conflict of Interest Act

4. Consent

In keeping with Council Resolution C019-2021, agenda items will no longer be pre-marked for Consent Motion approval. The Meeting Chair will review the relevant agenda items during this section of the meeting to allow Members to identify agenda items for debate and consideration, with the balance to be approved as part of the Consent Motion given the items are generally deemed to be routine and non-controversial.

5. Announcements

6. Public Delegations

6.1. Delegation from Shahbaz Rashidi, Brampton resident, re: Encroachment Authorization for a Hedge on the Front Yard

6.2. Delegation from Dr. Janet Morrison, President and Vice-Chancellor, Sheridan College, re: Sheridan and the Future of Healthy Communities

The following Sheridan College representatives will be present during the delegation:

Christine Szustaczek - VP, External Relations

Dr. Michael O'Leary - Dean of Applied Health and Community Studies

Michelle McCollum - AVP, Capital Development and Facilities

Sunand Sharma - Associate Dean, Community Citizenship, Student Leadership & Engagement

6.3. Delegation from David Laing and Stacey Wilson, on behalf of the Environment Advisory Committee, re: Tree Planting and Maintenance

(See Item 10.3.1 - Recommendation EAC029-2021)

7. Government Relations Matters

- 7.1. Staff Update, re: Government Relations Matters

*To be distributed prior to the meeting*

- 7.2. Update from Mayor P. Brown re: COVID-19 Emergency

8. **Economic Development Section**

*(Regional Councillor M. Medeiros, Chair; Regional Councillor P. Vicente, Vice-Chair)*

- 8.1. Staff Presentations

- 8.2. Reports

- 8.3. Other/New Business

- 8.3.1. Discussion Item at the request of Regional Councillor Dhillon, re: Brampton Truckers and Fair Wages

- 8.3.2. Discussion Item at the request of City Councillor Bowman, re: Education and Employment Master Plan

Proposed Motion:

Moved by: City Councillor Bowman

Seconded by: Regional Councillor Medeiros

Whereas The City of Brampton has been negotiating with several educational institutions with the intention of creating a variety of new educational facilities and program options for students in Brampton, including but not limited to Cybersecurity, Medical, University degree options, etc.; and

Whereas there is going to be an expected significant economic impact to the City in terms of job creation and knowledge retention over the next several years;

Therefore Be It Resolved That the Economic Development Office in conjunction with the CAO's Office report back to Council on the creation of an Education and Employment Master Plan for the City of Brampton".

- 8.4. Correspondence

- 8.5. Councillors Question Period

8.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

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9. **Corporate Services Section**

*(City Councillor H. Singh, Chair; Regional Councillor R. Santos, Vice-Chair)*

9.1. Staff Presentations

9.2. Reports

9.2.1. Staff Report re: 2021 Levy By-law per Section 323 of the Municipal Act, 2001 (Annual Levy on Universities/Colleges, Correctional Institutions, and Public Hospitals)

*Recommendation*

9.2.2. Staff Report re: Tax Adjustments, Cancellations and Reductions Pursuant to the Municipal Act, 2001

*Recommendation*

9.2.3. Staff Report re: Advance Brampton Fund – 2022 Program Framework

*Recommendation*

9.2.4. Staff Report re: COVID-19 Recovery Fund for Brampton-Based Individual Artists

*Recommendation*

9.2.5. Staff Report re: Publication of City Employee Directory

*To be received*

9.2.6. Staff Report re: Request to Begin Procurement – TIBCO (IBI) Solutions with Maintenance and Support Services



*Recommendation*

- 9.2.7. Staff Report re: 2021 National Day for Truth & Reconciliation - Federal Public Holiday

(See Item 9.3.4)

*To be distributed prior to the meeting*

- 9.3. Other/New Business

- 9.3.1. Council Resolution C237-2021 - Asset Naming Policy

Note: The following was **referred** to this meeting pursuant to clause 1 of Council Resolution C237-2021, passed on July 7, 2021:

C237-2021 1. That the following Recommendations, be **referred** to the September 8, 2021 meeting of Committee of Council:

1. That the revised Asset Naming Policy (PND-11), as set out in Appendix 1, be approved to guide future asset naming requests; and
2. That staff develop standard operating procedures to implement the Asset Naming Policy;

- 9.3.2. Discussion Item at the request of Regional Councillor Medeiros, re: Accommodations Strategy

- 9.3.3. Discussion Item at the Request of Regional Councillor Dhillon, re: Update on Fair Deal for Brampton Auto Insurance Reduction Campaign and Next Steps

- 9.3.4. Discussion Item at the request of Mayor Brown and Regional Councillor Vicente, re: National Orange Shirt Day

(See Item 9.2.7)

Proposed Motion:

Moved by: Mayor Brown

Seconded by: Regional Councillor Vicente

Whereas the Truth and Reconciliation Commission released its final report on June 2, 2015, which included 94 Calls to Action to redress the legacy of residential schools and advance the process of Canadian reconciliation;

Whereas the recent discoveries of remains and unmarked graves across Canada have led to increased calls for all levels of government to address the recommendations in the TRC's Calls to Action;

Whereas all Canadians and all orders of government have a role to play in reconciliation;

Whereas Recommendation #80 of the Truth and Reconciliation Commission called upon the federal government, in collaboration with Aboriginal peoples, to establish, as a statutory holiday, a National Day for Truth and Reconciliation to ensure that public commemoration of the history and legacy of residential schools remains a vital component of the reconciliation process; and

Whereas the Federal Government has announced September 30th, 2021 as the first National Orange Shirt Day and a statutory holiday;

Therefore Be It Resolved That the Council of the City of Brampton does hereby commit to recognizing September 30th, 2021, as the National Day for Truth and Reconciliation (National Orange Shirt Day) by sharing the stories of residential school survivors, their families, and communities;

That September 30, 2021 be a day for reflection on what we can do as a community to help Canada become a better place for everyone and what can we do collectively to move towards reconciliation with Indigenous peoples; and

That the Every Child Matters flag be flown at City Hall for the week of September 30, 2021.

9.4. Correspondence

9.5. Councillors Question Period

9.6. Public Question Period

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## 10. Public Works and Engineering Section

*(Regional Councillor P. Vicente, Chair; Regional Councillor P. Fortini, Vice-Chair)*

10.1. Staff Presentations

10.2. Reports

10.2.1. Staff Report re: Budget Amendment - Gore Meadows – Peel Regional Police Satellite Office

*Recommendation*

10.2.2. Staff Report re: Budget Amendment - Fire Station 201

*Recommendation*

10.2.3. Staff Report re: Request to Begin Procurement – To Provide Overhead Electrical and Lighting Demand Maintenance Services at various City of Brampton Facilities and Parks for a three (3) year period. (File ACX.EL)

*Recommendation*

10.2.4. Staff Report re: Request to Begin Procurement – To provide Fire Life Safety Inspection, Certification and Demand Maintenance to various City of Brampton Facilities for a three (3) year period (File ACX.FI)

*Recommendation*

10.2.5. Staff Report re: Traffic Related Issues – U-Turn Restrictions – Main Street North and Gillingham Drive/Quarry Edge Drive - Wards 1 and 5 (File I.AC)

*Recommendation*

10.2.6. Staff Report re: Traffic Related Issues – U-Turn Restrictions - Chinguacousy Road at Williams Parkway (Ward 5)

*Recommendation*

10.2.7. Staff Report re: All-way Stop Review - Mission Ridge Trail/Penelope Street and Thorndale Road (Ward 10)

*Recommendation*

10.2.8. Staff Report re: Traffic By-law 93-93 – Administrative Update (File I.AC)

*Recommendation*

10.3. Other/New Business

10.3.1. Minutes - Environment Advisory Committee - August 10, 2021

(See Item 6.3)

*To be approved*

10.4. Correspondence

10.4.1. Correspondence from Stephanie Jurrius, Legislative Specialist, Region of Peel, dated June 10, 2021, re: Clean Water Act Requirements – Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee Member Appointment Process

*Recommendation*

Note: The Region of Peel has requested that a resolution of endorsement be provided by the City of Brampton to serve as the regional representative on the Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee.

A proposed endorsing motion is listed below for Committee's consideration:

That the nomination of the Director, Water and Wastewater, Infrastructure Planning, Partnerships and Compliance, Regional Municipality of Peel, to serve as the Region of Peel's representative on the Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee, be endorsed by Brampton City Council.

That a copy of Council's resolution be provided to the Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee.

10.5. Councillors Question Period

10.6. Public Question Period

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11. **Community Services Section**

*(Regional Councillor R. Santos, Chair; City Councillor C. Williams, Vice-Chair)*

11.1. Staff Presentations

11.2. Reports

11.2.1. Staff Report re: Budget Amendment – Billion Trees Funding

*Recommendation*

11.3. Other/New Business

11.4. Correspondence

11.5. Councillors Question Period

11.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

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12. **Legislative Services Section**

*(City Councillor J. Bowman, Chair; City Councillor D. Whillans, Vice-Chair)*

12.1. Staff Presentations

12.2. Reports

12.3. Other/New Business

12.4. Correspondence

12.5. Councillors Question Period

12.6. Public Question Period

5 Minute Limit (regarding any decision made under this section)

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**13. Referred Matters List**

Note: In accordance with the Procedure By-law and Council Resolution, the Referred Matters List will be published quarterly on a meeting agenda for reference and consideration. A copy of the current Referred Matters List for Council and its committees, including original and updated reporting dates, is publicly available on the City's website.

**14. Public Question Period**

15 Minute Limit (regarding any decision made at this meeting)

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**15. Closed Session**

15.1. Open Meeting exception under Section 239 (2) (k) of the Municipal Act, 2001:

A position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

**16. Adjournment**

**Next Regular Meeting: Wednesday, September 22, 2021**



## Delegation Request

For Office Use Only:

Meeting Name:

Meeting Date:

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Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2

Email: [cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca) Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☒ City Council ☐ Planning and Development Committee  
☒ Committee of Council ☐ Other Committee:

Meeting Date Requested: June 30,21

Agenda Item (if applicable):

Name of Individual(s): MD SHAHBAZ RASHIDI

Position/Title:

HOME OWNER

Organization/Person  
being represented:

Full Address for Contact:

BRAMPTON ONTARIO

Telephone:

Email:

Subject Matter  
to be Discussed:

Hedge Removal or May be permitted to remain of by way of an Encroachment Authorization.

Action  
Requested:

Permission granting to keeping Hedge surrounding my front yard without permit to remain of by way of an Enroachment Authorization.

A formal presentation will accompany my delegation: ☐ Yes ☒ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)  
☐ Picture File (.jpg) ☒ Video File (.avi, .mpg)

☐ Other: [Online video n](#)

Additional printed information/materials will be distributed with my delegation: ☐ Yes ☒ No ☐ Attached

**Note:** Delegates are requested to provide to the City Clerk's Office **well in advance of the meeting date:**

- (i) 25 copies of all background material and/or presentations for publication with the meeting agenda and /or distribution at the meeting, and
- (ii) the electronic file of the presentation to ensure compatibility with corporate equipment.

**Submit by Email**

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Meeting: ☐ City Council ☐ Planning and Development Committee  
☒ Committee of Council ☐ Other Committee:

Meeting Date Requested: September 8, 2021

Agenda Item (if applicable):

Name of Individual(s): Dr. Janet Morrison

Position/Title:

President and Vice-Chancellor

Organization/Person  
being represented:

Sheridan

Full Address for Contact: Emily Bain  
Sheridan - Trafalgar Campus  
1430 Trafalgar Road  
Oakville, ON L6H 2L1

Telephone: 9058459430, ext. 8387

Email: [emily.bain@sheridancollege.ca](mailto:emily.bain@sheridancollege.ca)

Subject Matter  
to be Discussed:

Sheridan and the Future of Healthy Communities

Action  
Requested:

Council to receive presentation, engage in discussion

A formal presentation will accompany my delegation: ☒ Yes ☐ No

Presentation format: ☒ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)  
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my delegation: ☒ Yes ☐ No ☐ Attached

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# Centre for Healthy Communities



Presentation to Committee of Council,  
September 8, 2021



# Sheridan's Brampton Campus is home to leading healthcare education

- 11,000 learners
- 64 programs including Kinesiology and Health Promotion, Athletic Therapy, Personal Support Worker, Practical Nursing, and Pharmacy Technician.
- Research on diagnosing chronic pain and accelerating mobile health innovation.
- Contract research partnership with BioSteel Sports Nutrition Inc.
- Athletic Therapy graduates who have held leading roles with the Toronto Raptors, Toronto Maple Leafs, Vancouver Canucks, the National Ballet of Canada, and Cirque Du Soleil.



# Brampton is facing a healthcare emergency

- 62% of Peel residents are obese or overweight.<sup>1</sup>
- 58% of Brampton residents are not physically active.<sup>2</sup>
- 48% of Peel residents report having at least one diagnosed chronic health disease.<sup>3</sup>
- 73% of Brampton's population report being a visible minority<sup>4</sup> and a lack of access to culturally and racially competent care fosters health inequity.
- 15-20% of South Asians will develop type 2 diabetes mellitus, putting them at elevated risk compared to other populations.<sup>5</sup>
- Less than 1% of the provincial healthcare budget is spent on health promotion.<sup>6</sup>
- Ontario will be short 37,000 nurses and personal support workers for long-term care alone by 2024.<sup>7</sup>
- Ontario's surgery backlog will reach 419,000 elective and 2.5M diagnostic procedures by October 1, 2021.<sup>8</sup>



# Sheridan can address Brampton's needs, but we need more space to grow

- ~2700 students in health-related programs with another 770 to come in new programs under development, including:
  - Bachelor of Nursing
  - Bachelor of Osteopathy
  - Graduate certificate in Clinical Research
  - Graduate certificate in Regulatory Affairs
  - Graduate certificate in Clinical Kinesiology
- Sheridan students contribute 375,000 hours of service in 1,500 healthcare field placements each year.





As the first step toward realizing Sheridan's bold Campus Master Plan on the Davis Campus, we are excited to propose the Centre for Healthy Communities.





Anticipated to be  
**150,000 sq. m.**  
with an estimated budget of  
\$150M, the Centre for Healthy  
Communities will turn  
Sheridan's Campus Master  
Plan vision into reality.

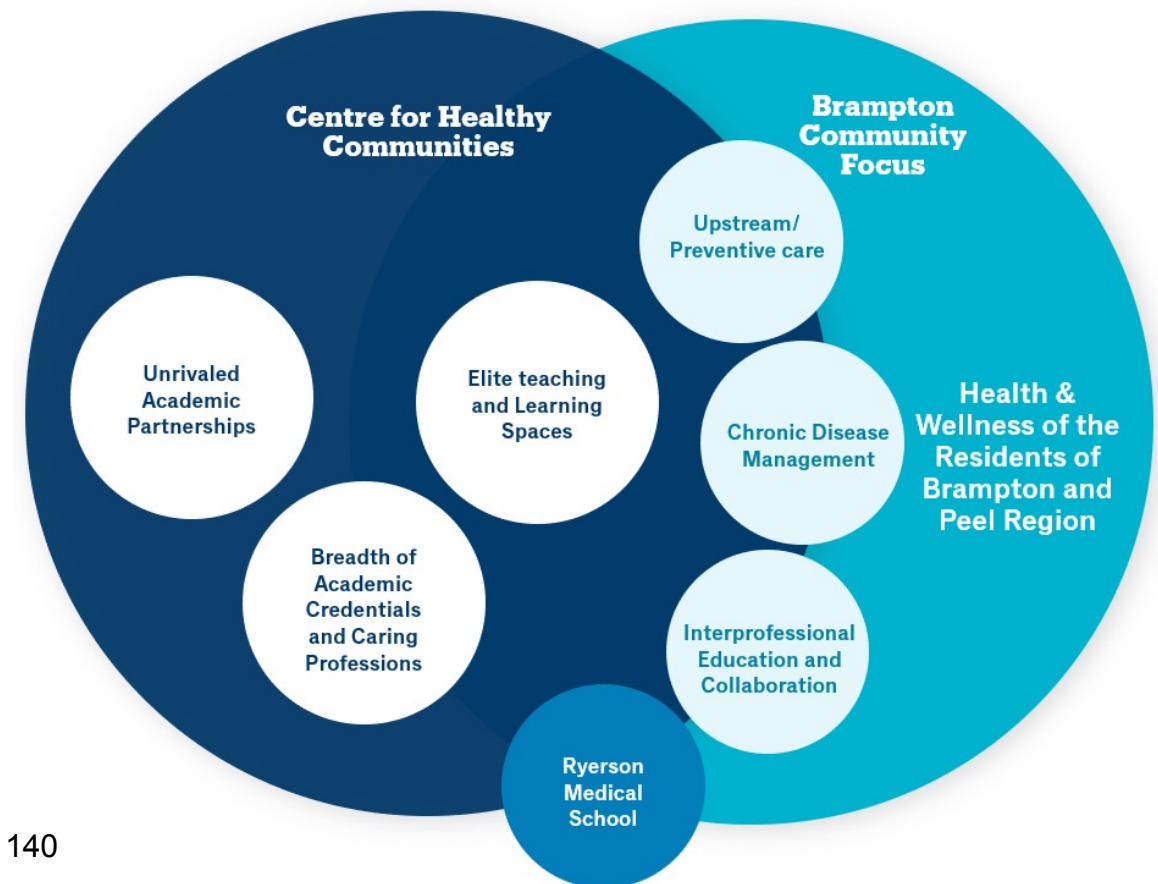


# Building on Sheridan's existing health programs, the Centre will focus on upstream care and chronic disease prevention.

It will enhance Brampton and Peel's healthcare landscape by:

- expanding access to clinical care
- meeting community health needs by educating allied health professionals
- develop innovative health education programming to meet the local workforce needs

## Conceptual Program Organization





With a focus on upstream care, the Centre will embody the intersection of multiple health fields and support Sheridan's modern approach to health and wellness, providing holistic, inclusive care that helps prevent chronic illness.

**The Sheridan/Ryerson partnership will bring a premier medical school to Brampton and train the next generation of healthcare providers.**





# The Centre for Healthy Communities will be a state-of-the-art facility that will:

1

Develop new community-accessible clinical space, **cross-cultural resources and supports** for diverse communities accessing the healthcare system



2

Establish a **virtual reality health education** facility



3

Establish a Centre for Chronic Disease Management that addresses **patient-centred care** and is rooted in the philosophy of exercise as medicine



4

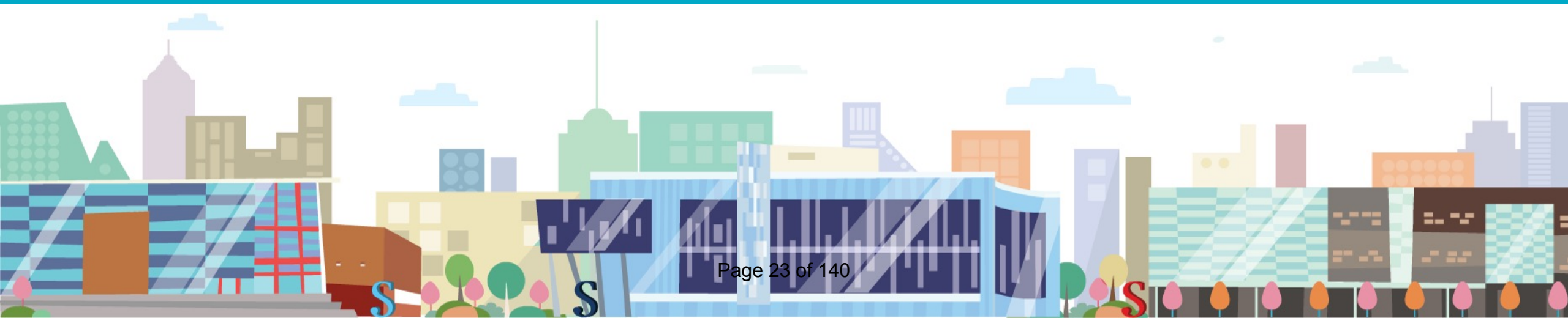
Rethink education in **allied health** to intentionally weave work integrated learning, applied research opportunities, in person learning and virtual reality instruction into every aspect of our students' education.



A new transit hub will be a critical new piece of infrastructure that will make transit the preferred mobility choice to connect Sheridan with the surrounding Brampton community.



Sheridan is committed to exploring a range of partnership opportunities with other public and private sector stakeholders to deliver on the vision for the Centre. At the same time, Sheridan is reaching out to municipal, provincial and federal governments to secure additional financial support in order to deliver on this initiative.





In the shorter term, the Centre will deliver an economic benefit to local, provincial and federal economies through its planning and physical development.

In the longer term, the Centre's work in upstream care will seek to deliver increased quality of life through lower rates of chronic diseases. These tangible community benefits may also result in decreased costs to the healthcare system.

## Your Support

We've galvanized the support of the healthcare sector, academia and industry. We invite Brampton City Council to invest \$2.5M over two years to join this compelling vision. Together, we will address the long-term healthcare needs of the City, contribute to long-term job creation, advance culturally-competent medical training, and bring even more university-level educational opportunities to Brampton.

# Thank you





# Data Sources

- <sup>1</sup> <https://www.peelregion.ca/health/resources/pdf/CHSR-changing-landscape-health-peel-exec-summary.pdf>
- <sup>2</sup> <https://geohub.brampton.ca/pages/community>
- <sup>3</sup> <https://www.peelregion.ca/health/resources/pdf/CHSR-changing-landscape-health-peel-exec-summary.pdf>
- <sup>4</sup> <https://geohub.brampton.ca/pages/profile-diversity>
- <sup>5</sup> [https://med-fom-ubcmj.sites.olt.ubc.ca/files/2015/11/ubcmj\\_2\\_1\\_2010\\_20-23.pdf](https://med-fom-ubcmj.sites.olt.ubc.ca/files/2015/11/ubcmj_2_1_2010_20-23.pdf)
- <sup>6</sup> <https://www.fao-on.org/en/Blog/Publications/2021-health-estimates#Chart2>
- <sup>7</sup> <https://www.fao-on.org/en/Blog/media/MR-2021-ltc-estimates>
- <sup>8</sup> <https://www.fao-on.org/en/Blog/media/MR-2021-health-estimates>



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Meeting: ☐ City Council ☐ Planning and Development Committee  
☒ Committee of Council ☐ Other Committee:

Meeting Date Requested: 08/09/2021

Agenda Item (if applicable):

Name of Individual(s): Stacey Wilson, David Laing

Position/Title:

Members: Brampton Environment Advisory Committee

Organization/Person  
being represented:

Brampton Environment Advisory Committee

Full Address for Contact:

Telephone:

Email:

Subject Matter  
to be Discussed:

Tree planting and maintenance

Action  
Requested:

Council to consider the implementation of interim measures to improve the survivability of recently planted caliper trees.

A formal presentation will accompany my delegation: ☒ Yes ☐ No

Presentation format: ☐ PowerPoint File (.ppt) ☒ Adobe File or equivalent (.pdf)  
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my delegation: ☐ Yes ☐ No ☐ Attached

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# **BEAC Delegation Tree Maintenance & Aftercare**

**Sept 8, 2021**

**Prepared by:**

**David Laing & Stacey Wilson**

**Brampton Environment Advisory Committee**



## Why are we here?

### **Are current tree planting and maintenance practices enough to ensure growth and sustainability of Brampton's urban forest cover?**

- ❖ Lack of watering for newly planted trees.
- ❖ Perception that more than 10-15% of planted trees are not surviving the 2-year warranty period.
- ❖ Perception that many “surviving” trees are not thriving
- ❖ Perception that, despite the planting efforts of the City and other organizations, the % of urban forest cover is stagnating or declining due to events such as the 2013 ice storm, tree diseases including EAB, Beech bark disease and other stresses due to climate change.
- ❖ That invasive and non-native species are still being offered to the public as options for memorial tree plantings



# Delegation Preparation

- ❖ Reviewed City tree planting plans & maintenance policies
- ❖ Researched tree maintenance programs in other jurisdictions
- ❖ Reviewed recent research on tree maintenance impact
- ❖ Thanks to Zoe Milligan, Environmental Planner & Edward Hunwicks, Supervisor of Urban Forestry for providing additional background information



Date: August 12, 2021

Subject: City of Brampton Tree Maintenance Summary

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## Newly Planted Trees

- The City of Brampton contracts out the majority of new tree planting (trees planted on streets, boulevards, existing parks, and through the Valley and Parks Naturalization Program), which includes a 2 year warranty period.
- During these 2 years, the contractor conducts the maintenance of trees (see document "*Maintenance Excerpts from Tree Planting Contract*").
- City arborists conduct three inspections through the 2 year warranty period:
  1. When the tree is planted to confirm proper species was planted and is in good condition and properly planted.
  2. One year following the tree planting to insure the tree is growing and in good condition.
  3. Two years after the tree planting as a final inspection before the City assumes maintenance of the tree. (Additional health check was requested at this point)





# Invested Cost Value of Brampton's One Million Trees Program

- ❖ Are the taxpayers getting what they are paying for?
- ❖ Trees not watered have a higher mortality rate.
- ❖ Dead trees provide no value.

**\$50 Million**

**Performance benchmarking is key.**

**What metrics are being used to ensure that this growing asset is delivering the intended benefits?**

**Current methodology using “plant/die/replace” every 2 years provides no guarantee of a timely successful tree canopy.**

# **Native Urban Trees...**

**Make better neighbourhoods**

**Contribute to improved mental and physical  
health**

**Store carbon**

**Reduce stormwater runoff**

**Provide habitat and improve biodiversity**

**are worth the investment!**



# Cost/benefits impact of urban forest maintenance programs

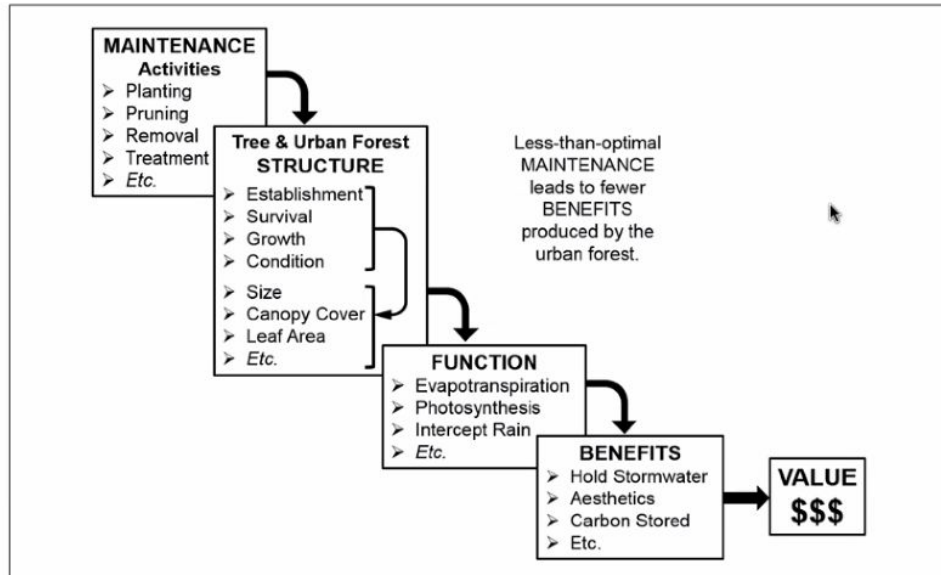
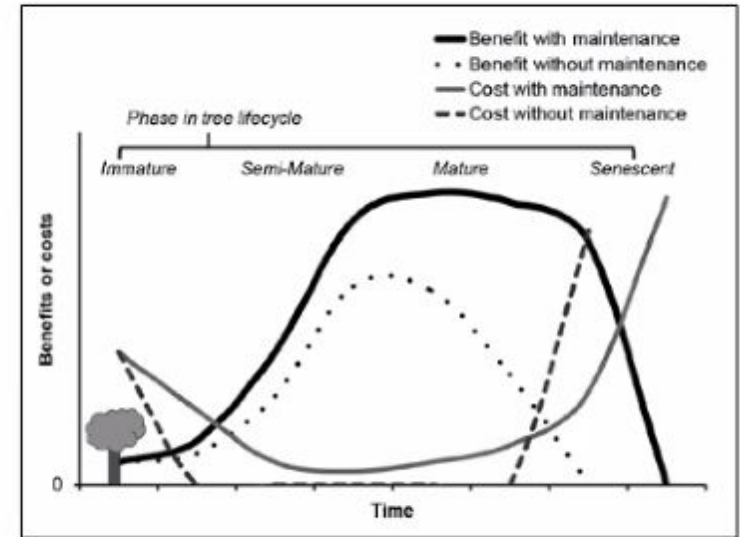


Figure 1. Maintenance directly impacts tree structure, which in turn impacts the functions and benefits provided by the urban forest.



(Vogt, Hauer, & Fischer, 2015)





# Tree Care Matters...

**Location:** Dorchester Drive

**Both planted same time:**

Approximately 2017

**Date Picture Taken:** Aug 13, 2021

- ❖ **Tree on left received no after care.**
- ❖ **Tree on right received annual mulching, fall composting and watering during drought.**



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S. Wilson



## Mature Tree Pruning Maintenance

**Honey Locust street tree  
pruning after ice storm  
damage, spring 2014.**







## Locations:

- ❖ Dorset Park
- ❖ Durham Park

**Approximately 120 trees planted in 2014 in these parks.**



S.Wilson

**In the slide above to the right, the entire pathway was planted with trees. This is what remained prior to the recent planting on August 10-12th 2021.**

# Newly Planted Dead Trees



**Location:** Dorchester Park

**Date planted:** Winter 2019

**7 Trees and shrubs planted, 6 Dead**

**Picture taken:** August 2021

City plants only 15% of trees.

**City Forest Department resourced to manage only city-planted trees at historical volumes.**







## Example of dead trees planted more than 2 years ago

**Location: Conservation Park Memorial - Red Oak**

**Date planted: Fall 2015**

**Died ~ 2016**

**Replaced ~ 2019**

**Died Spring 2020**

**Not replaced**





# Tree Maintenance and Aftercare

**Ivory Silk Lilac  
Memorial Tree Planted in Dorchester Park June 2021  
(Non-native species)**

**In 2009, Peel Region Urban Forest Strategy  
recommended:**

- Urban forest resource management plan**
- Develop urban forest targets**
- Implement monitoring & research programs**

**In 2014 Brampton Environmental Master Plan  
recommended forest database and targets**

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S.Wilson



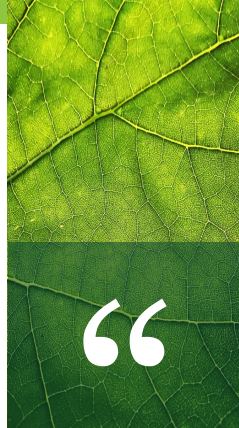
# BEAC Recommendations

## Short Term:

- ❖ **TreeGator Bags and, truck to refill water for recently planted trees**
- ❖ **Pilot monitoring for recent plantings ie. tagging for tracking maintenance, survival and growth**
- ❖ **Enforce accountability for contractor obligations in aftercare and maintenance**

## Long Term

- ❖ **Invest in adequate staffing and equipment resources to support the growth and establishment of a healthy urban forest**
- ❖ **Long term monitoring of after care practices and subsequent tree health, survival and actual growth rates**
- ❖ **Tracking of survival and growth metrics that show improvement to canopy and therefore ecosystem benefits**



*“ City tree planting initiatives aim to provide ecosystem services—the environmental, socioeconomic and human health benefits that have been attributed to urban forests (Nowak and Dwyer, 2007).*

*Many of the anticipated benefits materialize decades after planting, as trees reach mature size (Maco and McPherson, 2003), therefore it is critical to understand tree survival and growth in urban landscapes (Roman et al. 2005, P 1174).”*





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2. Campbell, L. K., Monaco, M., Falxa-Raymond, N., Lu, J., Newman, A., Rae, R. A., Svendsen, E. S. (2014). *Million Trees NYC: the integration of research and practice*. New York, NY: New York City, Parks and Recreation. 43 p. Retrieved from [https://www.fs.fed.us/nrs/pubs/jrnl/2014/nrs\\_2014\\_campbell-MTNYC\\_Research.pdf](https://www.fs.fed.us/nrs/pubs/jrnl/2014/nrs_2014_campbell-MTNYC_Research.pdf)
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## References:

6. Roman, L. A. (2014). How many trees are enough? Tree death and the urban canopy. *Scenario Journal*. Vol. (04), 8 p. Retrieved from <https://www.fs.usda.gov/treearch/pubs/45905>
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**Date:** 2021-07-14

**Subject:** 2021 Levy By-law per Section 323 of the Municipal Act, 2001

**Secondary Title:** (Annual Levy on Universities/Colleges, Correctional Institutions, and Public Hospitals)

**Contact:** Martin Finnegan  
martin.finnegan@brampton.ca

**Report Number:** Corporate Support Services-2021-413

**Recommendations:**

1. THAT the report titled: **2021 Levy By-law per Section 323 of the *Municipal Act, 2001* (Annual Levy on Universities/Colleges, Correctional Institutions, and Public Hospitals)** to the Committee of Council Meeting of September 8, 2021 be received; and;
2. THAT a By-law be passed for the annual levy on Universities/Colleges, Correctional Institutions, Public Hospitals for the year 2021 as per Section 323 of the *Municipal Act, 2001*.

**Overview:**

- An annual By-law is required to levy an amount on Universities or Colleges, Correctional Institutions and Public Hospitals pursuant to Section 323 of the *Municipal Act, 2001*. The levy remains at \$75.00 per occupant or bed, the same rate that has been in effect since 1987.

**Background:**

The purpose of the accompanying By-law is to levy an amount based on the number of full-time students enrolled, residents placed and provincially rated beds on each of Sheridan College – Davis Campus, Algoma University – Brampton, Ontario Correctional Institute, Roy McMurtry Youth Centre, and William Osler (Brampton - Civic Site). The

number of full-time students enrolled, residents placed and provincially rated beds is supplied to the City by the Ministry of Municipal Affairs and Housing per “Capacity of Institutions Information” letter (Appendix A). The current rate prescribed by the Province, \$75 per full-time student enrolled, resident placed and provincially rated bed, has been unchanged since 1987.

### **Current Situation:**

The City is required to share the levy with the Region of Peel. The sharing percentage is calculated using the commercial class municipal tax base. For 2021, the sharing ratio is 53.35848% to the City and 46.64152% to the Region of Peel. The total levy is \$648,150 and the City will retain \$345,843. The Region will receive \$302,307.

The table below sets out the number of occupants/beds and resulting levies as supplied by the Ministry of Municipal Affairs and Housing.

<b>Name</b>	<b># of Occupants</b>	<b>\$75 per Occupant / Bed</b>	<b>Levy</b>
<b>Algoma University - Brampton</b>	329	\$75	\$24,675
<b>Ontario Correction Inst.</b>	34	\$75	\$2,550
<b>Roy McMurtry Youth Centre</b>	192	\$75	\$14,400
<b>Sheridan College- Davis Campus</b>	7410	\$75	\$555,750
<b>William Osler (Brampton - Civic Site)</b>	677	\$75	\$50,775
<b>TOTAL</b>			<b>\$648,150</b>

### **Corporate Implications:**

#### Financial Implications:

As required by the *Municipal Act, 2001*, a By-law is necessary to accompany this report. As such, the City's Legal Services Department will be solicited to review and approve the

accompanying By-law. The approval of this report and By-law is necessary to support the budget requirements of the City and the Region of Peel.

Other Implications:

N/A

**Term of Council Priorities:**

This report fulfils the Council Priority of a Well-Run City through strict adherence to effective financial management policies and supports Brampton's 2040 Vision by ensuring sustainable financial revenues.

**Conclusion:**

Subject to approval of the attached By-law, invoices will be prepared and sent to each of the aforementioned institutions. The Standard Operating Procedure for the collection of General Accounts Receivable establishes the payment terms per organization type. Other levels of government are given 90 days before interest will be charged as per user fee By-law 380-2003. Therefore, the due date for payment will be December 13, 2021.

Authored by:

Reviewed by:

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Martin Finnegan, Senior Manager,  
Revenue

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Mark Medeiros, Treasurer (Acting)

Approved by:

Submitted by:

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Michael Davidson, Commissioner,  
Corporate Support Services

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Marion Nader  
Commissioner, Community Services, and  
Acting Chief Administrative Officer

**Attachments:**

**Appendix A:** Ministry of Municipal Affairs and Housing "Capacity of Institutions Information" Letter

**2021 By-law** for Annual Levy on Universities/Colleges, Correctional Institutions, and Public Hospitals

**Ministry of  
Municipal Affairs  
and Housing**

Municipal Programs and  
Analytics Branch  
777 Bay Street, 16th Floor  
Toronto ON M7A 2J3  
Telephone: 416 585-7296  
Facsimile: 416 585-7292

**Ministère des  
Affaires municipales  
et du Logement**

Direction des programmes municipaux  
et de l'analytique  
777, rue Bay, 16<sup>e</sup> étage  
Toronto ON M7A 2J3  
Téléphone : 416 585-7296  
Télécopieur : 416 585-7292



June 22, 2021

Sent by email: Mark.Medeiros@brampton.ca  
martin.finnegan@brampton.ca

Mark Medeiros  
Acting Director of Finance / Acting Treasurer  
City of Brampton  
2 Wellington Street W.  
Brampton, Ontario L6Y 4R2

Dear Mark Medeiros:

**Re: Capacity of Institutions Information for the year 2020**

I am pleased to provide you with updated capacity of institution(s) information in your municipality provided to us by the particular ministry designated for each institution.

As a result of the ongoing response to the COVID-19 situation, and to ensure your municipality is able to receive this letter in a timely manner, the capacity information for hospitals is based on 2019 data. If we obtain updates to capacities for hospitals in your municipality for 2020, we will forward that information separately at a later time.

In accordance with the current regulations, your municipality may levy an amount up to \$75 per rated capacity designated for each institution listed below. The levy amount is provided in the right-hand column.

<u>Institutions</u>	<u>Capacity</u>	<u>Levy Amount</u>
Algoma University - Brampton .....	329.....	\$24,675
Ontario Correctional Institute .....	34.....	\$2,550
Roy McMurtry Youth Centre .....	192.....	\$14,400
Sheridan College - Davis Campus.....	7410.....	\$555,750
William Osler (Brampton - Civic Site) .....	677.....	\$50,775

The appropriate tax bill should be sent directly to each institution for payment. Please note that in accordance with Section 323 of the Municipal Act, institutions do not have to remit payment until July 1, 2021.

Should you have any question regarding the information provided, please do not hesitate to contact Kyla Simpson at [kyla.simpson@ontario.ca](mailto:kyla.simpson@ontario.ca) or at 416-585-7263.

Yours sincerely,

Karen Partanen  
Manager, Information and Analysis Unit  
Municipal Programs and Analytics Branch  
Ministry of Municipal Affairs and Housing





THE CORPORATION OF THE CITY OF BRAMPTON

# BY-LAW

*Number* \_\_\_\_\_ - 2021

To Levy an annual amount on Sheridan College – Davis Campus, on the Ontario Correctional Institute, on Roy McMurtry Youth Centre, on the William Osler Health Centre (Brampton – Civic Site), and on Algoma University - Brampton for the Year 2021

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WHEREAS pursuant to Section 323 (1) of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, (the “Municipal Act, 2001”), a local municipality may by by-law levy upon a university designated by the Minister of Training, Colleges and Universities or a college of applied arts and technology which is situate in the municipality, an annual tax not exceeding the prescribed amount for each full-time student enrolled in such university or college in the year preceding the year of levy, as determined by the Minister of Training, Colleges and Universities;;

AND WHEREAS pursuant to Section 323 (2) of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, (the “Municipal Act, 2001”), a local municipality may by by-law levy upon a correctional institution designated by the Minister of Community Safety and Correctional Services, or a training school, or youth custody facility designated under subsection 85(2) of the *Youth Criminal Justice Act* (Canada) and designated by the Minister Community and Social Services which is situate in the municipality, an annual amount not exceeding the prescribed amount for each resident placed in such institution, school or facility as determined by the Minister of Community Safety and Correctional Services or the Minister of Community and Social Services, as the case may be;

AND WHEREAS pursuant to Section 323 (3) of the *Municipal Act, 2001*, S.O. 2001, c. 25, as amended, (the “Municipal Act, 2001”) a local municipality may by by-law levy upon a public hospital or a provincial mental health facility designated by the Minister of Health and Long-Term Care which is situate in the municipality, an annual amount not exceeding the prescribed amount for each provincially rated bed in such public hospital or provincial mental health facility, as determined by the Minister of Health and Long-Term Care;

AND WHEREAS, pursuant to Ontario Regulation 384/98, as amended, made under the *Municipal Act, 2001*, the prescribed amount for the purpose of Section 323 of the Act is \$75.00 per full-time student, per resident or per rated bed, per year;

AND WHEREAS City Council has, in the past years, levied the maximum allowable amount on these institutions;

AND WHEREAS City Council considers it desirable to continue to levy the maximum allowable amount on these institutions;

NOW THEREFORE the Council of The Corporation of the City of Brampton ENACTS as follows:

1. There will be levied upon Sheridan College – Davis Campus, in the City of Brampton, for 2021 a tax of \$75.00 for each of the 7,410 full-time students enrolled in the college, the annual amount levied being \$555,750.00.
2. There will be levied upon Algoma University – Brampton, for 2021 a tax of \$75.00 for each of the 329 full-time students enrolled in the university, the annual amount levied being \$24,675.00.
3. There will be levied upon Ontario Correctional Institute for 2021 an amount of \$75.00 for each of the 34 residents placed in the institution, the annual amount levied being \$2,550.00.
4. There will be levied upon Roy McMurtry Youth Centre for 2021 an amount of \$75.00 for each of the 192 residents placed in the institution, the annual amount levied being \$14,400.00.
5. There will be levied upon William Osler (Brampton – Civic Site) for 2021 an amount of \$75.00 for each of the 677 rated beds in the hospital, the annual amount levied being \$50,775.00.
6. That the said amounts shall be due by December 13<sup>th</sup>, 2021.

ENACTED and PASSED this 15<sup>th</sup> day of September, 2021

Approved as to form.  
  
\_\_\_\_/\_\_\_\_/\_\_\_\_  
  
\_\_\_\_\_  
Legal

\_\_\_\_\_  
Patrick Brown, Mayor

Approved as to content.  
  
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\_\_\_\_\_  
Treasurer

\_\_\_\_\_  
Peter Fay, City Clerk

**Date:** 2021-08-05

**Subject:** ***Tax Adjustments, Cancellations and Reductions Pursuant to the Municipal Act, 2001***

**Contact:** Martin Finnegan, Senior Manager, Revenue  
[martin.finnegan@brampton.ca](mailto:martin.finnegan@brampton.ca)

**Report Number:** Corporate Support Services-2021-903

**Recommendations:**

1. That the report from Martin Finnegan, Senior Manager, Revenue Corporate Services, dated August 5, 2021 to the Committee of Council Meeting of September 8, 2021 re: **Tax Adjustments, Cancellations and Reductions Pursuant to the Municipal Act, 2001**, be received; and,
2. That the tax account adjustments as listed on Appendix A of this report be approved.

**Overview:**

- **The purpose of this report is to obtain approval by Council to adjust and/or write-off the balance of various tax accounts as set out in the attached Appendix A. Total adjustments amount to approximately \$152,849.28 including \$60,232.69 in City of Brampton taxes.**

**Background:**

Sections 334, 354, 357 and 358 of the *Municipal Act, 2001* provide the authorities and reasons for the write-off, cancellation, reduction or refund of taxes.

**Current Situation:**

**Appendix A** outlines adjustments to be made to property tax accounts. Many of these adjustments are due to properties becoming exempt from taxation. For example, certain properties acquired by the City of Brampton, Region of Peel, School Boards, and religious

organizations are not required to pay property taxes. Other adjustments are due to changes or errors in assessment values or tax classification. City staff has researched these accounts and is satisfied with the Municipal Property Assessment Corporation's (MPAC) recommendations regarding the changes in assessment. Lastly, adjustments may be made to correct an error in tax capping calculations which are also verified by City staff.

The total tax amount to be cancelled is \$152,849.28. The total amount will be allocated approximately as follows:

City of Brampton:	\$ 60,232.69
Region of Peel:	\$ 41,689.23
School Boards:	<u>\$ 50,927.36</u>
	<b><u>\$152,849.28</u></b>

Any penalties and interest associated with these reductions will be cancelled from the applicable accounts. The City's 2021 Budget for current year adjustments and the allowance for prior years' adjustments are sufficient for this and other anticipated tax write-offs.

In addition, there is a BIA total adjustment of \$723.82 to be refunded among two accounts as per Appendix A.

**Appendix B** outlines appeals that were filed with the City of Brampton but have been returned from MPAC with No Recommendation, that is, there is no tax adjustment forthcoming.

### **Financial Implications:**

The City portion of taxes refunded due to these appeals is approximately \$60,232.69.

### **Term of Council Priorities:**

This report fulfils the Council Priority of a Well-Run City through strict adherence to effective financial management policies and supports Brampton's 2040 Vision by ensuring sustainable financial revenues.



## Conclusion:

The tax levy of the municipality is based on the assessment roll delivered by MPAC to the City in December of the previous year. While taxation is based on that assessment roll, it is very common for changes to occur after the return of the roll that may affect the taxation of a particular property. The *Municipal Act, 2001* provides the municipality the authority to cancel, reduce, or refund taxes for applications made in accordance with the legislation. Examples of change events that may result in refunds include property class changes, newly exempt properties, demolished structures, and gross or manifest errors made in the assessment. The owners of properties within this report have made application for refund under the *Municipal Act, 2001*. All applications have been investigated and, where applicable, the appropriate refunds of taxes have been calculated and are presented for Council approval.

Authored by:

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Martin Finnegan, Senior Manager,  
Revenue

Reviewed by:

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Mark Medeiros, Treasurer (Interim)

Approved by:

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Michael Davidson, Commissioner,  
Corporate Support Services

Submitted by:

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Marion Nader  
Commissioner, Community Services, and  
Acting Chief Administrative Officer

## Attachments:

**Appendix A:**           **Tax Adjustments**

**Appendix B:**           **Rejected Appeals**

COMMITTEE OF COUNCIL - SEPTEMBER 8, 2021					TAX APPEALS APPENDIX A	
APPEAL NO.	TAX ROLL NO.	TAX YEAR	PROPERTY ADDRESS	REASON FOR APPEAL	TAX ADJ (\$)	BIA ADJ (\$)
6827	2110-010-001-06500	2020	12 BEECH ST	Portion of property became exempt per MPAC, due to being a Religious Seminary	-6,568.05	0.00
6855	2110-010-002-12700	2021	30 MAIN ST N	Became exempt - City of Brampton	-4,305.91	-355.62
6854	2110-010-002-13400	2021	54 MAIN ST N	Became exempt- City of Brampton	-3,770.16	-368.20
6836	2110-010-004-90070	2020	235 ARCHDEKIN DR	Structure demolished effective August 1, 2020	-852.82	0.00
6865	2110-020-005-04311	2020	40 B HANSEN RD S	Per MPAC, property unusable from September 8 - December 31, 2020	-2,417.29	0.00
6863	2110-040-033-40900	2021	214 VODDEN ST W	Damaged by fire on June 28, 2021	-1,061.86	0.00
6858	2110-040-034-06200	2020	30 NELSON ST W	Structure data was corrected by MPAC - PIL property (owned by Metrolinx)	-2,785.06	0.00
6856	2110-060-002-22399	2019	65 STEWARDSHIP RD	Land data was corrected by MPAC	-1,033.18	0.00
6857	2110-060-002-22399	2020	65 STEWARDSHIP RD	Land data was corrected by MPAC	-1,048.64	0.00
6839	2110-060-002-51290	2020	10088 MCLAUGHLIN RD	Structure data was corrected by MPAC	-50,898.59	0.00
6851	2110-060-002-51290	2021	10088 MCLAUGHLIN RD	Structure data was corrected by MPAC	-35,323.04	0.00
6847	2110-070-008-10944	2020	14 DOLLY VARDEN DR	Damaged by fire on June 2, 2020	-1,636.63	0.00
6852	2110-080-011-77786	2020	391 ROYAL WEST DR	Classification change to residential as per MPAC, no longer commercial, effective July 30, 2020	-2,903.68	0.00
6841	2110-080-012-08100	2020	8175 WINSTON CHURCHILL BLVD	Structure data was corrected by MPAC	-305.06	0.00
6837	2110-090-036-79400	2020	22 MARKHAM ST	Damaged by fire on April 11, 2021	-517.68	0.00
6861	2110-100-025-00410	2021	475 WILLIAMS PKY	Portion of property became exempt per MPAC, due to taxable tenant vacating property	-25,048.21	0.00
6830	2110-120-001-01600	2021	10562 HIGHWAY 50	Classification change to commercial as per MPAC, no longer industrial, effective February 22, 2021	-7,895.12	0.00
6832	2110-120-002-02600	2020	10387 MCVEAN DR	Structure demolished effective June 26, 2020	-349.52	0.00
6860	2110-120-003-14400	2020	7771 MAYFIELD RD	Became exempt - Peel Region	-3,843.94	0.00
6820	2110-140-099-82550	2021	16 DAFFODIL PL	Damaged by fire on January 6, 2021	-284.84	0.00
					-152,849.28	-723.82

COMMITTEE OF COUNCIL - SEPTEMBER 8, 2021				TAX APPEALS APPENDIX B	
APPEAL	TAX	TAX	PROPERTY ADDRESS	REASON FOR APPEAL	ADJUSTMENT
NO.	ROLL NO.	YEAR			(\$)
6842	2110-090-023-05800	2020	8200 DIXIE RD	No value adjustment applicable as per MPAC	0.00
6828	2110-100-025-00200	2020	9980 AIRPORT RD	No value adjustment applicable as per MPAC	0.00
6829	2110-100-025-00226	2020	9920 AIRPORT RD	No value adjustment applicable as per MPAC	0.00
6834	2110-120-002-07860	2020	10450 MCVEAN DR	Ineligible for an exemption as a Religious Place of Worship, as Per MPAC	0.00
6824	2110-150-118-05820	2020	7956 TORBRAM RD 20	No value adjustment applicable as per MPAC	0.00

**Date:** 2021-07-23

**Subject:** **Advance Brampton Fund – 2022 Program Framework**

**Contact:** **Jason Tamming, Director, Strategic Communications, Culture & Events**  
**Jason.Tamming@brampton.ca**

**Report Number:** Corporate Support Services-2021-924

**Recommendations:**

1. That the report from Jason Tamming, Director, Strategic Communications, Culture and Events, dated July 23, 2021, to the Committee of Council meeting September 8, 2021 entitled **Advance Brampton Fund - 2022 Program Framework**, be received; and
2. That Council endorse the 2022 Advance Brampton Fund framework as outlined in this report; and
3. That the Director, Strategic Communications, Culture and Events, Corporate Support Services, be delegated authority to approve funding recommendations and execute on behalf of the City any required grant agreements and other agreements and documents deemed necessary for implementing approved funding from the 2022 Advance Brampton Fund, on such terms and conditions as may be satisfactory to the Director, Strategic Communications, Culture and Events or designate and in a form satisfactory to the City Solicitor or designate.

**Overview:**

- As directed by the Council-endorsed Culture Master Plan, in January 2019 staff launched a review of the Community Grant Program for 2020, to explore opportunities for strategic re-alignment with Council priorities, process enhancements, and meeting community need.
- At the October 2, 2019 Committee of Council meeting, staff presented a new Community Grant Program framework, the Advance Brampton Fund, responding to community need and aligning program outcomes with the Term of



Council priorities. The framework was approved at the October 16, 2019 Council meeting (CW386-2019).

- Based on results from the 2020 and 2021 program years, the impact of COVID-19 on the non-profit sector and emerging needs of the community, staff recommend the 2022 Advance Brampton Fund framework as presented in Table 2.
- Consistent with the 2021 program year, this report seeks approval for the Director, Strategic Communications, Culture and Events, Corporate Support Services, to be delegated authority to approve funding recommendations and execute any required agreements and other documents deemed necessary for the 2022 Advance Brampton Fund, and in a form satisfactory to the City Solicitor or designate.
- Pending approval of this report the call for 2022 Advance Brampton Fund applications will open October 4, 2021.
- Funding decisions will be announced in January 2022 pending Council approval of the 2022 annual operating budget.
- A robust communications plan, information sessions and grant writing workshops will be delivered to ensure that funding priorities and program eligibility is clear and that new and returning applicants feel confident and supported in the process.

### **Background:**

The City's of Brampton's Community Grant Program has been in operation since 2015, with the goal of providing funding to eligible unincorporated and incorporated non-profit organizations (NFP) and charities in Brampton for events, programs and projects that have positive city-wide impact and increase local quality of life.

As directed by the Council-endorsed Culture Master Plan, in January 2019 staff launched a review of the Community Grant Program for 2020, to explore opportunities for strategic re-alignment with Council priorities, process enhancements, and meeting community need.

At the October 16, 2019 Council meeting, Council approved a framework for a new Community Grant Program, the Advance Brampton Fund (CW386-2019). This framework responds to community need and aligns program outcomes with the Term of Council priorities.

The Advance Brampton Fund is open to Brampton-based unincorporated NFP organizations, incorporated NFP organizations, and registered charities, for strong project

proposals that advance Council priorities and take place in Brampton. All applicants are screened to ensure base eligibility is met.

Contributing to a “City of Opportunities” and a “Well-Run City”, the Advance Brampton Fund offers a consistent and transparent structure to provide funding to implement programs, projects and initiatives that support local development and deliver on Term of Council priorities:

- Brampton is a Mosaic
- Brampton is a Green City
- Brampton is a Healthy and Safe City

The Advance Brampton Fund uses a scaled model that is focused on project growth, building grantees towards sustainability and greater capacity to partner, collaborate and lead well-managed work within the NFP sector. Individual projects may receive funding for a maximum of three consecutive granting cycles. Organizations may apply for new project funding in subsequent granting cycles.

#### 2021 Advance Brampton Fund

The 2021 Advance Brampton Fund received 105 applications for the 2021 program year. 59 projects were approved under delegated authority by the Director of Strategic Communications, Culture and Events (CW151-2020).

Results from the 2021 program are outlined in Table 1.

Table 1: 2021 Advance Brampton Fund – Program Results

<b>Funding Stream</b>	<b>Number of Approved Projects</b>	<b>Funding Amount</b>
Emerging (Q1 & Q2)*	26*	\$117,515*
Developing	23	\$219,637
Amplifying	10	\$247,580
<b>TOTAL</b>	<b>59*</b>	<b>584,732*</b>

*\*Does not include results from the Q3 emerging projects stream as they weren't available at the time of authoring the report.*

#### Community Safety Priority Program Stream

For the 2021 program year Council approved a one-time reallocation of \$150,000 from Capital Project #192111 – Community Safety Project. To date this funding has made 12 grants valued at \$130,350. Programs and projects funded through this priority area include: Job skills and employment training programs, transition programs for formerly incarcerated individuals, food security and urban agriculture programs that teach youth agricultural skills, summer camps for youth and therapeutic mental health programs.

Results from the 2021 Community Safety Stream are outlined in Table 2.

Table 2: 2021 Advance Brampton Fund – Community Safety Project Stream – Results

<b>Funding Stream</b>	<b>Number of Approved Projects</b>	<b>Funding Amount</b>
Emerging Q1 & Q2*	5*	\$25,000*
Developing	5	\$55,350
Amplifying	2	\$50,000
<b>TOTAL</b>	<b>12*</b>	<b>\$130,350*</b>

\*Does not include results from Q3 emerging projects stream as they weren't available at the time of authoring this report.

### **Current Situation:**

#### 2022 Advance Brampton Fund

Based on results from the 2020 and 2021 program years, the impact of COVID-19 on the non-profit sector and emerging needs of the community, staff recommend the 2022 Advance Brampton Fund framework as presented in Table 3.

Table 3: 2022 Advance Brampton Fund Framework (proposed)

<b>Advance Brampton Fund – 2022 Framework</b>			
Term of Council Priorities: <ul style="list-style-type: none"> <li>• Brampton is a Mosaic</li> <li>• Brampton is a Green City</li> <li>• Brampton is a Healthy and Safe City</li> </ul>			
<b>Program Stream</b>	<b>Emerging</b>	<b>Developing</b>	<b>Amplifying</b>
<b>Tiers</b>	Up to \$5,000  Up to 50% of eligible expenses, including up to \$2,500 in capital expenses.	Up to \$12,500  Up to 50% of eligible expenses, including up to \$5,000 in capital expenses.	Up to \$25,000  Up to 50% of eligible expenses, including up to \$5,000 in capital expenses.
<b>Project Types</b>	New and emerging projects	Existing projects with potential to grow and develop	Projects with a proven track record of well-managed success
<b>Project Timelines</b>	January 1 – December 31, 2022		

<b>Funding Allocations</b>	\$200,000* 40 projects** @ \$5,000	\$200,000* 16 projects** @ \$12,500	\$200,000* 8 projects** @ \$25,000
<b>Eligible Organizations</b> <b>(must be Brampton-based)***</b>	<ul style="list-style-type: none"><li>• Unincorporated Not-For-Profits****</li><li>• Incorporated Not-For-Profits</li><li>• Registered Charities</li></ul>	<ul style="list-style-type: none"><li>• Incorporated Not-For-Profits</li><li>• Registered Charities</li></ul>	<ul style="list-style-type: none"><li>• Incorporated Not-For-Profits</li><li>• Registered charities</li></ul>
<b>Insurance Requirement</b>	All organizations must carry \$2M Commercial General Liability insurance year-round. Proof of this insurance is a requirement to submit an application and if successful, must be kept in full force for the duration of the funding agreement.		
<b>Intake</b>	Bi-Annual	Annual	
<b>Evaluation</b>	<ul style="list-style-type: none"><li>• Applications are evaluated by City staff with subject matter expertise within tiers with other projects of the same scope and scale.</li><li>• Evaluated on likelihood of project success and advancement of Term of Council priorities.</li><li>• Projects must take place in Brampton.</li><li>• Any third-party fundraising efforts must be secondary components of the project and be directed back into the city of Brampton.</li></ul>		
<b>Funding Allocation</b>	<ul style="list-style-type: none"><li>• Minimum 50% score to be considered for funding. Applications for funding are selected based on the highest scores until budget is exhausted.</li><li>• Funding is allocated to highest scoring project within each stream and priority until available funding is depleted. Once allocation is complete, funding recommendations are prepared for Director’s approval.</li></ul>		
<b>Approval Authority</b>	<ul style="list-style-type: none"><li>• Director, Strategic Communications, Culture and Events, Corporate Support Services to approve funding recommendations and execute any required agreements and other documents deemed necessary for the 2022 Advance Brampton Fund in a form satisfactory to the City Solicitor or designate.</li></ul>		
<b>Results</b>	<ul style="list-style-type: none"><li>• At the end of each intake period applicants are notified of funding decisions.</li></ul>		
<b>Closeout</b>	<ul style="list-style-type: none"><li>• Closeout is to ensure final reports are received and evaluated, allowable costs are determined and holdback payments are made. Closeout reports must be submitted within 60 days of the</li></ul>		



	end of the project period, or December 21, 2022 (whichever is earlier). Failure to submit timely and accurate final reports may affect future funding to the organization.
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\* Pending Council approval of the 2022 operating budget.

\*\*Actual number of approved projects dependent on number of applications received and total funding requested.

\*\*\* Brampton-based" as defined by having a permanent organizational address in the city of Brampton.

\*\*\*\* When two or more Brampton residents agree to pursue a common purpose, which is not-for-profit. The organization must be governed by a volunteer Board of Directors, provide evidence of their non-profit purpose and activity (i.e. the organization's by-laws, constitution, terms of reference or charter), and have two authorized Board Members over the age of 19 with permanent residential addresses in Brampton, who will execute grant application and the City's grant agreement both personally and on behalf of the organization.

### Program Updates

On an annual basis staff review the program framework and consider feedback received from applicants and grant recipients. The following updates have been made for the 2022 program year:

- Tiers - To ensure organizations can deliver new and innovative programming, while considering public health regulations, minor capital expenses (up to \$2,500) will be considered an eligible expense in the *emerging program stream*. Capital expenses up to \$5,000 remains unchanged in the developing and amplifying program streams.
- Intake (Emerging Projects) - The emerging projects stream moves from tri-annual to bi-annual intake to allow for an extended project delivery window, earlier approval and payment of grant funding and increases administrative capacity of the grant team to support organizations with their applications. Developing and Amplifying streams will open for annual intake as in previous years.
- Call for Applications – In order to provide timely notice of funding approvals, the call for the annual grants and the first bi-annual grant applications will open in October and close in December 2021. This will allow staff to announce funding decisions in January 2022, pending Council approval of the 2022 City of Brampton Annual Operating Budget. The second bi-annual grant for the emerging projects steam will open for applications in Q1 2022.
- Community Safety and well-being projects - For the 2021 ABF program year, Council approved a one-time budget allocation of \$150,000 from Capital Project #192111 – Community Safety Project to further support Community Safety and well-being projects through the existing Advance Brampton Fund framework. Staff will continue to encourage applications from eligible organizations to support community safety under the Term of Council Priority – Healthy and Safe City, funded though the 2022 Advance Brampton Program budget.

## Not-For Profit Sector Development

It is further recognized that in order to enhance the effectiveness of the Advance Brampton Fund program in meeting Council's objectives, the City must invest in strengthening and building the capacity of the Brampton NFP sector. A learning series is planned for Q4 2021, with a focus on a dual curriculum of core skills for running and managing a NFP, in addition to advanced topics suited to developing trends and conversations in the sector. While these learning series are valuable, there is future opportunity for the City to demonstrate municipal leadership and innovation in developing this sector, including consideration of dedicated advisory services.

## Next Steps

Pending approval of this report:

1. The 2022 Advance Brampton Fund will launch on October 4, 2021. Funding decisions will be announced in January 2022.
2. A robust communications plan, information sessions and grant writing workshops will be delivered to ensure that funding priorities, timelines and program eligibility is clear and that new and returning applicants feel confident and supported in the process.

## **Corporate Implications:**

## Financial Implications:

The 2022 Advance Brampton Fund Program includes a requested operating budget of \$691,850. This amount is unchanged from the 2021 operating budget and is subject to Council Approval.

## Other Implications:

Legal Services will review and approve as to form all grant and other agreements required for the Advance Brampton Fund.

## **Term of Council Priorities:**

- This recommendation aligns with the Term of Council Priorities. Responsible program administration supports a *Well Run City*, while the Advance Brampton Fund directly contributes to a City of Opportunities. The program furthers Brampton as a *Green City*, a *Mosaic* and a *Healthy and Safe City*, by providing grant funds within administrative limits to the non-profit organizations that deliver programs and projects in these service areas.

## **Conclusion:**

This report outlines the proposed framework for 2022 Advance Brampton Fund.

Authored by:

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Kelly Stahl, Senior Manager, Cultural  
Services

Reviewed by:

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Jason Tamming, Director, Strategic  
Communications, Culture & Events

Approved by:

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Michael Davidson, Commissioner,  
Corporate Support Services

Submitted by:

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Marion Nader  
Commissioner, Community Services, and  
Acting Chief Administrative Officer

**Date:** 2021-08-19

**Subject:** **COVID-19 Recovery Fund for Brampton-Based Individual Artists**

**Contact:** **Jason Tamming, Director, Strategic Communications, Culture & Events**  
**Jason.Tamming@brampton.ca**

**Report Number:** Corporate Support Services-2021-923

**Recommendations:**

1. That the report titled **COVID-19 Recovery Fund for Brampton-Based Individual Artists** to the Committee of Council meeting of September 8, 2021, be received;
2. That Council endorse the COVID-19 Recovery Fund for Brampton-Based Individual Artists framework as outlined in this report;
3. That \$50,000 of the 2021 operating budget for the Arts, Culture and Creative Industry Development Agency, and \$50,000 of the 2021 Cultural Services operating budget be re-allocated towards funding the COVID-19 Recovery Fund for Brampton-Based Individual Artists, for a total 2021 program budget of \$100,000; and
4. That the Director, Strategic Communications, Culture and Events, Corporate Support Services, be delegated authority to approve funding and execute any required agreements and other documents deemed necessary for the COVID-19 Recovery Fund for Brampton-Based Individual Artists on terms and conditions satisfactory to the Director, Strategic Communications, Culture and Events, Corporate Support Services and in a form satisfactory to the City Solicitor or designate.



**Overview:**

- The ongoing COVID-19 pandemic is an unprecedented global crisis with significant economic impacts, particularly for the arts, culture and creative industry, as it relies on public gathering to deliver its programs, products and services.
- On May 13, 2020, Brampton City Council endorsed an Economic Recovery Strategy, which aims to bring resiliency and competitive advantage to the Brampton economy. Recognizing the unique and necessary contributions that Arts, Culture and Tourism bring to a local economy, these sectors were recognized as a key cornerstone and partner in the successful delivery of the recovery strategy.
- Pursuant to the Economic Recovery Strategy, Brampton City Council approved the 2020 COVID-19 Relief Fund for Artists and Non-Profit Arts Organizations. Through the program, \$456,000 in emergency relief funds were distributed to eligible 21 arts organizations, and \$46,300 in emergency relief funds were distributed to 50 eligible individual artists.
- To support the Brampton arts, culture and creative sector as Ontario begins to reopen and recover from the pandemic, staff has developed a proposed temporary funding program for 2021: the COVID-19 Recovery Fund for Brampton-based Individual Artists. The purpose of the program is to provide recovery funds for individual artists to continue, stabilize, adapt, or rebuild their creative practice in response to the challenges resulting from COVID-19.
- Typically, funding programs are offered to the arts sector by arts councils, foundations or other such industry development organizations, using budget primarily provided by local or other governments. As Brampton's Arts, Culture and Creative Industry Development Agency is in the start-up and incubation phase, the municipality has a role in providing necessary support to ensure that the sector is strong enough to advance the City's recovery efforts.
- Individual artists can apply for up to \$2,000. Funding applications for individual artists will be accepted on an ongoing basis until the earlier of year-end 2021 or available funding is exhausted.
- This recovery fund is distinct from the Advance Brampton Fund (ABF), which supports Term of Council priorities. Funding applications for non-profit arts organizations will be accepted through the 2022 Advance Brampton Fund – Brampton is a Mosaic priority stream, opening in fall 2021.

- The program can be funded through a one-time re-allocation of \$50,000 from the 2021 operating budget approved for the Arts, Culture and Creative Industry Development Agency, and a one-time re-allocation of \$50,000 from the 2021 Cultural Services operating budget, for a total 2021 program budget of \$100,000.
- Recipients of recovery funding will be asked to submit final reports detailing the use of funds received, including documentation of invoices and receipts.
- Pending Council approval of the recommendations in this report, staff will finalize program materials and prepare the application process. The program will open as soon as materials are finalized.
- A series of public information sessions will be held to support individual artists through the application process. As a complement to the Fund, a professional development training series for Brampton-based individual artists and arts organizations will be offered this fall, in collaboration with Work in Culture.

### **Background:**

The ongoing COVID-19 pandemic is an unprecedented global crisis that has impacted economies in Brampton and around the world. The arts, culture and creative industry has been one of the sectors most significantly impacted by the crisis, as it has largely depended on public gathering of various forms and scales to deliver its programs, products and services. Health and safety measures put in place by the Province of Ontario to protect citizens throughout the pandemic have significant financial implications for an industry that is already “gig”-based and highly precarious.

On May 13, 2020, Brampton City Council endorsed an Economic Recovery Strategy, which aims to bring resiliency and competitive advantage to the Brampton economy. Recognizing the unique and necessary contributions that Arts, Culture and Tourism bring to a local economy, these sectors were recognized as a key cornerstone and partner in the successful delivery of the recovery strategy.

Pursuant to the Economic Recovery Strategy, Brampton City Council approved the 2020 COVID-19 Relief Fund for Artists and Non-Profit Arts Organizations. The purpose of the program was to provide emergency relief funds for Brampton-based non-profit arts organizations and individual artists to help offset a portion of revenue losses and expenses as a direct result of COVID-19 in 2020. Through the program, \$456,000 in relief funds were distributed to 21 eligible arts organizations, and \$46,300 in relief funds were distributed to 50 eligible individual artists.

## Current Situation:

To support the Brampton arts, culture and creative sector as Ontario begins to reopen and recover from the pandemic, staff has developed a proposed temporary funding program for 2021: the COVID-19 Recovery Fund for Brampton-based Individual Artists. The purpose of the program is to provide recovery funds for individual artists to continue, stabilize, adapt, or rebuild their creative practice in response to the challenges resulting from COVID-19.

Typically, funding programs are offered to the arts sector by arts councils, foundations or other such industry development organizations, using budget primarily provided by local or other governments. As Brampton's Arts, Culture and Creative Industry Development Agency is in the start-up and incubation phase, the municipality has a role in providing necessary support to ensure that the sector is strong enough to advance the City's recovery efforts. Once the Development Agency is established as an independent arms-length organization (anticipated in 2024), they may consider delivering arts specific funding as part of its sector development mandate.

The program can be funded through a one-time re-allocation of \$50,000 from the 2021 operating budget approved for the Arts, Culture and Creative Industry Development Agency, and a one-time re-allocation of \$50,000 from the 2021 Cultural Services operating budget. As these funds are earmarked for artist engagement and sector development, they are appropriately re-prioritized during this significant time of need. Recipients of recovery funding will be asked to submit final reports detailing the use of funds received, including documentation of invoices and receipts. The framework for the proposed program is as follows:

<b>COVID-19 Recovery Fund for Brampton-Based Individual Artists</b> <b>Total Funding Budget - \$100,000</b>	
<b>Purpose:</b>	To provide recovery funds for Brampton-based individual artists to support the continuation, stabilization, adaptation, or rebuilding of their creative practice in response to the challenges resulting from COVID-19.
<b>Funding Amounts:</b>	\$100,000 Funding Budget. Individual Artists may apply for up to \$2,000.
<b>Eligible Applicants:</b>	<p>Brampton-based individual artists<sup>1</sup> who are 19 years of age or over, and are self-employed with a professional practice in one or more of the following disciplines: dance, literature, media arts, multi and inter-arts, music, theatre and performing arts, and visual arts, including design and fashion.</p> <p>The artist's residential address must be located within Brampton.</p> <p>Individual Artists must have been located in Brampton for a minimum of 12 months prior to the date of application.</p>

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<sup>1</sup> A professional artist is defined as someone who has developed skills through training or practice, is recognized by artists working in the same artistic tradition, has a history of public presentation or publication, seeks payment for their work and actively practises their art.

<b>Eligible Uses:</b>	<p>Recovery funds may be applied towards the following eligible uses:</p> <ul style="list-style-type: none"> <li>• Strategic planning and creative business development research</li> <li>• Marketing artistic work and creative services</li> <li>• Upgrading technology to support artistic work</li> <li>• Website development or redevelopment</li> <li>• Creating and adapting work spaces for artistic practice and arts administration</li> <li>• Upgrading skills and knowledge in artistic practice, arts administration, and technology</li> </ul>
<b>Application Requirements:</b>	<ul style="list-style-type: none"> <li>• Applicant information.</li> <li>• Artist description of professional practice.</li> <li>• Amount of funding requested up to \$2,000 maximum.</li> <li>• Statement of how the requested recovery funds would be applied towards eligible uses, and what role this undertaking would play in continuing, stabilizing, adapting, or rebuilding their creative practice.</li> <li>• Support material <ul style="list-style-type: none"> <li>○ Individual Artists to provide: <ul style="list-style-type: none"> <li>– A curriculum vitae detailing their professional artistic experience.</li> <li>– Proof of Brampton residential address.</li> </ul> </li> </ul> </li> <li>• Declarations <ul style="list-style-type: none"> <li>○ All applicants must declare that all the information provided in the application is true, accurate, and complete and to acknowledge that they may be called upon to provide further documentation to verify claims.</li> <li>○ Individual artists will need to declare that they understand these funds may be taxable income and that they will be responsible for meeting any tax requirements from the CRA.</li> <li>○ The applicant agrees that it shall, at all times, indemnify and save harmless the City, each of its elected officials, officers, employees and agents from and against all claims, demands, losses, costs, damages, action, suits or other proceedings made, sustained, brought or made upon the City in respect of any costs, expenses, loss, damage or injury, including death, and reasonable legal fees, arising out of any cause, whether direct or indirect, by reason of or in connection with any breach of the funding agreement with the City, wilful misconduct and negligent acts or omissions of the applicant or any of its officers, directors, employees or agents in connection with the use of the recovery funds.</li> </ul> </li> </ul>
<b>Intake:</b>	Accepts applications on an ongoing basis in 2021 until available funding is exhausted.
<b>Evaluation:</b>	Applications will be evaluated on a case by case basis in the order they are received to ensure that applicants meet the eligibility criteria and that the amount of funding requested does not exceed \$2,000. Acknowledging the urgent need for such funding, City staff will endeavour to turn around funding decisions as quickly as possible within the current COVID-19 constraints.
<b>Limitations:</b>	Eligible applicants may apply once to the Fund.



To support timely and responsive funding, it is recommended that funding be approved under delegated authority by the Director, Strategic Communications, Culture and Events, Corporate Support Services.

### **Next steps**

Pending Council approval of the recommendations in this report, staff will finalize program materials and prepare the application process. Acknowledging the urgent need for such funding, City staff will endeavour to open the program and turn around funding decisions as quickly as possible within the current COVID-19 constraints.

- A series of public information sessions will be held to support individual artists through the application process. As a complement to the Fund, a professional development training series for Brampton-based individual artists and arts organizations will be offered this fall, in collaboration with Work in Culture, a non-profit organization focused on entrepreneurial and business training for the Canadian arts, culture and heritage sector.

### **Corporate Implications:**

#### Financial Implications:

Sufficient funding in the amount of \$100,000 is available within Strategic Communications, Culture and Events 2021 Budget to be re-allocated for this initiative. Of the \$100,000, \$50,000 is to be re-allocated from Arts, Culture and Creative Industry Development Agency, and, \$50,000 from Cultural Services, pending Council approval.

#### Other Implications:

Legal Services will review and approve as to form any agreements necessary for the COVID-19 Recovery Fund for Brampton-based Artists.

### **Term of Council Priorities:**

- Term of Council Priorities
  - This report supports the Term of Council Priorities of *Brampton is a Well-Run City*, *Brampton is a City of Opportunities*, and *Brampton is a Mosaic* by effectively managing municipal resources, improving livability and prosperity, and supporting the sustainability of the arts, culture and creative sector.
- Culture Master Plan

- This report aligns with the vision and definition of culture in Brampton and the strategic themes of *Supporting Success*, *Developing a Creative Community of Practice*, and *Building Brampton's Identity*.

## Conclusion:

This report recommends a responsive approach to supporting Brampton-based individual artists as part of the City's response to the COVID-19 pandemic and recovery efforts. Pending Council approval of the recommendations in this report, staff will undertake the necessary preparations to open the program as soon as possible.

Authored by:

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Victoria Mountain, Manager, Culture  
Kelly Stahl, Senior Manager, Cultural  
Services

Reviewed by:

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Jason Tamming, Director, Strategic  
Communications, Culture & Events

Approved by:

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Michael Davidson, Commissioner,  
Corporate Support Services

Submitted by:

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Marion Nader  
Commissioner, Community Services, and  
Acting Chief Administrative Officer

**Date:** 2021-08-03

**Subject:** **Publication of City Employee Directory**

**Contact:** Jason Tamming, Director, Strategic Communications, Culture and Events, 905.874.2889, [Jason.tamming@brampton.ca](mailto:Jason.tamming@brampton.ca)

Michael Davidson, Commissioner, Corporate Support Services  
905.874.3985, [Michael.davidson@brampton.ca](mailto:Michael.davidson@brampton.ca)

**Report Number:** Corporate Support Services-2021-883

**Recommendations:**

1. That the report titled **Publication of City Employee Directory**, all wards, Report # Corporate Support Services – 2021-883 to the Committee of Council meeting of September 8, 2021, be received.

**Overview:**

City Council passed the following resolution on January 27, 2021:

*Motion on Public Employee Directory*

- **WHEREAS** The City of Brampton has committed to being an open and transparent municipality; and,
- **WHEREAS** The City of Brampton has a responsibility to its residents and businesses as taxpayers to be open and transparent; and,
- **WHEREAS** the Provincial Government of Ontario and the Government of Canada publicly list their employees and contact information (phone numbers) through search engines and departmental organization charts;
- **WHEREAS** the City of Brampton organizational chart is partially available and employee contact information is not made public;
- **THEREFORE BE IT RESOLVED** that staff report back to council before the end of Q2 with a strategy to publish the City of Brampton's organizational chart, including each employee's title and relevant contact information (email or phone) and identify any considerations for employees which cannot be published for reasons such as nature of their position, confidentiality, etc.

This report examines the range of implications (Privacy, Legal, Human Resources, I.T., et. al) for publishing the City of Brampton's organizational chart, and offers the recommended parameters for the City initiating this work in 2021.

## **Background:**

Continuing to modernize the administration of access to information to allow members of the public to access staffing information in order to navigate City processes and receive information and updates regarding City functions may ensure Brampton continues to a Well-Run City that promotes a culture of customer service

Consideration should be given as to the purpose of posting such information externally as it relates to ensuring the appropriate protection of staff information and safety, cyber-security risks, and privacy considerations, while respecting departmental workflows as directed by management and City Council.

## **Current Situation:**

The City currently outlines organizational structure and the names and roles of senior executives on the City website (<https://www.brampton.ca/EN/city-hall/departments/Pages/welcome.aspx>)

The Corporation also has an active directory on the City's main published number (905) 874-2000. This allows anyone to call that number and input an employee's extension or name to be redirected to the employee's extension #.

The Corporation provides an internal directory of all employees that is updated on a Monthly basis. Microsoft Exchange enables internal users, including Members of Council and their staff, to access an employee's phone number or email address, based on the names and titles listed in the directory.

Staff have presented recommendations that will enhance accountability and transparency for the City of Brampton by providing access to staff information (names, titles, contact information) in a similar way to the data published by the federal and some provincial governments as well as municipal comparators including the City of Toronto. Publishing the names, titles and contact information of staff is not considered to be private information under the *Municipal Act*, 2001, S.O. 2001, c. 25, or the *Municipal Freedom of Information and Protection of Privacy Act*, R.S.O. 1990, c. M.56 (hereinafter referred to as *MFIPPA*).

It will take (3) months labour, and (1) dedicated FTE from I.T. Services to publish the City of Brampton's listing of contact info by employee in roles at the Manager level and up, and include general enquiry contacts and shared mailboxes. The template would be updated based on data available in the active directory or PeopleSoft. This process would occur monthly in keeping with existing processes for updating the internal organizational chart.



Staff will also include on the City's website, all current general contact information and existing communication and feedback processes for reporting, complaints, feedback, 3-1-1, and others, by Department and Operating areas.

Staff will ensure that all publication of any employee information complies with established regulations and legislation regarding privacy in Ontario, and therefore consult the Information and Privacy Commissioner of Ontario, on the appropriate implementation of this directory, and report back to Council in the event that staff receive substantive information that is contrary to these approved recommendations, to receive further direction.

### ***Public Sector Comparators***

1. The Government of Canada maintains the Government Electronic Directory Services (GEDS) –at <https://geds-sage.gc.ca/en/GEDS?pgid=002> - which provides a directory of public servants across Canada. Information in this directory is supplied by individual federal government departments and agencies and updated by one or more data administrators within each department. Some departments do not list all their employees. Employee information provided is limited to: Name – Title – Work Address and direct Phone Number.
2. The Government of Ontario maintains The INFO-GO website - <http://www.infogo.gov.on.ca/infogo/home.html> - and publishes two online corporate directories The INFO-GO website publishes two online corporate directories:
  - A. Employee Directory provides information on senior Government of Ontario employees, including:
    - *Office locations*
    - *Position Titles*
    - *Telephone numbers*
    - *Email addresses*
  - B. Organization Directory provides information on Government of Ontario offices, including:
    - *Office names and descriptions*
    - *Postal addresses*
    - *Telephone and fax numbers*
    - *Email and website addresses*
3. The City of Toronto provides regularly updates publicly available PDF documents online that include information for only key senior roles and their assistants within the organization, including: general phone lines and inboxes, street addresses and fax numbers. Employee information provided is limited to: Name – Title – and direct Phone Number.

## **Corporate Implications:**

### Financial Implications:

- This systems would have a financial implication of the cost of 3 months (1FTE) labour. Many of the systems already exist and would not have additional costs to implement a public directory.

### Legal Implications:

- Council may consider whether an employee should be able to opt out of having their information published.

### Privacy Implications:

- **Personal Information** - In terms of privacy implications, pursuant to section 2(2.1) of *MFIPPA*, the name, title, work email, and work phone number are not considered "personal information". Hence, this information is excluded from the Act. This is also the position taken by the Information and Privacy Commissioner of Ontario. There are exceptions to this section, but in the case of publishing an organizational chart with contact information, there would not likely be privacy issues with respect to the Act.
- **Opting Out** - Council may consider whether an employee should be able to opt out of having their information published.

### Human Resources Implications:

- **Employee safety** – For employees dealing with domestic violence or other safety concerns, making full contact information actively available may increase their vulnerability and exposure
- **Appropriate and timely handling of complaints** – If concerns are being addressed to managers, directors or commissioners, there is a risk of delay in addressing the concerns that may be caused by the required redirection of complaints to appropriate parties in order to comply with the organizational policies, SOPs and legislative requirements.

- **Adhering to Existing Recruitment Processes** – Most candidates for employment are savvy about competitive recruitment processes and may choose to directly connect with the hiring managers or send their applications to the hiring managers instead of using the required Applicant Tracking System. Not only would that flood the inboxes of hiring managers, but it may also create additional work to ensure that applications were appropriately submitted and there were no actual or perceived conflict with compliance to the Recruitment and Retention Policy.
- **Retention challenges** – Recruitment firms would have greater and direct access to employees in critical positions and may increase the attempts to poach top talent that is hard to retain as is.

#### Information Technology Implications:

- **Timeline & Datasets** – It would take the I.T. Services team approximately 3 months (1 FTE) to implement an online organizational share in a searchable format, informed by current employee databases.

I.T. Services can make any level or layer of information available based on MDM (Master Data Management) which constructs the master data based PeopleSoft: Name, Title, Reporting relationship; Microsoft Exchange: Email address; and the Avaya Telephone System: Phone number.

- **I.T. Security** - Publicly sharing employee's email addresses and/or phone numbers will offer additional security risks from automated systems and actors against the City's I.T. systems.
  - Email addresses: Phishing attacks (i.e. emails sent with malicious links) will potentially increase. Attackers can automatically scrape the org chart for email addresses and automate phishing emails. Phishing email attacks happen already, but publishing employee emails will make the City an easier target and at greater risk of cyber-attacks.
  - Phone Numbers: Social engineering attacks will potentially increase. In this context, social engineering is defined as calling people and manipulate them to give up confidential information.

I.T. Services strongly recommends that any format utilized for publicly sharing employee information only include phone numbers, as the impact of publishing email addresses is far greater.

### 3-1-1 Customer Service Implications:

- **Active Directory** - The Corporation also has an active directory on the City's main published number (905) 874-2000. This allows anyone to call that number and input an employee's extension or name to be redirected to the employee's extension #.
- **3-1-1 Contact Process** - 3-1-1 maintains a process approved by Human Resources for when someone calls to ask for an employee and we are unable to locate them in the directory. 3-1-1 has a "personal transfer" article for each partner. The process is generally the same, regardless of the partner. (i.e. If someone requests to directly speak with an employee individual in the *Animal Services* department, 3-1-1 staff will refer to the directory and provide the relevant contact information for future reference before transferring to the individual
- **2020 Transfers to Departments vs. Specific Individuals** - In 2020, for 3-1-1 transfers, 8.27% were "tier 2" transfers to other operating departments/external agencies, only 0.27% of transfers were to named employees. This information suggests that transfers are both satisfied with and seeking departmental level contacts, rather than specific individuals.

### Other Implications:

#### **Term of Council Priorities:**

This measure aligns with the TOCP that Brampton is a Well Run City and supports the City-mandated priority of establishing an improved Customer Service Engagement/ Tracking Model that will ensure timely and effective response to questions/applications from the public, and will ensure seamless transition between various employees and departments on multi-party processes to provide the best service to the public. Providing additional contact information for those contacting City staff may expedite response time and reduce the number of contacts required to receive a response.

Authored by:

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Jason Tamming, Director  
Strategic Communications, Culture &  
Events; Corporate Support Services

Reviewed by:

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Kumanan Gopalasamy  
Chief Information Officer, Corporate Support  
Services

Approved by:

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Michael Davidson  
Commissioner, Corporate Support  
Services

Submitted by:

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Marion Nader  
Commissioner, Community Services, and  
Acting Chief Administrative Officer



**Date:** 2021-08-04

**Subject:** Request to Begin Procurement – TIBCO (IBI) Solutions with Maintenance and Support Services

**Secondary Title:** Request to Begin Procurement – TIBCO (IBI) Solutions for Analytics, Internal and External City Wide Corporate Dashboards

**Contact:** Kumanan Gopalasamy,  
Chief Information Officer,  
Digital Innovation & IT, Corporate Support Services  
905.874.2018

**Report Number:** Corporate Support Services-2021-891

**Recommendations:**

1. That the report titled: **Request to Begin Procurement – TIBCO (IBI) Solutions with Maintenance and Support Services**, to the Committee of Council Meeting of September 8, 2021, be received; and,
2. That the Purchasing Agent be authorized to begin procurement for TIBCO IBI Solutions for Brampton Transit, Enforcement & By-Law Services, 311, Fire, Recreation, Finance, Fleet, Human Resources (HR), Organization Performance, and Digital Innovation & IT; and,
3. That the Purchasing Agent be authorized to directly engage and negotiate with TIBCO Software (Ireland) Limited for the TIBCO (IBI) Solutions, including maintenance and support, through a limited tendering procurement process.

**Overview:**

- This report is to obtain Council authority to Request to Begin Procurement – TIBCO (IBI) Solutions consisting of Analytics, Data Integration, Master Data Management, Web Focus, iWay Service Manager, Data Migrator and Omnigen used for developing city-wide internal and external corporate dashboards with maintenance and

**support services for a three (3) year period, with two (2) optional two (2) year renewal periods.**

- **The consumers of this platform include Brampton Transit, Enforcement & By-Law Services, 311, Fire, Recreation, Finance, Fleet, HR, Organization Performance, and Digital Innovation & IT**

### **Background:**

The City of Brampton manages its data and supports its business processes through more than 400 software applications/systems that are hosted on premises and externally in the Cloud. These business processes support critical services the City provides to its constituents and staff such as Transit, Enforcement & By Law, 311, Fire, Recreation, Finance, Fleet, HR, Organization Performance, Digital Innovation & IT, etc. The integration of these disparate data sources and their presentation in a meaningful way to assist in making business decisions are done through the IBI/TIBCO managed services platform.

Through the TIBCO (IBI) platform, the City shares, in real time, employee data across City's applications for on-boarding, employee performance management and other HR needs with employee data in a secure and controlled manner. Service requests and complaints entered by Brampton constituents and Service Brampton staff flow in real time through the TIBCO IBI platform. This allows responses and work orders to be dispatched earlier and cases resolved sooner. Transit, Service Brampton, CAO Office, Fire, Enforcement, Recreation, Digital Innovation & IT, EDO, etc. are able to visualize their key performance indicators with quality trusted data, gathered from several different sources and make informed decisions, forecast service utilization and improve overall services provided to Brampton's constituents.

In 2007, the City entered into an agreement with Information Builders Inc. (IBI) through agreement number 07-009 to have access to limited number of their software products. A subsequent competitive process (RFP-2010-021) renewed an engagement with IBI with options to renew until December 23, 2020.

As demand for business analytics grew over the years, this agreement was amended in 2016 to allow usage of other IBI software products. However, with the growth of the platform came the challenges associated with managing them without increasing internal support resources. In 2019, the City amended the agreement to enter into a managed services agreement, expiring on September 20, 2021. This allowed IBI to manage the platform themselves while the city consumed all the services offered by the platform without increasing any internal headcount.

TIBCO (IBI) platforms are considered core to the enterprise and are consumed by the many City's divisions who rely on its functionality to make informed business decisions. These divisions have confirmed these platforms meet their business

needs and recommend their continued use.

### **Current Situation:**

Currently the City owns four TIBCO IBI platforms: Web Focus for Business Intelligence and Analytics; iWay Service Manager and Data Migrator for Data Integration; Omnigen for Master Data Management; and Data Quality. The current maintenance and support contract is valid until September 20, 2021.

There are multiple projects currently underway for this platform. These include, but are not limited to, dashboards for Buildings, Finance, Human Resources, Corporate Performance, Open Data, etc.

The summary of the functionality of these platforms is:

1. **Web Focus for Business Intelligence, Analytical and data visualization / BI:**  
Business Intelligence is about gathering and preparing core business data to present information in a visual format to enhance business decision-making processes and to assist organizations in improving service delivery and growing their operations, forecast service utilization. Analytics is about transforming raw data into a meaningful and graphical format, to be able to predict future changes in services and operations.
2. **Omnigen for Master Data Management / MDM and Data Quality**  
Master Data Management is about collecting, cleaning and preparing data for core entities, such as Property, People and Asset to produce golden records. Which are a single view of the truth that can be linked to transactional/historical data and to be the core for 360 views of these domains, allowing full knowledge of the domain; it can be consumed for data sharing purposes or for reporting or analytics. It allows for personalization of service delivery and reduces operational costs.
3. **iWay Service Manager and Data Migrator for Data and Process integration**  
Data Integration is about sharing important information among business units, third party and applications, reducing and controlling connections and ensuring data security, quality and integrity. Real time integration allows for reducing duplication of effort and keep data in sync across the organization. Currently we integrate all major City's applications and third party such as MPAC, Canada Post. Cloud Integration with SaaS applications.

### **Corporate Implications:**

### Financial Implications:

This report is seeking Council approval to begin procurement and limited tendering with the selected vendor TIBCO. The initial term of the contract will be three years with the option of extending the contract by two additional two-year terms. Estimated procurement value for the first three years is \$1,730,276\*. Overall procurement value including the two, two-year optional extensions will be approximately \$4,100,000\*\*.

Future budgetary needs will be identified as part of the annual budget submission, pending Council approval.

	Year 1	Year 2	Year 3	Total
<b>Funding Required</b>	<b>\$ 565,375</b>	<b>\$ 576,683</b>	<b>\$ 588,216</b>	<b>\$ 1,730,276</b>

Funding Available	Year 1	Year 2	Year 3	Total
DI&IT Operating Budget	\$ 555,000	\$ 555,000	\$ 555,000	\$ 1,665,000
<b>Total Funding Available</b>	<b>\$ 555,000</b>	<b>\$ 555,000</b>	<b>\$ 555,000</b>	<b>\$ 1,655,000</b>

<b>Operating Shortfall Over 3 Years</b>	<b>-\$ 75,276*</b>
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\*Does not include applicable taxes

\*\*Pending formal negotiation on future inflationary increases

### Purchasing Comments:

The City will enter into negotiations with TIBCO Software (Ireland) Limited to establish a new contract. Upon successful conclusion of negotiations, purchase approval will be obtained in accordance with the Purchasing By-law.

All communication with TIBCO Software (Ireland) Limited will occur formally through a designated contact in Purchasing.

### **Term of Council Priorities:**

Solutions created with TIBCO IBI platforms align with 2018-2022 Term of Council Priorities:

Brampton is a Well-Run City:

“Continuously improving the day-to-day operations of the corporation by streamlining service delivery, effectively managing municipal assets, and

leveraging partnerships for collaboration and advocacy.”

Solution(s) specifically supports the following objectives:

- Demonstrate value for money of City programs and services.

### **Conclusion:**

It is recommended that the Purchasing Agent be authorized to commence procurement through directly engaging TIBCO Software (Ireland) Limited for TIBCO (IBI) platforms, including maintenance and support, as described in this report.

Authored by:

Reviewed by:

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Gustavo Espinosa,  
Team Lead, Solutions and Integration  
Digital Innovation & IT

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Kumanan Gopalasamy,  
Chief Information Officer  
Corporate Support Services

Approved by:

Submitted by:

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Michael Davidson, Commissioner,  
Corporate Support Services

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David Barrick, Chief Administrative Officer

### **Attachments:**





## Council Policy

Category: Planning and Development

**Title:** Asset Naming Policy

Policy Number: PND-110

Approved by: CW102-2019, C067-2019

Administered by: **Planning and Development Department**

Effective: March 6<sup>th</sup>, 2019

### 1. Background

The naming of municipal assets plays an important role in simple and unambiguous identification of location and navigation within the City of Brampton. It also serves as a method of commemorative recognition to honour events and individuals' outstanding achievements, distinctive service, or significant community contributions.

Council approves the naming of municipal assets based on specific criteria and in consideration of the importance of public suggestion and comment, and the requirements of emergency services.

The City of Brampton recognizes and supports Asset Sponsorship and Naming Rights as an alternative revenue generation strategy to offset costs associated with the provision of municipal services.

### 2. Purpose

The purpose of this Policy is to provide guidance on the criteria and process for naming the City's Assets.

### 3. Application and Scope

This Policy applies to the naming, renaming or dedication of City Assets including the consideration of commemorative naming proposals and dedications.

This Policy should be read in conjunction with the City's policies on Sponsorship and Naming Rights. Where an Asset has been approved by Council for the sale of naming rights that Asset is not available for naming under this Policy unless Council approves to remove it from the approved list of assets eligible for the sale of naming rights.

Applicable Assets include:

- a) Streets;
- b) Buildings and external building features (major elements or significant features adjacent to these buildings);

- c) Major Network Recreational Trails or Pathways;
- d) Parks and park features (e.g. shade structures and public art);
- e) Open Spaces (e.g. valley lands and other natural heritage lands);
- f) Stormwater Management Ponds; and,
- g) Vehicular bridges.

Where Asset boundaries are not easily identified such as at a garden or overlook within a property, staff will determine the most appropriate boundary to encompass the name or dedication.

### 3.1 Exceptions

This Policy does not apply to the:

- a) Naming of communities, neighbourhoods and subdivisions; or,
- b) The commemoration of persons in memorium. Consult the [Memorial Bench and Tree Programs](#)

## 4. Outcomes

- 4.1 A standardized approach and consistent evaluation framework for naming City Assets;
- 4.2 A continued legacy of naming the City's Assets after outstanding individuals, events and natural features which reflect a positive image for the City, and reflect the history, contributions, accomplishments and diversity of the City, its communities and citizenry;
- 4.3 Engagement of communities and residents in the process of naming their surroundings; and,
- 4.4 The compilation of a centralized Commemorative Names reserve list for future Asset Naming opportunities.

## 5. Mandatory Requirements

### 5.1 General Requirements:

- a) All City Assets identified in Section 3 shall be named;
- b) An Administrative Name shall be applied to a City Asset unless a Commemorative Name is recommended. Part (b) does not apply if an Asset is being named pursuant to a Sponsorship or Naming Rights opportunity;

- c) An Asset that is given a Commemorative Name must be readily available for public use;
- d) Staff will determine if a Sponsorship or Naming Rights opportunity exists before considering Commemorative Names;
- e) There shall be no duplication of names between or within City Asset categories (e.g, park and cemetery) with the exception of Administrative Names;
- f) Similar sounding names shall be avoided due to confusion it may create for the community or emergency services;
- g) There may be additional naming requirements and procedures for different types of Assets in Section 3. These are identified in the associated Standard Operating Procedures (SOPs);
- h) All street names must be approved by the Region of Peel Names Committee prior to being submitted to Council for approval;
- i) Council shall approve all Commemorative Names before they are added to the City's Commemorative Names list;
- j) The public are welcomed and encouraged to suggest potential names for City Assets by submitting a completed [Asset Naming Request Form](#) with an explanation of how the proposed name complies with the naming conventions in this Policy;
- k) Suggestions for names in honour of individuals must be accompanied by a written biography of the individual, including a description of the individual's significant<sup>1</sup> contribution and an explanation of why the honour should be given. This will be kept on file and reviewed as opportunities arise;
- l) Asset Naming is not intended to commemorate an individual's death i.e. a memorial. Applications for memorials should be directed to the Memorial Bench and Tree Programs, or another appropriate memorial program;
- m) Where a person's name is being considered, it is the City's preference to consider the names of persons who are retired and/or deceased and therefore no longer active in their field to minimize the potential for controversy;
- n) Notice and public consultation shall be undertaken in accordance with the size and scope of the Asset being named, and in consultation with affected Members of Council. The public consultation period shall be a minimum of 30 calendar days;

- o) The intent for Commemorative Naming is permanent recognition. City Assets once named shall not normally be renamed unless the Asset has an Administrative Name. Council may consider renaming an Asset on an exceptional basis.

*<sup>1</sup> 'Significant' is not specifically defined. It shall be left to the discretion of staff and/or Council to assess whether a person's achievements are 'significant' and therefore worthy of consideration in the context of this policy.*

## 5.2 Selection Criteria

All suggested names will be considered, unless it duplicates another existing name, or may cause confusion due to similarity with another existing name, or is meaningful only to a limited number of people.

Preference is given to names which:

- a) Have a direct relationship with the Asset;
- b) Reflect the location of the Asset (unique community or neighbourhood identifiers);
- c) Portray a strong positive image of the City, recognize the geographic, historical, cultural, indigenous or social significance of the area, the City, region, province or country;
- d) Reflect unique geographical or physical characteristics of the Asset site or area;
- e) Are in keeping with a specific theme (historical, cultural, or other significance to the City), and that highlights and promotes activities and industries that were/are prevalent in Brampton;
- f) Historic groups of people or recognized associations;
- g) Recognize the contributions of organizations to a particular Asset such as partnership with or without financial contributions;
- h) Honour the significant contribution of an individual to the community;
- i) Reflect the diversity of the various communities, diaspora and citizenry contributing to the ethnic, social and economic well-being of the City and/or honour significant contributions made by individuals, groups or organizations to the community; and
- j) Other selection criteria as deemed appropriate by Council.

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Names shall not discriminate against people in accordance with the Ontario Human Rights Code. Names shall not be derogatory or political in nature. Names that convey

a secondary negative or offensive connotation, any sexual overtones, inappropriate humour, slang or double meanings shall be avoided. Names must not, In light of generally prevailing community standards, be likely to cause deep or widespread offence.

### 5.3 Use of People's Names

Where a person's name or a group of people are being considered, it shall be limited to persons who have:

- a) Made a significant<sup>1</sup> contribution to the municipality or to a group or association within the community, which has improved the quality of life for Brampton residents. This includes retired Members of Council and staff that have made positive, lasting and acknowledged contributions to the City;
- b) Contributed to the conveyance of lands or buildings and/or its subsequent development or renovation (beyond legislative requirements);
- c) Demonstrated excellence, courage, or exceptional service to the citizens of Brampton, to the Province of Ontario, to Canada, or to the world, and/or;
- d) Put themselves in harm's way - through military service, Brampton Fire service, or Region of Peel Police service (primarily in Brampton);
- e) Worked to foster inclusion, equality and reduce discrimination
- f) Promoted Brampton to the world;
- g) Demonstrated themselves to be a recognized national or international figure, commonly acknowledged to have high standing and repute.

If the proposed name will identify a specific person, consent of the individual, or if deceased, consent of the family or next of kin (if the person is not a national or international public figure) is required.

Names should not be divisive in nature. When an individual or group is identified by a name, best efforts should be taken to ensure that the name is not seen as linked with discrimination, oppression and systemic racism nor in violation of community standards as they exist today. Names that are otherwise offensive, misleading, or ineffective are also not permitted.

### 5.4 Re-naming Process



- a) Assets, once named, should not normally be renamed. Council may consider renaming an Asset on an exceptional basis i.e. when new information regarding the effectiveness of that Asset Name becomes apparent;
- b) If it is deemed appropriate to change the name of the Asset, a name will be selected using the same criteria as that for naming a new Asset and in consultation with the respective ward Councillors and the Mayor;
- c) The cost and impact of changing existing signage and re-building community recognition should be considered before an Asset is renamed;
- d) The City will notify all residents and ratepayer associations within a 120 metres radius of the Asset of the proposed name change. The notice allows 30 days for public comment.

#### 5.5 Naming/Dedication Plaques and Ceremonies:

- a) When a City Asset is named after an individual or dedicated to an individual, a plaque describing the significance of the individual may be installed. A ceremony may be held to unveil the plaque and/or commemorate the name, unless the name was chosen or the dedication made based solely on the historical significance of the individual; and,
- b) The timing of the ceremony depends on whether the facility is being newly opened/re-opened; or re-named/dedicated.

## 6. Roles and Responsibilities

### 6.1 Members of Council

- a) Approving names for City Assets, functioning as a Council Reference Group comprised of the Mayor and the applicable Ward Councillors (or delegates), based on recommendations provided by staff for reporting to Committee or Council;
- b) Providing input on naming suggestions for City Assets.

### 6.2 Region of Peel Street Naming Committee

- a) Ensuring that street names are technically sound on a Region wide basis to facilitate emergency response;
- b) Timely approval of street name proposals from the City.

### 6.3 Asset Owner

- a) Evaluate the naming opportunity including ensuring that the naming proposal is complete;
- b) Consult with Economic Development to determine whether a Sponsorship or Naming Rights opportunity exists;
- c) Consult with the Asset Naming Coordinator in the responsible department to determine if an appropriate Commemorative Name is available in the reserve list;
- d) Circulate the proposal to affected stakeholder groups for feedback as per the public consultation provision in section 5.1(n);
- e) Work with partner departments to ensure appropriate signage is erected, including updating corporate mapping and the Geographical Information System.

#### 6.4 Asset Naming Coordinator

- a) Be responsible for the intake of all public suggestions for Commemorative Names for City Assets identified in Section 3;
- b) Maintain the City's respective databases of Council approved Commemorative Names for streets and/or other City assets (e.g., parks, facilities and structures);
- c) Support Asset Owners with the interpretation of policy requirements and to validate that naming proposals meet the requirements described in this Policy;
- d) Research and evaluate naming proposals against the requirements and criteria described in this Policy;
- e) Prepare naming reports for consideration of Committee and for final decision by Council;
- f) Track approved, rejected and withdrawn names in the City's Commemorative Names Reserve List including any background information (example naming reports, submissions etc.) location and asset boundary;
- g) Inform the naming applicants of a name's final acceptance or rejection and the installation of the appropriate signage indicating the name.
- h) Notify addressing and mapping, operations and emergency response personnel of name changes.

#### 6.5 Public Works and Engineering

Create, install and maintain signage in conformance of City policies and procedures.

#### 6.6 Strategic Communications, Special Events and Protocol

Organize and conduct special ceremonies, as appropriate / needed, in recognition of approved names.

## **7. Monitoring and Compliance**

- 7.1 The Public Works and Engineering Department Building Design & Construction Division, will coordinate the naming of building and facility assets and will ensure that this Policy, and any associated SOPs, are kept up-to-date.
- 7.2 The Community Services Department, Parks Division, will coordinate the naming of parks and open space assets, and will ensure that this Policy, and the associated SOPs, are kept up-to-date.
- 7.3 The Planning, Buildings and Economic Development Department, Policy Planning Division Department will coordinate the naming of City streets and bridges and will ensure that this Policy, and the associated SOPs, are kept up-to-date.

## **8. Definitions**

- 8.1 “Administrative Name” means an Asset name which is based on a locational reference to a community or street name i.e. Springdale Library or Gore Meadows Community Centre);
- 8.2 “Asset Owner” means the Director of the City Division or business unit, or the designate, that is ultimately responsible for the long-term operation and maintenance **of the** City Asset and is accountable for the final recommendation regarding the naming of a City Asset;
- 8.3 “City Asset” means an item, object, thing (including a service, program, event or activity) or real estate property owned by The City;
- 8.4 “City”/“The City” means The City of Brampton;
- 8.5 “Commemorative Name” means an Asset name which commemorates a person or group of persons, tradition or tradition bearers, a historic event, diverse communities and diaspora, a topographic feature, or native flora and fauna;
- 8.6 “Community” means a geographic area comprehensively planned and developed over time;
- 8.7 “Council” means the municipal Council of the City of Brampton;
- 8.8 “Heritage” means tangible culture (such as buildings, monuments and artifacts) and intangible culture (such as traditions, language and person(s)) that has a shared significance connected to the past;

- 8.9 “Municipal Naming” means naming of the City’s roadways and other City Assets by The City without the exchange of goods, services or financial contribution between;
- 8.10 “Naming Rights” means a contractual arrangement for a defined period of time where a third party provides goods, services or financial contribution in return for access to the commercial/marketing potential associated with rights for the inclusion and public display of the third party’s name as part of the name of a City Asset;
- 8.11 “Park features” means hard elements or physical structures;
- 8.12 “Sponsorship” means a contractual arrangement for a defined period of time where a third party provides goods, services or financial contribution in return for access to the commercial/marketing potential associated with rights to be publicly denoted as being a sponsor of a City service, program, event, activity or sub-component of a City Asset and/or rights for the inclusion and public display of the third party’s name as part of the name of a City service, program, event, activity or sub-component of a City Asset.

## 9. References and Resources

Please note that some of the items listed below may not be publicly available

### External references

N/A

### References to related bylaws, Council policies, and administrative directives

- [Sponsorship and Naming Rights Policy](#)

### References to related corporate-wide procedures, forms, and resources

- [Memorial Tree Plantings and Bench Plaques](#)
- Street Naming SOP
- Parks and Open Space Naming SOP

## Revision History

Date	Description
2019/03/06	<p>Approved – by Council Resolution CW101-2019 &amp; C067-2019 on March 6 2019 – Replaces the following rescinded policies:</p> <ul style="list-style-type: none"> <li>• Street Naming Policy, 2005;</li> <li>• Parks and Open Space Naming Policy, 2017</li> </ul> <p>Also replaces Municipal Naming and Corporate Signage Programs (CW019-2004).</p>

Appendix 1 – Proposed Amendments to Asset Naming Policy

2021/07/07	<u>Revisions requested by Council to reflect diversity of the City and align with current naming procedures.</u>
2022/03/06	Next Scheduled Review



**Date:** 2021-08-20

**Subject:** **Gore Meadows – PRP Satellite Office - Budget Amendment**

**Contact:** **Craig Booth, District Manager, Recreation, Community Services, 905-874-3350, [craig.booth@brampton.ca](mailto:craig.booth@brampton.ca) & Sergio Hernaiz, Project Manager, Building Design and Construction, Public Works & Engineering, 647-641-6244 [sergio.hernaiz@brampton.ca](mailto:sergio.hernaiz@brampton.ca)**

**Report Number:** Public Works & Engineering-2021-928

**Recommendations:**

1. That the report from Sergio Hernaiz, Project Manager, Building Design & Construction, and Craig Booth, District Manager, Recreation, Community Services to the Council Meeting of September 15, 2021, re: **Gore Meadows – PRP Satellite Office - Budget Amendment**, be received; and
2. That a budget amendment be approved, and a new capital project be established in the amount of \$271,000 for the design and construction of a Peel Regional Police satellite office at the Gore Meadows Community Centre, with funding to be transferred from Reserve # 4 Repair and Replacement to this capital project.

**Overview:**

- The Gore Meadows Community Centre & Library is located at 10150 The Gore Road. This project includes the construction of a new touch-down office for the Peel Regional Police (PRP) Department. This is in response to Council Resolution BC029-2020, passed at the Special Meeting held on December 9, 2020.
- The working budget is estimated to be approximately \$271,000. This estimate is comprised of the cost for the construction of the office space, dedicated washroom and lunch area, and all associated soft costs, including but not limited to consulting fees, project management expenses, building permits, and taxes.
- On July 28, City staff met with Peel Regional Police members on site to review and determine a potential location for the satellite office.

- Should Council approve the Budget Amendment in the amount of \$271,000, funding will be transferred from Reserve #4 Repair and Replacement to implement the office works.

**Background:**

The Gore Meadows Community Centre & Library is located at 10150 The Gore Road and is just over ten years old. The opportunity has been presented for Peel Regional Police (PRP) to increase community engagement by constructing a satellite office within the existing community centre.

City staff was directed through Council Resolution BC029-2020, dated December 9, 2020, to identify a location and associated cost for a potential community station or satellite office in Brampton's east end to be provided to Peel Police Service at no or minimal cost.

On July 28, City staff met with Peel Regional Police members on site to review and determine a potential location for the satellite office.

The satellite office will provide an opportunity for Peel Regional Police to use the space for lunches and bathroom breaks, note-taking, and report writing. This would be a private and secure space as it would not function as a Police Sub Station or Virtual Station.

**Current Situation:**

Staff is seeking approval from Council to proceed with the Peel Regional Police Satellite Office at Gore Meadows. The project involves the design, permits, and construction of the office.

**Scope of Work**

Based on the conversations and correspondence between staff and the Peel Police Service, the scope of work is understood as outlined below:

- Retrofit the existing south end of the main corridor to provide a secure office space
- Office space to have adequate room for two work stations, a washroom, and lunch space
- Modifications and upgrades to the existing mechanical, electrical, security, and ancillary systems to accommodate the new PRP office
- Installation of an opaque window film or shades for privacy

The design and construction of the new office space require the use of a qualified Architect and sub-consultant Engineers, as well as a General Contractor.

### **Corporate Implications:**

#### Purchasing Implications:

All subsequent procurement processes will be conducted in accordance with the Purchasing By-Law.

#### Financial Implications:

Subject to Council approval of the recommendations in this report, a budget amendment will be required to set up a new capital project in the amount of \$271,000 for the design and construction of a Peel Regional Police satellite office at the Gore Meadows Community Centre, with funding to be transferred from Reserve # 4 Repair and Replacement to this capital project.

The 2021 Budget included approval of a 3-year capital program and funding plan, which maximized the allocation of anticipated Reserve # 4 Repair and Replacement funding availability across planned projects. Therefore, this initiative may impact the funding available for the forecasted capital program.

#### Legal Implications:

There are no legal implications with respect to this budgetary amendment request.

### **Term of Council Priorities:**

This report supports the Term of Council Priorities and the 2040 Vision.

Brampton is a Safe & Healthy City: this project plays a critical role in the safety and well-being of Brampton's residents.

Brampton is a Well-Run City: this project reinforces collaboration and advocacy in the community by leveraging the City's relationship with the Peel Regional Police.

### **Conclusion:**

This report seeks Council approval for a budget amendment and to establish a new capital project in the amount of \$271,000. The project is to include the renovation of a space at the Gore Meadows Community Centre to accommodate a satellite office for the Peel Regional Police.

Co-authored by:

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Sergio Hernaiz, BDC Project Manager,  
Public Works and Engineering

Reviewed and Recommended by:

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David Bottoni, BDC Director,  
Public Works and Engineering

Approved by:

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Jason Schmidt-Shoukri, Commissioner,  
Public Works and Engineering

Submitted by:

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Marion Nader  
Commissioner, Community Services, and  
Acting Chief Administrative Officer

Co-authored by:

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Craig Booth, District Manager  
Recreation

Reviewed and Recommended by:

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Anand Patel, Recreation Director (Acting)  
Community Services

Approved by:

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Marion Nader, Commissioner,  
Community Services

**Attachments:**

**Date:** 2021-08-23

**Subject:** Fire Station 201 - Budget Amendment

**Contact:** Sonika Soor, Project Manager, Building Design and  
Construction, Public Works & Engineering, 416-258-8096  
Sonika.Soor@brampton.ca

**Report Number:** Public Works & Engineering-2021-934

**Recommendations:**

1. THAT the report titled “**Fire Station 201 - Budget Amendment**” dated 2021-09-08, to the Sept 08, 2021 Meeting of Council be received,
2. That a budget amendment be approved for project #192555-003 – Fire Station 201 to include a top-up of \$2,600,000 with funding to be transferred from Reserve #91- Federal Gas tax

**Overview:**

- **February 2021 - Council passed a resolution that the Purchasing Agent be authorized to begin procurement of a General Contractor to construct Fire Station 201.**
- **July 2021 - A call for Request for Proposal was issued to the public to pre-qualify General Contractors, following a public Request for Proposal by the Purchasing Agent; three (3) bidders were pre-qualified.**
- **August 2021 – During the design process, the estimated construction cost was estimated to be higher than the budgeted cost.**
- **The design and construction industry is experiencing significant and unprecedented cost escalation and price and schedule volatility. Current market conditions and project scope improvements have impacted the Project budget.**
- **This report seeks a budget amendment of \$2,600,000 to proceed with the construction of the new Fire Station 201.**



**Background:**

Fire Station 201 serves a growing and developing City.

The existing Fire Station 201, located at 8 Rutherford Road South, was not originally designed as a fire station and is deficient in a number of ways from current fire station functional standards. It is functionally obsolete and located too close to the Queen / Rutherford intersection, with traffic negatively impacting BFES service levels. The rezoning and disposition of the existing fire station lands for its highest and best use, aligns with the City of Brampton's Planning Vision and Urban Centre policies of the Corporate Strategy, and will offset construction costs of a new, better located, state-of-the-art Fire Station 201, at 27 Rutherford Road South.

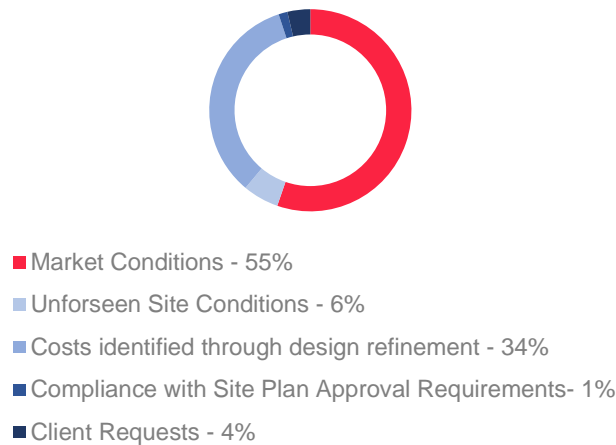
The Council approved Capital Budget for the design and construction of the facility is \$8,850,000. This budget accounts for the costs of construction and all other project costs including but not limited to consulting services, furniture, permits and staff recoveries. The estimated hard construction cost included in the project budget estimate is \$6,635,000.

Throughout the design Phase, cost estimates were prepared to track the construction cost and market conditions. The latest cost estimate suggests that the hard construction cost may amount to \$8,800,000 including contingencies and excluding taxes. Contingencies include both post-construction and COVID-19-related considerations. Similar to the trend seen in the market on similar projects, the latest construction estimate is higher than the approved hard construction cost budget.

Budget amendment is requested prior to issuing the tender to the pre-qualified bidders in order to avoid schedule slippage and cost overruns by the prime consultant. This budget amendment request proactively considers the current market conditions, latest Building construction price indexes released by Statistics Canada, and bids received for a similar projects up to July 2021.

The increase in the required budget can be attributed mostly to market conditions and some project scope improvements, which are detailed as follows:

## Contribution of Factors to Additional Funding Requirement



### Market Conditions:

The cost of construction has experienced a significant and steady increase since the beginning of the COVID-19 Pandemic. This increase in costs can be attributed to:

- Material and labor shortages due to market pressures as a result of a large volume of projects previously deferred due to the COVID-19 Pandemic proceeding and infrastructure stimulus spending by all levels of government.
- Increased risks to availability of materials and supply chain disruptions. The cost of these risks are reflected in higher general contractor bids.
- The cost of compliance with COVID-19 related regulations including reduced productivity due to the implementation of COVID-19 prevention measures on construction sites and direct costs including the cost of Personal Protective Equipment (PPE) needed for COVID-19 prevention.
- The construction market continues to be busy with current work, therefore, the overhead levels and profit margins are increased in response to the increased demand in the public sector.

The impact of market conditions in the additional budget required is \$1,400,000.

### Project Scope Improvements:

The project scope has increased due to unforeseen site conditions, additional urban design requirements mandated during the Site Plan Approval process, and required changes identified during the design refinement process. These contributing factors are further described as follows:

- Unforeseen Site Conditions

- Geotechnical investigations identified poor soil conditions that required ground improvement measures to be part of the project's design and construction.
- **Costs Identified Through Design Refinement**
  - Electrical and data utility connection costs are projected to be higher than budgeted due to distance to tie-in locations.
  - Increase in floor area of the facility due to wider overhead apparatus bay doors; general increases in room and circulation space areas following detailed design analysis and increase in sizes of mechanical, electrical and I.T. rooms due to restriction posed from equipment selection. As a result, the gross floor area of the facility has increased by approximately 131 sq. m or 1411 sq. ft. compared to the area used to establish the original project budget.
  - Additional changes to the existing traffic signaling operations to allow for a better traffic management.
- **Compliance with Site Plan Approval Requirements**
  - Archeological Study and Catch Basin Investigation had to be conducted to satisfy the Site Plan Approval requirements, which resulted in increased costs.
  - Additional decorative fencing requested by Planning / Urban Design had to be incorporated in the design to satisfy the Site Plan Approval requirements, which resulted in increased costs.
- **Client Requests**
  - The Client requested that concrete driveways are provided along the travel path of firetrucks to avoid premature failure of asphalt paving.

The impact of scope improvements in the additional budget required is \$1,200,000.

In total, the increased project costs associated with the factors described above will require \$2,600,000 in additional project funding.

### **Corporate Implications:**

#### Legal Implications:

There are no Legal considerations associated with this report.

#### Purchasing Comments:

There are no purchasing considerations associated with this report.

#### Financial Implications:

Subject to Council approval of recommendation # 2, a budget amendment is required to increase capital project #192555-003 – Fire Station 201 in the amount of \$2,600,000; with funding to be transferred from Reserve #91 - Federal Gas Tax.

The 2021 Budget included approval of a 3-year capital program and funding plan, which maximized the allocation of anticipated funding availability across planned projects. With respect to Reserve 91 – Federal Gas Tax, the Federal Government announced a one-time doubling of the annual allocation to Brampton in 2021, which is estimated to result in an additional \$34 million above the amount expected at the time of developing the 2021 budget.

Given this increase in funding, there is sufficient funding in Reserve 91-Federal Gas Tax to proceed with this initiative without impacting the 2021 forecasted capital program

### **Term of Council Priorities:**

This report supports the Term of Council Priorities and the 2040 Vision.

Brampton is a Green City: Fire Station 201 is designed to achieve a low overall total energy density index that will contribute to the City of Brampton's increasing family of sustainable infrastructure projects, helping to realize the sustainability goals of The Brampton 2040 Vision.

Brampton is a Safe & Healthy City: Fire Station 201 will provide emergency response services to the central west sector of Brampton, positively impacting emergency response times and thereby improving the safety of the City's residents.

Brampton is a Mosaic: This project will allow for the implementation of elements of universal design strategies in tandem with the City's Accessibility Technical Standards to serve visitors of the Fire Station.

### **Conclusion:**

This report is seeking a budget amendment of \$2,600,000.00 to address identified cost shortfalls, and to prevent potential risks associated with the procurement of General Contracting services. It is recommended that Council approve this Budget Amendment, failing which, the construction of Fire Station 201 will be delayed.

Reviewed by:

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Ali Jourabloo, BDC Manager  
Public Works and Engineering

Reviewed and Recommended by:

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David Bottoni, Director, BDC  
Public Works and Engineering

Approved by:

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Jason Schmidt-Shoukri,  
Commissioner, Public Works and  
Engineering

Submitted by:

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Marion Nader  
Commissioner, Community Services, and  
Acting Chief Administrative Officer

Reviewed and Recommended by:

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Kim Kane, Deputy Chief  
Fire and Emergency Services

Approved by:

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Fire Chief Bill Boyes  
Fire and Emergency Services

Report authored by: Sonika Soor

**Date:** 2021-08-27

**Subject:** **Begin Procurement Report – To Provide Overhead Electrical and Lighting Demand Maintenance Services at various City of Brampton Facilities and Parks for a three (3) year period. (File ACX.EL)**

**Contact:** Dale Turpin, Acting Supervisor, Operations and Service Contracts,  
905-874-2496 Dale.Turpin@brampton.ca

**Report Number:** Public Works & Engineering-2021-958

**Recommendations:**

1. That the report titled: Begin Procurement Report – To Provide Overhead Electrical and Lighting Demand Maintenance Services at various City of Brampton Facilities and Parks for a three (3) year period, (File ACX.EL) to the Committee of Council Meeting of September 8<sup>th</sup> , 2021, be received; and
2. That the Purchasing Agent be authorized to commence the procurement to provide overhead electrical and lighting demand maintenance services at various City of Brampton facilities and parks for a three (3) year period.

**Overview:**

- **The purpose of this report is to obtain Council authorization to begin procurement to provide overhead electrical and lighting demand maintenance services at various City of Brampton facilities and parks for a three (3) year period.**

**Background:**

The current contract to provide overhead electrical and lighting demand maintenance services at various City of Brampton facilities and parks will expire October 31, 2021.



**Current Situation:**

The overhead electrical and lighting demand maintenance services contract at various City of Brampton facilities and parks will expire October 31, 2021. A procurement process is required in order to award a new overhead electrical and lighting maintenance services contract, for a three (3) year period. It is the City of Brampton's expectation that the facilities and parks serviced through this contract receive a cost effective corporate standard for overhead electrical and lighting demand maintenance service.

**Corporate Implications:****Purchasing Comments:**

A public procurement process will be conducted and the submissions shall be evaluated in accordance with the published evaluation process within the bid document. Purchase approval shall be obtained in accordance with the Purchasing By-law.

All communication with Bidders involved in the procurement must occur formally, through the contact person identified in the Bid Document.

**Financial Implications:**

This service will be funded through various operating cost centers throughout the Corporation. Departmental staff confirms funding is available for 2021 and will ensure that sufficient funds are requested in future operating budget submissions, subject to Council approval.

**Term of Council Priorities:**

Term of Council Priorities are the steps to move our city towards that goal over the next four years. Brampton is a Well-Run City Continuously improving the day-to-day operations of the corporation by streamlining service delivery, effectively managing municipal assets, and leverage

**Living the Mosaic – 2040 Vision:**

This report aligns with the 2040 Vision by streamlining service delivery and effectively managing municipal assets as a well-run city.

**Conclusion:**

This report recommends that the Purchasing Agent be authorized to commence the procurement as described in this report.

Authored by:

Reviewed by:

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Dale Turpin  
Acting Supervisor, Operations and Service  
Contracts, Facilities Operations and  
Maintenance, Public Works & Engineering

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Ruban Rajah, Director  
Facilities Operations and Maintenance  
Public Works & Engineering

Approved by:

Submitted by:

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Commissioner , Jason Schmidt-Shoukri  
Commissioner, Public Works & Engineering

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David Barrick  
Chief Administrative Officer

**Attachments: N/A**

**Date:** 2021-08-27

**Subject:** **Begin Procurement Report – To provide Fire Life Safety Inspection, Certification and Demand Maintenance to various City of Brampton Facilities for a three (3) year period. (File ACX.FI)**

**Contact:** Dale Turpin, Acting Supervisor, Operations and Service Contracts  
905-874-2496  
Dale.turpin@brampton.ca

**Report Number:** Public Works & Engineering-2021-959

**Recommendations:**

1. That the report titled: Begin Procurement Report – To provide Fire Life safety inspection, certification and demand maintenance to various City of Brampton facilities for a three (3) year period, (File ACX.FI ) to the Committee of Council Meeting of September 8<sup>th</sup>, 2021, be received; and
2. That the Purchasing Agent be authorized to commence the procurement to provide fire life safety inspection, certification and demand maintenance to various City of Brampton facilities for a three (3) year period.

**Overview:**

- **The purpose of this report is to obtain Council authorization to begin procurement to provide fire life safety inspection, certification and demand maintenance to various City of Brampton facilities for a three (3) year period.**

**Background:**

The current contract to provide fire life safety inspection, certification and demand maintenance to various City of Brampton facilities was awarded to two vendors in 2016 and the current contracts will expire December 31, 2021.

**Current Situation:**

The current contract to provide fire life safety inspection, certification and demand maintenance to various City of Brampton facilities will expire December 31, 2021. A procurement process is required in order to award a new contract to provide fire life safety inspection, certification and demand maintenance to all City of Brampton facilities, for a three (3) year period. It is the City of Brampton's expectation that through this contract the City of Brampton facilities receive a cost effective corporate standard for fire life safety inspection, certification and demand maintenance services

**Corporate Implications:**Purchasing Comments:

A public procurement process will be conducted and the submissions shall be evaluated in accordance with the published evaluation process within the bid document. Purchase approval shall be obtained in accordance with the Purchasing By-law.

All communication with Bidders involved in the procurement must occur formally, through the contact person identified in the Bid Document.

Financial Implications:

This service will be funded through various operating cost centers throughout the Corporation. Departmental staff confirms funding is available for 2021 and will ensure that sufficient funds are requested in future operating budget submissions, subject to Council approval.

**Term of Council Priorities:**

Term of Council Priorities are the steps to move our city towards that goal over the next four years. Brampton is a Well-Run City Continuously improving the day-to-day operations of the corporation by streamlining service delivery, effectively managing municipal assets, and leverage

Living the Mosaic – 2040 Vision

This report aligns with the 2040 Vision by streamlining service delivery and effectively managing municipal assets as a well-run city.

**Conclusion:**

This report recommends that the Purchasing Agent be authorized to commence the procurement as described in this report.

Authored by:

Reviewed by:

---

Dale Turpin  
Acting Supervisor, Operations and Service  
Contracts, Facilities Operations and  
Maintenance, Public Works & Engineering

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Ruban Rajah, Director  
Facilities Operations and Maintenance  
Public Works & Engineering

Approved by:

Submitted by:

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Commissioner , Jason Schmidt-Shoukri  
Commissioner, Public Works & Engineering

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David Barrick  
Chief Administrative Officer

**Attachments: N/A**

**Date:** 2021-07-06

**Subject:** **Traffic Related Issues – U-Turn Restrictions – Ward 1 and 5 – File I. AC (Traff)**

**Contact:** Mushtaq Tunio, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department

**Report Number:** Public Works & Engineering-2021-803

**Recommendations:**

1. That the report from Mushtaq Tunio, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department, dated July 6, 2021, to the Committee of Council meeting of September 8, 2021 re: **Traffic Related Issues- U-Turn Restrictions – Ward 1 and 5 - File I.AC (TRAF)** be received; and
2. That Traffic By-law 93-93, as amended, be further amended to implement southbound to northbound U-turn restrictions at the intersection of Main Street North and Gillingham Drive/Quarry Edge Drive.

**Overview:**

- **Staff received traffic related concerns with vehicles conducting U-turns on Main Street North to access a private plaza.**
- **Observations revealed a higher than expected number of vehicles travelling southbound on Main Street North making a U-turn at the intersection of Main Street North at Gillingham Drive/Quarry Edge Drive to continue northbound to a private plaza access point.**
- **The above noted maneuvers created congestion and difficulties for through traffic.**



- **Staff recommends the implementation of U-turn restrictions for the southbound to northbound maneuver at the subject intersection.**

**Background:**

Staff received concerns related to the number of vehicles making U-turns at the intersection of Main Street North and Gillingham Drive/Quarry Edge Drive.

**Current Situation:**

Observations undertaken by staff to determine the frequency of vehicles making U-turns on the roadway revealed a higher than usual number. These U-turns caused congestion and difficulties for through traffic. As such, staff is recommending implementation of a U-turn restriction for the southbound to northbound maneuver at the subject intersection.

**Corporate Implications:**Financial Implications:

The costs associated with the installation of the traffic signs required to support this initiative are estimated to be \$220. There is sufficient funding is available in the approved budget.

Other Implications:**Term of Council Priorities:**

Streets for People: This report incorporates the Vision Zero framework into transportation planning, design and operations to prevent fatal and serious injury from motor vehicle collisions within the City right-of-way.

**Conclusion:**

Based on observations, staff recommends implementing U-turn restrictions for the southbound to northbound maneuver on Main Street North at Gillingham Drive/Quarry Edge Drive.

Authored by:

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Mushtaq Tunio Traffic Operations  
Technologist, Road Maintenance,  
Operations and Fleet, Public Works and  
Engineering Department

Reviewed by:

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Michael Parks, C.E.T Director, Road  
Maintenance, Operations and Fleet, Public  
Works and Engineering Department

Approved by:

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Jason Schmidt-Shoukri, BSc. Arch Eng.,  
MPA Commissioner, Public Works and  
Engineering

Submitted by:

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Marion Nader  
Commissioner, Community Services, and  
Acting Chief Administrative Officer

**Attachments:**

Figure 1: Proposed U-turn restrictions – Main Street North







**Date:** 2021-07-29

**Subject:** **Traffic Related Issues – U-Turn Restrictions – Ward 5**

**Contact:** Rabin Maskey, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department

**Report Number:** Public Works & Engineering-2021-876

**Recommendations:**

1. That the report from Rabin Maskey, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department, dated July 29, 2021, to the Committee of Council meeting of September 8, 2021 re: **Traffic Related Issues – U-Turn Restrictions – Ward 5 - File I.AC (TRAF)** be received; and
2. That Traffic By-law 93-93, as amended, be further amended to implement southbound to northbound U-turn restrictions at the intersection of Chinguacousy Road at Williams Parkway.

**Overview:**

- **Staff received traffic related concerns related to vehicles conducting U-turns on Chinguacousy Road to access a private plaza.**
- **Observations revealed a higher than expected number of vehicles travelling southbound on Chinguacousy Road making a U-turn at the intersection of Chinguacousy Road at Williams Parkway to continue northbound to a private plaza access point.**
- **The above noted maneuvers created congestion and difficulties for through traffic.**
- **Staff recommends the implementation of U-turn restrictions for the southbound to northbound maneuver at the subject intersection.**

**Background:**

Staff received concerns related to the number of vehicles making U-turns at the intersection of Chinguacousy Road and Williams Parkway.

**Current Situation:**

Observations undertaken by staff to determine the frequency of vehicles making U-turns on the roadway revealed a higher than usual number. These U-turns caused congestion and difficulties for through traffic. As such, staff is recommending implementation of a U-turn restriction for the southbound to northbound maneuver at the subject intersection.

**Corporate Implications:**Financial Implications:

The costs associated with the installation of the traffic signs required to support this initiative are \$119. There is sufficient funding is available in Public Works and Engineering approved operating budget for this initiative.

Other Implications:**Term of Council Priorities:**

Streets for People: This report incorporates the Vision Zero framework into transportation planning, design and operations to prevent fatal and serious injury from motor vehicle collisions within the City right-of-way.

**Conclusion:**

Based on observations, staff recommends implementing U-turn restrictions for the southbound to northbound maneuver on Chinguacousy Road at Williams Parkway.

Authored by:

Reviewed by:

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Rabin Maskey  
Traffic Operations Technologist, Road  
Maintenance, Operations and Fleet,  
Public Works and Engineering  
Department

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Michael Parks, C.E.T.  
Director, Road Maintenance, Operations  
and Fleet, Public Works and Engineering  
Department

Approved by:

Submitted by:

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Jason Schmidt-Shoukri, BSc. Arch Eng.,  
MPA  
Commissioner, Public Works and  
Engineering

---

David Barrick  
Chief Administrative Officer

**Attachments:**

Figure 1: Proposed U-Turn Restrictions – Chinguacousy Road at Williams Parkway





**CITY OF BRAMPTON**



Date: July 2021  
 Drawn by: R. Maskey



NTS

**Figure 1: Proposed U-Turn Restrictions  
 Chinguacousy Road at Williams Parkway (Ward 5)**

**Date:** 2021-08-03

**Subject:** **All-way Stop Review - Mission Ridge Trail/Penelope Street and Thorndale Road (Ward 10)**

**Contact:** Binita Poudyal, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department, 905 874 2878

**Report Number:** Public Works & Engineering-2021-884

**Recommendations:**

1. That the report titled: **All-way Stop Review - Mission Ridge Trail/Penelope Street and Thorndale Road (Ward 10), (R884/2021 - File I.AC TRAF)** to the Committee of Council Meeting of September 08, 2021 be received; and,
2. That an all-way stop control be implemented at the intersection of Mission Ridge Trail/Penelope Street and Thorndale Road (Ward 10).

**Overview:**

- **An alternate streamlined process for the consideration of all-way stop requests that includes a review of an all-way stop location from a safety perspective and a public consultative process can be considered if an intersection does not meet technical warrants.**
- **The intersection of Mission Ridge Trail/Penelope Street and Thorndale Road has been identified for review in accordance with the alternate process for consideration of an all-way stop control.**
- **The subject intersection can safely accommodate an all-way stop control.**

**Background:**

The consideration of stop signs require City Council to balance technical traffic engineering input versus the desire of local residents who believe that the introduction of an all-way stop control will improve livability within their respective communities.

As a result, an alternate streamlined process for the consideration of all-way stop requests was developed that includes a review of an all-way stop location from a safety perspective and a public consultative process if an intersection does not meet technical warrants.

**Current Situation:**

The following intersection has been identified for review in accordance with the alternate process for consideration of all-way stop signs:

- Mission Ridge Trail/Penelope Street and Thorndale Road.

**Safety Review**

A safety review of the subject intersection was conducted using the following criteria and the results of the review revealed that the location does not meet any of these criteria, thus can safely accommodate an all-way stop control:

- Posted speed is greater than 50 km/h;
- Multi-lane roadways;
- Offset intersections;
- Where traffic is required to stop on a grade;
- Driver sightlines; and,
- Other traffic safety related concerns.

**Public Consultation**

In accordance with the approved methodology to solicit public feedback, questionnaires were sent to all homes that front onto the intersecting roadways within 250 metres of the subject intersection. Based on the feedback received, an all-way stop is not to be considered if responses received do not support the all-way stop are more than 51%. Input received in response to the information panels weighs lower (half) than comments received from residents immediately affected by the all-way stop (who received the questionnaire). The results of the public consultation are summarized in the table below.

**Table 1: Summary of the Public Consultation**

Location	Questionnaires Sent Out	Questionnaires Received		Total In Favour *	Total Opposed*
		Within 250 Metres	Not Within 250 Metres		
Mission Ridge Trail/ Penelope Street and Thorndale Road	157	27	0	27 (100%)	0 (0%)

\*Note: input received from residents not within 250 metres have been factored lower (half)

The results of the public consultation process revealed that the response rate from residents not in favour of an all-way stop at the subject intersection does not exceed the approved criteria of 51%. Therefore, in accordance with the Council approved alternate process, all-way stop signs can be considered at the following intersection:

- Mission Ridge Trail/ Penelope Street and Thorndale Road.

### **Corporate Implications:**

#### Financial Implications:

The costs associated with the installation of the traffic signs and pavement-marking changes required to support this initiative are estimated to be \$404. There is sufficient funding available within the Public Works and Engineering operating budget to proceed with the recommendations in this report.

### **Term of Council Priorities:**

#### Council Priority – Streets for People

This report incorporates the Vision Zero framework into transportation planning, design and operations to prevent fatal and serious injury from motor vehicle collisions within the City right-of-way.

### **Conclusion:**

Using the City Council approved streamlined process for the consideration of all-way stop, the subject intersection can safely accommodate an all-way stop control, and the results of the public consultation revealed that the respondents are in favour of the implementation of an all-way stop control at the subject intersection. This requires an amendment to the “Through Highways” and “Stop Signs” schedules of Traffic By-law 93-93.

Authored by:

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Binita Poudyal  
Traffic Operations Technologist  
Road Maintenance, Operations and  
Fleet, Public Works and Engineering  
Department

Approved by:

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Jason Schmidt-Shoukri, BSc. Arch  
Eng., MPA  
Commissioner  
Public Works and Engineering

Reviewed by:

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Michael Parks, C.E.T.  
Director,  
Road Maintenance, Operations and Fleet  
Public Works and Engineering

Submitted by:

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David Barrick, Chief Administrative Officer

**Attachments:**

Figure 1: Recommended All-way Stop at Mission Ridge Trail/Penelope Street and  
Thorndale Road (Ward 10)





# **CITY OF BRAMPTON**



Date: July 2021  
 Drawn by: B. Poudyal



NTS

Figure 1:  
 Recommended All-Way Stop at Mission Ridge Trail/ Penelope Street and  
 Thorndale Road



**Date:** 2021-07-19

**Subject:** **Traffic By-law 93-93 – Administrative Update – File I.AC (TRAF)**

**Contact:** Binita Poudyal, Traffic Operations Technologist, Road Maintenance, Operations and Fleet, Public Works and Engineering Department, 905-874-2878

**Report Number:** Public Works & Engineering-2021-841

**Recommendations:**

1. That the report titled: **Traffic By-law 93-93 – Administrative Update – (R841/2021 – File I.AC TRAF)**, to the Committee of Council meeting of September 08, 2021, be received; and,
2. That Traffic By-law 93-93, as amended, be further amended.

**Overview:**

- **Administrative changes are required to update and/or new by-law information to the appropriate schedules and consolidated text of the General Traffic By-law 93-93.**
- **The by-law schedules relating to “Fire Routes” and “Community Safety Zones” are impacted by this administrative update.**

**Background:**

Administrative changes to Traffic By-law 93-93 are necessary on a regular basis as staff identifies, adds and modifies by-law information to the appropriate schedules of the by-law. This allows Traffic By-law 93-93 to support appropriate changes to the City’s road network and subsequent traffic and parking regulations.

## Current Situation:

The following amendments to the schedules of Traffic By-law 93-93 are recommended:

### Fire Routes (Schedule XXII):

A housekeeping amendment is required to the “Fire Routes” schedule to generate an index number for the following locations.

- 200 Edgeware Road
- 7850 Heritage Road
- 2074 Steeles Avenue East

### Community Safety Zones (Schedule XXIV):

A housekeeping amendment is required to the “Community Safety Zones” schedule to correct errors related to the following entries:

- Riverstone Drive
- Tappet Drive
- Sunset Boulevard

### Community Safety Zones (Schedule XXIV):

Based on the report to the July 2020 Council meeting titled “Timetable for Automated Speed Enforcement Implementation”, the following roadway sections are recommended to be designated as Community Safety Zones to meet the provincial requirements for implementing Automated Speed Enforcement.

Street Name	Between	Ward
Clarence Street	Main Street South and Haslemere Avenue	3
Father Tobin Road	Dixie Road and Bramalea Road	9
Literacy Drive	A point 104 metres north of Bliss Street/Newington Crescent and Castle Oaks Crossing	10
Martin Byrne Drive	A point 116 metres north of Bering Road/Duet Street and Dinosaur Street	10
Squire Ellis Drive	A point 115 metres west of Strength Street and Martin Byrne Drive	10
Thorndale Road	Castle Oaks Crossing and Gardenbrooke Trail	10

## Corporate Implications:

Financial Implications:

There is no financial impact resulting from the recommendations in this report.

Other Implications:

**Term of Council Priorities:**

This report incorporates the Vision Zero framework into transportation planning, design and operations to prevent fatal and serious injury from motor vehicle collisions within the City right-of-way.

**Conclusion:**

The aforementioned administrative updates to Traffic By-law 93-93 are required to support appropriate changes to the City's road network and subsequent traffic and parking regulations.

Authored by:

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Binita Poudyal  
Traffic Operations Technologist  
Road Maintenance, Operations and  
Fleet, Public Works and Engineering  
Department

Approved by:

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Jason Schmidt-Shoukri, BSc. Arch  
Eng., MPA  
Commissioner  
Public Works and Engineering

Reviewed by:

---

Michael Parks, C.E.T.  
Director,  
Road Maintenance, Operations and Fleet  
Public Works and Engineering

Submitted by:

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Marion Nader  
Commissioner, Community Services, and  
Acting Chief Administrative Officer



## Minutes

### Environment Advisory Committee The Corporation of the City of Brampton

**Tuesday, August 10, 2021**

**Members Present:**

Akeem Gardner (Co-Chair)  
Harripaul Bridgemohan  
Rajbalinder Ghatoura  
Jafir Jaferi  
David Laing  
Tamsen Metcalfe  
Sherry-Ann Ram  
Stacey Wilson

**Members Absent:**

Preethi Anbalagan (Co-Chair)  
Sanjay Mathur  
Davika Misir  
Amandeep Purewal  
Vipul Shah  
City Councillor D. Whillans

**Staff Present:**

Kristina Dokoska, Environmental Planner, Public Works and Engineering  
Michael Hoy, Supervisor, Environmental Planning, Public Works and Engineering  
Zoe Milligan, Environmental Project Specialist, Public Works and Engineering  
Tammi Jackson, Legislative Coordinator

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1. **Call to Order**

The meeting was called to order at 6:04 p.m. and adjourned at 8:13 p.m.

2. **Approval of Agenda**

The following motion was considered.

**EAC026-2021**

That the agenda for the Environment Advisory Committee Meeting of August 10, 2021, be approved as amended to add:

6.3 – Verbal Update from the Grow Green Network sub-committee re: **The Brampton Environmental Alliance**.

Carried

3. **Declarations of Interest under the Municipal Conflict of Interest Act**

Nil

4. **Previous Minutes**

4.1 **Minutes - Environment Advisory Committee - June 8, 2021**

The minutes were considered by Committee of Council on June 23, 2021, and were approved by Council on July 7, 2021. The minutes were provided for Committee's information.

5. **Presentations\Delegations**

5.1 Presentation by Jessica Yadav, Environmental Planning Student, Public Works and Engineering, re: Natural Heritage and Stormwater Survey

Jessica Yadav, Environmental Planning Student, Public Works and Engineering, provided a presentation entitled "Natural Heritage and Stormwater Survey".

Committee discussion on this matter included the following:

- Natural Heritage System Communication Plan
- Survey Objectives
- Survey will be launched on-line August 16, 2021
- Staff advised volunteers were needed to help promote the Natural Heritage and Stormwater survey at the following in-person events:
  - Farmers Market - August 21, September 18 and October 9th, 2021 from 7:00 a.m. to 10 a.m. and 10 a.m. to 1:00 p.m.
  - Bikes in Brampton Roadshow - September 5, 2021 Chris Gibson Park, September 19, 2021 at Chinguacousy Park and September 26, 2021 at Knightsbridge Park from 3:00 p.m. to 6:00 p.m.

The following motion was considered.

#### **EAC027-2021**

1. That the presentation from Jessica Yadav, Environmental Planning Student, Public Works and Engineering, to the Environment Advisory Committee of August 10, 2021 re: **Natural Heritage and Stormwater Survey** be received.

Carried

#### 5.2 Presentation by Kristina Dokoska, Environment Planner, Public Works and Engineering, re: Grow Green Awards

Kristina Dokoska, Environmental Planner, Public Works and Engineering, provided a presentation entitled "Grow Green Awards".

Committee discussion on this matter included the following:

- The Environmental Legacy Award will be a memorial tree and plaque that will be planted on the day of the celebration event.
- Common Municipal Award Categories
  - Environment Legacy Award
  - Individual/Volunteer Award
  - Business/Organization Award
  - Youth Award
- City of Brampton's Environmental Awards and Criteria



- Environment Legacy Award
- Climate Change Award
- Stewardship Award
- Sustainable Communities Award (Businesses and Organizations)
- Youth Award
- Staff Award
- Grow Green Award selection panel
- Grow Green Award timelines
- The Grow Green website and other various channels will be used to promote nominees.

The following motion was considered.

#### **EAC028-2021**

1. That the presentation from Kristina Dokoska, Environmental Planner, Public Works and Engineering, to the Environment Advisory Committee of August 10, 2021 re: **Grow Green Awards** be received.

Carried

## **6. Reports/Updates**

- 6.1 Verbal Update from Zoe Milligan, Environmental Project Specialist, Public Works and Engineering, re: Brampton Tree Month and Residential Tree Program

Zoe Milligan, Environmental Project Specialist, Public Works and Engineering, provided an overview of the "Brampton Tree Month and Residential Tree Program", and responded to questions of clarification from Committee.

Committee discussion on this matter included the following:

- Questions regarding the status of removing the existing dead trees throughout Brampton.
- Concerns regarding adequate staffing resources with regards to ensuring Forestry staff can get out to inspect the trees and ensure the trees are being watered, within 24 to 48 hours after planting, to ensure the survival of the tree.
- Clarification regarding the Urban Forest Management Plan

- Suggestion to invite Parks staff to provide a detailed presentation and update to Committee with regard to: tree maintenance and tree follow-up programs; trees dying and not being replaced; potentially inadequate resources (to ensure survival of trees planted); and the Urban Forest Management Plan currently under development
- Staff advised that the comprehensive plan will go to Council in September or October 2021.
- Suggestion that the matter of intervention that may be required to ensure survival of trees planted be raised with Council as an area in need of urgent attention. BEAC will delegate to Committee of Council at the September 8, 2021 meeting.

The following motion was considered.

#### **EAC029-2021**

1. That the verbal update from Zoe Milligan, Environmental Project Specialist, Public Works and Engineering, to the Environment Advisory Committee Meeting of August 10, 2021, re: **Brampton Tree Month and Residential Tree Program**, be received; and
2. That staff be requested to:
  - a. Provide a detailed presentation and update to the Environment Advisory Committee with regard to: tree maintenance and tree follow-up programs; trees dying and not being replaced; potentially inadequate resources (to ensure survival of trees planted); and the Urban Forest Management Plan currently under development; and,
  - b. Review the current list of trees, to prevent the planting of any further listed invasive species on the planting lists, such as Norway Maple; and,
3. That the matter of intervention that may be required to ensure survival of trees planted be raised with Council as an area of concern in need of urgent attention, by way of a Brampton Environment Advisory Committee delegation to the September 8, 2021 meeting of Committee of Council.

Carried

- 6.2 Verbal Update from Michael Hoy, Supervisor, Environmental Planning, Public Works and Engineering, re: Centre for Community Energy Transformation (CCET) Advisory Task Force

Michael Hoy, Supervisor, Environmental Planning, Public Works and Engineering, provided an overview of the "Centre for Community Energy Transformation (CCET) Advisory Task Force", and advised a presentation will be provided at the October 12, 2021 BEAC meeting to provide and update regarding the accomplishments made by the taskforce over the last several months.

The following motion was considered.

**EAC030-2021**

That the verbal update from Michael Hoy, Supervisor, Environmental Planning, Public Works and Engineering, to the Environment Advisory Committee Meeting of August 10, 2021, re: **Centre for Community Energy Transformation (CCET) Advisory Task Force**, be received.

Carried

- 6.3 Verbal Update from the Grow Green Network sub-committee re: The Brampton Environmental Alliance

David Laing, Committee Member, provided an update regarding the "Grow Green Network Sub-committee regarding the Brampton Environment Alliance", and advised that the Brampton Environment Alliance bank account and website are now active and can be accessed at BramptonEA.org. There are three levels of membership: Individual (\$15.00), Organizations (\$20.00) and Youth and Seniors (\$10.00). Brampton Environment Alliance will be publishing a newsletter on a regular basis and encourage all members to subscribe on the website.

The following motion was considered.

**EAC031-2021**

That the verbal update from David Laing, Committee Member, re **The Grow Green Network Sub-Committee regarding the Brampton Environmental Alliance**, be received;

Carried

**7. Sub-Committees**

Nil

**8. Other New/Business**

**8.1 Resignation of Committee Member Preethi Anbalagan from the Environment Advisory Committee**

Akeem Gardner, CO-Chair, advised Co-Chair, Preethi Anbalagan has accepted employment in New York. Mr. Gardner thanked Ms. Anbalagan for her contributions on the Committee and wished her all the best.

The following motion was considered.

**EAC032-2021**

That the resignation of Committee member Preethi Anbalagan from the Environment Advisory Committee be received.

Carried

**8.2 Discussion Item at the request of Harripaul Bridgemohan, Committee Member, re: Environment Advisory Committee - Terms of Reference**

Harripaul Bridgemohan, Committee Member, addressed Committee regarding the Environment Advisory Committee - Terms of Reference, and provided the following:

- The Committee seems to be drifting away from the Terms of Reference. Without a workplan the Committee will not have a sense of direction and or sense of responsibilities.
- Co-chairs have not been elected on an annual basis.
- Indicated that Committee orientation at the beginning of the term did not address the Committee responsibilities and expectations

Michael Hoy, Supervisor, Environmental Planning, Public Works and Engineering, advised that a workplan was created and reviewed by BEAC. The workplan went to Council on January 2020 and was ratified. Mr. Hoy also indicated that a detailed orientation binder was distributed to all members of the Committee and a staff presentation was undertaken at the beginning of the term outlining expectations and Committee responsibilities. Mr. Hoy advised that a copy of the BEAC workplan will be emailed to Committee members for future

reference. Mr. Hoy outlined that the Committee has done a great job under the limitations of the COVID-19 pandemic.

- 8.3 Discussion item at the request of Stacey Wilson. Member, re: Staff Response to Rat Management Education and City's Plan - Status on Habitat Boxes installed in Woodlots

Stacey Wilson, Committee Member, requested an update from staff regarding Staff Response to Rat Management Education and City's Plan - Status on Habitat Boxes installed in Woodlots.

Michael Hoy, Supervisor, Environmental Planning, Public Works and Engineering, advised that City staff have not yet been involved in the Rat Program as it is a matter that resides at the Regional level of responsibility. Mr. Hoy indicated that City staff in partnership with the TRCA are undertaking a study on the Woodlot Management Plan for North Place Park. This study will look at the sustainability of installing habitat boxes.

9. **Correspondence**

Nil

10. **Question Period**

Nil

11. **Public Question Period**

The public was given the opportunity to submit questions via e-mail to the City Clerk's Office regarding any decisions made at this meeting.

Tammi Jackson, Legislative Coordinator, confirmed that no questions were submitted regarding decisions made at this meeting.

12. **Adjournment**

The following motion was considered.

**EAC033-2021**

That the Environment Advisory Committee do now adjourn to meet again on Tuesday, October 12, 2021 at 6:00 p.m. or at the call of the Chair

Carried

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Akeem Gardner – Co-Chair



June 10, 2021

**Resolution Number 2021-542**  
**Sent by e-mail**

Janet Ivey  
Chief Specialist, Watershed Plans and Source Water Protection  
Credit Valley Conservation  
Janet.Ivey@cvc.ca

Subject: **Clean Water Act Requirements – Credit Valley, Toronto and  
Region, and Central Lake Ontario Source Protection Committee  
Member Appointment Process**

**Corporate  
Services**

Office of the  
Regional Clerk

10 Peel Centre Dr.  
Brampton, ON  
L6T 4B9  
tel: 905-791-7800

peelregion.ca

I am writing to advise that Regional Council approved the following resolution at its meeting held on May 27, 2021:

**Resolution Number 2021-542**

*That the Director, Water and Wastewater, Infrastructure Planning, Partnerships and Compliance, be nominated to serve as the Region of Peel's representative on the Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee;*

*And further, that the Councils of the Cities of Brampton and Mississauga and the Town of Caledon be requested to endorse the nomination of the Director, Water and Wastewater, Infrastructure Planning, Partnerships and Compliance, to serve on the Committee and forward their endorsements to the Credit Valley, Toronto and Region, and Central Lake Ontario Source Protection Committee.*

The above resolution is provided for your information. Peel's local municipalities have been requested to submit their endorsements to your attention by June 30, 2021.

Kind regards,



Stephanie Jurrius  
Legislative Specialist

Copy:  
Kealy Dedman, Commissioner of Public Works  
Anthony Parente, General Manager, Water and Wastewater

**Corporate  
Services**

Office of the  
Regional Clerk

10 Peel Centre Dr.  
Brampton, ON  
L6T 4B9  
tel: 905-791-7800

[peelregion.ca](http://peelregion.ca)

June 10, 2021

**Resolution Number 2021-542**  
**Sent by e-mail**

Laura Hall  
Town Clerk, Town of Caledon  
[laura.hall@caledon.ca](mailto:laura.hall@caledon.ca)

Peter Fay  
City Clerk, City of Brampton  
[cityclerksoffice@brampton.ca](mailto:cityclerksoffice@brampton.ca)

Diana Rusnov  
City Clerk, City of Mississauga  
[city.clerk@mississauga.ca](mailto:city.clerk@mississauga.ca)

Subject: **Clean Water Act Requirements – Credit Valley, Toronto and Region,  
and Central Lake Ontario Source Protection Committee Member  
Appointment Process**

---

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I draw your attention to this request that Council resolutions are not required, however all municipalities must confirm they agree with the nominated candidate.

Endorsement of each local municipality must be submitted to **by 4:30 p.m.**

**Wednesday, June 30, 2021** to the attention of the program manager for the CTC Source Protection Region:

Janet Ivey  
Chief Specialist, Watershed Plans and Source Water Protection  
Credit Valley Conservation  
Email: [Janet.Ivey@cvc.ca](mailto:Janet.Ivey@cvc.ca)  
Via mail or courier to: 1255 Old Derry Road, Mississauga, ON, L5N 6R4 OR  
Via fax to: 905-670-2210

Please free to contact us if any additional information or clarification is required.

Kind regards,



Stephanie Jurrius  
Legislative Specialist

Copy:

Kealy Dedman, Commissioner of Public Works

Anthony Parente, General Manager, Water and Wastewater

Janet Ivey, Chief Specialist, Watershed Plans and Source Water Protection, Credit  
Valley Conservation

**Corporate  
Services**

Office of the  
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10 Peel Centre Dr.  
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L6T 4B9  
tel: 905-791-7800

[peelregion.ca](http://peelregion.ca)

**Date:** 2021-07-22

**Subject:** **Budget Amendment – Billion Trees Funding**

**Contact:** Ed Fagan, Acting Director, Parks Maintenance and Forestry  
(905) 874-2913

**Report Number:** Community Services-2021-900

**Recommendations:**

1. That the report titled: **Budget Amendment – Billion Trees Funding**, to the Committee of Council Meeting of September 8, 2021, be received; and
2. That a budget amendment be approved to the 2021 Capital Budget and a new capital project be established in the amount of \$2,565,000 named the Urban Forest Canopy Program that will support the Brampton One Million Trees Program, with up to \$1,280,000 of funding allocated from the Federal Government Growing Canada's Forest Program grant, \$550,000 to be transferred from capital project #206600-002 – Emerald Ash Borer and \$735,000 to be transferred from capital project #216600-002 – Emerald Ash Borer; and
3. That Council approve funding for the stated project to have claimed expenditures reimbursed by Natural Resources Canada.

**Overview:**

- **The City of Brampton is committed to adapting a greener approach to combat climate change which also aligns with the overall 2040 vision. As such, the City has collaborated with the Government of Canada Growing Canada's Forest Program to receive funding.**
- **On April 16, 2021, staff applied for a grant under the Government of Canada's Growing Canada's Forests: Early Start Projects for 2021. The City of Brampton has qualified to participate in the Federal 2 Billion Trees Commitment through the Government of Canada's Growing Canada's Forest Program by being granted up to \$1,280,000 for 2021 tree planting activities under the Brampton One Million Trees Program.**

- **This report recommends a budget amendment in the amount of \$2,565,000 with up to \$1,280,000 of funding coming from the Government of Canada to help fund efforts in achieving the City's target of planting one million trees by 2040.**

**Background:**

The Government of Canada is committed to planting an additional 2 billion trees over the next 10 years as part of a broader approach to nature-based climate solutions. There has been up to \$3.2 billion in funds allocated to achieve this mission within the next ten years. The City of Brampton is in alignment with this initiative through the Brampton One Million Trees Program that has set to achieve one million trees planted in Brampton by 2040.

In April 2021, the City applied for a grant under the Government of Canada's Growing Canada's Forest Program: Early Start Projects for 2021 to propel tree planting activities under the Brampton One Million Trees Program. The grant program is set to be completed March 2022. During this time period, the following tasks will commence: prioritization of planting sites, design of plantings, hiring of contractors, planting of trees that will maximize growth success and maintenance monitoring of planted trees. Tree planting efforts as a result of this grant, will focus primarily on supplementing tree plantings within the city's existing parks, street and road networks, boulevards, and the Parks and Valleylands

**Current Situation:**

On April 16, 2021, City staff were informed that the City was selected as a recipient of receiving up to \$1,280,000 grant under the Government of Canada's Growing Canada Forests Program: Early Start Projects for 2021.

To undertake this initiative, staff is requesting approval of a budget amendment of \$2,565,000 and the establishment of a new capital project, for claimed expenditures with up to \$1,280,000 to be reimbursed by Natural Canada Resources.

**Next Steps**

With the approval of this project, staff start the process of site preparation and planning for the tree planting initiative to secure inventory of trees and resources needed to administer the planting process.

**Corporate Implications:**Financial Implications:

A budget amendment to the 2021 Capital Budget is required to establish a new capital project in the amount of \$2,565,000 named the Urban Forest Canopy Program to

support the Brampton One Million Trees Program. Funding in the amount of \$1,280,000 is being allocated from Federal Government Growing Canada's Forest Program grant.

The City's contribution of \$1,285,000 will be funded from existing capital projects as follows, subject to Council approval:

- \$550,000 from capital project #206600-002 – Emerald Ash Borer
- \$735,000 from capital project #216600-002 – Emerald Ash Borer

Sufficient funding is available to proceed with this initiative.

Other Implications:

N/A

**Term of Council Priorities:**

This report supports the following Term of Council Priorities:

- Brampton is a Green City
  - Implement a Green Framework by coordinating with Regional and Provincial Governments on efforts to address climate change
  - Promote community events and outreach programs such as Adopt-a-Park, Community Gardens, Community Tree Planting, and Environmental Stewardship Education programs to give residents opportunities for hands-on community improvement
  - Establish on-going monitoring of intensification and greenfield density in Brampton
- Brampton is a Well-Run City
  - Continue to build the City's Government Relations and Advocacy Capacity and Impact

**Conclusion:**

Through the Federal Growing Canada's Forest Program, the City has been granted up to \$1,280,000 to propel the City's tree planting process. By collaborating with the Federal Government in promoting the initiative of 2 billion trees to be planted in the next 10 years, the City of Brampton will be able to complete its mission of having 1 million trees planted by 2040. By planting trees and enhancing the City's urban forest, this project will improve wildlife habitat and biodiversity, increase climate resiliency, reduce climate change impacts, and reduce negative impacts of urbanization to the city's natural assets and resources. Furthermore, improving the urban forest will build more attractive public spaces and neighbourhoods, encouraging residents to be more active and healthy and stimulating mental health, as well as, increase community aesthetics, which has shown to attract business and talent and increase property values.



Reviewed by:

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Ed Fagan, Acting Director  
Parks Maintenance & Forestry

Approved by:

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Marion Nader,  
Commissioner, Community  
Services

Submitted by:

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Marion Nader  
Commissioner, Community Services, and  
Acting Chief Administrative Officer