



Agenda
Committee of Council
The Corporation of the City of Brampton

Date: Wednesday, June 7, 2023

Time: 9:30 a.m.

Location: Hybrid Meeting - Virtual Option & In-Person in Council Chambers – 4th Floor – City Hall

Members:

Mayor Patrick Brown (ex officio)

Regional Councillor R. Santos Wards 1 and 5

Regional Councillor P. Vicente Wards 1 and 5

Regional Councillor N. Brar Wards 2 and 6

Regional Councillor M. Palleschi Wards 2 and 6

Regional Councillor D. Keenan Wards 3 and 4

Regional Councillor M. Medeiros Wards 3 and 4

Regional Councillor P. Fortini Wards 7 and 8

City Councillor R. Power Wards 7 and 8

Regional Councillor G. Toor Wards 9 and 10

Deputy Mayor H. Singh Wards 9 and 10

For inquiries about this agenda, or to make arrangements for accessibility accommodations for persons attending (some advance notice may be required), please contact:

Sonya Pacheco, Legislative Coordinator, Telephone 905.874.2178, TTY 905.874.2130
cityclerksoffice@brampton.ca

Note: Meeting information is also available in alternate formats upon request.

1. **Call to Order**

2. **Approval of Agenda**

3. **Declarations of Interest under the Municipal Conflict of Interest Act**

4. **Consent**

The Meeting Chair will review the relevant agenda items during this section of the meeting to allow Members to identify agenda items for debate and consideration, with the balance to be approved as part of the Consent Motion given the items are generally deemed to be routine and non-controversial.

5. **Announcements**

5.1 Announcement - Filipino Heritage Month

Presenters: Romulo Sinajon, Jun Calagiou, Delfin Palileo, Ed Lim and Mitch Arrojado, Members of the Knights of Rizal Central Canada, Brampton Filipino Seniors Club, and Federation of Filipino Canadians of Brampton, and Trinidad Calaguio and Norie Blohm, Alliance of Ladies of Knights of Rizal (ALKOR)

Council Sponsor: Regional Councillor Santos

5.2 Announcement - Ontario Crossing Guard Appreciation Week - June 5-9, 2023

Presenter: Shane Loftus, Manager, Transportation Right of Way and Safety, Public Works and Engineering

Council Sponsor: Regional Councillor Kaur Brar

6. **Public Delegations**

6.1 Delegation from Angelina Carrara, Brampton resident, re: Proposal to Mitigate Displaced Garbage

6.2 Delegation from Tanya Burkart and Aiden Janey, Peel ACORN, re: Multi-residential Unit Landlord Licensing and Improved Tenants Rights

6.3 Delegation from Carrie Leigh Percival, Chair, and Emma O'Malley, Marketing and Events Chair, Downtown Brampton BIA (DBBIA), re: Support for Downtown Brampton BIA Businesses

6.4 Delegation from Bill Godfrey, Founder and Organizer, People Against Littering (P.A.L.'s), re: Item 11.3.2 - Development of a City-wide Litter Clean-up Program

(See Item 11.3.2)

7. Government Relations Matters

7.1 Staff Update re: Government Relations Matters

To be distributed prior to the meeting

8. Economic Development Section

(Regional Councillor G. Toor, Chair; Regional Councillor R. Santos, Vice Chair)

8.1 Staff Presentations

8.2 Reports

8.3 Other/New Business

8.4 Correspondence

8.5 Councillors Question Period

8.6 Public Question Period

5 Minute Limit (regarding any decision made under this section)

During the meeting, the public may submit questions regarding recommendations made at the meeting via email to the City Clerk at cityclerksoffice@brampton.ca, to be introduced during the Public Question Period section of the meeting.

9. Corporate Services Section

(Deputy Mayor Singh, Chair; Councillor Kaur Brar, Vice Chair)

- 9.1 Staff Presentations
- 9.2 Reports
- 9.3 Other/New Business
- 9.4 Correspondence
- 9.5 Councillors Question Period
- 9.6 Public Question Period

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10. **Public Works and Engineering Section**

(Councillor Vicente, Chair; Councillor Keenan, Vice Chair)

- 10.1 Staff Presentations
- 10.2 Reports
 - 10.2.1 Staff Report re: Budget Amendment and Request to Begin Procurement – Energy Retrofit of Earnscliffe Recreation Centre – Ward 7

Recommendation
 - 10.2.2 Staff Report re: Request to Begin Procurement - Preventative and Demand Maintenance Services for Heating, Ventilation and Cooling (HVAC) Equipment at Various City Locations for a Three Year Period

Recommendation
 - 10.2.3 Staff Report re: Request to Begin Procurement – Installation, Repair and Dismantling Services of Air Supported Structures (Sport’s Domes) at Various City Facilities for a Three Year Period

Recommendation

- 10.3 Other/New Business
- 10.4 Correspondence
- 10.5 Councillors Question Period
- 10.6 Public Question Period

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11. Community Services Section

(Councillor Santos, Chair; Councillor Kaur Brar, Vice Chair)

- 11.1 Staff Presentations
- 11.2 Reports
- 11.3 Other/New Business
 - 11.3.1 Minutes - Brampton Senior Citizens Council - May 2023

To be received

- 11.3.2 Discussion Item at the request of Regional Councillor Vicente, re: Development of a City-wide Litter Clean-up Program

(See Item 6.4)

Proposed Motion:

Moved by Regional Councillor Vicente

Whereas Brampton is a green city with more than 9,000 acres of parkland and residents can enjoy more than 850 parks, many recreational amenities, open spaces, paths and trails; and

Whereas maintaining these spaces clean of litter requires the efforts of an entire

community and the support of its local government, conservation authorities, community groups, schools, neighbourhood associations, small businesses, corporations and more; and

Whereas the City of Brampton has an existing community clean-up initiative which engages groups and individual volunteers; and

Whereas many community groups have organized clean-ups across the city such as BGC Peel, Bramalea SNAP, Fletchers Creek SNAP, County Court SNAP, TRCA, CVCA, Peel Climate Council along with many others; and

Whereas a citizen-led group called People Against Littering (P.A.L.'s), has inspired hundreds of dedicated volunteers to spend time and pick up over three million pieces of litter from its parks and greenspaces across the city; and

Whereas P.A.L.'s and other community groups have received support from small businesses and corporations in their efforts; and

Whereas P.A.L.'s., is led by the leadership of Bill Godfrey who has a dream of making Brampton a litter-free city, and having a litter-free city is an ideal that Brampton should embrace and develop a plan to a scale across the city, including providing financial and organizational support, to make the dream of a litter-free city become a reality;

Therefore be it resolved that Staff work with P.A.L.'s together with other organizations including community groups, small businesses and corporations, who have organized clean-ups across the city, to design a city-wide program that will inspire and leverage the power of people to make Brampton Canada's first litter-free city and report back to Council by Q4 of this year.

11.4 Correspondence

11.5 Councillors Question Period

11.6 Public Question Period

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12. Legislative Services Section

(Councillor Santos, Chair; Councillor Palleschi, Vice Chair)

12.1 Staff Presentations

- 12.2 Reports
- 12.3 Other/New Business
- 12.4 Correspondence
- 12.5 Councillors Question Period
- 12.6 Public Question Period

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13. Referred Matters List

Note: In accordance with the Procedure By-law and Council Resolution, the Referred Matters List will be published quarterly on a meeting agenda for reference and consideration. A copy of the current Referred Matters List for Council and its committees, including original and updated reporting dates, is publicly available on the City's website.

Current number of referred matters as of the last Council meeting (May 31, 2023) = 47

14. Public Question Period

15 Minute Limit (regarding any decision made at this meeting)

During the meeting, the public may submit questions regarding recommendations made at the meeting via email to the City Clerk at cityclerksoffice@brampton.ca, to be introduced during the Public Question Period section of the meeting.

15. Closed Session

Note: A separate package regarding these agenda items are distributed to Members of Council and senior staff only.

- 15.1 Open Meeting exception under Section 239 (2) (c) and (k) of the Municipal Act, 2001:

A proposed or pending acquisition or disposition of land by the municipality or local

board; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board - property matter

16. Adjournment

Next Regular Meeting: Wednesday, June 21, 2023 at 9:30 a.m.



Announcement Request

For Office Use Only:

Meeting Name:

Meeting Date:

Please complete this form for your request to make an Announcement at a future Council Meeting. An announcement can relate to an event of interest to the general public. Your request must include the name of the Member of Council sponsoring the Announcement. Once this completed form is received by the City Clerk's Office, you will be contacted to confirm your placement on the appropriate agenda. **Announcements are limited two (2) minutes at the meeting.**

Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2

Email: cityclerksoffice@brampton.ca Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☒ City Council ☐ Planning and Development Committee
☐ Committee of Council ☐ Other Committee:

Meeting Date Requested: June 7, 2023

Name of Individual(s): Romulo Sinajon, Jun Calagiou, Delfin Palileo, Ed Lim and Mitch Arrojado

Position/Title: Members - Knights of Rizal Central Canada, Brampton Filipino Seniors Club, and Federation of Filipino Canadians of Brampton

Organization/Person being represented: Knights of Rizal Central Canada, Brampton Filipino Seniors Club, and Federation of Filipino Canadians of Brampton

Full Address for Contact:

Telephone:

Email:

Event or Subject
Name/Title/
Date/Time/Location:

June 11 - Flag Raising and Halo-halo Party at City Hall
June 17 - Dr. Jose P. Rizal Gala, at Pearson Convention Centre, Brampton
June 18 - Unveiling of the Dr. Jose P. Rizal bust monument at his park in Brampton

Additional
Information:

The group would like to express our gratitude and invite everybody in the City Council to these events. To celebrate the Filipino Heritage Month this June.

Name of Member of
Council Sponsoring
this Announcement:

Councillor Rowena Santos

A formal presentation will accompany my Announcement: ☐ Yes ☒ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☒ Other: Flyers

Additional printed information/materials will be distributed with my Announcement: ☐ Yes ☐ No ☐ Attached

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- (i) 25 copies of all background material and/or presentations for publication with the meeting agenda and /or distribution at the meeting, and
- (ii) the electronic file of the presentation to ensure compatibility with corporate equipment.

Submit by Email

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Please Join us Celebrate the

Filipino Heritage Month

June 11 - Flag Raising and Halo-halo Party (Free)
10:30 AM, City Hall Brampton

June 17 - The Dr. Jose P. Rizal Gala (\$85 Per, Formal)
6:00 PM, Pearson Convention Centre
Hall D, 2638 Steeles Avenue East
Brampton, L6T 4L7

June 18 - Unveiling of the Dr. Jose P, Rizal bust (Free)
10:00 AM at the Dr. Jose P. Rizal park
15 Sarno Road, Brampton, L6R 0B3



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Meeting: ☐ City Council ☐ Planning and Development Committee
☒ Committee of Council ☐ Other Committee:

Meeting Date Requested: June 7, 2023

Name of Individual(s): Violet Skirten

Position/Title: Supervisor, Crossing Guards

Organization/Person being represented: Brampton School Traffic Safety Council

Full Address for Contact: Telephone: 905 873-7661

Email:

Event or Subject Name/Title/Date/Time/Location:

Ontario Crossing Guard Appreciation Week is June 5 to June 9, 2023

Additional Information:

During Crossing Guard Appreciation Week, the community is encouraged to recognize the hard work and dedication of the Crossing Guards. By celebrating this week, we help to build an ongoing sense of appreciation for the service offered by Crossing Guards in Brampton and Ontario. Every day, in all kinds of traffic conditions and in every kind of weather, they provide an invaluable service — keeping our children safe. It truly takes a special kind of person to do this job and we are grateful for their commitment!
To our Crossing Guards, thank you for all that you do!

Name of Member of Council Sponsoring this Announcement:

Regional Councillor Navjit Kaur Brar

A formal presentation will accompany my Announcement: ☐ Yes ☒ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

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Meeting Date:

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Meeting: ☐ City Council ☐ Planning and Development Committee
☒ Committee of Council ☐ Other Committee:

Meeting Date Requested: April 26, 2023 or May

Agenda Item (if applicable):

Name of Individual(s): Angelina Carrara

Position/Title:

IT Project Manager

Organization/Person
being represented:

Angelina Carrara

Full Address for Contact:

Brampton, Ontario

Telephone:

Email:

Subject Matter
to be Discussed:

Mitigate displaced garbage in the City of Brampton

Action
Requested:

The City can only do so much to convince the citizens of Brampton to correct the displacement of garbage. The Goal is to hold the citizens accountable. People hold accountability when: They are financially impacted for delinquency, They have knowledge and Bylaws are enforced

A formal presentation will accompany my delegation: ☒ Yes ☐ No

Presentation format: ☒ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my delegation: ☐ Yes ☒ No ☐ Attached

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Personal information on this form is collected under authority of the Municipal Act, SO 2001, c.25 and/or the Planning Act, R.S.O. 1990, c.P.13 and will be used in the preparation of the applicable council/committee agenda and will be attached to the agenda and publicly available at the meeting and on the City's website. Questions about the collection of personal information should be directed to the Deputy City Clerk, Council and Administrative Services, 2 Wellington Street West, Brampton, Ontario, L6Y 4R2, tel. 905-874-2115.



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Meeting: ☐ City Council ☐ Planning and Development Committee
☒ Committee of Council ☐ Other Committee:

Meeting Date Requested: Wednesday, June 07, 2023

Agenda Item (if applicable):

Name of Individual(s): Tanya Burkart & Aiden Janey

Position/Title:

ACORN members

Organization/Person
being represented:

Peel ACORN

Full Address for Contact: 715B Danforth Ave, Toronto, ON M4J 1L2

Telephone:

Email:

peelorg@acorncanada.org

Subject Matter
to be Discussed:

Multi-residential unit landlord licensing and Improved tenants rights

Action
Requested:

Implementing the landlord licensing bylaw to all rental units across all wards, and more protection for tenants, such as anti "renoviction" and "demoviction" bylaws

A formal presentation will accompany my delegation: ☒ Yes ☐ No

Presentation format: ☒ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my delegation: ☒ Yes ☐ No ☐ Attached

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Request for Delegation

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Email: cityclerksoffice@brampton.ca Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: ☐ City Council ☐ Planning & Development Committee
☒ Committee of Council
☐ Other

Meeting Date Requested: _____ Agenda Item (if applicable): _____

Name of Individual(s): Carrie Leigh Percival & Emma O'Malley
Position/Title: Chair & Marketing & Events Chair for the Downtown Brampton BIA
Organization/Person being Represented: _____
Full Address for Contact: 7 Queen Street West, Brampton, ON, L6Y 1L9
Telephone No. Carrie Leigh Percival [REDACTED] Email/ Fax No. _____

Subject Matter to be Discussed	Support for Downtown Brampton BIA businesses
Action Requested	

Note: a delegation is limited to not more than five minutes.

Attach additional page if required.

I am submitting a formal presentation to accompany my delegation: ☐ Yes ☐ No

I will require the following audio-visual equipment/software for my presentation:

- ☐ Computer Notebook ☐ DVD Player ☐ PowerPoint
☐ Other - please specify _____

Note: Delegates are requested to provide to the City Clerk's Office **well in advance of the meeting date**: (i) 25 copies of all background material and/or presentations for publication with the meeting agenda and/or distribution at the meeting, and (ii) for PowerPoint and other visual presentations, an electronic copy of the presentation (e.g., DVD, CD, .ppt file) to ensure compatibility with corporate equipment.
Once the above information is received by the City Clerk's Office, you will be contacted by a Legislative Coordinator **to confirm your placement on the appropriate agenda.**

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Meeting: ☐ City Council ☐ Planning and Development Committee
☒ Committee of Council ☐ Other Committee:

Meeting Date Requested: June 7, 2022

Agenda Item (if applicable):

Name of Individual(s): Bill Godfrey and members of People Against Littering (P.A.L.'s)

Position/Title:

Founder and Organizer of People Against Littering (P.A.L.'s)

Organization/Person
being represented:

People Against Littering (P.A.L.'s)

Full Address for Contact:

Telephone:

Email:

Subject Matter
to be Discussed:

To delegate on behalf of Councillor Vicente's motion regarding P.A.L's and the City working together to create a litter clean-up program.

Action
Requested:

City to work with P.A.L's to design a city-wide program that makes Brampton the first litter-free city in Canada.

A formal presentation will accompany my delegation: ☐ Yes ☒ No

Presentation format: ☐ PowerPoint File (.ppt) ☐ Adobe File or equivalent (.pdf)
☐ Picture File (.jpg) ☐ Video File (.avi, .mpg)

☐ Other:

Additional printed information/materials will be distributed with my delegation: ☐ Yes ☒ No ☐ Attached

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Date: 2023-05-17

Subject: **Budget Amendment and Request to Begin Procurement – Energy Retrofit of Earnscliffe Recreation Centre – Ward 7**

Contact: Mitsa Montaser, Manager, Building Design and Construction

Report Number: Public Works & Engineering-2023-461

Recommendations:

1. That the report from Mitsa Montaser, Manager, Building Design and Construction, to the Committee of Council meeting on June 7, 2023, re: **Budget Amendment and Request to Begin Procurement – Energy Retrofit of Earnscliffe Recreation Centre – Ward 7**, be received; and
2. That a budget amendment be approved to establish a new capital project in the amount of \$1,950,000 for detail design services and other soft costs for the **Energy Retrofit of Earnscliffe Recreation Centre**, with funding of \$1,950,000 transferred from Reserve #30-Energy Efficiencies to this capital project; and
3. That the Purchasing Agent be authorized to commence the procurement to hire a consultant for the detail design of the **Energy Retrofit of Earnscliffe Recreation Centre**.

Overview:

- In 2019, the City of Brampton committed to reduce corporate facility greenhouse gas (GHG) emissions by 30% from 2010 levels by 2030 and 80% from 2010 levels by 2050.
- In 2021, the City of Brampton obtained an energy retrofit feasibility study for the Earnscliffe Recreation Centre that identified various options to achieve 50-100% GHG emissions reductions.
- Staff applied for a federal grant which, if approved, is up to a maximum of \$13,100,000. The terms and conditions of the grant mandate the project be substantially complete by March 31, 2026.

- **This report seeks Council approval to commence the procurement process to acquire the services of a consultant to begin the detail design on the Energy Retrofit of Earnscliffe Recreation Centre project in order to reduce carbon emissions at this facility.**
- **Given the limited construction window specified by the grant requirement, it is imperative to retain a consultant and start the design process. Staff recommend a budget amendment approval of \$1,950,000 to undertake the design phase of the project.**

Background:

The City of Brampton is committed to leading by example and has adopted the provincial and federal greenhouse gas (GHG) emission reduction targets of 30% and 80% for 2030 and 2050, respectively, (using a 2010 baseline) for all City-owned and managed facilities.

In 2019, the City of Brampton released the Energy & Emissions Management Plan 2019-2024: A Zero Carbon Transition, which aims to achieve a zero-carbon transition for the City's new and existing corporate facilities. This plan outlines three key objectives: minimizing energy intensity, minimizing emissions intensity and maximizing cost recovery. In addition, an action plan list was developed and the following action items were identified as it relates to long term planning to meet our Zero Carbon targets:

- Develop a deep retrofit program seeking to deliver Zero Carbon, and
- Investigate undertaking a portfolio energy analysis for all city-owned facilities to support the achievement of our 2030 energy and emission targets.

To create a long-term strategy for the deep retrofit of all facilities under the City of Brampton's portfolio, a roadmap to Net Zero is planned to be completed in 2024 as part of the next Energy & Emissions Management Plan update. This road map will be presented to Council for endorsement in 2024.

The City has also demonstrated its commitment towards improving energy efficiency and reducing GHG emissions in Brampton by:

- City Council's Climate Emergency declaration, which included a target to reduce GHGs generated in Brampton by 80% by 2050.
- The City's Community Energy and Emission Reduction Plan (CEERP), which includes community wide energy efficiency and GHG emission reduction targets.
- The City's membership in the Global Covenant of Mayors for Climate and Energy, a first-of-its-kind global alliance of more than 11,500 cities leading the fight against climate change.
- The City's participation in the Peel Climate Change Partnership, a collaboration between the Region of Peel and local municipalities that work together on projects

to help reduce GHG emissions, adapt to climate change across Peel and increase the pace and urgency of the climate change response by all partners.

- The Brampton Grow Green Environmental Master Plan, which recommends the development of energy conservation and GHG emission reduction strategies for City facilities.

In order to achieve its environment sustainability and climate change targets, the City must reduce GHG emissions from the largest GHG emitting City-owned facilities.

Recreational facilities account for nearly 50% of the City's annual GHG emissions. Of the City's recreational facilities, Earnscliffe Recreation Centre has been identified as one of the top GHG emitters. This facility is also amongst the largest multi-use recreational facilities at about 91,600 ft² and provides amenities which include two ice rinks, one lap pool, a fitness centre, a sauna and community meeting rooms. Most of the major building systems are near the end of their useful life. As such, the Earnscliffe Recreation Centre provides an opportunity to undertake energy retrofit options that will reduce GHG emissions from this City facility.

In February, 2023, Staff submitted an application to the federal Green and Inclusive Community Buildings Fund (GICB) requesting up to a maximum of \$13.1 million for the energy retrofit of Earnscliffe Recreation Centre. The grant amount will not cover the total cost of the project, if successful. The GICB is a five-year \$1.5 billion grant program offered by the Government of Canada to support green and accessible retrofits, repairs or upgrades of existing public community buildings. The City was successful under this program for the Susan Fennell Deep Energy Retrofit project submitted in 2021 and has been awarded up to \$15.7 million for the Susan Fennell retrofit project. The terms and conditions of the GICB program mandate that all projects must be substantially complete by March 31, 2026.

Given the limited construction window specified by the grant, as well as anticipated delays from long-lead equipment and utility service provider coordination, staff recommend a budget amendment approval to begin work on the project, as soon as possible.

Current Situation:

An energy retrofit feasibility study was completed in 2021 by a consultant to identify options for GHG reductions and energy and life cycle savings for the Earnscliffe Recreation Centre. The report recommended proceeding with nearly 100% reductions in GHG emissions.

Implementing this project will result in an approximate minimum emissions reductions of 344 tonnes of GHG per year, which is equivalent to 105 passenger vehicles. In addition to the energy-conservation measures, carbon offsets are required to reach zero carbon operations.

At this time, staff recommend that the City retain a consultant through a competitive procurement process to begin the detailed design. The construction budget will be included in the 2024 budget request for Council approval. After the design phase is completed, staff will seek Council approval to begin procurement of a contractor through a competitive bid process for the construction phase of the project.

Project Benefits

This project has the following benefits in addition to GHG reductions and energy cost savings:

Operational

- Reduced equipment failure due to major building systems being at the end of their useful life.
- Lifecycle cost savings for maintenance of building systems.

Community

- Broader education and awareness regarding zero carbon technologies.
- Improved thermal comfort for facility users.
- Community pride in ongoing efforts of reducing GHG emissions at recreational facilities.

Corporate Implications:

Purchasing Comments

A public Procurement Process will be conducted and the Bid submissions shall be evaluated in accordance with the published evaluation process within the bid document. Purchase approval shall be obtained in accordance with the Purchasing By-law.

All communication with Bidders involved in the procurement must occur formally, through the contact person identified in the Bid Document.

Financial Implications:

A budget amendment and a new Capital Project are required in the amount of \$1,950,000 for the detail design services of the Energy Retrofit of Earnscliffe Recreation Centre; with funding of \$1,950,000 transferred from Reserve #30-Energy Efficiencies, which has sufficient funding as at March 31, 2023, subject to council approval.

Construction phase for the Energy Retrofit of Earnscliffe Recreation Centre will require additional funding, which will be confirmed after completion of the detailed design. Staff will identify these additional costs as part of the next budget approval process or in a separate budget amendment report to Committee of Council.

Furthermore, staff has also applied for a federal grant for this initiative of up to \$13,100,000 under the federal Green and Inclusive Community Buildings Fund (GICB) program.

Term of Council Priorities:

The Energy Retrofit of Earnscliffe Recreation Centre project directly fulfills the “*Brampton is a Green City*” Term of Council Direction, in particular, Council Priority “*Lead Environmental Innovation*” that includes the Key Initiative to “*Implement environmental and energy efficiency standards across City facilities.*”

This project also supports the Term of Council Direction “*Brampton is a Well-Run City,*” particularly the Council Priorities for the “Stewardship of Assets and Services” and “Service Excellence.”

Conclusion:

An investment in the Energy Retrofit of Earnscliffe Recreation Centre will further the City’s role as a leader in creating sustainable facilities and as a champion of energy conservation and GHG emissions reductions.

This report seeks Council approval for a budget amendment of \$1,950,000 and that the Purchasing Agent be authorized to commence the procurement, as described in this report, in order to meet the timelines of the grant, if awarded, for the Energy Retrofit of Earnscliffe Recreation Centre.

Authored by:

Mitsa Montaser
Manager, Building Design & Construction
Public Works and Engineering

Submitted by:

Marlon Kallideen
Interim Commissioner
Public Works and Engineering

Reviewed by:

Lucius Maitre
Director, Building Design & Construction
Public Works and Engineering

Approved by:

Marlon Kallideen
Chief Administrative Officer
Office of the CAO

Date: 2023-05-10

Subject: Request to Begin Procurement for Preventative and Demand Maintenance Services for Heating, Ventilation and Cooling (HVAC) Equipment at Various City Locations for a three (3) year period.

Contact: Dale Turpin, Supervisor, Contracts and Client Services
905-874-2496, Dale.Turpin@brampton.ca

Report Number: Public Works & Engineering-2023-437 Public Works & Engineering-2023-437

Recommendations:

1. That the report titled: **Request to Begin Procurement Report** for Preventative and Demand Maintenance Services for all Heating, Ventilation and Cooling (HVAC) Equipment at Various City locations for a Three (3) year period, to the Committee of Council Meeting of June 07, 2023, be received; and
2. That the Purchasing Agent be authorized to commence the procurement for preventative and demand maintenance services for all heating, ventilation and cooling (HVAC) equipment at various City locations for a three (3) year period.

Overview:

- The purpose of this report is to obtain Council authorization to begin procurement for preventative and demand maintenance services for all (HVAC) heating, ventilation and cooling equipment at various City locations for a three (3) year period with the renewal options for two (2) additional one (1) year periods.
- The current contract is due to expire on August 31 2023.

Background:

A public procurement process was conducted in 2018 to establish a three year contract for the provision of preventative and demand maintenance services for all (HVAC) heating, ventilation and cooling equipment at various City locations.

Current Situation:

The current contract will expire in August 31, 2023 and a new Contract is required.

Facilities Operations and Maintenance is ready to begin the procurement process to award a new contract for preventative and demand maintenance services for all (HVAC) heating, ventilation and cooling equipment for a three (3) year period with the renewal options for two (2) additional one (1) year periods.

It is the City of Brampton's expectation that the facilities serviced through this contract receive a cost effective corporate standard for preventative and demand HVAC equipment maintenance services.

Corporate Implications:Financial Implications:

Funding for this service will be through various operating accounts and capital projects throughout the Corporation. Departmental staff has identified sufficient funding in the respective 2023 Operating & Capital Budgets for year one of the contract. Departmental staff will ensure that sufficient funds will be requested for future years of the contract in the respective annual Operating & Capital Budget submissions subject to Council approval.

Other Implications:

Purchasing Implications – A public procurement process will be conducted and the submissions shall be evaluated in accordance with the published evaluation process within the bid document. Purchase approval shall be obtained in accordance with the Purchasing By-law.

All communication with Bidders involved in the procurement must occur formally, through the contact person identified in the Bid Document.

Term of Council Priorities:

- Term of Council Priorities are the steps to move our City towards that goal over the next four years. Brampton is a Well-Run City, continuously improving the day-to-day operations of the Corporation by streamlining service delivery, effectively managing municipal assets, and exhibiting Fiscal responsibilities.
- Living the Mosaic – 2040 Vision

This report aligns with the 2040 Vision by streamlining service delivery and effectively managing municipal assets as a well-run city.

- *For more information about the Term of Council Priorities, visit www.brampton.ca/EN/City-Hall/Council-Priorities/Pages/Welcome.aspx*

Conclusion:

This report recommends that the Purchasing Agent be authorized to commence the procurement as described in this report.

Authored by:

Dale Turpin
Supervisor, Contracts and Client
Services Facilities Operations and
Maintenance, Public Works &
Engineering

Approved by:

Marlon Kallideen
Interim Commissioner, Public Works
and Engineering

Reviewed by:

Nissar Ahamed, Director
Facilities Operations and Maintenance
Public Works & Engineering

Approved by:

Marlon Kallideen
Chief Administrative Officer

Attachments:

- Attachment 1 – Preventative and Demand Maintenance Services for (HVAC) Heating, Ventilation and Cooling Equipment at Various City of Brampton Facilities

Report Briefing

Date: May 04, 2025
To: Marlon Kallideen, Chief Administrative Officer
From: Nissar Ahamed, Director, Public Works & Engineering

Subject: Preventative and Demand Maintenance Services for (HVAC) Heating, Ventilation and Cooling Equipment at Various City of Brampton Facilities

Overview:

- With the current contract coming to an end, a procurement process is required in order to establish a new contract for preventative and demand maintenance services for (HVAC) Heating, Ventilation and Cooling Equipment at Various City of Brampton Facilities for a three (3) year period with the renewal options of two (2) additional one (1) year periods.
- This new contract is for Citywide PM/DM HVAC Services. Scope of Work is to include, all materials, labour, equipment and resources necessary to provide preventative and demand maintenance services for (HVAC) Heating, Ventilation and Cooling Equipment at Various City of Brampton Facilities within the City of Brampton.
- Procurement will be an RFP posted on Bids and Tenders and the contract will be awarded to two different vendors:
Group One: Recreation Facilities.
Group Two: Works, Transit, Fire, Parks and Corporate Facilities.
- This request to begin procurement report is required in order to secure funds.
- There are no payments required upfront, and there will be a blanket PO's set up for services to be expensed through each sites individual operating cost centre
- In the past, Council has always approved funding for plumbing services.

Contract Scope of Work/Specifications:

- The HVAC maintenance program will consist of two well-defined branches: preventative maintenance and demand maintenance.
- Maintain all HVAC equipment to reach its maximum lifecycle.
- Proactively identify areas for improvement in the preventative maintenance program.
- Ensure all maintenance tasks meet or exceed OEM recommended maintenance intervals and tasks.
- Minimize demand maintenance costs due to major equipment breakdowns and failures.
- Assist in long-term capital planning for replacement of equipment at the end of lifecycle.
- Improve technical knowledge of City of Brampton operational teams to allow for better communication
- The work shall be executed with regards to safety, efficiency and neatness to detail using quality products.
- The Contractor must notify the City immediately of any unsafe and dangerous site conditions that exist.

- The Contractor is responsible to ensure all standards and requirements, codes and regulations are met and maintained and shall ensure that all work is performed by competent trades people, licenced in HVAC services.
- Only first class quality work will be accepted, not only with regard to safety, efficiency and durability, but also with regard to neatness and accuracy of detail.
- The Contractor will dispatch only qualified and as required licensed tradespeople to perform HVAC service.

Background:

- A public procurement process was conducted in 2018 to establish a three year contract for the provision to provide all materials, labour and equipment necessary to perform preventative and demand maintenance services for all (HVAC) heating, ventilation and cooling equipment at various City of Brampton facilities will expire August 31, 2023.
- Contract Type :RFP2018-007
- Term: September 1, 2018 to August 31, 2023 (3 + 2 – 1 year options)
- Current Vendor(s): Group 1- Smith and Long - (PM contract)
Group 1 – Dexterra Group - (DM contract)
Group 2 - Xtra Mechanical - (PM contract)
Group 2 - Carmichael - (DM contract)
- Group # 1 PO's - Smith and Long PO# 815171 Dexterra Group PO # 815172
- Group # 2 PO's – Xtra Mechanical PO# 815173 Carmichael PO # 815174
- 5 Year Combined Contract Value: \$ 9,877,157.85
- Combined Annual Average Spend : \$ 1,975,431.57 per year

Stakeholders:

The following is a list of the primary and secondary stakeholders that are involved in this contract.

Primary Stakeholders

- Facilities Operations and Maintenance
- Recreation
- Transit
- Culture
- Public Works and Engineering
- Fire

Secondary Stakeholders

- Building Design and Construction
- Purchasing
- Insurance & Risk Management

Budget:

Estimated Annual Expenditures

Year 1	\$ 2,206,419.18
Year 2	\$ 2,206,419.18
Year 3	\$ 2,206,419.18
Year 4	\$ 2,206,419.18 (plus potential vendor requested increase in year 4)
Year 5	\$ 2,206,419.18 (plus potential vendor requested increase in year 5)
TOTAL	\$ 11,032,095.90 (estimated 5 year contract value)

Financial Implication:

- Funding for this service will be through various operating cost centers throughout the Corporation. Departmental staff has identified sufficient funding in the 2023 Operating budget for year 1 of the initial term of the contract, subject to Council approval.

FAQs:

1. **Question:** Why is the contract divided and awarded to 4 different Vendors?

Response: In order to ensure the City's service levels are being maintained, a decision was made prior to the current contract to separate the PM and DM contracts for each group. This separation of services has ensured that the OEM preventative maintenance requirements of all HVAC equipment is being completed.

2. **Question:** Why can't these work and services be completed by in-house staff

Response: At this time, the City does not employ HVAC mechanics and these services must be performed by licensed and trained HVAC mechanics and gas fitters.

Date: 2023-05-16

Subject: Request to Begin Procurement – Installation, Repair and Dismantling Services of Air Supported Structures (Sport's Domes) at various City facilities for a three year period

Contact: Dale Turpin, Supervisor, Contracts and Client Services
905-874-2496, Dale.Turpin@brampton.ca

Report Number: Public Works & Engineering-2023-455

Recommendations:

1. That the report titled: Request to Begin Procurement Report – To provide the Installation, Repair and Dismantling Services of Air Supported Structures (Sports Dome's) at various City facilities for a three (3) year period, (File ACX.TE) to the Committee of Council Meeting of June 7, 2023, be received; and
2. That the Purchasing Agent be authorized to commence the procurement for the Installation, Repair and Dismantling Services of Air Supported Structures at various City of Brampton facilities for a three (3) year period.

Overview:

- **The purpose of this report is to obtain Council authorization to begin procurement for the installation, repair and dismantling services of air supported structures at various City of Brampton facilities for a three (3) year period with the renewal options for two (2) additional one (1) year periods.**

Background:

The current contract to provide all materials, labour and equipment necessary to perform the installation, repair and dismantling services of air supported structures at various City of Brampton facilities will expire August 01, 2023.

Current Situation:

The current contract that provides all materials, labour and equipment necessary to perform the installation, repair and dismantling services of air supported structures at various City of Brampton facilities will expire August 01, 2023. A procurement process is required in order to award a new contract for a three (3) year period with the renewal options for two (2) additional one (1) year periods. It is the City of Brampton's expectation that the facilities serviced through this contract receive a cost effective corporate standard for the installation and dismantling services of air supported structures.

Corporate Implications:Purchasing Comments:

A public procurement process will be conducted and the submissions shall be evaluated in accordance with the published evaluation process within the bid document. Purchase approval shall be obtained in accordance with the Purchasing By-law.

All communication with Bidders involved in the procurement must occur formally, through the contact person identified in the Bid Document.

Financial Implications:

Sufficient funding for Year one (1) of this contract is available through various operating cost centers throughout the Corporation. Departmental staff will ensure that sufficient funds are requested for additional years of this contract in future operating budget submissions, subject to Council approval.

Term of Council Priorities:

Term of Council Priorities: Term of Council Priorities are the steps to move our city towards that goal over the next four years. Brampton is a Well-Run City, continuously improving the day-to-day operations of the corporation by streamlining service delivery, effectively managing municipal assets, and leverage.

Living the Mosaic – 2040 Vision

This report aligns with the 2040 Vision by streamlining service delivery and effectively managing municipal assets as a well-run city.

Conclusion:

This report recommends that the Purchasing Agent be authorized to commence the procurement as described in this report.

Authored by:

Dale Turpin
Supervisor, Contracts and Client
Services Facilities Operations and
Maintenance, Public Works &
Engineering

Approved by:

Marlon Kallideen
Commissioner, Public Works and
Engineering

Reviewed by:

Nissar Ahamed, Director
Facilities Operations and Maintenance,
Public Works & Engineering

Approved by:

Marlon Kallideen
Chief Administrative Officer



Telephone: [REDACTED]
Email: [REDACTED]

Advocacy for Seniors

Senior Adults Living Triumphantlly

Regrets: Amrik Kumria, Sheila Hepton, Lora Stratton

President welcomed everyone and began the meeting with the Indigenous Land Acknowledgement

Approval of Agenda: Mary Steed Seconded by Fay Henry Carried

Approval of Minutes: Emily Leech Seconded Don Marion Carried

President's Report: Requested that those who have not registered for the Summit on Aging please do so as today is the last day to register.

May is both Sikh and Jewish Heritage Month and there is a flag raising at Ken Williams Square to honour those of Sikh heritage

Happy Vaisaiki and Happy Mother's Day to all the mothers, grandmothers, and godmothers.

June is our last meeting until September 5th. Menu for Brunch includes Biryani rice, 2 Large Salads, Filipino noodles, Jerk chicken, dessert and beverages.

Vice President's Report: Absent

Treasurer's Report: Royal Bank Balance as of April 26th = \$4,132.38 TD = \$1,576.45

Guest Speaker: David Laing President Brampton Environmental Alliance "Graceful Aging through Connecting With Nature" Nature can generate many positive emotions, such as calmness, joy, and creativity and can also facilitate concentration. Nature connectedness is also associated with lower levels of poor mental health, particularly lower levels of depression and anxiety. Spending time in nature encourages you to take notice of what is going on around you, providing a general sense of connection to the world you live in. Video: The Natural Fix recommended

Guest Speaker: Donna Laevens-Van West of Peel Health Coalition: Privatization of Ontario's Healthcare

Citizen wide vote May 26th & May 27th VOTE NO to PRIVATIZATION Fight back against Bill 60

Call 416-770-7858 Mohammad Ali Connect with a LTC home

Minden Emergency department closed due to a lack of healthcare resources

Hospitals are paid to perform designated surgeries per year Michael Garron Hospital is performing surgeries on the weekends.

Peel is the lowest funded medical beds in the province.

Councillors' Reports: Councillor Fortini contact Councillors to have speed bumps placed on roads designated as most dangerous

Councillors Paul Vincente and Rowena Santos represent wards 1&5 passed a motion to licence landlords to register their business operation starts this fall. Number of bylaw officers increased property subject to random inspections

Councillor Vincente opened and launched a new youth hub. Learn and assistance for career, mental health risk of homelessness or are homeless.

Call Region of Peel advocating for funds from province to provide

Noise bylaw revised call 311 to report

Request City to label trees and plants for residents as many are unaware some of the names of plants and trees.

Perpetual Bazaar celebrating Coronation on June 6th with tea and scones. Come out and enjoy.

WEAAD Day workshop "Seniors Deserve our Respect and Attention" held at Bob Callahan Flower City Seniors Centre June 1st.

MEETING ADJOURNED 11:30 AM
NEXT MEETING SEPTEMBER 05, 2023