



Agenda
Budget Committee

The Corporation of the City of Brampton

Date: Tuesday, November 24, 2020
Time: 1:00 p.m.
Location: Council Chambers - 4th Floor, City Hall - Webex Electronic Meeting

Members:

Mayor P. Brown	
Regional Councillor P. Vicente	Wards 1 and 5
Regional Councillor R. Santos	Wards 1 and 5
Regional Councillor M. Palleschi	Wards 2 and 6
Regional Councillor M. Medeiros	Wards 3 and 4
Regional Councillor P. Fortini	Wards 7 and 8
Regional Councillor G. Dhillon	Wards 9 and 10
City Councillor D. Whillans	Wards 2 and 6
City Councillor J. Bowman	Wards 3 and 4
City Councillor C. Williams	Wards 7 and 8
City Councillor H. Singh	Wards 9 and 10

Meeting Sessions:

Tuesday, November 24, 2020: 1:00 p.m. – 4:00 p.m. and 7:00 p.m.– 9:00 p.m.
Thursday, November 26, 2020: 1:00 p.m. – 4:00 p.m. and 7:00 p.m.– 9:00 p.m.
Monday, November 30, 2020 (if required): 9:30 a.m. – 4:00 p.m. and 7:00 p.m.– 9:00 p.m.
Tuesday, December 1, 2020 (if required): 1:00 p.m. – 4:00 p.m. and 7:00 p.m.– 9:00 p.m.

NOTICE: In consideration of the current COVID-19 public health orders prohibiting large public gatherings and requiring physical distancing, in-person attendance at Council and Committee meetings will be limited to Members of Council and essential City staff.

As of September 16, 2020, limited public attendance at meetings will be permitted by pre-registration only (subject to occupancy limits). It is strongly recommended that all persons continue to observe meetings online or participate remotely. To register to attend a meeting in-person, please [complete this form](#).

For inquiries about this agenda, or to make arrangements for accessibility accommodations for persons attending (some advance notice may be required), please contact:
Sonya Pacheco, Legislative Coordinator, Telephone 905.874.2178, TTY 905.874.2130
cityclerksoffice@brampton.ca

Note: Meeting information is also available in alternate formats upon request.

1. Call to Order

2. Approval of Agenda

3. Declarations of Interest under the Municipal Conflict of Interest Act

4. Consent

The following items listed with a caret (^) are considered to be routine and non-controversial by the Committee and will be approved at this time. There will be no separate discussion of any of these items unless a Committee Member requests it, in which case the item will not be consented to and will be considered in the normal sequence of the agenda.

(nil)

5. Presentations

Note: The 2021-2023 Proposed Budget and related documents are available for viewing on the City's website.

Tuesday, November 24

5.1. Presentation by D. Barrick, Chief Administrative Officer, and M. Medeiros, Acting Treasurer, Corporate Support Services, re: 2021-2023 Operating and Capital Budgets

- a. CAO – Introductory Budget presentation
- b. Treasurer – Financial Context and Budget Proposal

To be distributed prior to the meeting

Tuesday, November 24 and Thursday, November 26

5.2. Departmental Presentations

- a. Public Works and Engineering
- b. Fire and Emergency Services
- c. Transit
- d. Community Services
- e. Corporate Support Services
- f. Planning, Building and Economic Development
- g. Legislative Services
- h. Office of the CAO

To be distributed prior to the meeting

6. **Delegations**

Tuesday, November 24 (evening session)

6.1. Possible Delegations re: 2021-2023 Current and Capital Budget Approval

Public Notice of this meeting was published in the Brampton Guardian and the City's website (www.brampton.ca) on November 18, 2020.

- 1. Malkeet Sandhu, Community Organizer, David Suzuki Foundation
- 2. Lajanthan (LJ) Prabakaran and Divya Arora, Board Members and Political Advocacy Team Representatives, Community Climate Council

6.2. Delegation from Amrik Ahluwalia, John Brennen, Junipero Lagtapon and Jack Mady, Residents of Lionhead Estates - Headwall Replacement Committee, re: Headwall Replacements on Links Lane, Classic Drive and Champion Court - Ward 4

Note: In accordance with the Municipal Freedom of Information and Protection of Privacy Act, personal information has been removed from the attached petition. The original petition is available in the City Clerk's Office and contains approximately 83 signatures.

(See Item 8.6)

7. Local Board and other Presentations

Tuesday, November 24 (afternoon session)

7.1. Brampton Public Library

Presenters: Susan Bartoletta, Interim Chief Executive Officer, and Jaipaul Massey-Singh, Board Chair, Brampton Public Library

To be distributed prior to the meeting

Tuesday, November 24 (evening session)

7.2. Downtown Brampton Business Improvement Area (DBBIA)

Presenters: Suzy Godefroy, Executive Director, and Zeeshan Majid, Treasurer, DBBIA

To be distributed prior to the meeting

8. Reports

8.1. Staff Report re: 2020 Third Quarter Operating Budget and Reserve Report

To be distributed prior to the meeting

8.2. Staff Report re: Capital Project Financial Status Report – Q3 2020

To be distributed prior to the meeting

8.3. Staff Report re: 2021 User Fees – Community Services, Corporate Support Services, Fire and Emergency Services, Legislative Services and Public Works and Engineering

To be distributed prior to the meeting

8.4. Supporting Documentation: 2021 Proposed Operating and Capital Budgets Pre-Budget Discussion

To be distributed at the meeting

- 8.5. Supporting Documentation: Summary of November 12, 2020 Telephone Town Hall and Other Public Feedback

To be distributed at the meeting

- 8.6. Staff Report re: Driveway Headwalls in the Lionhead Executive Estates Subdivision - Ward 4

(See Item 6.2)

To be distributed prior to the meeting

9. **Referred Matters List**

Note: In accordance with the Procedure By-law and Council Resolution, the Referred Matters List will be published quarterly on a meeting agenda for reference and consideration. A copy of the current Referred Matters List for Council and its committees, including original and updated reporting dates, is publicly available on the City's website.

10. **Correspondence**

11. **Other/New Business**

12. **Council Question Period**

13. **Public Question Period**

15 Minute Limit (regarding any decision made at this meeting)

During the meeting, the public may submit questions regarding recommendations made at the meeting via email to the City Clerk at cityclerksoffice@brampton.ca, to be introduced during the Public Question Period section of the meeting.

14. **Closed Session**

15. Adjournment

Future Meeting Sessions:

Thursday, November 26, 2020

1:00 p.m. – 4:00 p.m. and 7:00 p.m.– 9:00 p.m.

Monday, November 30, 2020 (if required)

9:30 a.m. – 4:00 p.m. and 7:00 p.m.– 9:00 p.m.

Tuesday, December 1, 2020 (if required)

1:00 p.m. – 4:00 p.m. and 7:00 p.m.– 9:00 p.m.

Public Notice

2021-2023 Budget Approval

The Budget Committee intends to meet on the following dates to discuss the 2021-2023 budgets and to consider approving the 2021 Current and Capital Budgets (such consideration also include user and licensing fees with respect to transit, businesses, recreation, and others):

- Monday, November 23, 2020 - 1:00 p.m. to 4:00 p.m.
- Tuesday, November 24, 2020 - 1:00 p.m. to 4:00 p.m. and 7:00 p.m. to 9:00 p.m.
- Thursday, November 26, 2020 - 1:00 p.m. to 4:00 p.m. and 7:00 p.m. to 9:00 p.m.

only if necessary:

- Monday, November 30, 2020 - 9:30 a.m. to 4:00 p.m. and 7:00 p.m. to 9:00 p.m.
- Tuesday, December 1, 2020 - 1:00 p.m. to 4:00 p.m. and 7:00 p.m. to 9:00 p.m.

City Council will consider the Budget Committee's 2021-2023 Current and Capital Budget recommendations at a special meeting on **December 9, 2020 at 7:00 p.m.** If Committee or Council decides to refer or defer consideration of the 2021-2023 budget to a subsequent meeting, further public notice will be given.

Delegations from the public are tentatively scheduled for Tuesday, November 24 at 7:00 p.m. Anyone wishing to be heard regarding the 2021-2023 Current and Capital Budget proposals should contact, or make written comments to be received in the City Clerk's Office, prior to the meeting. Delegations at the meetings will be by virtual participation.

In consideration of the ongoing COVID-19 pandemic, all Budget Committee meetings and the Special City Council meeting on December 9, will be convened as a virtual meeting, in accordance with the City's Procedure By-law, originating from the Council Chambers, 4th Floor, City Hall at the address noted below. Persons wishing to participate through remote delegation must contact the City Clerk's Office to register and receive instructions to participate in a virtual meeting. Limited in-person public attendance at meetings may be permitted by pre-registration only (subject to occupancy limits) with the City Clerk's Office. It is strongly recommended that all persons continue to observe meetings online or participate remotely.

2021-2023 budget information is available for public review on the City website and in the City Clerk's Office.

www.brampton.ca/EN/City-Hall/budget/Pages/Welcome.aspx

Published on November 19, 2020.

P. Fay, City Clerk

cityclerksoffice@brampton.ca

2 Wellington St. W., Brampton, ON L6Y 4R2

905 874-2178

Brampton is thinking bigger. We are a future ready organization with a sharp focus. We know our community's growth, youth and diversity set us apart. We sit at the centre of Canada's innovation super corridor, encouraging investment and growing our global success. We are building vibrant urban centres that ignite opportunity and instill pride in the people who live and work here. We are moving Brampton forward to be a connected city that is innovative, inclusive and bold. Follow us on Twitter and Facebook. Learn more at www.brampton.ca



For Office Use Only:
Meeting Name:
Meeting Date:

Delegation Request

Please complete this form for your request to delegate to Council or Committee on a matter where a decision of the Council may be required. Delegations at Council meetings are generally limited to agenda business published with the meeting agenda. Delegations at Committee meetings can relate to new business within the jurisdiction and authority of the City and/or Committee or agenda business published with the meeting agenda. **All delegations are limited to five (5) minutes.**

Attention: City Clerk's Office, City of Brampton, 2 Wellington Street West, Brampton ON L6Y 4R2
Email: cityclerksoffice@brampton.ca Telephone: (905) 874-2100 Fax: (905) 874-2119

Meeting: City Council Planning and Development Committee
 Committee of Council Other Committee:

Meeting Date Requested: Agenda Item (if applicable):

Name of Individual(s):

Position/Title:

Organization/Person being represented:

Full Address for Contact:

Telephone:

Email:

Subject Matter to be Discussed:	budget for Brampton CEERP, CCET, active transportation, public transit: electric buses, energy retrofits
Action Requested:	budget allocation to climate solutions such as those named above

A formal presentation will accompany my delegation: Yes No

Presentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf)
 Picture File (.jpg) Video File (.avi, .mpg) Other:

Additional printed information/materials will be distributed with my delegation: Yes No Attached

Note: Delegates are requested to provide to the City Clerk's Office **well in advance of the meeting date:**

- (i) 25 copies of all background material and/or presentations for publication with the meeting agenda and /or distribution at the meeting, and
- (ii) the electronic file of the presentation to ensure compatibility with corporate equipment.

Submit by Email

Once this completed form is received by the City Clerk's Office, you will be contacted to confirm your placement on the appropriate meeting agenda.

Personal information on this form is collected under authority of the Municipal Act, SO 2001, c.25 and/or the Planning Act, R.S.O. 1990, c.P.13 and will be used in the preparation of the applicable council/committee agenda and will be attached to the agenda and publicly available at the meeting and on the City's website. Questions about the collection of personal information should be directed to the Deputy City Clerk, Council and Administrative Services, 2 Wellington Street West, Brampton, Ontario, L6Y 4R2, tel. 905-874-2115.



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Meeting: City Council Planning and Development Committee
 Committee of Council Other Committee:

Meeting Date Requested: Agenda Item (if applicable):

Name of Individual(s):

Position/Title:

Organization/Person being represented:

Full Address for Contact: Telephone:
 Email:

Subject Matter to be Discussed:	City of Brampton's 2021 budget
Action Requested:	We would like the Council to consider investing more money into active transportation and public transit.

A formal presentation will accompany my delegation: Yes No
 Presentation format: PowerPoint File (.ppt) Adobe File or equivalent (.pdf)
 Picture File (.jpg) Video File (.avi, .mpg) Other:

Additional printed information/materials will be distributed with my delegation: Yes No Attached

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Subject Matter to be Discussed:

Action Requested:

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TRANSMITTAL

Date: August 31, 2020

Subject: **PETITION**

**Headwall Replacement on Links Lane, Champion Ct and Classic Dr
Brampton, Ontario**

To: **City of Brampton**
2 Wellington St. W
Brampton ON L6Y 4R2

Attention: Mr. Martin Medeiros,
Regional Councillor Wards 3 and 4
Telephone: 905-8745947

The following items are attached:

as requested by you for your information for your approval
 for action by you returned to you return copies to John Brennen

Dear Councillor Medeiros,

Enclosed please find the following Scanned Petition documentation for your review.

Should you find the Petition documentation acceptable, please advise as to when we could meet with you to submit the original documents for your presentation to Brampton City Council, for funding to complete the Headwall Replacement work by end 2022.

We wish to reconfirm that we are putting our faith in you to lead this process so that the goals of safety of the residents are achieved. We in turn will do whatever you advise us to back you in any way we can.

The following Petition Documentation is listed below:

- PETITION – City Headwall Replacement on Links Lane, Champion Court and Classic Drive – Pages 1 through 18

Yours truly,

Junipero Lagtapon, Amrik Ahluwalia and John Brennen

PETITION
City Headwall Rebuild for:
Links Lane, Classic Dr, and Champion Ct.

August 10, 2020

City of Brampton
2 Wellington St. W
Brampton ON L6Y 4R2

Attention: Mr. Martin Medeiros, Regional Councillor Wards 3 and 4


Re: Headwall Replacement on Links Lane, Champion Court and Classic Drive

The following request is from the Residents who live in homes located on Links Lane, Classic Drive and Champion Court, requesting the City of Brampton to:

- Expand and expedite the scope of work of rebuilding of the unsafe existing Headwalls to include all the homes of the 87 Residents in our neighbourhood.

- The Headwalls in our neighbourhood have been assessed by the City's Public Works and Engineering Department, whose findings have deemed the majority of the Headwalls to be in disrepair, unsafe and need to be replaced as soon as possible.
- Currently the City has undertaken to replace a few locations previously in our neighbourhood that required immediate remedy. The City has also committed to replace Headwalls in 5 more locations, scheduled in 2020 and only 10 more locations in 2021, with no plans to address/rebuild the remaining Headwalls.
- The residents have had two meetings with Councillor Medeiros who has advised us that the City has not allotted any further funding to replace approximately the 67 remaining Headwalls in our neighbourhood.
- We ask that the City to consider and to provide the necessary funding to complete the work that is urgently needed for the safety of the residents and visitors. We request that and the production schedule to be completed by end of 2022.

Thank you

Links Lane			
Name	Address	Phone	Signature
1	35 Links Lane		
2	18 Links Lane		
3	49 Links Lane		
4	43 Links Ln		
5	41 Links Ln		
6	32 Links Lane		
7	30 7 LINKSLANE		
8	33 LINKS LANE		

9	27 links here
10	24 Links lane
11	22 Links Lane
12	10 LINKS LN.
13	7 Links
14	8 Links Lane
15	13 Link Lane
16	14 links lane
17	25 Links Lane
18	23 Links Lane

19	11 Links Lane BRAMPTON		
20	47 LINKS LANE BRAMPTON		
21	17 LINKS LANE BRAMPTON		
22	38 Links Lane		
23	77 Links Lane		
24	40 Links Lane		
25	42 Links Lane		
26	44 Links Lane		
27	46 Links Lane		
28	28 Links Lane		

29	52 LINKS LANE
30	79 Links Lane Brampton, ont
31	73 LINK LANE
32	85 Links Ln
33	87 Links
34	5 Classic Dr.
35	5 Classic Dr.
36	2 CHAMPION ^{CRT}
37	2 CHAMPION ^{CRT}
38	8 Champion!

39	8 Champion Ct
40	10 Champion Ct
41	10 Champion Ct
42	11 Classic Dr.
43	7 Classic Dr.
44	7 Classic Dr.
45	6 Champion Ct
46	6 Champion Ct
47	4 Champion Ct
48	4 Champion Ct

49		13 CLASSIC DR	
50		11 CLASSIC DR	
51		9 CLASSIC DR	
52		9 CLASSIC DR	
53		45 LINKS LANE	
54		37 LINKS LANE	
55		55 LINKS LANE	
56		29 LINKS LANE	
57		57 LINKS LANE	
58		36 LINKS LANE	

Draft

59	34 LINKS LANE
60	65 Links lane
61	67 Links lane
62	48 LINKS LANE
63	75 LINKS LANE
64	60 Links lane
65	19 Links Lane
66	5 Links
67	1 Links lane
68	4 Link lane

Draft

69	26 Links Lane
70	39 LINKS LANE
71	51 LINKS LN.
72	61 Links Ln
73	69 Links Lane
74	81 Links Lane
75	83 Links Lane
76	89 LINKS LANE
77	56 Links Lane
78	15 LINKS LN

Draft

79		2 LINKS LANE		
80		6 LINKS LANE		
81		3 Classic Drive		
82		54 Links Lane		
83		35 Links Lane		
84				
85				
86				
87				

59 Links Lane



44 Links Lane



87 Links Lane



13 Links Lane



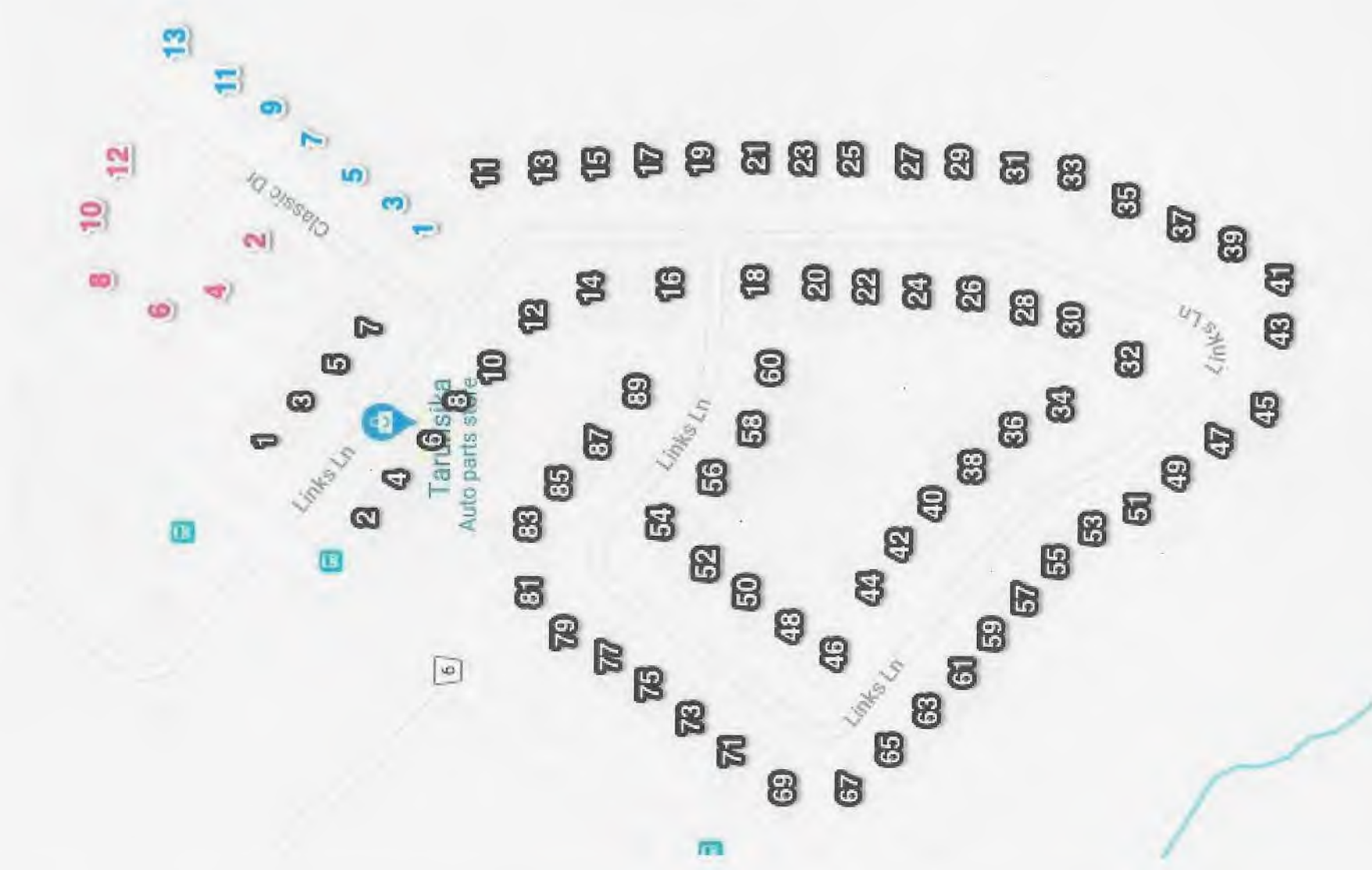
60 Links Lane



10 Champion Ct



Of the 87 homes in our neighbourhood, the majority are experiencing this type of deterioration



**Welcome
to
Lionhead Estates**



We are located in West Brampton

South off of Queen Street West

between

Mississauga and Creditview Roads

5 minutes from Brampton City Hall



A unique Neighbourhood
of 87 homes situated on
Links Lane, Champion Ct
&
Classic Dr



Designed in a very Desirable
Country like Setting
That we as Residents
Have come to Love & Respect



An Architecturally Unique Development



We want to ensure that it's
Design & Aesthetics
Remain Consistent and Preserved
During its Lifetime
As was originally intended



Structural Decay and Deterioration is
Rapidly Progressing on our
Culvert Headwalls
And it's our Strong Concern



This Rapid Deterioration poses a
Health and Safety Threat...

It's a potential Liability which could lead
to Serious Repercussions



It also Presents a Serious Concern
to our
Storm Water Flow System



The Original Material was selected
and used by the Kaneff Group
It was also accepted and inspected
by the City of Brampton



Currently only 16 homes
have been funded for
Headwall Replacement



Our strong concern is the
71 homes that are currently
unfunded for this work



**63 of the remaining 71 unfunded
properties have Headwalls
where Structural Decay has
Visually Increased Rapidly
Over the Past Year**



**Sample Photographs of
Headwall Structural Decay
and
Deterioration**





13 Links





16 Links



47 Links



55 Links



59 Links



60 Links



87 Links



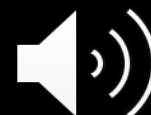
10 Champion



3 Classic



**Thank you for providing the funding for
the 16 Headwall Replacements
in our Neighbourhood
It is very much appreciated**



In Summary

- **Deterioration is Rapidly Progressing on our Headwalls**
- **It's a Serious Concern to our Storm Water Flow System**
- **It Poses a Health and Safety Threat to our Neighbourhood**



**Headwall Replacement
needs to be escalated
for the remainder of our
Neighbourhood
Much Sooner than Later**



