

SCHEDULE E - FACILITIES, OPERATIONS MAINTENANCE

Goods and/or Services	Fee Unit	Tax Applicable	Current Resident	Fee Applicable as of Effective Date Resident	Current Non-Resident/ Commercial	Fee Applicable as of Effective Date Non-Resident/ Commercial	Current Affiliated Youth / BoED	Fee Applicable as of Effective Date Affiliated Youth / BoED	Description of Change	Effective Date
Alderlea										
Alderlea Community Groups - Friday - up to 6 hours	6 hours	Yes	\$ 409.22	DELETE					N/A	Jan/01/24
Alderlea Community Groups - Mon-Thur per 8 hours between 8 am - 5:00pm	Per Booking	Yes	\$ 339.22	\$ 356.18					Inflation, Market Based	Jan/01/24
Alderlea Community Groups - Weekend	Per Booking	Yes	\$ 678.44	\$ 712.36					Inflation, Market Based	Jan/01/24
Alderlea - Photo Shoot Inside - 2 hr minimum	60 Minutes	Yes	\$ 172.30	\$ 180.92					Inflation, Market Based	Jan/01/24
Alderlea - Photo Shoot on Grounds - 2 hr minimum	60 Minutes	Yes	\$ 86.15	\$ 90.46					Inflation, Market Based	Jan/01/24
Alderlea Film Productions - Film Shoot days- per 12 hours from 7:30am to 7:30pm rate + expenses	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Inflation, Market Based	Jan/01/24
Alderlea Film Productions - Set up/dismantle plus additional expenses (ie janitorial, security) per 7 hrs day from 7:30am to 4pm	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - Mon-Thur	Per Booking	Yes	\$ 1,356.88	\$ 1,424.73					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - January - April Fridays	Per Booking	Yes	\$ 1,922.25	\$ 2,018.36					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - January - April Weekend	Per Booking	Yes	\$ 2,148.40	\$ 2,255.82					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - June - Sept Weekend	Per Booking	Yes	\$ 3,052.98	\$ 3,205.63					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - May, Oct, Nov, Dec Friday	Per Booking	Yes	\$ 2,035.32	\$ 2,137.09					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - May, Oct, Nov, Dec Weekend	Per Booking	Yes	\$ 2,600.69	\$ 2,730.73					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - Weekday Conference	Per Booking	Yes	\$ 791.51	\$ 831.09					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - Weekend Conference	Per Booking	Yes	\$ 6,784.41	\$ 7,123.63					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - Mon-Thur - up to 6 hours	Per Booking	Yes	\$ 542.75	\$ 569.89					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - January - April Fridays - up to 6 hours	Per Booking	Yes	\$ 768.90	\$ 807.34					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - January - April Sundays - up to 6 hours	Per Booking	Yes	\$ 859.36	\$ 902.33					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - June - Sept Sunday - up to 6 hours	Per Booking	Yes	\$ 1,221.19	\$ 1,282.25					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - May-December Friday - up to 6 hours	Per Booking	Yes	\$ 814.13	\$ 854.84					Inflation, Market Based	Jan/01/24
Alderlea Social Bookings - May, Oct, Nov, Dec Sunday - up to 6 hours	Per Booking	Yes	\$ 1,040.28	\$ 1,092.29					Inflation, Market Based	Jan/01/24
City Hall										
City Hall - Atrium Rate	60 Minutes	Yes			\$ 97.81	\$ 107.59	\$ 75.29	\$ 79.05	Inflation, Market Based	Jan/01/24
City Hall - Atrium Rate - Meetings Category 2	60 Minutes	Yes			NEW	\$ 204.42	NEW	\$ 150.20	NEW	Jan/01/24
City Hall - Committee Room Rate	60 Minutes	Yes	\$ 57.20	\$ 60.06			\$ 45.12	\$ 47.38	Inflation, Market Based	Jan/01/24
City Hall - Council Chambers Rate	60 Minutes	Yes	\$ 120.54	\$ 126.56			\$ 97.81	\$ 102.70	Inflation, Market Based	Jan/01/24
City Hall - Ken Whillans Sq Event	60 Minutes	Yes	\$ 28.73	\$ 30.17	\$ 36.16	\$ 39.78			Inflation, Market Based	Jan/01/24
City Hall - Ken Whillans Sq Photos (1/2HR)	30 Minutes	Yes	\$ 34.32	\$ 36.03	\$ 44.01	\$ 48.41			Inflation, Market Based	Jan/01/24
City Hall - Ken Whillans Sq Photos (1HR)	60 Minutes	Yes	\$ 68.60	\$ 72.03	\$ 87.84	\$ 96.62			Inflation, Market Based	Jan/01/24
City Hall (Campus) Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Inflation, Market Based	Jan/01/24
City Hall (Campus) Film Productions - Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Inflation, Market Based	Jan/01/24
City Hall - Room Size "A" 1 to 40 People - Meetings Category 1	60 Minutes	Yes	\$ 18.64	\$ 19.57	\$ 23.41	\$ 23.99	\$ 6.13	\$ 6.44	Inflation, Market Based	Jan/01/24
West Tower - Conservatory Photos (1/2HR)	30 Minutes	Yes	\$ 34.32	\$ 36.04	\$ 44.01	\$ 45.11			Inflation, Market Based	Jan/01/24
West Tower - Conservatory Photos (1HR)	60 Minutes	Yes	\$ 68.60	\$ 72.03	\$ 87.84	\$ 90.04			Inflation, Market Based	Jan/01/24
West Tower - Daily Times Square Photos (1/2HR)	30 Minutes	Yes	NEW	\$ 36.04	NEW	\$ 45.11			NEW	Jan/01/24
West Tower - Daily Times Square Photos (1HR)	60 Minutes	Yes	NEW	\$ 72.03	NEW	\$ 90.04			NEW	Jan/01/24
West Tower - Daily Times Sq Event	60 Minutes	Yes	\$ 28.73	\$ 30.17	\$ 36.16	\$ 37.07			Inflation, Market Based	Jan/01/24
West Tower - Room Size "A" 1 to 40 People Meetings	60 Minutes	Yes	\$ 18.64	\$ 19.57	\$ 23.41	\$ 24.00	\$ 6.13	\$ 6.44	Inflation, Market Based	Jan/01/24
West Tower - Room Size "B" 41 to 70 People - Meetings	60 Minutes	Yes	\$ 34.61	\$ 36.34	\$ 42.99	\$ 44.06	\$ 11.06	\$ 11.61	Inflation, Market Based	Jan/01/24
West Tower - Room Size "C" 71 to 99 people	60 Minutes	Yes	\$ 43.65	\$ 45.83	\$ 56.57	\$ 57.99	\$ 14.88	\$ 15.63	Inflation, Market Based	Jan/01/24
West Tower - Room Size "D" 100 to 149 people	60 Minutes	Yes	\$ 35.84	\$ 37.63	\$ 44.29	\$ 45.39	\$ 23.11	\$ 24.27	Inflation, Market Based	Jan/01/24
West Tower - Room Size "D" 100 to 149 people - Meetings Category 2	60 Minutes	Yes	\$ 67.27	\$ 70.63	\$ 84.19	\$ 86.29	\$ 44.29	\$ 46.50	Inflation, Market Based	Jan/01/24
West Tower Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Inflation, Market Based	Jan/01/24
West Tower Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Inflation, Market Based	Jan/01/24
Other Locations										
FCCC 1&2 Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Inflation, Market Based	Jan/01/24
FCCC 1&2 Film Productions Set up/dismantle plus additional expenses (ie janitorial, security)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Inflation, Market Based	Jan/01/24
POA Courthouse Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Inflation, Market Based	Jan/01/24
POA Courthouse Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Inflation, Market Based	Jan/01/24

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Goods and/or Services	Fee Unit	Tax Applicable	Current Resident	Fee Applicable as of Effective Date Resident	Current Non-Resident/ Commercial	Fee Applicable as of Effective Date Non-Resident/ Commercial	Current Affiliated Youth / BoED	Fee Applicable as of Effective Date Affiliated Youth / BoED	Description of Change	Effective Date
Williams Pkwy (Campus) Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Inflation, Market Based	Jan/01/24
Williams Pkwy (Campus) Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Inflation, Market Based	Jan/01/24
Additional FOM Properties- Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,522.94	\$ 4,749.09					Inflation, Market Based	Jan/01/24
Additional FOM properties-Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,261.47	\$ 2,374.54					Inflation, Market Based	Jan/01/24
Facilities Extra Fees										
City Hall Tablecloths	Per Booking	Yes	\$ 10.44	\$ 10.96					Inflation, Market Based	Jan/01/24
Civic - Storage 10 Cabinet	Per Booking	Yes	\$ 14.64	DELETE					N/A	Jan/01/24
Civic - Storage 11 Cabinet	Per Booking	Yes	\$ 14.64	DELETE					N/A	Jan/01/24
Civic - Storage 12 Cabinet	Per Booking	Yes	\$ 14.64	DELETE					N/A	Jan/01/24
Civic - Storage 7 Cabinet	Per Booking	Yes	\$ 14.64	DELETE					N/A	Jan/01/24
Civic - Storage 8 Cabinet	Per Booking	Yes	\$ 14.64	DELETE					N/A	Jan/01/24
Civic - Storage 9 Cabinet	Per Booking	Yes	\$ 14.64	DELETE					N/A	Jan/01/24
Damage Deposit	Per Booking	No	\$ 323.07	\$ 339.22					Inflation, Market Based	Jan/01/24
Facility Clean Up Fee	Per Booking	No	\$ 269.22	\$ 282.68					Inflation, Market Based	Jan/01/24
Facility Rental Overtime Fee	60 Minutes	No	\$ 376.91	\$ 395.76					Inflation, Market Based	Jan/01/24
Facility Technician	60 Minutes	Yes	\$ 35.31	\$ 37.08					Inflation, Market Based	Jan/01/24
Facility Technician (Weekend)	60 Minutes	Yes	\$ 40.90	\$ 42.95					Inflation, Market Based	Jan/01/24
Facility Technician - Holiday Rate	60 Minutes	Yes	\$ 71.13	\$ 74.68					Inflation, Market Based	Jan/01/24
Facility Support Associate	60 Minutes	Yes	\$ 35.31	\$ 37.08					Inflation, Market Based	Jan/01/24
Facility Support Associate (Weekend)	60 Minutes	Yes	\$ 40.90	\$ 42.95					Inflation, Market Based	Jan/01/24
Facility Support Associate - Holiday Rate	60 Minutes	Yes	\$ 71.13	\$ 74.68					Inflation, Market Based	Jan/01/24
West Tower - P.A. System	Per Booking	Yes	\$ 45.29	\$ 47.56					Inflation, Market Based	Jan/01/24
West Tower - Podium	Per Booking	Yes	\$ 42.59	\$ 44.72					Inflation, Market Based	Jan/01/24
West Tower - Projector	Per Booking	Yes	\$ 25.57	\$ 26.85					Inflation, Market Based	Jan/01/24
West Tower - Screen/Whiteboard (formerly Flip Chart)	Per Booking	Yes	\$ 7.64	\$ 8.02					Inflation, Market Based	Jan/01/24
West Tower - Stage	Per Booking	Yes	\$ 42.59	\$ 44.72					Inflation, Market Based	Jan/01/24
West Tower - TV	Per Booking	Yes	\$ 24.30	\$ 25.52					Inflation, Market Based	Jan/01/24