#	Lead Department	Division	Procurement Process	Ward#	Bid Call No. and Description	Vendor	Total Contr	act Value	Contract Expiry Date	Payments Made To	Supplementary Information	Consulting Service Status	Timeline for Consulting
										Date as of October 16, 2023			Services Completion
1	Community Services	Cultural Services	Competitive	ALL	P2022-297 MUNICIPAL PUBLIC ART STRATEGY	AGENCE MASSIVART INC.	\$ 1	16,375.00	2023/12/31	\$ 89,500.00	The City's first Municipal Public Art Strategy will establish an intentional and cohesive approach to developing and administering the City of Brampton's public art programs. The objectives of the Municipal Public Art Strategy are to a jestablish an administrative infrastructure for City-led public art programs, b) Establish a five (5) year priority work plan fo City-led public art programs, and c) Establish and administrative infrastructure for the City to engage with the private sector on public art opportunities.	PHASE 2: Community and collaborator engagement to be complete by April 2023 COMPLETE PHASE 3: Drafting Municipal Public Art Strategy - CURRENT	2024/01/31
2	Community Services	Recreation	Competitive	ALL	RFP2022-139 CONSULTING SERVICES TO REVIEW AND RECOMMEND REVISIONS TO THE CITY'S SPORT ALLOCATION POLICIES	BEAM GROUP INC.	\$	82,500.00	2024/04/30	\$ 75,000.00	Consulting Services to conduct a review and recommend revisions to the City's Sport Allocation Policies.	Active Consultants have completed staff and stakeholder engagements (Nov 2022) and environmental scan. Draft Policy has been provided (Q2 2023) and Council Report is planned for Q1 2024.	2024/04/30
3	Community Services	Recreation	Competitive	ALL	RP2022.240 MULTI-DISCIPLINARY CONSULTING SERVICES TO REVIEW AND UPDATE THE PARKS AND RECREATION MASTER PLAN	MONTEITH BROWN PLANNING CONSULTANTS LTD.	\$ 2	09,771.88	2024/03/31	\$ 73,087.93	Five-year review of and update to the 2017 Parks and Recreation Master Plan.	Active Consultants have been engaged background report has been completed. Staff, stakeholder and public engagement plan first phase completed. Draft Plan to be presented in Q1 2024, followed by further public engagement opportunities. PO will be extended to April 30, 2024.	2024/04/30
4	Corporate Support Services	Finance	Competitive	ALL	RFP2021-009 CONSULTING SERVICES TO PROVIDE AN UPDATE TO THE CITY'S FINANCIAL MASTER PLAN	HEMSON CONSULTING LTD	\$ 2	01,200.00	2023/12/31	\$ 57,720.00	Consultant retained to update the long term financial masterplan plan for the City; last completed in 2017.	Active	2023/12/31
5	Corporate Support Services	Finance	Limited Tendering	ALL	LT2023-087 CONSULTING SERVICES FOR 2024 DEVELOPMENT CHARGES BACKGROUND STUDY AND NEW DC BY-LAWS	HEMSON CONSULTING LTD	\$ 1	50,000.00	2024/08/31	\$ 15,555.50	The DC Study is being done to fulfill the requirements to establish development charges rates for future developments within the municipal boundaries of the City of Brampton, as mandated by the DC Act, 1997, as, amended.	Active	2024/08/01
6	Corporate Support Services	Human Resources	Competitive	ALL		PEOPLE CORPORATION O/A BUFFETT TAYLOR + ASSOCIATES	\$ 1	72,250.00	2023/11/30	\$ 141,535.12	policy/legislative interpretation, municipal benchmarking,	Active Examples of work to date: ongoing consulting services, ad hoc benchmarking, successfully negotiated lower renewal areas with Maulinel, consulted on three initiatives: PTM HCSA, NU contract plan, NI Harmonization, grievance assistance, and provides monthly reporting. Update: Consultant continues to provide ongoing benchmarking for benefits enhancements, mental wellness, and review of version charges on 81-annual basis as well as reporting on a quarterly basis. Active Bargaining activity for all Unions.	2025/11/30
7	Corporate Support Services	Human Resources	Competitive	ALL	P2023-292 COMPREHENSIVE MARKET REVIEW OF THE NON-UNION SALARY STRUCTURE	STRATFORD GROUP LTD.	\$	80,000.00	2024/03/31	\$ -	To conduct a comprehensive review and redesign of the Nor Union Salary Structure and Job Evaluation Tool in two phases.	New for this Quarter Active Consultant is reviewing Non-Union Salary Structure and Job Evaluation Tool	2024/05/01
8	Corporate Support Services	Human Resources	Limited Tendering	ALL	T72023-068 CONSULTING SERVICES TO AMEND THE FIREFIGHTER RECRUITMENT PROCESS	POTENTIA TALENT MANAGEMENT INC.			2023/10/31	\$ 44,000.00	To support with identifying qualifications for job analysis for frefighter roles, developing assessment tools, designing, reviewing and administering test results to support fairness in the hiring process and representativeness for equity- deserving groups.	Active Consultant is assisting with the recruitment of firefighters and the required assessment tools to ensure a diverse pool of hires.	2023/10/31
9	Corporate Support Services	Information Technology	Competitive	ALL	NRFP2020-179 PROFESSIONAL SERVICES TO UPGRADE ORACLE ENTERPRISE PEOPLESOFT HCM FROM RELEASE 9.1 TO 9.2	ALTA ONE SOLUTIONS INC.	\$ 9	08,061.18	2023/12/31	\$ 352,911.21	For the upgrade of Oracle PeopleSoft Enterprise HCM (Human Capital Management) to release 9.2. These services were acquired through a competitive RFP process (RFP2020- 179).	Completed The PeopleSoft HCM upgrade was completed on schedule and on budget.	2023/06/30
10	Corporate Support Services	Information Technology	Competitive	ALL	92027-284 QUALITY ASSURANCE AND TESTING FRAMEWORK	PROFESSIONAL QUALITY ASSURANCE LTD.		30,200.00			Software quality assurance framework crucial to insure the quality, reliability and performance of software applications and systems. Right QA Framework, identifies defects, validate application functionality and ensures that the final product meets specified requirements.	Quality Assurance Framework has been delivered.	2023/12/31
11	Corporate Support Services	information Technology	Competitive	ALL		TEKSYSTEMS CANADA CORP./SOCIETE TEKSYSTEMS CANADA	\$ 2	14,200.00	2023/12/31	\$ 178,774.40	Analysis and design work for disaster recovery planning is ongoing, engagement may need to be extended in time only		2023/12/31

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12	Corporate Support Services	Information Technology	Competitive	ALL	RFP 2022-14S PROFESSIONAL SERVICES FOR THE IMPLEMENTATION OF ORACLE PEOPLESOFT HCM ENTERPRISE RECRUITING SOLUTION	ALTA ONE SOLUTIONS INC.	\$ 973,446.00	2024/12/31	\$ 358,000.00	Implementation services for Oracle PeopleSoft Enterprise HCM Recruiting Solution Suite to deliver an end - to -end fully integrated Applicant Tracking System (ATS) solution.	Active Project implementation is in execution of project implementation phase.	2024/09/30
13	Corporate Support Services	Information Technology	Competitive	ALL	RFP 2022-175 CONSULTING SERVICES FOR BENTLEY OPEN ROADS DESIGNER CONFIGURATION AND MIGRATION	THE ENVISION GROUP, INC DBA ENVISIONCAD	\$ 624,820.00	2024/12/31	\$ -	Migration of Capital Works processes from unsupported technology "InRoads" to the new version "OpenRoads" used for the review of design and design of city road infrastructure and assets.	Active Project in progress and is currently in the planning phase of the project management process.	2024/12/31
14	Corporate Support Services	Information Technology	Competitive	ALL	RFP2022-176 IT PROJECT RESOURCES TO SUPPORT VARIOUS IT PROJECTS FOR A TWO YEAR PERIOD	TES CONTRACT SERVICES INC O/A THE EMPLOYMENT SOLUTIONS	\$ 500,000.00	2025/01/09	\$ 126,530.00	To supply skilled and experienced IT project resources to assist in the implementation of the City's Finance, Purchasing, and Human Resources solutions for various IT projects.	Active	2025/01/09
15	Corporate Support Services	Information Technology	Competitive	ALL	T2022-054 TO PROVIDE AUDIO/VISUAL CONSULTING SERVICES FOR A THREE YEAR PERIOD	R. NATHAN AND ASSOCIATES	\$ 225,000.00	2025/03/31	\$ 37,152.50	Consulting services to assess, analyze and design audio visual systems, ensuring product and service recommendations are consistent with industry standards.	Active Several designs have been provided. Services will be continued to be used on an "as and when" required basis.	2025/03/31
16	Corporate Support Services	Organizational Performance & EDI	Competitive	ALL	NRFP2022-308 CUSTOMER EXPERIENCE STRATEGY AND ACTION PLAN	BLACKLINE CONSULTING	\$ 227,587.00	2023/12/31	\$ 126,250.00	2018-2022 Term of Council Priority	Active Consulting services are in progress	2024/03/01
17	Corporate Support Services	Organizational Performance & EDI	Competitive	ALL	RFP2022-339 DEVELOPMENT OF AN ASSET MANAGEMENT PLAN TO MEET O.REG 588/17 REQUIREMENTS (PHASE II)	HEMSON CONSULTING LTD	\$ 299,905.00	2024/07/01	\$ 33,741.00	Consultant provides support in Development of a Service Area Asset Management Plan for ten City's service areas Facilities, Transit Recreation, Cultural Services, Animal services, IT services, Parks, City support fleet, Library and Fire services.	Active Consulting services are on track	2024/06/30
18	Corporate Support Services	Organizational Performance & EDI	Competitive	ALL	RFP 2022-346 CONSULTING SERVICES TO PREPARE ANNUAL STATE OF LOCAL INFRASTRUCTURE (SOLI) REPORT FOR A THREE YEAR PERIOD	HEMSON CONSULTING LTD	\$ 163,550.00	2026/01/31	\$ 43,015.00	Consultant is providing support in developing annual State of Local Infrastructure Report throughout 3 years span.	Active Consulting services are on track	2026/03/31
19	Corporate Support Services	Strategic Communications, Tourism & Events	Competitive	ALL	RFP 2023-128 CONSULTING SERVICES TO CREATE ADVOCACY PLANS FOR BILL 23 AND BILL 39	DAISY CONSULTING GROUP INC	\$ 115,000.00	2024/07/04	\$ -	Engaged to consult and assist in creating advocacy plans for the City to address the Province's Bill 23, Bill 39 and other provincial legislation.	New for this Quarter Active	2024/07/04
20	Corporate Support Services	Strategic Communications, Tourism & Events	Competitive	ALL	P2023-202 FILM & TELEVISION OFFICE STRATEGY	NGL NORDICITY GROUP LIMITED	\$ 56,900.00	2024/03/31	\$ -	Hired to complete Film & TV Office Strategy. Work is currently on schedule for March presentation/report to Council.	New for this Quarter Active	2024/03/31
21	Office of the CAO	Executive Operations	Limited Tendering	ALL	LT2023-267 CONSULTING SERVICES FOR ADVOCACY PLANS FOR THE REGION OF PEEL DISSOLUTION	AMIR REMTULLA AND ASSOCIATES INC.	\$ 54,000.00	2023/11/03	\$ 18,000.00	The consultant was retained to assist the City of Brampton in their advocacy pertaining to Bill 112 the Region of Peel dissolution.	New for this Quarter Active	2024/08/01
22	Office of the CAO	Internal Audit	Competitive	ALL	P2023-101 HISTORIC BOVAIRD HOUSE AUDIT 2023	KPMG LLP	\$ 81,320.00	2023/12/31	\$ 40,392.50	Historical Bovaird House Audit as directed by City Council.	Project closed in Q3. Final invoice payment in Q4.	2023/12/31
23	Office of the CAO	Internal Audit	Competitive	ALL	RFP2023-153 PROFESSIONAL SERVICES FOR CYBER SECURITY AUDIT AND DATA PRIVACY AND SECURITY AUDIT - PART A: CYBER SECURITY AUDIT AUDIT - PART A: CYBER SECURITY AUDIT - PART A: CYBER SECURITY AUDIT - PART A: CYBER SECURITY AUDIT	MAGNARI INC. D/B/A MALLEUM	\$ 37,000.00	2023/12/31	\$ -	Professional services with specialized Cybersecurity skills required to test the City's Internal security.	New for this Quarter Project completed in Q3. Final invoices to be paid in Q4.	2023/12/31
24	Office of the CAO	Internal Audit	Competitive	ALL	RFP 2023-153 PROFESSIONAL SERVICES FOR CYBER SECURITY AUDIT AND DATA PRIVACY AND SECURITY AUDIT - PART B: DATA PRIVACY AND SECURITY AUDIT	KPMG LLP	\$ 70,000.00	2023/12/31	\$ -	Professional services with specialized Data privacy and security skills and supplement staff.	New for this Quarter Active	2023/12/31
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25	Office of the CAO	Strategic Service & Initiative	Limited Tendering		LT2022-285 DEVELOPMENT OF A FAIR WAGE AND COMMUNITY BENEFITS POLICY	PRISM ECONOMICS AND ANALYSIS	\$ 62,600.00	2024/01/31		Through a competitive procurement process, Prism Economics & Analysis Inc., was retained to conduct a feasibility assessment for a Fair Wage policy and Community Benefits policy in Brampton, On August 10, 2022 Council directed staff to develop a Fair Wage and Community Benefits policy. Prism Economics & Analysis Inc. was retained as they have a deep understanding of the work and has established relationships with various stakeholders. The service is to develop a Fair Wage and Community Benefits policy.	committee to outline expectations and timelines. A draft Fair Wage policy has been developed, sent to the working committee and reviewed with comments. A draft Community Benefits policy has been developed, sent to the	2023/12/31
26	Planning, Building and Growth Management	Building	Competitive	ALL	RFP2022-062 RROFESSIONAL SERVICES TO REVIEW PLANS FOR COMPLIANCE WITH THE ONTARIO BUILDING CODE FOR CHANGE OF USE OF A SINGLE DWELLING INTO A TWO-UNIT DWELLING	RSM BUILDING CONSULTANTS INC.	\$ 1,050,000.00	2024/07/15	\$ 57,890.00	To provide as needed assistance with Plans Review of Change of Use permits which add a second dwelling unit to a home, in order to meet legislative timeframes for issuance of permits.	Active The contract has been awarded to RSM Building Consultants and is currently active.	2024/07/15
27	Planning, Building and Growth Management	Development Services & Design	Competitive		RP2022-229 TO ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS FOR A THREE YEAR PERIOD	ALLAN RAMSAY PLANNING ASSOCIATES INC.	\$ 50,000.00	2025/10/31	\$ -	Consultant held 'on retainer' to provide planning support on planning applications that are appealed.	Active	2025/10/31
28	Planning, Building and Growth Management	Development Services & Design	Competitive		RFP2022-229 TO ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS FOR A THREE YEAR PERIOD	GSP GROUP INC.	\$ 50,000.00	2025/10/31	\$ -	Consultant held 'on retainer' to provide planning support on planning applications that are appealed.	Active	2025/10/31
29	Planning, Building and Growth Management	Development Services & Design	Competitive	ALL	RFP2022-229 TO ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS FOR A THREE YEAR PERIOD	WSP CANADA INC	\$ 50,000.00	2025/10/31	\$ 539.00	Consultant held 'on retainer' to provide planning support on planning applications that are appealed.	Active	2025/10/31
30	Planning, Building and Growth Management	Development Services & Design	Limited Tendering		CONSULTING ARRORIST TO PROVIDE SERVICES RELATED TO AN ONTARIO MUNICIPAL BOARD HEARING FOR A PLANNING APPLICATION TO DEVELOP 3S TOWNHOUSES AT 17-29 CLARENCE STREET	COHEN & MASTER CLASSIC INC.	\$ 16,310.00	2023/12/31	\$ .	Conduct inspections to ensure that tree preservation measures are done in accordance with LPAT decision	Active The service started in August 2016. The work completed to date is that the consultant completed work and provided testimony at the Otober 2016 Local Planning Appeal Tribunal hearing and did one of the required site inspection. The work to be done includes a series of site inspections throughout the construction of the development. The LPAT settlement related to the development requires that the City retain the consultant for these inspections and for consultation if there are any issues. It sets a timeline for 5 years from the date we issue site light an approval, which will occur in the next couple of weeks.	2026/12/31
31	Planning, Building and Growth Management	Development Services & Design	Limited Tendering		LT2023-158 CONSULTING SERVICES FOR A CONTINUOUS IMPROVEMENT AND OTHER PROCESS / DOCUMENT REDESIGN ACTIVITIES RELATED TO THE DEVELOPMENT APPLICATION REVIEW PROCESS	DILLON CONSULTING LIMITED	\$ 362,998.00	2023/11/30	\$ 144,142.66	Hired to implement Committee of Adjustment improvements, Urban Design Improvements and design and implement Development Application review process improvements	Active	2024/12/31
32	Planning, Building and Growth Management	Downtown Revitalization	Limited Tendering		LT2022-226 INTEGRATED DOWNTOWN PLAN: DOWNTOWN STREETSCAPE MANUAL	DTAH	\$ 350,000.00	2023/10/31	\$ 122,790.29	Contract is for a Streetscape Manual for Downtown. Work is progressing as per the terms of reference. Project schedule extended due to coordination required with stakeholders and related active Transit studies.	Active  * Staff provided a briefing note dated September 21, 2023 to Council at the end of September  * Staff provided an update to Council at the Council Workshop on November 20th on all downtown projects, including the Downtown Public Realm Plan and Streetscape Manual.  * Staff are in receipt of the first draft of the Downtown Public Realm Plan and Streetscape Manual, which will be reviewed with internal stakeholders before finalizing the plan in Q1 2024.  * Staff anticipate the plan proceeding to Council for endorsement in Q1 2024.	2024/01/31
33	Planning, Building and Growth Management	Environment & Development Engineering	Competitive		P3022-203 RESILENEE, SUSTAINABILITY, HEALTHY DEVELOPMENT STRATEGY FOR THE BRAMPTON RIVERWALK AREA	SUSTAINABILITY SOLUTIONS GROUP WORKERS COOPERATIVE O/A SUSTAINABILITY SOLUTIONS GROUP	\$ 98,750.00	2023/12/31	\$ 78,615.00	Resilience, Sustainability and Healthy Development Strategy for the Riverwalk Area further developing and expanding the Urban Design Matter Plan Framework into a set of objectives, success measurement, metrics, targets and guideline to complement the Sustainable New Communities Program, advance advocacy and guide implementation projects for the future in these key areas. Project initiated in August 2022, substantially completed.	Active Project initiated in Aug. 2022 with monthly meetings and progress with completion of Phases 1-3. Completion expected to end of 2023.	2023/12/31
34	Planning, Building and Growth Management	Environment & Development Engineering	Competitive		0023-073 DOWNTOWN BRAMPTON FLOOD PROTECTION CLIMATE LENS AND GREENHOUSE GAS EMISSIONS ASSESSMENT	SUSTAINABILITY SOLUTIONS GROUP WORKERS COOPERATIVE O/A SUSTAINABILITY SOLUTIONS GROUP	\$ 54,780.00	2023/12/31	\$ 44,400.00	To perform a Climate Lens and Greenhouse Gas Entissions Assessment for the Downcown Brampton Flood Protection project as required for the Disaster Mitigation and Adaptation Fund.	Active Project initiated, substantially completed for the DMAF scope, balance completion expected by the end of Q4/2023	2023/12/31

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35	Planning, Building and Growth Management	Environment & Development Engineering	Competitive	10	Q2023-171 SCOPED ENVIRONMENTAL IMPACT STUDY FOR WATERCOURSE DRAINAGE FEATURES	DILLON CONSULTING LIMITED	\$ 27,734.00	2024/09/30	\$ 6,804.84	Consulting service to assess the environmental features that shall be protected or impacted during a future watercourse dredging project	Active Field work has been completed and a final report has been drafted. Completion expected to end of 2023.	2023/12/31
36	Planning, Building and Growth Management	Environment & Development Engineering	Competitive	ALL	RFP 2022-032 CONSULTING SERVICES TO UPDATE INTENSITY-DURATION- FREQUENCY (IDF) CURVES	GHD LIMITED	\$ 100,680.00	2023/12/31		Procurement of consulting services to update the City's Intensity-Duration-Frequency (IDF) Curves to assist with the engineering and design of stornwater management systems. Services are expected to be completed by December 31, 2023.		2023/12/31
37	Planning, Building and Growth Management	Environment & Development Engineering	Competitive	ALL	ISP 2022-2034 CONSULTING SERVICES TO DEVELOP A CLIMATE CHANGE ADAPTATION PLAN	SUSTAINABILITY SOLUTIONS GROUP WORKERS COOPERATIVE O/A SUSTAINABILITY SOLUTIONS GROUP	\$ 205,720.00	2023/12/31		To provide consulting services to develop its first Climate Change dabpation Plan. The Farmagno Climate Change Adapation Plan. The CAPP is intended to be a municipal-wide plan that integrates and builds upon the existing legislation, pregulations, plans policies, programs, and actions that strive to establish a sustainable and resilient city and actions that strive to establish a sustainable and resilient city and to protect the change adapation actions to that opportunities are hange adapation actions on that opportunities are maximized and vulnerabilities are reduced. The CAP will examine current initiatives, identify strengths, weaknesses/risks, opportunities, and constraints, and recommend actions to improve climate change resilience in Brampton based on science and best management practices. It is anticipated to be completed in 15-18 months period.	also completed the Background Review and have also hosted workshops with our technical advictor team, steering committee and stakeholder working group. Draft final adaptation plan is being targeted for August 2024	2024/08/31
38	Planning, Building and Growth Management	Environment & Development Engineering	Competitive	ALL	RFP2022-194 DEVELOPMENT ENGINEERING SUBDIVISION REVIEW PROCESS MODERNIZATION	KPMG LLP	\$ 149,500.00	2023/09/01		To review the City of Brampton's Development Engineering & Landscaping Design submission review and Fees and Securities Administration processes to identify opportunities to create greater efficiency and effectiveness in service delivery.	Active Project complete. Final invoice has been received and approved for payment. The final payment is being processed and anticipated to be received by vendor shortly.	2023/11/30
39	Planning, Building and Growth Management	Environment & Development Engineering	Competitive	ALL	RFP 2022-213 CONSULTING SERVICES FOR ENVIRONMENTAL SITE ASSESMENT FOR A THREE YEAR PERIOD	ENGLOBE CORP.	\$ 200,000.00	2025/12/14		Consultant to provide full range of Environmental and Geotechnical Consulting Services at various properties within the City of Brampton, on an as and when required basis for a three (3) year period.	Active	2025/12/14
40	Planning, Building and Growth Management	Environment & Development Engineering	Competitive	ALL	RFP 2022-213 CONSULTING SERVICES FOR ENVIRONMENTAL SITE ASSESMENT FOR A THREE YEAR PERIOD	EXP SERVICES INC	\$ 250,000.00	2025/12/14		Consultant to provide full range of Environmental and Geotechnical Consulting Services at various properties within the City of Brampton, on an as and when required basis for a three (3) year period.		2025/12/14
41	Planning, Building and Growth Management	Environment & Development Engineering	Competitive	ALL	RFP 2022-213 CONSULTING SERVICES FOR ENVIRONMENTAL SITE ASSESMENT FOR A THREE YEAR PERIOD	WSP E & I CANADA LIMITED, A DIV OF WOOD CANADA LIMITED	\$ 200,000.00	2025/12/14		Consultant to provide full range of Environmental and Geotechnical Consulting Services at various properties within the City of Brampton, on an as and when required basis for a three (3) year period.	Active	2025/12/14
42	Planning, Building and Growth Management	Environment & Development Engineering	Competitive	1,3	RFP2022-238 PROJECT MANAGEMENT SERVICES FOR THE DETAILED DESIGN OF DOWNTOWN BRAMPTON FLOOD PROTECTION	P2I STRATEGIES LTD.	\$ 264,300.00	2025/07/31		To provide project management services for the City on detailed design of Downtown Brampton Flood Protection. Services include anintaining schedule, coordinating multiple technical teams and objectives, and providing look sheat perporting on challenges and mitigation given the multiple moving parts and complexities of designing major drainage infrastructure in a constrained urban environment.	Active Consultant is providing services as per the contract.	2025/12/31
43	Planning, Building and Growth Management	Environment & Development Engineering	Cooperative	ALL	C021-235 COOSULTING SERVICES TO DESIGN RESIDENTIAL HOME RETROFIT PROGRAM FOR THE CITY OF BRAMPTON, THE CITY OF MISSISSAUGA AND THE TOWN OF CALEDON	S893499 CANADA INC. (DUNSKY ENERGY CONSULTING)	\$ 216,474.14	2023/12/31		Consulting services to complete a Program Design Study that will provide the technical Information, consultation, and strategic advice necessary to support the implementation of the PREP, which will improve the efficiency of residential energy use, reduce GHG emissions from the residential energy use, reduce GHG emissions from the residential service, increase resident energy savings and minimize up- front financial barriers to homeowners. This study alligns with existing international, Federal, Regional and Municipal plans/policies. The study location is city-wide.	Project started June 2022. Focus Area 1 Background Research is complete as of Q4 2022. Focus Area 2 Business Case Development is complete. Focus Area 3 Engagement is ongoing. Focus Area 4 Draft Program Design to be completed by end Q2 2023. Focus Area 5 Final Program Design to be	2023/12/31
44	Planning, Building and Growth Management	Environment & Development Engineering	Umited Tendering	1,3	T2023-093 DOWNTOWN BRAMPTON FLOOD PROTECTION DETAILED DESIGN EA ADVISORY AND TECHNICAL SUPPORT SERVICES	ANNELIESE GRIEVE STRATEGIC ENVIRONMENTAL	\$ 50,000.00	2025/07/31		To provide technical support and advisory services related to commitments made in the Downtown Brampton Flood Protection Environmental Assessment (EA). Said commitments will be addressed during ongoing detailed design of engineering works for flood protection as per the EA. In addition, the vendor will provide support for issues related to land acquisitions for implementation of the DBFP as expropriation will be required and the City must prepare for potential hearings of necessity for the lands being expropriated.	Consultant is advising on archaeological, property and environmental commitments. Consultant is preparing amendment to Environmental Assessment for Downtown	2025/12/31

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45	Planning, Building and Growth Management	Integrated City Planning	Competitive	6	COMMUNITY ENERGY PLAN TO INFORM THE HERITAGE HEIGHTS SECONDARY PLAN	GARFORTH INTERNATIONAL CANADA INC.		2023/12/31		The service/deliverable is to prepare a community energy plan to support the approval of the Heritage Heights Secondary Plan.	On Hold Pending the outcomes of the Ontario Land Tribunal	TBD
46	Planning, Building and Growth Management	Integrated City Planning	Competitive	ALL	P2022-367 DEVELOPMENT OF A CITY-WIDE INCENTIVE PROGRAM FOR HOUSING	SHS INC.	\$ 59,978.00	2025/06/30	\$ 6,456.12	To develop a City-wide Incentive Program for Housing. The primary objective of the housing incentive program is to incentive and attract purpose-built rental and affordable housing throughout the City, in alignment with new incentives introduced through Bill 23. The work includes background research and financial analysis of potential incentives, development of the incentive program, development of an implementation and governance plan, as well as a monitoring program and marketing strategy.	Active	2024/07/30
47	Planning, Building and Growth Management	Integrated City Planning	Competitive	6	PROFESSIONAL TRANSPORTATION PLANNING SERVICES FOR HERITAGE HEIGHTS	TOOLE DESIGN GROUP CANADA INC.	\$ 257,785.00	2023/12/31	\$ 251,797.50	The service/deliverable is to prepare transportation reports to support the approval of the Heritage Heights Secondary Plan.		TBD
48	Planning, Building and Growth Management	integrated City Planning	Competitive	3,4	Q2023-316 COST ESTIMATING SERVICES FOR UPTOWN BRAMPTON STEELES AVENUE URBAN STREETSCAPING IMPROVEMENTS	EXP SERVICES INC	\$ 49,470.00	2023/10/31	\$ -	Consultant was procured to provide a high-level cost estimate for the Uptown Brampton Steeles Avenue Urban Streetscaping Improvements preliminary plan.	New for this Quarter Active	2023/11/30
49	Planning, Building and Growth Management	Integrated City Planning	Competitive	ALL	RFP 2015-615 COMSULTING SERVICES FOR COMPREHENSIVE ZONING BY- LAW REVIEW	WSP CANADA INC	\$ 984,649.70	2024/12/31	\$ 257,134.09	The service/deliverable is to prepare a new Comprehensive Zoning By-law for the CRY. The project strated in 2015 The deliverable is a new Comprehensive Zoning By-law for the deliverable is a new Comprehensive Zoning By-law for the deliverable is a new Comprehensive Zoning By-law for the CRY. Background the ethnical studies, a Zoning Strategy Report and two versions of the draft Comprehensive Zoning By-law to have been delivered to date, with updates now re-starting update to conform to new direction. The scope of work has changed since beginning of project in 2016. The new Comprehensive Zoning By-law is now to conform with the new Brampton Plan (Official Plan), which is currently out in draft for consultation. Pending deliverables include an updated Zoning Sy-law's Special Sections and a revised draft of the Comprehensive Zoning By-law that conforms to the new direction outlined in Brampton Plan and integrates best practices that support the planning objectives of the City. Work has now recommenced this quarter to evaluate the mecessary updates of previous draft work to meet the timeline of producing a draft Comprehensive Zoning By-law Vs November 2023. This project will aim to be completed in November 2024.		2024/12/30
50	Planning, Building and Growth Management	Integrated City Planning	Competitive	ALL	RFP 2019-076 CONSULTING SERVICES FOR BRAMPTON VISION 2040 – OFFICIAL PLAN REVIEW	WSP CANADA INC	\$ 924,652.77	2023/12/31	\$ 443,568.03	The service/deliverable is to prepare the new official Plan - Brampton Plan	Active Brampton Plan endorsed by Council in November 2023. Contract to remain open in anticipation of requiring further consultant work to respond to expected appeals.	2024/12/31
51		Integrated City Planning	Competitive	ALL	RFP 2012-152 COMSULTING SERVICES FOR REVIEW AND UPDATE OF THE TRANSPORTATION MASTER PLAN	HDR CORPORATION	\$ 482,865.00			Syear review and update of the City of Brampston's Transportation Master Plan (TIMP). The goal is to update the TMP policies, decision-making approaches and implementation plan to implement a changing policy landscape, including but not limited to, the spirit and strategic directions of Brampton's 2400 Vision, Term of Council Priorities, and Official Plan project objectives, work plan and emerging directions and policies.	Vision, Policy and Decision-Making Framework (pending staff redeback). Equity workshop, Technical Advisory Committee and Stakeholder meetings concluded. Phase 3 initiated with the Multi-Model Network Development underway for subsequent scenarios development, analysis and evaluation. A second round of engagement will be held in Phase 3.  The team is also working with Capital Works, Transit and Finance to provide inputs to the DC study in order to meet the deadline of the DC by-law update.	2024/02/29
52		Integrated City Planning	Competitive	4,6	CONSULTING SERVICES FOR A SECONDARY PLAN UPDATE OF THE AREA 40 BRAM WEST	TOOLE DESIGN GROUP CANADA INC.	\$ 299,500.00			component studies that will provide the basis a Secondary Plan Update of the Area 40 – Farm West. It is anticipated to be completed in 12-15 months period. This is the first stage of setting the vision for the BramWest Secondary Plan Area in preparation for the completion of detailed studies.		2024/12/31
53	Planning, Building and Growth Management	Integrated City Planning	Competitive	ALL	RFP 2022-2038 COMOUNTING SERVICES TO UNDERTAKE AN ARCHAEOLOGICAL MANAGEMENT PLAN	ARCHAEOLOGICAL RESEARCH ASSOCIATES LTD.	\$ 164,200.00	2024/03/31	\$ 92,106.25	The project has approached its draft report stage. Stakeholder Consultation completed, Public Open House scheduled for November 28, 2023.	Active On track for targeted completion in 1 Year.	2024/03/31

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54	Planning, Building and Growth Management	Integrated City Planning	Competitive	ALL	RFPC2023-110 MANAGEMENT CONSULTING SERVICES - 2023 CURRENT STATE ANALYSIS	KPMG LLP	\$ 50,000.00	2023/12/31	\$ .	At the direction of Council, the City is undertaking a service review to determine if there are more efficient, effective or economical means to delivering its municipal services. The RFP was to prequalify a list of up to three (3) consulting firms per department/service category for a three (3) year period. The intent of this prequalification is to form a roster of vendors for Management Consulting Services as the needs for services related to this arise. KRPMG is the first firm that has been retained under this RFP to conduct an update to their 2019 Service Deliver Review study.	Active	2026/06/25
55	Planning, Building and Growth Management	Integrated City Planning	Competitive	ALL	UPDATE TO MUNICIPAL REGISTER OF CULTURAL HERITAGE RESOURCES	ARCHAEOLOGICAL RESEARCH ASSOCIATES LTD.		2023/12/31	\$ 11,150.00	Consultant was procured to prepare a major review and update to the City's Register of Heritage Properties. Project commenced in 2022 but was put on hold briefly to review implications of Bill 23. It is now re-activated and proceeding. End date has been extended.	Active	2024/06/28
56	Planning, Building and Growth Management	Integrated City Planning	Competitive	ALL	RIP 2023-197 DEVELOPMENT APPLICATION FEE REVIEW	WATSON & ASSOCIATES ECONOMISTS LTD	\$ 67,820.00	2024/08/31	\$ -	Following a City Wide audit of user fees, Planning, Building & Growth Management was directed to perform a review of Development Application Fees with the aim of increasing revenues to move the service toward full cost recovery.  Watson & Associates Economists LTD were selected through an RFP process to develop an appropriate fee structure that:  -Increases user fee revenue, -Howes the City Wowards full-cost realization -Reduces financial burden on the tax base and -Mitgates potential revenue loss resulting from Bill 109, -More Homes for Everyone Act, 2022 and Bill 23, More Homes Built Faster Act, 2023.	Active	2024/04/30
57	Planning, Building and Growth Management	integrated City Planning	Limited Tendering	1,3,6,7	LT2022-218 MAJOR TRANSIT STATION AREA (MTSA) POLICY FRAMEWORK	ARUP CANADA INC	\$ 650,000.00	2024/12/31	\$ 582,700.00	Consulting Services to prepare a Strategic Transportation and Master Servicing study to support Brampton's major transit station area policy framework.	Active Tasks completed in accordance with project schedule	2024/12/31
58	Planning, Building and Growth Management	Integrated City Planning	Limited Tendering	3	172023-080 CONSULTING SERVICES TO DEVELOP AND EXECUTE AN EXPRESSION OF INTEREST (EQI) FOR THE DEVELOPMENT OF CAA LANDS	N. BARRY LYON CONSULTING	\$ 50,000.00	2023/12/31	\$ 43,045.00	Consultant is providing assistance in the drafting of an REIO for City Lands project.	Work is complete.	2023/09/30
59	Planning, Building and Growth Management	Integrated City Planning	Limited Tendering	ALL	HERITAGE HEIGHTS; INFRASTRUCTURE SERVICING STUDY	URBANTECH CONSULTING LEIGHTON-ZEN LTD	\$ 88,491.15	2023/12/31	\$ 81,825.00	The deliverable is an infrastructure servicing study for the Heritage Heights Secondary Plan area.	New for this Quarter On Hold pending the outcomes of the Ontario Land Tribunal	TBD
60	Public Works and Engineering	Building Design & Construction	Competitive	1	FAIRNESS MONITOR SERVICES FOR THE CONSTRUCTION MANAGEMENT OF THE CENTER FOR INNOVATION	ROBINSON GLOBAL MANAGEMENT INC		2023/07/31		oversight of the construction management procurement process to ensure and verify that the process has been conducted in a fair and objective manner. The Fairness Monttor's role is to oversee within an advisory capacity, as defined or amended by the City and shall not hinder or negatively affect the City's suthortly and responsibility to manage the procurement process in the best interest of the overall goals and objectives of the City. The Construction Manager RFP is still being developed and the Fairness Monitor reviewed the first draft. An EOI process for the project was started by the Office of the CAC, therefore, RFP to hir a Construction Manager is currently on hold pending the outcome of the EOI tentatively QA 2023. As a result and due to the uncertainty of the future of the project, including the CM delivery method, BOC notified the vendor that the contract will not be extended further beyond July 31, 2023. The vendor confirmed that there are no outstanding payments and no further invoices to be received.		2023/07/31
61	Public Works and Engineering	Building Design & Construction	Competitive	6	Q2022-246 FARNESS MOUNTOR SERVICES FOR THE CONSTRUCTION MANAGER PROCUREMENT AT EMBLETON COMMUNITY CENTRE	ROBINSON GLOBAL MANAGEMENT INC	\$ 46,000.00	2024/01/23	\$ 23,000.00	Fairness Monitor services for the Construction Manager procurement for the new Embleton Community Centre. The Fairness Monitor assisted throughout and provided oversight of the construction management procurement process to ensure and verify that the process had been conducted in a first and objective manner. The Fairness Monitor's role was to oversee within an advisory capacity, as defined by the City and shall not hinder or negatively affect the City's authority and responsibility to manage the procurement process in the best interest of the overall goals and objectives of the City.		2023/10/04

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62	Public Works and Engineering	Building Design & Construction	Competitive	6	02023-072 FINANCIAL ADVISORY AND EVALUATION SERVICES FOR THE CONSTBUCTION MANAGER PROCUREMENT FOR EMBLETON COMMUNITY CENTRE	ERNST & YOUNG LLP	\$ 85,000.00	2024/01/23	\$ -	Financial Advisory and Evaluation Services for the Construction Manager Procurement for the new Embleton Community Centre. The Intent of the Financial Advisory consultant was to support the City in developing financial submission requirements for the CMR Pand perform evaluation of submissions as part of the overall evaluation process.	Request for Proposal cancelled on 2023/10/04	2023/10/04
63	Public Works and Engineering	Building Design & Construction	Competitive	10	FAIRNESS MONITOR SERVICES FOR BRAMPTON TRANSIT FACILITY	ROBINSON GLOBAL MANAGEMENT INC	\$ 99,750.00	2024/01/31	\$ 65,664.25	Fairness Monitor (FM) services for the Construction Manager (CM) procurement for the New Brampton Transit Facility, Intel Monitor of the Construction of the Construction of the Construction Manager and provide oversight of the process to ensure it is conducted in a fair and objective manner the Fairness Monitor's role is in an advisory capacity, as defined an amended by the City and stall not hidner or negatively affect the City's authority and responsibility to manage the procurement in the best intense of the goals and objectives of the City. The CM RFP remains active. The FM services are required until the CM selection processes is complete.	New for this Quarter Active	2024/01/31
64	Public Works and Engineering	Building Design & Construction	Limited Tendering	10	LT2023-104 FINANCIAL ADVISORY SERVICES FOR THE PROCUREMENT OF A CONSTRUCTION MANAGER FOR THE NEW BRAMPTON TRANSIT FACILITY	ERNST & YOUNG LLP	\$ 80,000.00	2024/02/29	s -	Financial advisory consulting services performing financial due diligence related to procurement of a construction Manager (CM) forth elbonation Traint Facility through single stage RFP process. Develop financial submission requirement, evaluation framework, commercial terms, participate in financial submission evaluation, and reporting continuous control of the c		2023/10/01
65	Public Works and Engineering	Facilities Operation & Maintenance	Competitive	ALL	IRFP2ID_059 ASSESSMENT OF DESIGNATED SUBSTANCES AND ASSESTOS- PART A: DESIGNATED SUBSTANCE SURVEY (DSS) REPORTS AT  130 I ACLITIES	OH ENVIRONMENTAL INC.	\$ 337,890.00	2023/12/31	\$ 295,248.00	To provide Inspection. Lesting and consulting services for the Aubestoc Containing Materials (LOAM) and various. Designated Substances for the City of Brampton building portfolio for a text City (are priorid with optional remeals of two (2) additional one (1) year periods. The contract was remealed for its second year remeals term as pricing remained competitive in the market and performance has been in accordance with the contract. Pol is expected to be completed and closed by December 31, 2023.	Active	2023/12/31
66	Public Works and Engineering	Facilities Operation & Maintenance	Competitive	ALL	SEP 2019-059 ASSESSMENT OF DESIGNATED SUBSTANCES AND ASSESTOS- PART B: VARIOUS DESIGNATED SUBSTANCES INCLUDING ASSESTOS	ECOH MANAGEMENT INC	\$ 315,100.00	2024/02/28	\$ 232,410.00	To provide inspection, testing and consulting services for Abbestos Containing Matentias (Andh.), various Designated Substances and Mould on as needed basis for the City of Exampton building portfolio for a two (2) year period with optional renewals of two (2) additional one (1) year periods. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. P.O. is expected to be completed and closed by February 28, 2024.	Active	2024/02/28
67	Public Works and Engineering	Facilities Operation & Maintenance	Competitive	ALL	IRP 2019 C-95 ASSESSMENT OF DESIGNATED SUBSTANCES AND ASBESTOS- PART B: VARIOUS DESIGNATED SUBSTANCES INCLUDING ASBESTOS	SAFETECH ENVIRONMENTAL LIMITED	\$ 124,300.00	2024/02/28	\$ 65,995.00	To provide inspection, testing and consulting services for Adbestos Containing Materials (ACMs), various Designated Substances and Mould on as needed basis for the City of Brampton building portfolio for a two (2) year period with optional reversels of two (2) additional one (1) year periods. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. Pol expected to be completed and closed by February 28, 2024.	Active	2024/02/28
68	Public Works and Engineering	Facilities Operation & Maintenance	Competitive	6,9	NFP 2023-020 DEEP ENERGY RETROFIT STUDIES FOR CASSIE CAMPBELL COMMUNITY CENTRE AND SAVE MAX SPORTS CENTRE	WALTERFEDY INC.	\$ 115,803.00	2023/12/30	\$ 34,740.90	This Project is aimed at conducting ASHRAE Level 3 investment grade Deep Energy Retroft feasibility studies on improving energy performance and meeting Zero Carbon targets for the following two (2) facilities:  1. Cassie Campbell Recreation Centre (1905 Sandalwood Pkwy West).  2. Save Max Sports Centre (1495 Sandalwood Pkwy East)  Each investment grade study will include a total of eight (8) energy modelling scenarios. This includes the energy modelling of one (1) bassiers-susual like-foldies Perplacement scenario, and six (6) post-retroft scenarios for 80% and 100% emission on (1) business-susual like-foldies estudies is to provide post-retroft scenario options that would obtain Canada Green Building Count's (CaSGO). Eacr Carbon Building (2C8) certifications for design (the latest version being V-3) for these two facilities.	Active	2023/12/05

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## Appendix 1 Q3 2023 Active Consulting Service Contracts

#	Lead Department	Division	Procurement Process	Ward#	Bid Call No. and Description	Vendor	Total Contract Value	Contract Expiry Date	Payments Made To Date as of October 16, 2023	Supplementary Information	Consulting Service Status	Timeline for Consulting Services Completion
69	Transit	Transit Development	Competitive	ALL	RFP 2022-064 CONSULTING SERVICES FOR THE DOWNTOWN BRAMPTON TRANSTI HUB, TRANSIT PROJECT ASSESSMENT PROCESS AND SUPPORTING STUDIES	HDR CORPORATION	\$ 947,845.24	2025/11/15	\$ 129,783.65	To provide consulting services for the Downtown Transit Hub (but serminal) Transit Project Assessment Process (PAP) and supporting studies. The project will output the Environmental Project Report (ERP) that will include preliminary design for the Transit Hub core transit infrastructure. In progress. TPAP Pre-planning activities being carried out including technical analysis and stakeholder consultation. PICI scheduled.		Mid-2025 Timeline might be refined based on progresses
70	Transit	Transit Services	Competitive	ALL	CLIMATE LENS STUDIES FOR BRAMPTON TRANSIT ICIP APPLICATIONS	STANTEC CONSULTING LTD	\$ 41,700.00	2023/12/31	\$ 30,231.00	As part of the submission requirements for the City's ICIP applications the Federal Requirement through Infrastructure Canada, requires the completion of a CIA (Climate Lens Assessments) for Transit's funding applications.	Active	Mid-2025 Timeline might be refined based on progresses
71	Transit	Transit Services	Competitive	ALL	NFP.021-084 SRANDING, MARKETING AND LAUNCH EVENTS FOR HURONTARIO LIGHT RAIL TRANSIT	BARRETT AND WELSH INC.	\$ 232,500.00	2024/12/31	\$ 161,250.00	in partnership with the City of Mississauga, this includes the branding, marketing, and launch events for the Huronacoul Light Rall Transit [Hul.R1] project. Phase 1 and 2 includes research, brand name and visual leithirty development with an estimated completion date of December 2021. Phase 3 includes a marketing campaign promoting the service launch of the Hul.R1 through outreach, advertisements, digital and social media promotions.	Active	2024/12/31
72	Transit	Transit Services	Competitive	ALL	NP POOL 231 CONSULTING SERVICES FOR A FIVE YEAR BUSINESS PLAN FOR BRAMP FON TRANSIT	LEFT TURN RIGHT TURN LTD.	\$ 233,000.00	2023/12/31	\$ 228,300.00	This project is for the development of the 2023-2027 Transit business Plan. The plan J informs the core transit transportation business by, in alignment with the City's Transportation Master Plan, determine the resource needed to satisfy demand, i.e., service hours, recommend service model, buses, operators, maintenance and administration services. b) Evaluates the impact of electrification and the actions necessary to prepare Brampton Transit to take full advantage of new technologies and service models like mobility as a service.		2024/02/29
73	Transit	Transit Services	Competitive	ALL	P2023-297 2023 BRAMPTON TRANSIT CUSTOMER SATISFACTION SURVEY	FORUM RESEARCH INC	\$ 67,700.00	2024/01/31	s -	This project is for a survey to gather information, statistical analysis, and report on customer satisfaction, ridership patterns, and passenger demographics.	New for this Quarter Active	2024/02/29