

Appendix 2
Q3 2023
Active Consulting Service Contracts

#	Lead Department	Division	Procurement Process	Description of Service	Vendor	Payments Made To Date as of September 30, 2023	Consulting Service Status	Timeline for Consulting Services Completion
1	Community Services	Cultural Services	Direct Purchase	Cultural Services engaged Nordicity to identify, validate and prioritize key needs and uses for the future Arts Centre. The report will present analysis of needs and present space programming to meet those needs.	NGL NORDICITY GROUP LIMITED	\$ 15,264.03	New for this Quarter Active	2023/12/31
2	Community Services	Cultural Services	Direct Purchase	Emergency Planning consulting for Performing Arts venues	SELLERY HEALTH + SAFETY	\$ 2,035.20	New for this Quarter Active	2023/12/31
3	Community Services	Cultural Services	Direct Purchase	Website modernization assessment for bramptononstage.ca. Scope of work included: Documentation of current state Documentation of future state Feasibility assessment of future state Recommendations for implementation and/or process improvement	IMAGIS INC.	\$ 5,342.41	New for this Quarter Active	2023/09/30
4	Community Services	Cultural Services	Direct Purchase	Partnership Strategy development, Service Level Agreement support and implementation planning for strategic goals.	PRU ROBEY CONSULTING	\$ 6,675.47	Active	2023/12/31
5	Community Services	Cultural Services	Direct Purchase	Public Relations Services for 2023 Season Launch, Brampton On Stage rebrand and Hamlet	AVDB PR & COMMUNICATIONS, INC.	\$ 13,737.63	Active	2023/11/30
6	Community Services	Cultural Services	Direct Purchase	Fundraising and resource development strategy development and tactics for Brampton Arts Organization	3 GUINEAS BUSINESS SOLUTIONS INC.	\$ 3,256.32	Active Phase 1: Strategy Development Underway	2023/12/31
7	Corporate Support Services	Finance	Direct Purchase	To estimate City's WSIB, Retirement Benefit and Sick Leave actuarial valuations for 2023, 2024 and 2025. Actuarial valuation liabilities are included in City's Annual Financial Report as prescribed by Public Sector Accounting Board standards.	NEXUS ACTUARIAL CONSULTANTS LTD	\$ 8,379.95	Active	2023/12/31
8	Corporate Support Services	Human Resources	Direct Purchase	Ad hoc job evaluation requests for senior management and human resources non-union positions.	STRATFORD GROUP LTD.	\$ 3,866.88	Active	2023/12/31
9	Corporate Support Services	Information Technology	Direct Purchase	To provide Professional and Technical Services to support technologies installed at Council Chambers, Committee Room and Sound Masking equipment on the 4th floor City Hall. The contract includes preventative maintenance, telephone support and repairs.	AATEL COMMUNICATIONS INC	\$ 22,387.24	Active	2023/12/31
10	Corporate Support Services	Information Technology	Direct Purchase	This direct purchase was for professional services to augment staff in CRM Dynamics to provide a solution for email cases. This engagement was completed earlier this year.	9571051 CANADA INC	\$ 2,900.17	New for this Quarter Complete	2023/06/30
11	Corporate Support Services	Information Technology	Direct Purchase	To augment capacity to support application technical administration as part of the Applicant Tracking System (ATS) implementation project.	TES CONTRACT SERVICES INC O/A THE EMPLOYMENT SOLUTIONS	\$ 4,273.93	New for this Quarter Active	2023/09/30

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12	Corporate Support Services	Information Technology	Direct Purchase	Block of hours to assist staff with supporting the changes to the 311 App and Dynamics 365 in support of Service Brampton and Transit Call Centre.	KALSOFT INC.	\$ 25,378.98	Active	2023/12/31
13	Corporate Support Services	Organizational Performance & EDI	Direct Purchase	Consulting Services related to Brampton Library Governance Review and Report.	ERNST & YOUNG LLP	\$ 20,352.04	New for this Quarter Complete	Complete
14	Corporate Support Services	Organizational Performance & EDI	Direct Purchase	Council Workshop Facilitation on Corporate Strategic Plan.	FAUCHER, KANE	\$ 2,035.20	New for this Quarter Complete	Complete
15	Corporate Support Services	Strategic Communications, Tourism & Events	Direct Purchase	Assessment of the City of Brampton's Sport Tourism Program.	SPORT TOURISM CANADA	\$ 5,088.01	Active To be completed by end of December	2023/12/31
16	Office of the CAO	Economic Development	Direct Purchase	To develop a white paper or sector profile on Brampton's automotive sector	MNP, LLP	\$ 5,088.01	New for this Quarter Active	2023/12/20
17	Office of the CAO	Office of the CAO	Direct Purchase	Complete update of Dissolution impact study	DELOITTE LLP	\$ 6,207.37	New for this Quarter Complete	Complete
18	Office of the CAO	Office of the CAO	Direct Purchase	PROFESSIONAL SERVICE RENDERED	LIFEWORKS (CANADA) LTD	\$ 1,419.55	New for this Quarter Complete	Complete
19	Planning, Building and Growth Management	Development Services & Design	Direct Purchase	Ongoing work in relation to an appeal of a development application	ALLAN RAMSAY PLANNING ASSOCIATES INC.	\$ 3,640.47	New for this Quarter Active	Potentially to be complete by Q3 2024
20	Public Works and Engineering	Facilities Operation & Maintenance	Direct Purchase	Consulting services for Backflow Preventer installation at various downtown properties	MOON-MATZ LTD	\$ 3,485.29	Active The contractor is installing the backflow preventers. We are expecting that the installations will be completed by the end of September 2023 by the contractor after which Moon-Matz will do an inspection and submit their final report.	2023/09/30
21	Public Works and Engineering	Facilities Operation & Maintenance	Direct Purchase	Fire Safety Plan revision	NATIONAL LIFE SAFETY GROUP INC.	\$ 1,465.34	New for this Quarter As a building requirement, this Vendor was retained to complete a new Fire Safety Plan for the newly opened Williams Parkway Fire Campus. The initial payment was for 80% documentation completion, with the remaining 20% to be paid upon document review, sign off and document completion.	2023/12/31

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22	Public Works and Engineering	Road Maintenance, Operations & Fleet	Direct Purchase	APPRAISAL REPORT REVIEW	CLEO B. CONSULTANTS LIMITED	\$ 9,158.42	New for this Quarter Consultant hired for Realty Services for the appraisal for the Alectra Building, cost analysis regarding suitability and costs (ASE Camera Processing Centre). Invoices have been paid, services no longer required	Complete
23	Public Works and Engineering	Road Maintenance, Operations & Fleet	Direct Purchase	The City of Brampton retained CIMA Canada Inc. (CIMA+) to conduct an In-Service Road Safety Review (ISRSR) on Creditview Road between Bovaird Drive and Mayfield Road and prepare a report. The study corridor is located within the City of Brampton in the Region of Peel. The primary objective of this ISRSR study is to conduct a review of the historical safety performance of the study area, identify potential safety issues, and provide recommendations. The assignment is motivated by public concerns about speeding, red-light running, aggressive driving, and recent fatal collisions along the study corridor. The City has also indicated that the intersection of Creditview Road and Wanless Drive is a location of primary concern due to one recent fatal collision that occurred in 2022. This ISRSR included a review of background data provided by the City, a thorough field investigation of the study area, an assessment of findings, and the development of treatments.	CIMA CANADA INC	\$ 24,941.43	Active	2023/12/31