

Date: 2024-03-06

Subject: **Annual Statement of Remuneration and Expenses for 2023**

Contact: Nash Damer, Treasurer, Corporate Support Services

Report Number: Corporate Support Services-2024-132

Recommendations:

That the report from Maja Kuzmanov, Sr. Manager Accounting Services/Deputy Treasurer, Corporate Support, to the Committee of Council Meeting of March 20, 2024, re: **Annual Statement of Remuneration and Expenses for 2023**, be received;

1. That Council approve the 2023 expenses exceeding the annual budget for the Mayor.

OVERVIEW:

- **The *Municipal Act, 2001* requires that, on or before March 31, the Treasurer provide Council with the Statement of Remuneration and Expenses paid in the previous year to:**
 - **Each Member of Council in respect of their duties as a Member of Council and their duties as a member of any body, including a local board, to which the member has been appointed by Council or on which the member holds office by virtue of being a Member of Council, and**
 - **Each person, other than a Member of Council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.**
- **The attached schedules show remuneration and expenses paid for the year ended December 31, 2023.**
- **Section 4.2(b) of Mayor and Councillors' Expense Policy requires Council approval, should any Member of Council exceed their annual or term budget.**

Background:

Section 284(1) of the *Municipal Act, 2001* requires that:

“The Treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement of remuneration and expenses paid in the previous year to,

- a) each member of council in respect of his or her services as a member of the council or any body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;*
- b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and*
- c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.”*

The statement will include all expenses paid to, or incurred on behalf of Members of Council using their operating business expense account, any Corporate operating and capital project accounts, including salaries and benefits paid to Council Staff and expenses incurred by Council Staff.

In addition to annual reporting requirements as outlined in Section 284(1) of the *Municipal Act, 2001*, Members of Council are provided on a monthly basis with the itemized list of their Expense Accounts.

Current Situation:

The attached schedules illustrate the remuneration and expenses paid for the year ended December 31, 2023 in accordance with the reporting requirement of the *Municipal Act, 2001*:

- To each member of City Council, and
- To each member appointed by the City to local boards and committees.

Mayor and Councillor expenses are presented on ***Appendix A: Mayor and Councillor Statement of Remuneration and Expense***

Section 4.2(b) of Mayor and Councillors' Expense policy requires Council approval, should any Member of Council exceed their annual or term budget.

Based on the annual Mayor and Councillor Statement of Remuneration and Expenses, as of December 31, 2023, the Mayor's 2023 expenses have exceeded the annual budget and this report seeks Council approval for these expenses, as required by the policy.

Corporate Implications:

Financial Implications:

There are no direct financial implications resulting from this report.

Corporate Implications:

There are no direct corporate implications resulting from this report.

Term of Council Priorities:

This report fulfils the Council Priority of a Well-Run City through strict adherence to effective financial management policies and supports Brampton's 2040 Vision.

Conclusion:

The *Municipal Act, 2001* requires that, on or before March 31, the Treasurer provide Council with the Statement of Remuneration and Expenses paid in the previous year to each Member of Council and each person appointed by the municipality to serve as a member of any body, including a local board.

Authored by:

Reviewed by:

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Nash Damer
Treasurer,
Corporate Support Services

Approved by:

Approved by:

Alex Milojevic,
Commissioner,
Corporate Support Services

Marlon Kallideen,
Chief Administrative Officer

Attachments:

- Attachment 1 – ***Mayor and Councillor Statement of Remuneration and Expense***
- Attachment 2 – ***Appointed Members of Local Boards and Committees Statement of Remuneration and Expense***