A Delegation respecting the Future of

Major Wm. Dwight Sharpe Branch 15, Royal Canadian Legion

(Please see attached briefing note for details)



Background



Branch 15 commenced its operations in Brampton 98 years ago.

It provides support to Veterans, but also has a significant impact on the Brampton Community with respect to Seniors and Youth, through their own initiatives and by working with community partners

Current Situation

The Home of Branch 15 is at 80 Mary St. under a lease agreement with The City of Brampton

It is responsible for its own utility payments and an annual contribution to the Reserve Fund for this building.

The Reserve Fund Contribution increases by 2% annually.

It was recently determined that The Legion also pays for utilities for the public parking lot and for the Horseshoe Club located next door, which is not part of the agreement between

the parties



The Dilemma

Notwithstanding that Branch 15 operates at almost capacity, Reserve Fund Contributions are such that there is a deficit in operating costs and that deficit will increase annually as the Reserve Fund Contributions increase.

This is aggravated by the fact that Branch 15 also pays utilities for areas that are not part of its tenancy agreement



The Solution

The Solution lies with a Tenancy Agreement Amendment, that eliminates both utility charges and any reserve fund contributions, commencing this year of the tenancy term

With those amendments, Branch 15 will continue to operate for the foreseeable future and continue its significant impact on the Brampton Community

These requested amendments are based on the terms of tenancy agreements for 4 other organizations in the downtown core.

