Appendix 2 Q4 2023 Active Consulting Service Contracts

#	Lead Department	Division	Procurement	Description of Service	Vendor	Payments Made To	Consulting Service Status	Timeline for Consulting
,	Leau Department	DIVISION	Process	Description of Service	venuoi	Date as of December 31, 2023	Consulting service status	Services Completion
1	Community Services	Community Safety & Well-Being	Direct Purchase	Tamarack Consulting for facilitation of Litter Reduction Forum and work towards the Charter.	TAMARACK INSTITUTE		New for this Quarter Complete	2023/12/31
2	Community Services	Cultural Services	Direct Purchase	Cultural Services engaged Nordicity to identify, validate and prioritize key needs and uses for the future Arts Centre. The report will present analysis of needs and present space programming to meet those needs.	NGL NORDICITY GROUP LIMITED	\$ 24,402.10	Complete	2023/12/31
3	Community Services	Cultural Services	Direct Purchase	Public Relations Services for 2023 Season Launch, Brampton On Stage rebrand and Hamlet.	AVDB PR & COMMUNICATIONS, INC.	\$ 22,896.05	Complete	2023/11/30
4	Corporate Support Services	Finance	Direct Purchase	To estimate City's WSIB, Retirement Benefit and Sick Leave actuarial valuations for 2023, 2024 and 2025. Actuarial valuation liabilities are included in City's Annual Financial Report as prescribed by Public Sector Accounting Board standards.	NEXUS ACTUARIAL CONSULTANTS LTD	\$ 9,245.37	Active	2023/12/31
5	Corporate Support Services	Human Resources	Direct Purchase	Consulting Fees Ontario Pay Equity compliance review of Non-Union employees.	STRATFORD GROUP LTD.	\$ 10,176.02	New for this Quarter Active - NU Pay Equity Final Report received on February 10, 2024	2024/02/29
6	Corporate Support Services	Human Resources	Direct Purchase	Consulting Services for WSIB Valuation Report.	NEXUS ACTUARIAL CONSULTANTS LTD	\$ 1,830.60	New for this Quarter Complete, WSIB Valuation Report received December 5, 2024.	2023/12/05

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**	Leau Department	DIVISION	Process	Description of Service	vendor	Date as of December 31, 2023	Consulting Service Status	Services Completion
7	Corporate Support Services	Human Resources	Direct Purchase	Ad hoc job evaluation requests for senior management and human resources non-union positions.	STRATFORD GROUP LTD.		Active - Fee for services	2023/12/31
8	Corporate Support Services	Information Technology	Direct Purchase	Professional services block of hours, assistance in setting up back-up storage application.	SENTIA SOLUTIONS INC	\$ 1,831.68	New for this Quarter Complete Professional services block of hours, assistance in setting up back-up storage application.	2023/12/31
9	Corporate Support Services	Information Technology	Direct Purchase	Block of hours to assist staff with supporting the changes to the 311 App and Dynamics 365 in support of Service Brampton and Transit Call Centre.	KALSOFT INC.	\$ 25,378.98	Active	2024/06/30
10						\$ 12 567 38		2000 140 104
10	Corporate Support Services	Strategic Communications, Tourism & Events	Direct Purchase	Social Media workshops.	CANDYBOX MARKETING INC.	\$ 12,567.38	New for this Quarter Complete	2023/10/01
11	Legislative Services	Legislative Services	Direct Purchase	PROFESSIONAL FEES	ALLAN RAMSAY PLANNING ASSOCIATES INC.	\$ 13,005.90	New for this Quarter	
12	Office of the CAO	Business Improvement & Compliance	Direct Purchase	Professional services rendered for an audit which was completed by KPMG for EPMO.	KPMG LLP	\$ 76,218.39	New for this Quarter KPMG completed an audit in 2019 and came back to conduct a follow up. Draft was completed and we are now waiting for final draft to be submitted. It will then be considered to be perhaps presented at Council.	2024/04/30

Appendix 2 Q4 2023 Active Consulting Service Contracts

	Lord Demonstrator	Division	D	Description of Complex	Venden	Downsont Mark T	Consulting Coming Status	Timeline for Consulting
#	Lead Department	Division	Procurement Process	Description of Service	Vendor	Payments Made To Date as of December 31, 2023	Consulting Service Status	Services Completion
13	Office of the CAO	Economic Development	Direct Purchase	Consulting work to support the issuance of the Digital Billboard RFP.	2709530 ONTARIO INC. DBA THE OUT OF HOME		New for this Quarter Active	2024/05/31
14	Office of the CAO	Economic Development	Direct Purchase	To develop a white paper or sector profile on Brampton's automotive sector.	MNP, LLP	\$ 5,088.01		2023/12/20
15	Office of the CAO	Office of the CAO	Direct Purchase	CC-Lee, Stephanie PayPal Froes	FROESE FORENSIC PARTNERS LTD	\$ 7,570.95	New for this Quarter	
16	Planning, Building and Growth Management	Development Services & Design	Direct Purchase	Ongoing work in relation to an appeal of a development application.	ALLAN RAMSAY PLANNING ASSOCIATES INC.	\$ 3,640.47	Active	Potentially to be complete by Q3 2024.
17	Planning, Building and Growth Management	Planning, Building and Growth Management	Direct Purchase	Professional Fees related to Departmental Business Planning.	ATFOCUS INCORPORATED	\$ 6,724.54	New for this Quarter Complete	2023/12/31
18	Public Works and Engineering	Facilities Operation & Maintenance	Direct Purchase	Consulting services for Backflow Preventer installation at various downtown properties.	MOON-MATZ LTD	\$ 3,485.29	Active The contractor is installing the backflow preventers. We are expecting that the installations will be completed by the end of April 2024 by the contractor after which Moon-Matz will do an inspection and submit their final report. Project delayed due to contractor ownership change.	2024/04/30