

Active Transportation Master Plan Implementation – Annual Report 2023/2024

Planning and Development Committee Meeting

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BRAMPTON PLAN

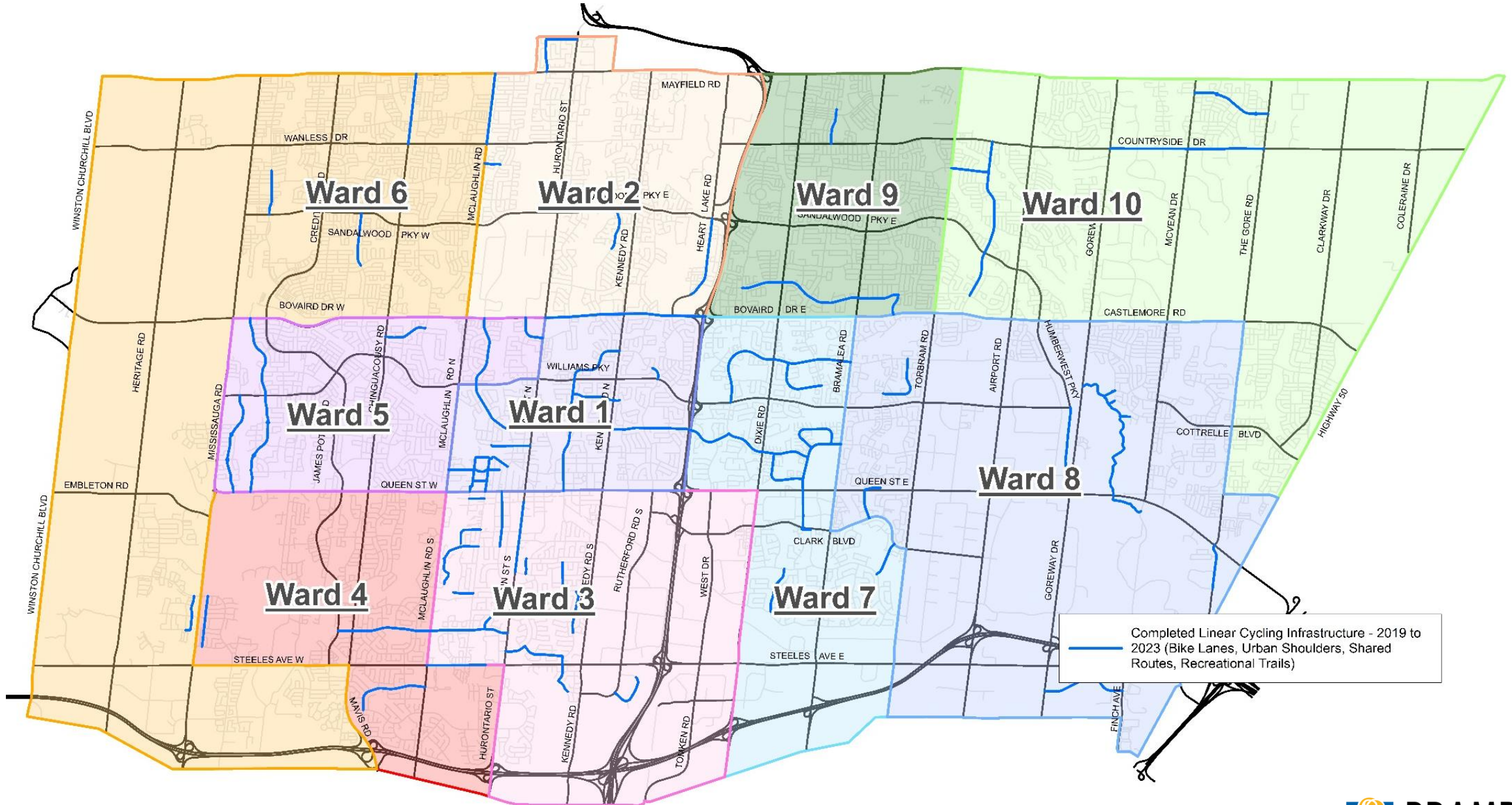
Mobility Framework in the **Brampton Plan** prioritizes pedestrians, cyclists, transit, and accommodates private automobiles and goods movement.

One of the three integrated networks that will guide future investment and decision-making in Brampton is the City's **Active Transportation Network**.

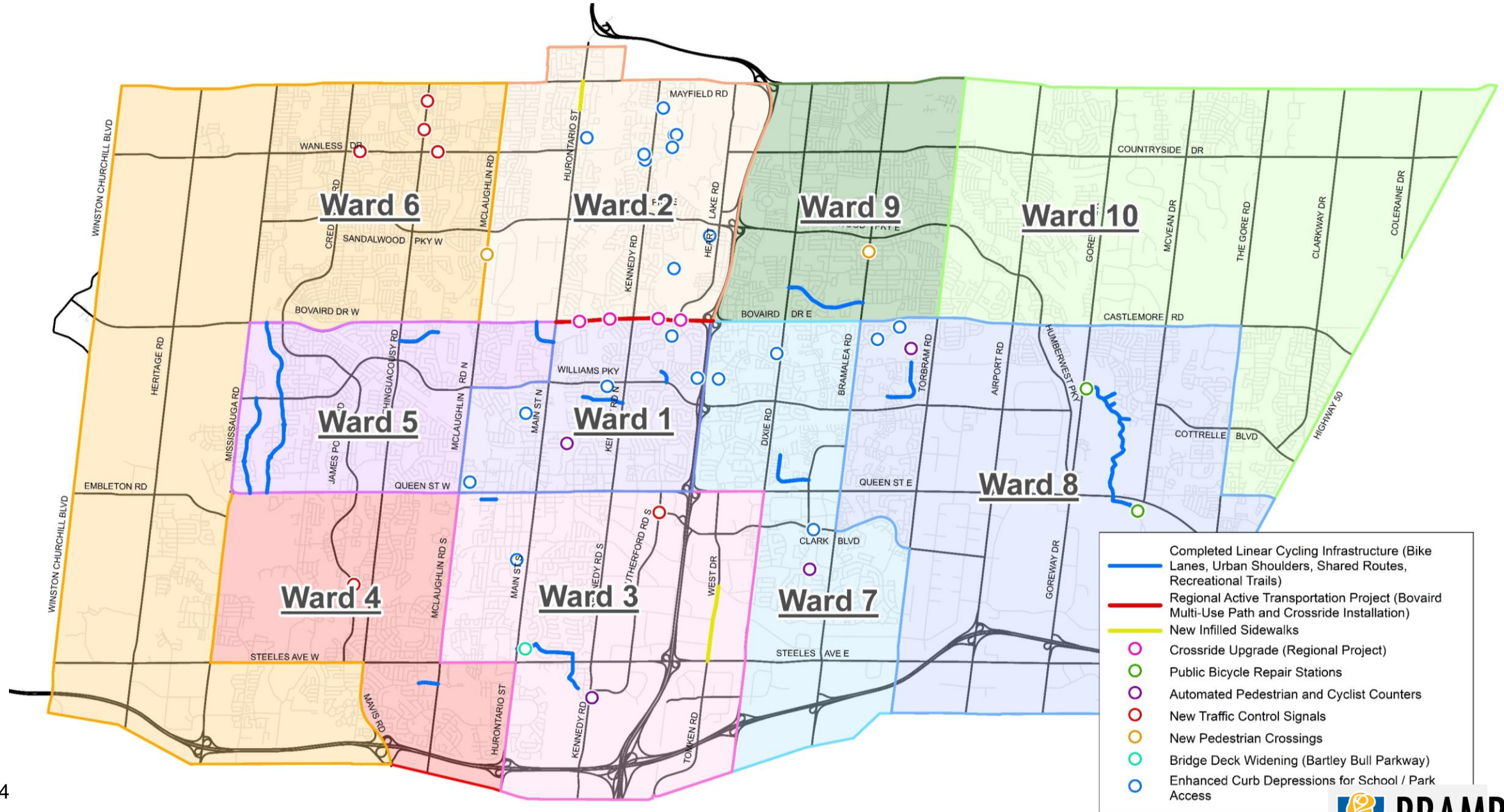
The **Active Transportation Network** facilitates local and regional connections via walking, cycling, or rolling and aims to ensure accessibility for people of all ages and abilities to destinations, amenities, daily needs, and recreational opportunities – all of which are key elements of 15-minute neighbourhoods.

Enhancing the Active Transportation Network can address challenges such as congestion, commute times, air quality, transportation costs, lack of connectivity, bicycle safety, and recreational access.

Linear Facilities ATMP Installation Progress (since 2019)



2023 AT Implementation Program Map



2023 YEAR IN REVIEW

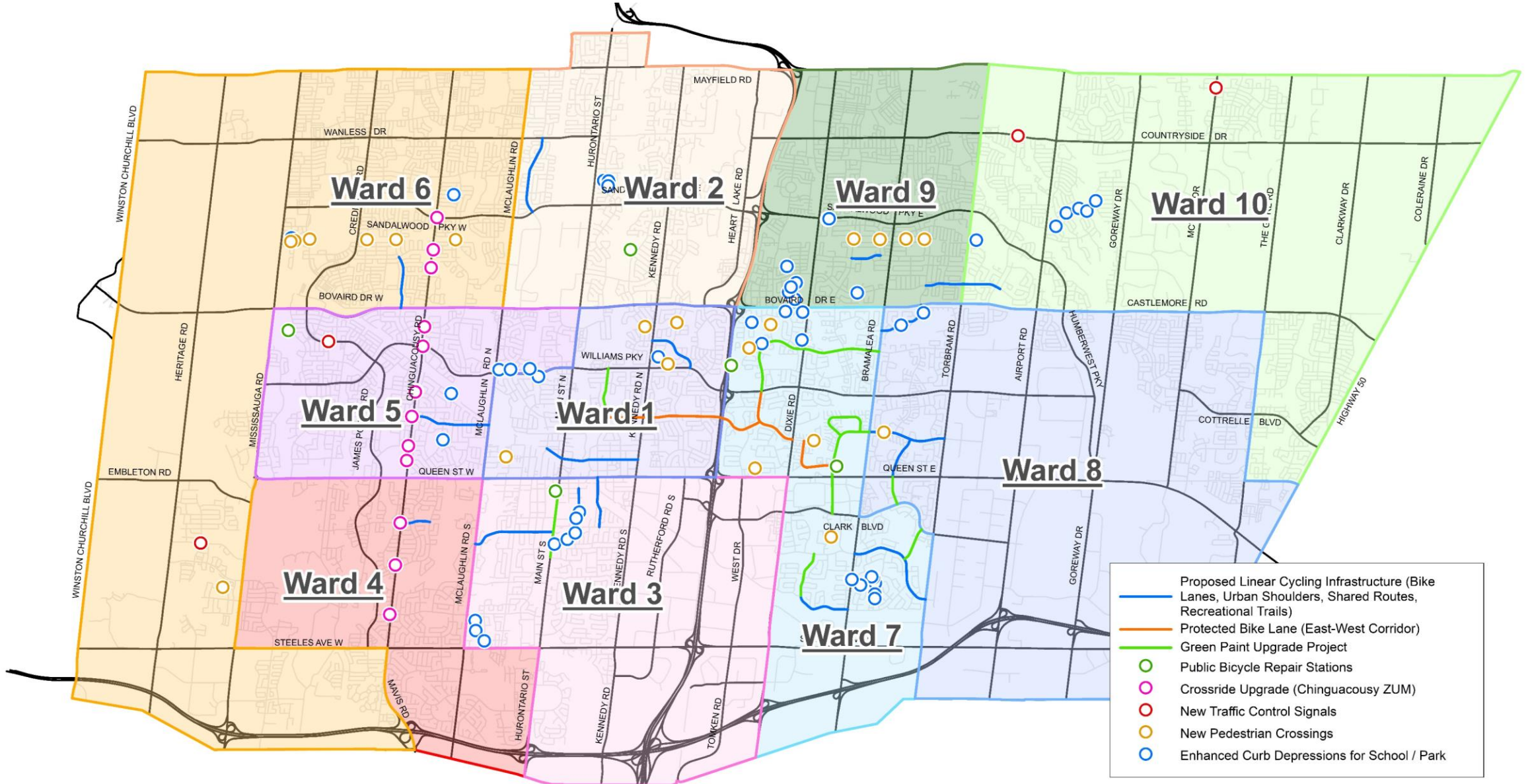
- The budget allotment for Active Transportation in the 2023 budget was \$5M;
- 19.2 km of linear infrastructure (bike lanes, urban shoulders, multi-use paths and recreational trails/paths);
- 2 public bicycle repair stands;
- 4 pedestrian - cyclist counters;
- New curb depressions at 20 locations;
- 2 new pedestrian crossovers; and,
- 6 new traffic control signals.



2024 AT Implementation Program Budget

Dept./Div.	Item	2024 Budget Allocation
CS/Parks Maintenance & Forestry	Recreation Trail Repair & Replacement – Various	\$835K
	Orangeville Railway Consulting-Visioning and detailed design study/City Wide	\$500K
PB&GM/Transportation Planning	Active Transportation Plans and Studies	\$260K
	Transportation Modelling & Data Analytics	\$160K
PWE/Capital Works	Sidewalk - Missing links City wide	\$600K
	Road Resurfacing Program	\$467K
	Goreway Drive (2.2km)	\$1.6M
	Williams Parkway (5.6km)	\$4.2M
	Quincy Place Pedestrian Bridge Replacement	\$400K
PWE/Road Maintenance, Ops. & Fleet	Active Transportation Enhancements	\$800K
	Active Transportation - Green Pavement Markings	\$2M
	Controlled Pedestrian Crosswalk	\$70K
TOTAL		\$11,892,000.00

2024 ATMP Implementation Map



2024 WORKPLAN

- Proposed 2024 budget allocation of approximately \$11.9M;
- 20.3 km of linear infrastructure (bike lanes, urban shoulders, multi-use paths and recreational trails/paths);
- New curb depressions at 52 locations;
- 19 new pedestrian crossings;
- 4 new traffic control signals; and,
- 13 signalized pedestrian/cycling crossings (bicycle detection and bicycle crossings – “crossrides”)



2024 WORKPLAN (continued)

- 2024 Bike Month (June)
 - Bike Festival – May 25th
 - Bike to Work Week – June 17th to 21st
 - 2024 Bike the Creek (June 8th);
- Second season of the Shared E-Scooter Pilot Program;
- 5 Bicycle Repair Stands; and,
- Pedal Poll – National Bike Count



Thank you!

