

November 30, 2020

TO: Mayor and Members of Council

FROM: Jayne Holmes

**SUBJECT: CIR** – Information about Active Transportation components included in other capital budget project requests to provide broader picture of dedicated Active Transportation initiatives by the City.

This memo is in response to a question at Budget Committee regarding active transportation components included in the 2021-23 budget.

As mentioned in the Budget Committee presentation from Public Works & Engineering, active transportation infrastructure is embedded in our capital roads projects, road resurfacing and various elements are included as part of the road operations budget. The chart below has an estimate of all the road projects and initiatives with a summary of costs for each year. These estimates are subject to the project timelines and council approval of the budget.

Jayne Holmes

Division	Project Title	2021	2022	2023
<b>Roads Maintenance Operations &amp; Fleet</b>	Active Transportation	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
	Controlled Pedestrian Crosswalks	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
	Traffic Calming*	\$ 100,000.00	\$ 300,000.00	\$ -
	Traffic Signal Modernization*	\$ 1,000,000.00	\$ 750,000.00	\$ 750,000.00
	New Traffic Signalization*	\$ 1,000,000.00	\$ 750,000.00	\$ 750,000.00
<b>Capital Works</b>	Pedestrian Bridge Repairs	\$ 1,265,000.00	\$ 1,300,000.00	\$ 1,200,000.00
	Goreway Drive Widening (Humberwest to Castlemore)		\$ 3,500,000.00	
	Intermodal Drive Widening			\$ 150,000.00
	Road Resurfacing	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
	Sidewalks	\$ 1,000,000.00	\$ 600,000.00	\$ 600,000.00
	Torbram Road Widening (Queen to Steeles)			\$ 1,200,000.00
	Williams Parkway (Kennedy to North Park)		\$ 2,000,000.00	
		<b>\$ 5,665,000.00</b>	<b>\$ 10,500,000.00</b>	<b>\$ 5,950,000.00</b>

\* this total cost incorporates some components of AT as guided through the ATMP.