

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
1	Community Services	Cultural Services	Limited Tendering (Consulting Services)	1,2,3	LT2023-387 TICKETING SOFTWARE FOR PERFORMING ARTS VENUES FOR A THREE YEAR TERM	AUDIENCEVIEW TICKETING CORPORATION	\$ 177,330.00	\$ -	\$ -	The contract is for ticketing at Performing Arts venues (The Rose, LBP Theatre, Cyril Clark Theatre) for a three year period, with 1 3-year optional renewal period. The ticketing system is the database containing all theatre patron information.
2	Community Services	Parks Maintenance & Forestry	Competitive	4	NRFP2023-293 DESIGN-BUILD MONKTON PARK LOCATED AT O BEECHMONT (AT THE CORNER OF LIBBY ROAD AND ANGELGATE ROAD)	LATITUDE 67 LTD	\$ 2,443,552.61	\$ -	\$ -	Professional design, engineering, manufacturing, construction, supply, and installation of all equipment and services necessary to construct a neighbourhood park and perform all associated work at the park location (Moncton Park - 0 Beechmont Drive) in the City of Brampton. It is anticipated to be completed by November 12, 2024.
3	Community Services	Parks Maintenance & Forestry	Competitive	6	T2023-275 CONSTRUCTION OF A CRICKET PITCH AT CREDITVIEW SANDALWOOD PARK	LATITUDE 67 LTD	\$ 2,256,003.00	\$ -	\$ -	Construction of a cricket pitch at the Creditview Sandalwood Park which includes repurposing the existing two (2) football fields and converting them to one (1) cricket pitch that includes installation of two (2) sight screens, one (1) cricket score board, cricket lighting (4 poles), one (1) artificial turf and four (4) natural wickets, cricket pitch wicket line painting, and installation of sod as well as irrigation and cutting of sod. Included in this project scope of work is the installation of two (2) additional soccer score boards. It is anticipated to be completed by October 1, 2024.
4	Community Services	Parks Maintenance & Forestry	Contract Extension	10	RFP2020-007 DETAIL DESIGN, CONSTRUCTION, CONTRACT ADMINISTRATION AND COMMISSIONING PLAN FOR THE DEVELOPMENT OF GORE MEADOWS PARK	LANDSCAPE PLANNING LIMITED	\$ 1,846,701.30	\$ -	\$ 15,000.00	This contract is for consulting services for detail design, construction contract administration for the development of the Gore Meadows Park. A contract extension was required to perform revisions to the tender drawings and specifications original set.
5	Community Services	Parks Maintenance & Forestry	Contract Extension	ALL	T2018-030 SUPPLY AND DELIVERY OF GARBAGE CANS	SUSTAINABLE SITE SOLUTIONS INC.	\$ 387,488.42	\$ -	\$ 100,000.00	The contract is for the supply and delivery of garbage cans (Rangers). A contract extension was required to utilize existing pricing for the replacement of garbage cans required for the year. A procurement process for a new contract will commence shortly and will be in effect to address future garbage can requirements.
6	Community Services	Parks Maintenance & Forestry	Contract Extension	ALL	T2019-051 TREE MAINTENANCE SERVICES	DAVEY TREE EXPERT CO OF CANADA	\$ 1,815,063.28	\$ -	\$ 95,000.00	The contract is for tree maintenance services for a one year period with 2 1-year optional renewal terms. A contract extension was required to allow time to conduct a procurement process for a new contract.
7	Community Services	Parks Maintenance & Forestry	Contract Extension	ALL	T2021-233 SUPPLY AND DELIVERY OF HEAVY DUTY TWO-SIDED PICNIC TABLES	HENDERSON RECREATION EQUIPMENT LTD	\$ 231,924.52	\$ -	\$ 117,924.52	This Contract is for the supply and delivery of heavy duty two sided picnic tables for a two year period with 2 1-year optional renewal terms. A contract extension was required to replenish the Purchase Order for the first year renewal period.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
8	Community Services	Parks Maintenance & Forestry	Contract Renewal	ALL	Q2022-182 INSPECTIONS, PREVENTATIVE AND DEMAND MAINTENANCE SERVICES FOR CRICKET PITCHES AND BATTING CAGES	BARBER SPORT SURFACES LTD	\$ 40,740.00	\$ 65,000.00	\$ -	The contract is for inspections, preventative and demand maintenance services for cricket pitches for a two year period with 2 1-year optional renewal terms. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
9	Community Services	Parks Maintenance & Forestry	Contract Renewal	1,3,4,6	RFP2021-107 INSTALLATION, MAINTENANCE AND REMOVAL OF OUTDOOR WINTER LIGHTS	WAYNE TUCKER SALES LTD. OPERATING AS CLASSIC DISPLAYS	\$ 1,190,980.50	\$ 100,000.00	\$ -	The contract is for the installation, removal and maintenance of winter lights for a three year period with 2 1-year optional renewal terms. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
10	Community Services	Parks Maintenance & Forestry	Contract Renewal	6	T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE SERVICES: AREA 6	891511 ONTARIO LIMITED / ERIN MILLS GARDENING AND LANDSCAPING	\$ 2,692,007.50	\$ 122,255.00	\$ -	The contract is for grass cutting and maintenance for the entire City for a five year period. This contract is in the 5th and final year of a 5 year initial term contract. A CPI increase was applied and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
11	Community Services	Parks Maintenance & Forestry	Contract Renewal	7	T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE SERVICES: AREA 7	LIMA'S GARDENS & CONSTRUCTION INC.	\$ 3,525,006.86	\$ 305,875.62	\$ -	The contract is for grass cutting and maintenance for the entire City for a five year period. This contract is in the 5th and final year of a 5 year initial term contract. A CPI increase was applied and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
12	Community Services	Parks Maintenance & Forestry	Contract Renewal	1,2,3,4,5,6,9 ,10	T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE SERVICES: AREAS 1, 2, 3 AND 5	TRUSERVE GROUNDCARE INC / CLINTAR LANDSCAPE MANAGEMENT	\$ 5,875,649.77	\$ 752,021.38	\$ -	The contract is for grass cutting and maintenance for the entire City for a five year period. This contract is in the 5th and final year of a 5 year initial term contract. A CPI increase was applied and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
13	Community Services	Parks Maintenance & Forestry	Contract Renewal	7,8	T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE SERVICES: AREA 4	FOREST RIDGE LANDSCAPING INC.	\$ 2,325,408.52	\$ 352,235.48	\$ -	The contract is for grass cutting and maintenance for the entire City for a five year period. This contract is in the 5th and final year of a 5 year initial term contract. A CPI increase was applied and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
14	Community Services	Parks Maintenance & Forestry	Contract Renewal	ALL	T2022-111 SUPPLY AND DELIVERY OF FIELD MARKING PAINT	SIMPLISTIC LINES INC	\$ 119,975.50	\$ 122,000.00	\$ -	The contract is for supply and delivery of field marking paint on as an required basis for a one year period with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
15	Community Services	Recreation	Competitive	1	T2024-051 SEASONAL RENTAL OF GOLF CARTS FOR PEEL VILLAGE AND CHINGUACOUSY PARK FOR A THREE YEAR PERIOD	STANMORE EQUIPMENT LIMITED	\$ 267,900.00	\$ -	\$ -	Rental of golf carts for Peel Village and Chinguacousy Park for a three year period, with 2 1-year optional renewal periods.
16	Community Services	Recreation	Emergency Purchase	7	EMERGENCY PURCHASE 2024-106 CHILLER REPLACEMENT REPAIR AT CHINGACOUSY PARK CURLING RINK	CIMCO REFRIGERATION, DIVISION OF TOROMONT INDUSTRIES LTD.	\$ 169,890.00	\$ -	\$ -	The chiller at the Chinguacousy Curling Club failed. The refrigeration plant was shut down and ammonia was removed from the system to ensure safety to staff and patrons. New unit was installed Shell and Tube, foam and fiberglass jacket. Work was completed February 29, 2024.
17	Community Services	Recreation	Emergency Purchase	2	EMERGENCY PURCHASE 2024-120 REPAIRS TO SAVE MAX DOME LOCATED AT 1495 SANDALWOOD PARKWAY EAST	FARLEY MANUFACTURING INC.	\$ 66,711.31	\$ -	\$ -	The air-inflated sports dome over the Save Max Sports Centre outdoor turf field was ripped during snow removal by the winter contractor and deflated during the winter season causing damage to the dome, the field, and equipment. It was repaired and re-inflated for use again by permit holders and for City programs.
18	Corporate Support Services	Finance	Contract Renewal	ALL	RFP2019-054 COLLECTION AGENCY SERVICES FOR PROVINCIAL OFFENCES AND MUNICIPAL COLLECTIONS (REGION OF NIAGARA RFP NO. 2019-RFP-203)	CBV COLLECTION SERVICES LTD.	\$ 360,000.00	\$ 90,000.00	\$ -	The contract is for 3rd Party collection services to assist in recovery of unpaid Provincial Ontario Act (POA) fines and miscellaneous revenues for the City. The competitive procurement was a joint effort with 14 Municipalities, the contract was for three year period with, 2 1-year optional renewal terms. This year contract was renewed for the final year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
19	Corporate Support Services	Information Technology	Competitive	ALL	NRFP2023-123 SUPPLY, IMPLEMENTATION, LICENSING, MAINTENANCE & SUPPORT OF DATA INTEGRATION PLATFORMS AND MASTER DATA MANAGEMENT PLATFORM FOR A THREE YEAR PERIOD	THOUGHTSTORM INCORPORATED	\$ 3,252,978.00	\$ -	\$ -	Through this platform, the City shares, in real time, employee data across City's applications for on-boarding, employee performance management and other HR needs with employee data in a secure and controlled manner for a three year period, with 2 2-year optional renewal periods. Service requests and complaints entered by Brampton constituents and Service Brampton staff flow in real time through this platform. This allows responses and work orders to be dispatched earlier and cases resolved sooner. Transit, Service Brampton, CAO Office, Fire, Enforcement, Recreation, Digital Innovation & IT, EDO, etc. are able to visualize their key performance indicators with quality trusted data, gathered from several different sources and make informed decisions, forecast service utilization and improve overall services provided to Brampton's constituents.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
20	Corporate Support Services	Information Technology	Emergency Purchase	ALL	EMERGENCY PURCHASE 2024-116 OFF HOURS SECURITY MONITORING SERVICES	ISA CYBERSECURITY INC.	\$ 75,000.00	\$ -	\$ -	This contract is for temporary 3rd party Security Operations Centre (SOC) monitoring for a 3 month contract as the City is in contract negotiations through a competitive bid process. Off hours monitoring is needed to maintain the City's technology security posture and ensure timely response to cyber alerts.
21	Corporate Support Services	Information Technology	Contract Extension	ALL	LT2022-105 MICROSOFT UNIFIED SUPPORT SERVICES	MICROSOFT CANADA INC	\$ 769,137.34	\$ -	\$ 47,868.78	The contract is for Microsoft to provide support across all Microsoft products to assist in troubleshooting and resolving issues. The annual contract is based on a percentage of the Microsoft Enterprise Agreement a contract extension was required as it has increased from the previous year.
22	Corporate Support Services	Information Technology	Contract Extension	ALL	N2017-002 PROJECTWISE CONNECT EDITION	BENTLEY SYSTEMS, INC	\$ 605,320.82	\$ -	\$ 141,604.00	This contract is for staff access to Projectwise Connect, computer aided design (CAD) document management system for all capital works projects and management of all drawing files. The Purchase Order allocated funds were depleted last November as this is consumption which is based on the number of users from the operating departments. A contract extension was required as the number of users has increased from the original contract of 86 staff to currently 243, resulting in funds being drawn down faster than expected. IT with the departments are reviewing current licensing to determine a more appropriate license model for both staff updating content vs staff who only require view access.
23	Corporate Support Services	Information Technology	Contract Extension	ALL	NRFP2022-066 BRAMPTON TRANSIT COMPUTER AIDED DISPATCH / AUTOMATIC VEHICLE LOCATION SOLUTION	INEO SYSTRANS INC.	\$ 14,320,112.37	\$ -	\$ 1,047,660.00	This contract is for the implementation of the new SmartBus, which provides the City's Transit Intelligent Transportation Systems, which among many functions, delivers riders with real time bus arrival and trip planning information. A contract extension was required for the replacement Yard Manager to complement real time vehicle location when parked in Transit's garages.
24	Corporate Support Services	Information Technology	Contract Extension	ALL	NT2022-091 MICROSOFT ENTERPRISE PRODUCTS AND SERVICES	CDW CANADA CORPORATION	\$ 11,575,076.74	\$ -	\$ 646,000.00	The contract is for Microsoft to provide licenses and cloud services. A contract extension was required for additional licensing of 700 frontline staff with services resuming post covid, additional IT cloud consumption costs, additional licensing for CRM with Transit call centre and other enhancements for 311 and additional licensing with the transition of reporting and dashboards to Power BI. This extension is to cover increased costs from the start of the initial term accumulated over the 3 years.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
25	Corporate Support Services	Information Technology	Contract Extension	ALL	RFP2022-122 PROFESSIONAL SERVICES FOR TIBCO PLATFORMS DEVELOPMENT	PEACOM INC	\$ 464,500.00	\$ -	\$ 262,520.00	The contract is for professional services to assist the City in migrating all Dashboards and Reports from the old reporting solution to Microsoft Power BI as part of the replacement of Integration Replacement project. A contract extension was required as a result of additional services required from the vendor as part of the replacement of our BI platform. These reports and dashboards are used by all divisions across the organization.
26	Corporate Support Services	Information Technology	Contract Renewal	ALL	LT2021-008 ASSETWORKS M5 LICENCES, MAINTENANCE AND SUPPORT SERVICES	ASSET WORKS	\$ 1,101,498.89	\$ 56,510.76	\$ -	The contract is for Assetworks M5 Licences, maintenance and support services. In support of the Green Fleet Strategy, pre-approved funds were added for an additional fleet key management box, and for an enhancement of the system to support EV Chargers.
27	Corporate Support Services	Information Technology	Contract Renewal	ALL	LT2022-105 MICROSOFT UNIFIED SUPPORT SERVICES	MICROSOFT CANADA INC	\$ 817,006.12	\$ 310,132.51	\$ -	The contract is for Microsoft to provide support across all Microsoft products to assist in troubleshooting and resolving issues for a three year period, with 2 3-year optional renewal terms. The annual contract is based on a percentage of the Microsoft Enterprise Agreement pre-approved funds were added to address year 3 of the contract.
28	Corporate Support Services	Information Technology	Contract Renewal	ALL	RFP2015-049 CORPORATE RADIO SOLUTION (CITY-OWNED)	RADIOCO LTD. O/A KELCOM	\$ 3,933,493.66	\$ 380,000.00	\$ -	This contract is for ongoing maintenance, support, moves/adds/changes for the corporate radio system including transit, fleet, enforcement and corporate security for a five year period, with 10 1-year optional renewal periods. The contract was renewed for its fourth year renewal term as pricing remained unchanged and performance has been in accordance with the contract. The renewal also accommodates software version upgrades and enhancements to maintain supported devices.
29	Corporate Support Services	Strategic Communications, Tourism & Events	Competitive	ALL	RFP2024-014 MULTILINGUAL MEDIA MONITORING FOR A THREE YEAR PERIOD	MIREMS LTD.	\$ 186,750.00	\$ -	\$ -	To ensure the City of Brampton remains a leader in multilingual communications and engagement provide a multilingual media monitoring and management solution with the following functionalities: Multicultural Media Monitoring (Print, Online, Broadcast and Social); Multicultural Media Database; Reporting and Analytics of owned and earned media coverage; Clips / Advisories distribution for a three year period, with 2 1-year optional renewal periods.
30	Corporate Support Services	Strategic Communications, Tourism & Events	Limited Tendering	ALL	LT2024-101 ADVERTISING SPACE FOR BOTH NEWSPAPER AND DIGITAL ADS IN METROLAND MEDIA FOR A ONE YEAR PERIOD	METROLAND MEDIA GROUP LTD.	\$ 300,000.00	\$ -	\$ -	Advertising space for both newspaper and digital ads in Metroland Media for a one year period.
31	Fire and Emergency Services	Fire and Emergency Services	Competitive	ALL	T2023-367 SUPPLY AND DELIVERY OF FIRE TRUCK PARTS AND ENGINE SUPPLES FOR A TWO YEAR PERIOD	TRANSAXLE PARTS HAMILTON INC.	\$ 115,447.14	\$ -	\$ -	Supply and deliver fire truck parts and engine supplies on an as and when required basis for a two year period, with 3 1-year optional renewal periods.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
32	Fire and Emergency Services	Fire and Emergency Services	Contract Extension	ALL	RFP2013-056 SUPPLY, DELIVERY, INSTALLATION, MAINTENANCE AND SUPPORT FOR A FIRE STATION ALERTING SYSTEM FOR THE JOINT FIRE COMMUNICATION CENTRE	MOTOROLA SOLUTIONS CANADA INC	\$ 2,987,765.47	\$ -	\$ 63,756.73	This contract is for maintenance and support of a fire station alerting system. The contract extension was required to upgrade the MACH Fire Station Alerting System to the latest operating system and encryption protocols. This is needed to accommodate unforeseen changes resulting from the Peel Regional Police upgrade of the ASTRO Radio system used by the three Joint Fire Communication Center agencies including Brampton Fire, Mississauga Fire, and Caledon Fire.
33	Fire and Emergency Services	Fire and Emergency Services	Contract Renewal	ALL	MAINTENANCE AND REPAIR OF FIREFIGHTING ENSEMBLES AND ENSEMBLE ELEMENTS	STARFIELD-LION COMPANY	\$ 134,140.50	\$ 70,000.00	\$ -	The contract is for maintenance and repair of firefighting ensembles and ensemble elements for a one year period with 2 1-year optional renewal terms. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
34	Legislative Services	City Clerk	Contract Renewal	ALL	T2016-080 CITY WIDE RECORDS STORAGE SERVICES	RECORDXPRESS A DIVISION OF STORAGEVAULT CANADA INC.	\$ 345,660.00	\$ 59,290.00	\$ -	This contract is for the provision of city wide records storage services for a five year period with 3 1-year optional renewal terms. The contract was renewed for the last optional year as pricing remained unchanged and performance has been in accordance with the contract. A procurement process for a new contract will need to be initiated in 2025.
35	Legislative Services	Court Administration	Competitive	4	C2024-012 DATA ENTRY SERVICES FOR POA COURTS	NIMBLE INFORMATION STRATEGIES INC.	\$ 157,500.00	\$ -	\$ -	Data entry services for Part 1 Offences under the Provincial Offences Act (Certificates of Offence) for a three year period, with 2 1-year optional renewal periods.
36	Office of the CAO	Office of the CAO	Contract Renewal	ALL	LT2023-267 CONSULTING SERVICES FOR ADVOCACY PLANS FOR THE REGION OF PEEL DISSOLUTION	AMIR REMTULLA AND ASSOCIATES INC.	\$ 108,000.00	\$ 54,000.00	\$ -	This contract is an extension for advocacy services pertaining to work related to Bill 122 the Hazel McCallion Act for a three-month period, with 5 3-month renewal periods. The contract was renewed for its second renewal term as pricing remained unchanged and performance has been in accordance with the contract.
37	Planning, Building and Growth Management	Development Services & Design	Contract Extension	ALL	LT2023-158 CONSULTING SERVICES FOR CONTINUOUS IMPROVEMENT AND OTHER PROCESS / DOCUMENT REDESIGN ACTIVITIES RELATED TO THE DEVELOPMENT APPLICATION REVIEW PROCESS	DILLON CONSULTING LIMITED	\$ 362,998.00	\$ -	\$ 199,000.00	This contract is for consulting services for continuous improvement related to the development application review process. A contract extension was required as a result of the uptake of \$100,000 that was granted in the 2023 budget, but not utilized as Provincial grants were provided that year. The additional \$99,000 is reflective of work required to be completed at the direction of Council with respect to the department's application review technology.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
38	Planning, Building and Growth Management	Integrated City Planning	Limited Tendering (Consulting Services)	ALL	LT2024-060 HERITAGE DESIGNATION REPORTS FOR 27 HIGH PRIORITY PROPERTIES AND 40 MEDIUM PRIORITY PROPERTIES	ARCHAEOLOGICAL RESEARCH ASSOCIATES LTD.	\$ 235,300.00	\$ -	\$ -	Heritage designation reports for 27 high priority properties and 40 medium priority properties. Includes research, field review, GIS mapping and report generation for downtown Heritage Property Designation. This is an extension of work being completed as part of the update to Municipal register of cultural heritage resources.
39	Public Works and Engineering	Building Design & Construction	Competitive	2	RFP2023-052 DESIGN-BUILD & MAINTAIN ELECTRIC VEHICLE CHARGING STATIONS AND ASSOCIATED INFRASTRUCTURE FOR FLEET OPERATIONS AT 120 SANDALWOOD PARKWAY WEST	BLACK & MCDONALD LIMITED	\$ 3,312,550.00	\$ -	\$ -	Design, build and install electric vehicle charging stations having 46 Level 2 and 4 Level 3 charging connectors, associated infrastructure and warranty services at 120 Sandalwood Parkway West. To provide support infrastructure to charge future electric fleet vehicles and support the green fleet strategy. This project supports the term of Council priorities. It is anticipated to be completed by December 1, 2024.
40	Public Works and Engineering	Building Design & Construction	Competitive	3	T2023-289 CERTIFIED COMMERCIAL KITCHEN AT BRAMPTON CITY HALL (WEST TOWER)	FRONTIER GROUP OF COMPANIES INC.	\$ 882,227.00	\$ -	\$ -	The City wants to use a currently vacant City-owned commercial retail unit (CRU) in Downtown Brampton located at 41 George Street South, Unit #103, to develop a leasable, public health certified commercial kitchen space to support local food service entrepreneurs. The space is intended to promote innovative food solutions for local chefs, cooks, bakers, private caterers, and food entrepreneurs and will act as a culinary hub and food incubator for Downtown Brampton. Renovate the interior space as well as procure and commission the required equipment according to the architectural, mechanical, and electrical drawings and specifications issued. Construction has commenced with the expected completion date of August 31, 2024.
41	Public Works and Engineering	Building Design & Construction	Competitive	4	T2023-301 ROOF TOP UNITS AND HOT WATER TANK REPLACEMENT AT BRAMPTON PROVINCIAL OFFENCES COURT	SUPERIOR AIR SYSTEMS LTD	\$ 512,700.00	\$ -	\$ -	Replace the existing twelve (12) roof top units and replace the water heater in the boiler room at Brampton Provincial Offences Court, as the equipment is outdated to avoid the risk of potential equipment failure. It is anticipated to be completed by June 28, 2024.
42	Public Works and Engineering	Building Design & Construction	Competitive	3	T2023-318 ELECTRICAL SYSTEM UPGRADES INCLUDING REPLACEMENT OF ICE PAD AND RESURFACING THE EXISTING WALKWAY AT GAGE PARK	APLUS GENERAL CONTRACTORS CORP.	\$ 3,062,464.00	\$ -	\$ -	The existing exterior concrete ice pad was built circa 1990. The concrete pad is exhibiting cracks throughout. During the past three years, leaks in the embedded refrigeration piping have occurred. Replacement of the ice pad is required to prevent further deterioration of the pad and the refrigerant piping and avoid potential disruptions to the popular downtown winter attraction. Gage Park will be closed to the public in 2024, from April to November. The closure provides an opportunity to complete additional disruptive works. The additional works include electrical upgrades and new power outlets throughout the park, resurfacing of all existing walkways and a new landscape irrigation system. It is anticipated to be completed by October 25, 2024.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
43	Public Works and Engineering	Building Design & Construction	Competitive	3	T2023-350 SUPPLY, DELIVERY AND INSTALLATION OF COMMERCIAL FOOD SERVICE EQUIPMENT	RUSSELL HENDRIX FOODSERVICE EQUIPMENT	\$ 361,556.00	\$ -	\$ -	Supply , delivery, installation, and commissioning of the required kitchen equipment for the public health certified commercial kitchen space at 41 George Street South, Unit #103. It is anticipated to be completed by August 6, 2024.
44	Public Works and Engineering	Building Design & Construction	Competitive	4	T2024-058 SURFACE DRAINAGE IMPROVEMENTS AT SUSAN FENNELL SPORTSPLEX	FRONTIER GROUP OF COMPANIES INC.	\$ 249,000.00	\$ -	\$ -	Surface drainage improvements needed for the SE Entrance of Susan Fennell Sportsplex. Rainwater discharges onto the unit pavers below the canopy via downspouts. There is insufficient slope, resulting in excessive water ponding in front of the entrance to the building. It is anticipated to be completed by August 30, 2024.
45	Public Works and Engineering	Building Design & Construction	Limited Tendering	4,8	LT2024-142 SUPPLY AND DELIVERY OF LEVEL 2 EV CHARGING STATIONS	GRAYBAR CANADA	\$ 715,096.47	\$ -	\$ -	The Fleet EV Charging station project was initiated to create EV charging infrastructure for the City of Brampton's Fleet Vehicles under the Brampton Sustainable Fleet Strategy. Three Sites were selected to install EV chargers. Due to circumstances being that there are cost and schedule advantages to the City purchasing level 2 EV charging equipment within the time limit associated with the Zero Emission Vehicle Incentive Program grant funding, the limited Tender process was required.
46	Public Works and Engineering	Building Design & Construction	Emergency Purchase	10	EMERGENCY PURCHASE 2024-040 ROOF DRAIN LEAK REPAIR AT GORE MEADOWS COMMUNITY CENTRE	EDGE GROUP LTD.	\$ 99,740.00	\$ -	\$ -	Repair of roof drain leak in pool area. Completed in October 2023. Emergency repair required as leak was affecting facility operations.
47	Public Works and Engineering	Building Design & Construction	Contract Extension	3	DESIGN AND CONTRACT ADMINISTRATION SERVICES FOR THE REPLACEMENT OF THE EXISTING REFRIGERATION PLANT, ICE RINK PAD AND EMBEDDED REFRIGERANT PIPING AT GAGE PARK	NGA ARCHITECTS	\$ 285,085.00	\$ -	\$ 20,026.80	The contract is for design and contract administration services for the replacement of the existing refrigeration plant, ice rink pad and embedded refrigerant piping at Gage Park. A contract extension was required to cover partial contract administration services related to the provision of a new landscape irrigation system. It will also cover the replenishment of a design contingency fund.
48	Public Works and Engineering	Building Design & Construction	Contract Extension	3	LT2023-083 REPLACEMENT OF REFRIGERATION PLANT AT GAGE PARK	CIMCO REFRIGERATION, DIVISION OF TOROMONT INDUSTRIES LTD.	\$ 815,293.05	\$ -	\$ 25,291.88	The contract is for the replacement of refrigeration plant at Gage Park. During construction, the concentration of sediment in the existing brine charge was found to be extremely high. The contaminated brine could not be allowed to come into contact with the new chiller. A strict requirement to start up the new plant by November 17, 2023 necessitated filtering of the brine charge to reduce sediment concentration to an acceptable level. As a result a contract extension was required to filter the existing brine as an additional and unforeseen scope.
49	Public Works and Engineering	Building Design & Construction	Contract Extension	8	RFP2019-051 CONSULTING SERVICES FOR THE FITNESS INTERIOR RENOVATIONS AT CHINGUACOUSY WELLNESS CENTRE	ATA ARCHITECTS INC	\$ 226,100.00	\$ -	\$ 7,810.15	The contract is for consulting services for the fitness interior renovations at Chinguacousy Wellness Centre. A contract extension was required for additional services and to provide design to upsize the existing gas line to serve newly installed boilers. This unforeseen site condition on the existing portion of the building was not included in the original scope, resulting in an increase of the contract value. The work was completed in September 2023.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
50	Public Works and Engineering	Building Design & Construction	Contract Extension	5	T2021-173 CONSTRUCTION OF FIRE STATION 201 AT 25 RUTHERFORD ROAD SOUTH	M J DIXON CONSTRUCTION LIMITED	\$ 8,663,000.00	\$ -	\$ 500,000.00	This contract is for the construction of new Fire Station 201. A contract extension was required to cover costs incurred due to unforeseen site conditions and design changes during construction.
51	Public Works and Engineering	Building Design & Construction	Contract Extension	4	T2022-198 REPLACEMENT OF EMERGENCY GENERATOR, COOLING COILS, HUMIDIFIERS AND DRINKING FOUNTAINS AT BRAMPTON CITY HALL	ANACOND CONTRACTING INC.	\$ 1,295,565.64	\$ -	\$ 181,959.60	The contract is for the replacement of generator, cooling coils, humidifiers and drinking fountains at City Hall. The originally planned crane set-up location was found to be unfeasible during construction. Stationing the crane on George St. (between Queen and Caruso Lane) was determined to be the most viable option. A contract extension was required related to the generator replacement portion of the work which required additional costs associated with the revised craning plan; including increase in crane size and supporting equipment, road closure, traffic control, police patrolling, security and work taking place afterhours and on a weekend.
52	Public Works and Engineering	Building Design & Construction	Contract Renewal	5	T2021-064 CONSTRUCTION OF FIRE STATION 214 AND PEEL REGIONAL PARAMEDIC SERVICE SATELLITE STATION AT 917 AND 927 BOVAIRD DRIVE WEST	GATEMAN-MILLOY INC.	\$ 6,962,000.00	\$ 130,000.00	\$ -	The contract is for construction of Fire Station 214 and Peel Regional Paramedic Service Satellite Station. Pre-approved funds were added to the purchase order to cover costs associated with addressing design issues and unforeseen site conditions.
53	Public Works and Engineering	Capital Works	Competitive	2	Q2024-070* CONSTRUCTION OF RIGHT TURN LANE AT MUBARAK MOSQUE	KING INFRASTRUCTURE INC.	\$ 162,030.00	\$ -	\$ -	To construct a right turn lane at Mubarak Mosque, located at 10545 Hurontario Street. The right turn lane is required to improve traffic safety. The project is anticipated to be completed by December 31, 2024.
54	Public Works and Engineering	Capital Works	Competitive	10	RFP2023-188A DETAILED DESIGN OF COUNTRYSIDE DRIVE WIDENING FROM THE GORE ROAD TO REGIONAL ROAD 50	PARSONS INC.	\$ 2,331,261.02	\$ -	\$ -	Engineering services for the detailed design of Countryside Drive improvements from The Gore Road and Regional Road 50, including road, stormsewer, stormwater management, environmental design, geotechnical and hydrogeological investigation and design, pavement evaluation, structural design, permitting from regulatory agencies, landscaping and streetscaping, archaeological assessment and heritage impact assessment, pavement markings, electrical design services and watermain and sanitary sewer design (financially covered by Region of Peel). The detailed design was based on the environmental assessment completed in 2023. Countryside Drive will be widened to four lanes and be upgraded to include curb, gutter and a multi-use path. The design is anticipated to be completed by December 2024. Anticipated release of the construction tender is January 2025 with start of construction to be April 2025 and Construction completion by 2026.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
55	Public Works and Engineering	Capital Works	Competitive	6	T2023-321 CONSTRUCTION OF SNOW STORAGE SITE AT SOUTHWEST CITY SATELLITE YARD	MIANCO INFRASTRUCTURE INC.	\$ 1,492,503.30	\$ -	\$ -	The proposed Southwest City Satellite Yard is located at the northeast quadrant of Heritage Rd and Steeles Ave W at 8055 Heritage Road. The site will operate as a municipal snow storage facility during winter months. The facility will include construction of a berm to protect noise in the neighbourhood, drainage structures, provide hard surface for snow storage, environmental protection during construction and access to the site. It is anticipated to be completed by October 31, 2024.
56	Public Works and Engineering	Capital Works	Contract Extension	8	RFP2008-044 EA STUDY AND DETAILED DESIGN FOR INTERMODAL DRIVE (AIRPORT ROAD TO WEST OF CN BRIDGE)	ARCADIS PROFESSIONAL SERVICES (CANADA)	\$ 547,590.12	\$ -	\$ 210,860.00	This contract is for EA Study and detailed design for Intermodal Drive. A contract extension was required to update the design addressing requirements of various utilities.
57	Public Works and Engineering	Capital Works	Contract Extension	7	T2023-066 BRAMALEA CITY CENTRE TRANSIT TERMINAL PAVEMENT RECONSTRUCTION	LOC PAVE CONSTRUCTION LIMITED	\$ 4,559,239.00	\$ -	\$ 105,675.00	This contract is for Bramalea City Centre Transit Terminal pavement reconstruction. A contract extension was required as a result of unforeseen construction issues such as conflict with existing services, varying depth of granular material removal and replacement activities.
58	Public Works and Engineering	Capital Works	Contract Renewal	ALL	T2022-063 MATERIAL TESTING AND GEOTECHNICAL INVESTIGATION SERVICES - YEAR 1	SIRATI & PARTNERS CONSULTANTS LTD.	\$ 500,000.00	\$ 250,000.00	\$ -	The contract is for material testing and geotechnical investigation services for a three year period, with 2 1-year optional renewal terms. Preapproved funds were added to the PO to provide additional work.
59	Public Works and Engineering	Capital Works	Contract Renewal	ALL	T2022-063 MATERIAL TESTING AND GEOTECHNICAL INVESTIGATION SERVICES - YEAR 1	ORBIT ENGINEERING LIMITED	\$ 500,000.00	\$ 250,000.00	\$ -	The contract is for material testing and geotechnical investigation services for a three year period, with 2 1-year optional renewal terms. Preapproved funds were added to the PO to provide additional work.
60	Public Works and Engineering	Capital Works	Contract Renewal	1,2,5,6,8,10	UTILITY RELOCATION, CONNECTION AND REPAIR - WILLIAMS PARKWAY FROM MCLAUGHLIN TO NORTH PARK	ALECTRA UTILITIES CORPORATION	\$ 4,429,233.27	\$ 25,020.75	\$ -	The contract is with Alectra to provide hydro relocation service for road construction projects throughout the City for a five year period, with 2 1-year optional renewal terms. Pre-approved funds were added to provide additional work.
61	Public Works and Engineering	Facilities Operation & Maintenance	Competitive	ALL	RFP2023-239 PREVENTATIVE AND DEMAND MAINTENANCE SERVICES FOR HVAC EQUIPMENT FOR A THREE YEAR PERIOD - GROUP ONE (RECREATION FACILITIES); PART A PREVENTATIVE MAINTENANCE	XTRA MECHANICAL LIMITED	\$ 1,087,200.00	\$ -	\$ -	Preventative and demand maintenance services for HVAC equipment at City facilities for a three year period, with 2 1-year optional renewal period. The maintenance program will provide services to 140 locations in various City locations; the program shall ensure that all critical heating, ventilation, and air conditioning systems are functionally reliable, meet and or exceed all Federal, Provincial and Municipal legislation, regulations, Security and Life Safety Codes, and maximizes the life cycle costs of all equipment and systems in an efficient and effective manner.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
62	Public Works and Engineering	Facilities Operation & Maintenance	Competitive	ALL	RFP2023-239 PREVENTATIVE AND DEMAND MAINTENANCE SERVICES FOR HVAC EQUIPMENT FOR A THREE YEAR PERIOD - GROUP TWO (FACILITIES OPERATIONS AND MAINTENANCE, TRANSIT, FIRE AND PARKS FACILITIES); PART A PREVENTATIVE MAINTENANCE	CARMICHAEL ENGINEERING LTD.	\$ 1,204,200.00	\$ -	\$ -	Preventative and demand maintenance services for HVAC equipment at City facilities for a three year period, with 2 1-year optional renewal period. The maintenance program will provide services to 140 locations in various City locations; the program shall ensure that all critical heating, ventilation, and air conditioning systems are functionally reliable, meet and or exceed all Federal, Provincial and Municipal legislation, regulations, Security and Life Safety Codes, and maximizes the life cycle costs of all equipment and systems in an efficient and effective manner.
63	Public Works and Engineering	Facilities Operation & Maintenance	Competitive (Consulting Services)	ALL	RFP2023-294 CARBON OFFSET AND CREDIT STRATEGY	KPMG LLP	\$ 145,000.00	\$ -	\$ -	Consulting Services to develop a strategy that assesses the City's potential capacity to generate revenues through GHG reduction initiatives by creating carbon offsets and selling them in carbon markets. It is anticipated to be completed by March 31, 2025.
64	Public Works and Engineering	Facilities Operation & Maintenance	Emergency Purchase	8	EMERGENCY PURCHASE 2023-114 DOOR REPLACEMENT AT WILLIAMS PARKWAY OPERATIONS CENTRE	WILCOX DOOR SERVICE INC.	\$ 341,300.00	\$ -	\$ -	The garage doors at Williams Parkway Operations Centre are constantly breaking down leading to issues including major health and safety concerns. They were installed by the builder and were manufactured in Europe. Due to extent of the turnaround time, procuring parts for the doors has become difficult. For health and safety reasons, prioritized doors where replaced by new door. Project completed.
65	Public Works and Engineering	Facilities Operation & Maintenance	Emergency Purchase	3	EMERGENCY PURCHASE 2024-071 REPAIR BREAK IN MAIN WATER LINE AT ROYAL CANADIAN LEGION, 80 MARY STREET	PRICE PLUMBING & HEATING LTD	\$ 83,714.77	\$ -	\$ -	Main water supply to the building was interrupted by a break in the line under the exterior wall of the building. Extensive excavation and replacement of the supply line, rerouting the line into the building and replacement of damaged fixtures due to debris coming in was necessary, in order to allow the Legion to continue occupying the building. Addition of backflow preventer to bring building up to code was required.
66	Public Works and Engineering	Facilities Operation & Maintenance	Emergency Purchase	4	EMERGENCY PURCHASE 2024-127 SUPPLY AND REPLACE EXISTING MAIN FEEDER CABLE AT FCCC ADMIN BUILDING LOCATED AT 8990 MCLAUGHLIN ROAD SOUTH	WORLD WIDE ELECTRIC INC.	\$ 68,230.40	\$ -	\$ -	Electrical Standard Authority(ESA) recommendations to restore power to building to supply power for exterior lighting and security camera operations.
67	Public Works and Engineering	Facilities Operation & Maintenance	Contract Extension	ALL	RFP2018-007 PREVENTATIVE AND DEMAND MAINTENANCE SERVICES FOR HVAC EQUIPMENT - PART A: PREVENTATIVE MAINTENANCE FOR GROUP ONE (RECREATION)	SMITH AND LONG LIMITED	\$ 1,672,000.00	\$ -	\$ 118,000.00	This Contract is for HVAC preventative maintenance for group 1 (Recreation). A contract extension was required in order to procure a new contract. A procurement process for a new 3 year contract has commenced and was intended to begin February 1, 2024.
68	Public Works and Engineering	Facilities Operation & Maintenance	Contract Extension	ALL	RFP2018-007 PREVENTATIVE AND DEMAND MAINTENANCE SERVICES FOR HVAC EQUIPMENT - PART B: PREVENTATIVE MAINTENANCE FOR GROUP TWO (WORKS, TRANSIT, FIRE, PARKS AND CORPORATE FACILITIES)	XTRA MECHANICAL LIMITED	\$ 2,152,390.46	\$ -	\$ 65,000.00	This Contract is for HVAC preventative maintenance for group 2 (FOM, Fire, Transit and Works). A contract extension was required in order to procure a new contract. A procurement process for a new 3 year contract has commenced and was intended to begin February 1, 2024.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
69	Public Works and Engineering	Facilities Operation & Maintenance	Contract Renewal	ALL	RFP2019-004 UTILITY DATA MANAGEMENT SYSTEM	AMERESCO CANADA INC	\$ 202,345.00	\$ 50,000.00	\$ -	The contract is for utility data management system for a two year period, with 3 1-year optional renewal terms. Services include Annual Software Fee and Monthly Utility Data Loading, on AssetPlanner® database, which includes: <ul style="list-style-type: none"> • Energy & Sustainability Module • Unlimited Users and Unlimited data storage; • Annual product upgrades, Toll Free Support Line and Annual User Conference. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
70	Public Works and Engineering	Facilities Operation & Maintenance	Contract Renewal	ALL	RFP2020-001 AMMONIA REFRIGERATION EQUIPMENT PREVENTATIVE AND DEMAND MAINTENANCE SERVICES	CIMCO REFRIGERATION, DIVISION OF TOROMONT INDUSTRIES LTD.	\$ 1,063,321.00	\$ 45,800.00	\$ -	The contract is for ammonia refrigeration equipment preventive and demand maintenance services for a three year period, with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
71	Public Works and Engineering	Facilities Operation & Maintenance	Contract Renewal	ALL	T2020-038 PREVENTATIVE AND DEMAND MAINTENANCE SERVICES FOR JANITORIAL EQUIPMENT	COMFORT VACUUM SERVICE CO LTD	\$ 287,313.41	\$ 125,000.00	\$ -	This contract is for preventative and demand maintenance services for Janitorial Equipment for various locations within the City of Brampton on an as and when required basis for a three year period, with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract in Q1 2025
72	Public Works and Engineering	Facilities Operation & Maintenance	Contract Renewal	ALL	T2020-225 FEMININE HYGIENE, DIAPER & SOILED NON- REGULATED WASTE DISPOSAL SERVICES	BIOCHEM ENVIRONMENTAL SOLUTIONS INC	\$ 279,473.40	\$ 121,000.00	\$ -	The contract is for feminine hygiene, diaper and soiled non-regulated water disposal services at various locations for a three year period, with 1 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
73	Public Works and Engineering	Road Maintenance, Operations & Fleet	Competitive	1,2,3,6,7,8	T2023-280 PEDESTRIAN CROSSOVER PXO AT VARIOUS LOCATIONS	E.C. POWER & LIGHTING LTD.	\$ 633,616.40	\$ -	\$ -	Install Pedestrian Crossovers (PXO) at the following locations within the City of Brampton. It is anticipated to be completed by June 30, 2024. 1. Clarence Street (west of Meadowland Dr); at Etobicoke Creek Trail 2. Edinburgh Drive at Mugford Cres; at Bramwest trail 3. Sunforest Drive (south of Townley Cres); at Etobicoke Creek Trail 4. Nuffield Road (east of Nuttal St); at Esker Lake Trail 5. Central Park Drive (near Greenbriar Park); at Don Doan Trail 6. Central Park Drive (east of Glenforest Rd); at Don Doan Trail 7. Balmoral Dr (west of Eringate Rd); at Dunblain Park Trail 8. Weybridge Trail connect to William under path

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
74	Public Works and Engineering	Road Maintenance, Operations & Fleet	Competitive	ALL	T2023-393 SUPPLY AND DELIVERY OF FIVE (5) FULL SIZED HIGH ROOF CARGO VANS	MOHAWK FORD SALES (1996) LIMITED	\$ 322,752.52	\$ -	\$ -	Supply and delivery of five (5) full sized high roof cargo vans. Four (4) vehicles are replacements, and one (1) vehicle is growth. It is anticipated to be completed by December 31, 2024.
75	Public Works and Engineering	Road Maintenance, Operations & Fleet	Contract Extension	1,2,3,4,5,6	T2017-015 SNOW REMOVAL SERVICES	ASHLAND CONSTRUCTION GROUP LTD	\$ 21,663,579.00	\$ -	\$ 2,603,351.73	This Contract is for the Supply of Snow Removal Equipment & Services. A contract extension was required as a result of additional snow removal equipment and additional standby days being added throughout Year 1 to 7 of a Seven (7) year Contract. A procurement process for a new Contract has commenced and will be in effect for the 2024/2025 Winter Season.
76	Public Works and Engineering	Road Maintenance, Operations & Fleet	Contract Extension	1,2,5,6	T2017-015 SNOW REMOVAL SERVICES	LIMA'S GARDENS & CONSTRUCTION INC.	\$ 3,695,916.00	\$ -	\$ 396,320.40	This Contract is for the Supply of Snow Removal Equipment & Services. A contract extension was required as a result of additional snow removal equipment and additional standby days being added throughout Year 1 to 7 of a Seven (7) year Contract. A procurement process for a new Contract has commenced and will be in effect for the 2024/2025 Winter Season.
77	Public Works and Engineering	Road Maintenance, Operations & Fleet	Contract Extension	3,4,6	T2017-015 SNOW REMOVAL SERVICES	T BOLTON SOD CO LTD	\$ 5,913,096.00	\$ -	\$ 322,341.11	This Contract is for the Supply of Snow Removal Equipment & Services. A contract extension was required as a result of additional snow removal equipment and additional standby days being added throughout Year 1 to 7 of a Seven (7) year Contract. A procurement process for a new Contract has commenced and will be in effect for the 2024/2025 Winter Season.
78	Public Works and Engineering	Road Maintenance, Operations & Fleet	Contract Extension	7,8,9,10	T2017-015 SNOW REMOVAL SERVICES	HUMBERVIEW MAINTENANCE GROUP LTD.	\$ 11,262,874.00	\$ -	\$ 492,886.28	This Contract is for the Supply of Snow Removal Equipment & Services. A contract extension was required as a result of additional snow removal equipment and additional standby days being added throughout Year 1 to 7 of a Seven (7) year Contract. A procurement process for a new Contract has commenced and will be in effect for the 2024/2025 Winter Season.
79	Public Works and Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	T2020-077 SUPPLY AND DELIVERY OF ORIGINAL EQUIPMENT MANUFACTURER (OEM) PARTS AND SERVICE - PART C (CHRYSLER SERVICE) AND PART D (CHRYSLER PARTS)	PINNACLE MOTORS TORONTO INC. O/A BRAMPTON CHRYSLER DODGE JEEP	\$ 385,650.00	\$ 105,730.00	\$ -	The contract is for OEM parts and service for vehicles for a three year period, with 1 1-year optional renewal term. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
80	Public Works and Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	T2021-032 STORM SEWER SYSTEM MAINTENANCE AND CATCH BASIN MATERIAL RECYCLING SERVICES	FLOW-KLEEN TECHNOLOGY LTD	\$ 3,754,763.74	\$ 1,404,000.00	\$ -	This contract is to provide preventative and demand maintenance for Catch Basin and Storm Sewer infrastructure throughout the city for a two year period with 3 1-year optional renewal terms. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
81	Public Works and Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	T2021-096 MISCELLANEOUS GUIDE RAIL REPAIR SERVICES	PENINSULA CONSTRUCTION INC.	\$ 582,184.34	\$ 123,147.60	\$ -	The Contract is to provide demand maintenance for guiderails, end treatments and attenuators throughout the city for a two year period, with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract for 2025.
82	Public Works and Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	T2021-138 RETRO-REFLECTIVITY INSPECTION AND INVENTORY DATA COLLECTION OF TRAFFIC SIGNS	ADVANTAGE DATA COLLECTION LTD.	\$ 486,780.00	\$ 153,000.00	\$ -	The contract is for the inspection (retro-reflectivity) of the existing traffic signs and collect inventory data of newly installed traffic signs for a one year period, with 3 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
83	Public Works and Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	T2021-169 SUPPLY AND DELIVERY OF BULK HIGHWAY SALT AND MAGNESIUM CHLORIDE TREATED SALT - PART A: COARSE BULK HIGHWAY SALT	WINDSOR SALT LTD.	\$ 8,266,911.16	\$ 1,919,439.40	\$ -	This contract is for the supply and delivery of winter salt for the Williams and Sandalwood Road Operations Yards for a three year period, with 2 1-year optional renewal terms. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
84	Public Works and Engineering	Road Maintenance, Operations & Fleet	Contract Renewal	ALL	T2023-121 HOT POURED RUBBERIZED ASPHALT JOINT SEALING	ROADMASTER ROAD CONSTRUCTION	\$ 124,324.34	\$ 125,912.85	\$ -	The contract is to provide preventative road maintenance by routing and sealing asphalt and concrete pavement for a one year period with 2 1-year optional renewal terms. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
85	Transit	Transit Services	Competitive	ALL	RFP2023-011 BATTERY ELECTRIC BUSES FOR BRAMPTON TRANSIT	NOVA BUS INC., CANADA BUSINESS CORPORATION NO. 1303164-1	\$ 15,007,060.00	\$ -	\$ -	Supply and deliver ten (10) battery electric buses to Brampton Transit location. This contract will be funded with partnerships at the Federal and Provincial level, through a combination of funding and financing sources. It is anticipated to be completed by June 30, 2025.
86	Transit	Transit Services	Limited Tendering	ALL	LT2024-054 SUPPORT AND MAINTENANCE OF THE TRANSIT SMARTBUS SYSTEM FOR A ONE YEAR PERIOD	CONDUENT TRANSPORT SOLUTIONS, INC.	\$ 478,501.00	\$ -	\$ -	The contract is for design, devices, installation, and maintenance & support of the City's Transit Intelligent Transportation Systems (ITS) for a one year period with 2 1-year optional renewal terms. ITS provide mission critical functionality to all transit buses, like real time arrival information to customers, control and operation of radio, and the emergency button, among other things. This is the last contract with this vendor, which was issued to maintain service continuity while new vendor completes installation and testing of new ITS system.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
87	Transit	Transit Services	Contract Extension	ALL	LT2019-002 SUPPLY AND DELIVERY OF PREVOST URBAN TRANSIT BUS REPAIR PARTS	PREVOST, A DIV OF VOLVO GROUP CANADA INC	\$ 6,086,313.55	\$ -	\$ 650,000.00	The contract is for the supply and delivery of Original Equipment Manufacturers (OEM) parts for Nova Buses. The contract extension was issued, in January, to cover requirements before the start of the new contract on May 1, 2024.
88	Transit	Transit Services	Contract Extension	ALL	RFP2020-002 TRANSIT BUS BODY AND STRUCTURE REPAIRS	SKYDOME AUTO & TRUCK CENTRE INC.	\$ 4,889,999.60	\$ -	\$ 580,000.00	The contract is for parts and repair services required to get buses that were damaged in an accident back in service. This request replaces the funds used to cover the costs of accident repairs that were the responsibility of a third party and are recovered by Risk Management.
89	Transit	Transit Services	Contract Extension	ALL	RFP2020-003 TRANSIT BUS SAFETY INSPECTION, PREVENTATIVE MAINTENANCE AND ON- DEMAND REPAIR SERVICES	MTB TRANSIT SOLUTIONS INC	\$ 4,362,000.00	\$ -	\$ 1,050,000.00	The contract is for inspections, preventative maintenance, and on-demand repair services for transit buses. A contract extension was required to cover the reconditioning costs of the used buses and to cover the requirements until the contract end date.
90	Transit	Transit Services	Contract Extension	ALL	RFP2022-128 REFURBISHMENT OF ARTICULATED JOINTS ON TRANSIT BUSES	NEW FLYER INDUSTRIES CANADA ULC	\$ 3,890,491.36	\$ -	\$ 765,000.00	The contract is for refurbishment of articulated joints on 18 meter transit buses. The vendor completed the initial program ahead of schedule; this contract extension was required to proceed with phase 2 of the refurbishment program, originally scheduled for optional year 1.
91	Transit	Transit Services	Contract Extension	ALL	T2023-038 PICK UP TRUCKS WITH PLOW, AND COMPACT HYBRID PROPULSION SPORTS UTILITY VEHICLES	EAST-COURT METRO FORD LINCOLN SALES LTD.	\$ 853,409.84	\$ -	\$ 317,974.90	The contract is for purchase of pickup trucks with and without plow. A contract extension was required to procure for the budget approved 2024 pickup trucks. A competitive procurement was awarded for the 2023 budget approved pickup trucks. The City leveraged the existing contract for the 2024 requirement as it was within six months of award, for exact same goods and services, and the same price was honored that was submitted on the original bid.
92	Transit	Transit Services	Contract Renewal	ALL	C2020-035 SUPPLY AND DELIVERY OF FUEL AND SERVICES	CANADA CLEAN FUELS	\$ 82,208,537.22	\$ 24,741,000.00	\$ -	The contract is for supply and delivery of diesel and biodiesel for Transit and Fleet for a three year period with 3 1-year optional renewal periods. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. The City piggybacks on a City of Toronto and Mississauga contract, and gets better pricing through volume consolidation. Transit is in conversations with the City of Toronto exploring future opportunities.

Appendix 2
Q1 2024

#	Lead Department	Division	Procurement Type	Ward	Bid Call No. and Description	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
93	Transit	Transit Services	Contract Renewal	ALL	LT2023-252 HARDWARE WARRANTY AND SOFTWARE MAINTENANCE	CLEVER DEVICES CANADA ULC	\$ 345,169.00	\$ 283,203.00	\$ -	The contract is for Transit's automatic vehicle monitoring system (AVM) provides real time information on the condition of buses, allowing for proactive resolution of possible engine failures, and minimizing service disruptions for a one year period with 2 1-year optional renewal terms. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. AVM also controls the buses diesel particle filtration (DPF) which complies with the industry's highest level of heavy particle emissions control.
94	Transit	Transit Services	Contract Renewal	ALL	RFP2020-002 TRANSIT BUS BODY AND STRUCTURE REPAIRS	SKYDOME AUTO & TRUCK CENTRE INC.	\$ 5,469,999.60	\$ 2,050,000.00	\$ -	The contract for parts and repair services required to get buses that were damaged in an accident back in service for a three year period with 2 1-year optional renewal terms. This contract was awarded to two vendors, this purchase order is for the primary vendor. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
95	Transit	Transit Services	Contract Renewal	ALL	RFP2020-002 TRANSIT BUS BODY AND STRUCTURE REPAIRS	MTB TRANSIT SOLUTIONS INC	\$ 1,515,658.18	\$ 1,185,000.00	\$ -	The contract for parts and repair services required to get buses that were damaged in an accident back in service for a three year period with 2 1-year optional renewal terms. This contract was awarded to two vendors, this purchase order is for the secondary vendor. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
96	Transit	Transit Services	Contract Renewal	ALL	RFP2020-003 TRANSIT BUS SAFETY INSPECTION, PREVENTATIVE MAINTENANCE AND ON- DEMAND REPAIR SERVICES	MTB TRANSIT SOLUTIONS INC	\$ 4,012,000.00	\$ 350,000.00	\$ -	The contract for inspections, preventative maintenance, and on-demand repair services for transit buses for a three year period with 2 1-year optional renewal terms. This purchase order is for the secondary vendor of this contract, pre-approved funds were added to cover the costs of reconditioning the used buses procured from London Transit.
97	Transit	Transit Services	Contract Renewal	ALL	T2020-006 TRANSIT BUS AIR CONDITIONING PREVENTATIVE MAINTENANCE REPAIR SERVICES AND SUPPLY OF SPARE PARTS - PART A: AIR CONDITIONING MAINTENANCE	PRO REEFER AND MOBILE TRUCK SERVICES INC	\$ 2,038,000.00	\$ 410,000.00	\$ -	The contract is for preventative maintenance and on-demand repairs of Transit Buses A/C for a three year period with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. This contract is awarded to two vendors, this purchase order is for part A, maintenance services.
98	Transit	Transit Services	Contract Renewal	ALL	T2020-006 TRANSIT BUS AIR CONDITIONING PREVENTATIVE MAINTENANCE REPAIR SERVICES AND SUPPLY OF SPARE PARTS - PART B: EQUIPMENT SPARE PARTS	THERMO KING EASTERN CANADA / JONJO TRANSPORT REFRIGERATION LIMITED	\$ 1,004,133.67	\$ 480,000.00	\$ -	The contract is for preventative maintenance and on-demand repairs of Transit Buses A/C for a three year period with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. This contract is awarded to two vendors, this purchase order is for part B, spare parts.