

SCHEDULE E - FACILITIES, OPERATIONS MAINTENANCE

Goods and/or Services	Fee Unit	Tax Applicable	Current Resident - 2020 Fee	Fee Applicable as of Effective Date Resident - 2021 Fee (2.5% increase)	Current Non-Resident/ Commercial - 2020 Fee	Fee Applicable as of Effective Date Non-Resident/ Commercial - 2021 Fee(2.5% increase)	Current Affiliated Youth / BoED - 2020 Fee	Fee Applicable as of Effective Date Affiliated Youth / BoED - 2021 Fee (2.5% increase)	Effective Date
Alderlea									
Alderlea Community Groups - Friday - up to 6 hours	6 hours	Yes	\$ 380.00	\$ 389.50					01-Jan-21
Alderlea Community Groups - Mon-Thur	Per Booking	Yes	\$ 315.00	\$ 322.88					01-Jan-21
Alderlea Community Groups - Weekend	Per Booking	Yes	\$ 630.00	\$ 645.75					01-Jan-21
Alderlea Film Productions - Film Shoot days- per 12 hours from 7:30am to 7:30pm rate + expenses	Per Booking	Yes	\$ 4,200.00	\$ 4,305.00					01-Jan-21
Alderlea Film Productions - Set up/dismantle plus additional expenses (ie janitorial, security) per 7 hrs day from 7:30am to 4pm	Per Booking	Yes	\$ 2,100.00	\$ 2,152.50					01-Jan-21
Alderlea Social Bookings - Mon-Thur	Per Booking	Yes	\$ 1,260.00	\$ 1,291.50					01-Jan-21
Alderlea Social Bookings - January - April Fridays	Per Booking	Yes	\$ 1,785.00	\$ 1,829.63					01-Jan-21
Alderlea Social Bookings - January - April Weekend	Per Booking	Yes	\$ 1,995.00	\$ 2,044.88					01-Jan-21
Alderlea Social Bookings - June - Sept Weekend	Per Booking	Yes	\$ 2,835.00	\$ 2,905.88					01-Jan-21
Alderlea Social Bookings - May, Oct, Nov, Dec Friday	Per Booking	Yes	\$ 1,890.00	\$ 1,937.25					01-Jan-21
Alderlea Social Bookings - May, Oct, Nov, Dec Weekend	Per Booking	Yes	\$ 2,415.00	\$ 2,475.38					01-Jan-21
Alderlea Social Bookings - Weekday Conference	Per Booking	Yes	\$ 735.00	\$ 753.38					01-Jan-21
Alderlea Social Bookings - Weekend Conference	Per Booking	Yes	\$ 6,300.00	\$ 6,457.50					01-Jan-21
Alderlea Social Bookings - Mon-Thur - up to 6 hours	Per Booking	Yes	\$ 504.00	\$ 516.60					01-Jan-21
Alderlea Social Bookings - January - April Fridays - up to 6 hours	Per Booking	Yes	\$ 714.00	\$ 731.85					01-Jan-21
Alderlea Social Bookings - January - April Sundays - up to 6 hours	Per Booking	Yes	\$ 798.00	\$ 817.95					01-Jan-21
Alderlea Social Bookings - June - Sept Sunday - up to 6 hours	Per Booking	Yes	\$ 1,134.00	\$ 1,162.35					01-Jan-21
Alderlea Social Bookings - May-December Friday - up to 6 hours	Per Booking	Yes	\$ 756.00	\$ 774.90					01-Jan-21
Alderlea Social Bookings - May, Oct, Nov, Dec Sunday - up to 6 hours	Per Booking	Yes	\$ 966.00	\$ 990.15					01-Jan-21
City Hall									
City Hall - Atrium Rate	60 Minutes	Yes			\$ 90.82	\$ 93.10	\$ 69.91	\$ 71.66	01-Jan-21
City Hall - Committee Room Rate	60 Minutes	Yes	\$ 53.11	\$ 54.44			\$ 41.90	\$ 42.95	01-Jan-21
City Hall - Council Chambers Rate	60 Minutes	Yes	\$ 111.93	\$ 114.73			\$ 90.82	\$ 93.10	01-Jan-21
City Hall - Ken Whillans Sq Event	60 Minutes	Yes	\$ 26.68	\$ 27.35	\$ 33.58	\$ 34.42			01-Jan-21
City Hall - Ken Whillans Sq Photos (1/2HR)	30 Minutes	Yes	\$ 31.87	\$ 32.66	\$ 40.87	\$ 41.89			01-Jan-21
City Hall - Ken Whillans Sq Photos (1HR)	60 Minutes	Yes	\$ 63.70	\$ 65.30	\$ 81.57	\$ 83.61			01-Jan-21
City Hall (Campus) Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,200.00	\$ 4,305.00					01-Jan-21
City Hall (Campus) Film Productions - Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,100.00	\$ 2,152.50					01-Jan-21
West Tower - Room Size "A" 1 to 40 People Meetings	60 Minutes	Yes	\$ 17.31	\$ 17.74	\$ 21.74	\$ 22.28	\$ 5.69	\$ 5.84	01-Jan-21
West Tower - Room Size "B" 41 to 70 People - Meetings	60 Minutes	Yes	\$ 32.14	\$ 32.94	\$ 39.92	\$ 40.92	\$ 10.27	\$ 10.52	01-Jan-21
West Tower - Room Size "C" 71 to 99 people	60 Minutes	Yes	\$ 40.53	\$ 41.54	\$ 52.53	\$ 53.85	\$ 13.82	\$ 14.16	01-Jan-21
West Tower - Room Size "D" 100 to 149 people	60 Minutes	Yes	\$ 33.28	\$ 34.11	\$ 41.12	\$ 42.15	\$ 21.46	\$ 22.00	01-Jan-21
West Tower - Room Size "D" 100 to 149 people - Meetings Category 2	60 Minutes	Yes	\$ 62.47	\$ 64.03	\$ 78.18	\$ 80.13	\$ 41.12	\$ 42.15	01-Jan-21
West Tower Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,200.00	\$ 4,305.00					01-Jan-21
West Tower Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,100.00	\$ 2,152.50					01-Jan-21
Other Locations									
FCCC 1&2 Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,200.00	\$ 4,305.00					01-Jan-21
FCCC 1&2 Film Productions Set up/dismantle plus additional expenses (ie janitorial, security)	Per Booking	Yes	\$ 2,100.00	\$ 2,152.50					01-Jan-21
POA Courthouse Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,200.00	\$ 4,305.00					01-Jan-21
POA Courthouse Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,100.00	\$ 2,152.50					01-Jan-21
Williams Pkwy (Campus) Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,200.00	\$ 4,305.00					01-Jan-21
Williams Pkwy (Campus) Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	\$ 2,100.00	\$ 2,152.50					01-Jan-21
Additional FOM Properties- Film Productions - Film Shoot days	Per Booking	Yes	NEW	\$ 4,305.00					01-Jan-21
Additional FOM properties-Film Productions Set up/dismantle plus additional expenses (eg. janitorial, security, etc)	Per Booking	Yes	NEW	\$ 2,152.50					01-Jan-21
Facilities Extra Fees									
Alderlea - Photo Shoot	60 Minutes	Yes	\$ 160.00	\$ 164.00					01-Jan-21
City Hall Tablecloths	Per Booking	Yes	\$ 9.70	\$ 9.94					01-Jan-21
Civic - Storage 10 Cabinet	Per Booking	Yes	\$ 13.59	\$ 13.93					01-Jan-21
Civic - Storage 11 Cabinet	Per Booking	Yes	\$ 13.59	\$ 13.93					01-Jan-21
Civic - Storage 12 Cabinet	Per Booking	Yes	\$ 13.59	\$ 13.93					01-Jan-21
Civic - Storage 7 Cabinet	Per Booking	Yes	\$ 13.59	\$ 13.93					01-Jan-21
Civic - Storage 8 Cabinet	Per Booking	Yes	\$ 13.59	\$ 13.93					01-Jan-21
Civic - Storage 9 Cabinet	Per Booking	Yes	\$ 13.59	\$ 13.93					01-Jan-21
Damage Deposit	Per Booking	No	\$ 300.00	\$ 307.50					01-Jan-21
Facility Clean Up Fee	Per Booking	No	\$ 250.00	\$ 256.25					01-Jan-21
Facility Rental Overtime Fee	60 Minutes	No	\$ 350.00	\$ 358.75					01-Jan-21
West Tower - P.A. System	Per Booking	Yes	\$ 42.06	\$ 43.11					01-Jan-21
West Tower - Podium	Per Booking	Yes	\$ 39.55	\$ 40.54					01-Jan-21
West Tower - Projector	Per Booking	Yes	\$ 23.74	\$ 24.34					01-Jan-21
West Tower - Screen/Whiteboard (formerly Flip Chart)	Per Booking	Yes	\$ 7.09	\$ 7.27					01-Jan-21
West Tower - Stage	Per Booking	Yes	\$ 39.55	\$ 40.54					01-Jan-21
West Tower - TV	Per Booking	Yes	\$ 22.57	\$ 23.13					01-Jan-21

SCHEDULE E - ROAD MAINTENANCE, OPERATIONS AND FLEET FEES

Goods and/or Services	Fee Unit	Tax Applicable	Current Fee	2021 Fee (\$)	Effective Date
Roads					
Road Occupancy & Access Permits Administration Fee (By-law 342-2006)	Each	No	\$ 250.00	\$ 450.00	01-Jan-21
Permit Processing Fee (monthly)	Each	No	NEW	\$ 1,000.00	01-Jan-21