

## **Appendix C: Calculated Impact of Proposed Fee Structure and Rates based on 2023 Application Volumes**

### **Minor Variance Applications**

Application Type	2023 Application Volume	Proposed Fees	Proposed Revenue	Calculated 2023 Costs	Cost Recovery %
Residential Minor Variances					
Above/Below Grade Entrance (Door and/or Window) Variances	131	11949	\$ 1,565,319.00		
Driveway Variances	46	11949	\$ 549,654.00		
Parking Variances	11	11949	\$ 131,439.00		
Garden Suite Variances to Section 10.16 of the Zoning By-law	N/A	11949	N/A		
All other Variances (per variance, to a maximum fee of \$11,949)					
Single 'Other' Variance	117	2990	\$ 349,830.00		
Two 'Other' Variances	40	5980	\$ 239,200.00		
Three Other variances	11	8970	\$ 98,670.00		
Four or More Variances	2	11949	\$ 23,898.00		
			<b>\$ 2,958,010.00</b>		
Institutional/Commercial/Industrial Minor Variances	51	11949	<b>609399</b>		
Total revenue generated for MV in this scenario			<b>\$ 3,567,409.00</b>	\$ 4,994,584	<b>71%</b>

### **Consent Applications**

Application Type	2023 Application Volume	Proposed Fees	Proposed Revenue	Calculated 2023 Costs	Cost Recovery %
Consent Application (lot creation)	14	10157	142198		
Consent Application (Other)	17	5078	86326		
Total revenue generated for Consents in this scenario			<b>\$ 228,524.00</b>	\$ 304,701.00	<b>75%</b>