

SCHEDULE D - FACILITIES, OPERATIONS MAINTENANCE

Goods and/or Services	Fee Unit	Tax Applicable	Current Resident	Fee Applicable as of Effective Date Resident	Current Non-Resident/ Commercial	Fee Applicable as of Effective Date Non-Resident/ Commercial	Current Affiliated Youth / BoED	Fee Applicable as of Effective Date Affiliated Youth / BoED	Effective Date	Description of Change
Alderlea										
Alderlea Community Groups - Mon-Thur per 8 hours between 8 am - 5:00pm	Per Booking	Yes	\$ 356.18	\$ 366.87					Jan/01/25	Market Based
Alderlea Community Groups - Weekend	Per Booking	Yes	\$ 712.36	\$ 733.73					Jan/01/25	Market Based
Alderlea - Photo Shoot Inside - 2 hr minimum	60 Minutes	Yes	\$ 180.92	\$ 186.35					Jan/01/25	Market Based
Alderlea - Photo Shoot on Grounds - 2 hr minimum	60 Minutes	Yes	\$ 90.46	\$ 93.17					Jan/01/25	Market Based
Alderlea Film Productions - Film Shoot days- per 12 hours from 7:30am to 7:30pm rate + expenses	Per Booking	Yes	\$ 4,749.09	\$ 4,891.56					Jan/01/25	Market Based
Alderlea Film Productions - Set up/dismantle plus additional expenses (ie janitorial, security) per 7 hrs day from 7:30am to 4pm	Per Booking	Yes	\$ 2,374.54	\$ 2,445.78					Jan/01/25	Market Based
Alderlea Social Bookings - Mon-Thur	Per Booking	Yes	\$ 1,424.73	\$ 1,467.47					Jan/01/25	Market Based
Alderlea Social Bookings - January - April Fridays	Per Booking	Yes	\$ 2,018.36	\$ 2,078.91					Jan/01/25	Market Based
Alderlea Social Bookings - January - April Weekend	Per Booking	Yes	\$ 2,255.82	\$ 2,323.49					Jan/01/25	Market Based
Alderlea Social Bookings - June - Sept Weekend	Per Booking	Yes	\$ 3,205.63	\$ 3,301.80					Jan/01/25	Market Based
Alderlea Social Bookings - May, Oct, Nov, Dec Friday	Per Booking	Yes	\$ 2,137.09	\$ 2,201.20					Jan/01/25	Market Based
Alderlea Social Bookings - May, Oct, Nov, Dec Weekend	Per Booking	Yes	\$ 2,730.73	\$ 2,812.65					Jan/01/25	Market Based
Alderlea Social Bookings - Weekend Conference	Per Booking	Yes	\$ 831.09	\$ 856.02					Jan/01/25	Market Based
Alderlea Social Bookings - Weekend Conference	Per Booking	Yes	\$ 7,123.63	\$ 7,337.34					Jan/01/25	Market Based
Alderlea Social Bookings - Mon-Thur - up to 6 hours	Per Booking	Yes	\$ 569.89	\$ 586.99					Jan/01/25	Market Based
Alderlea Social Bookings - January - April Fridays - up to 6 hours	Per Booking	Yes	\$ 807.34	\$ 831.57					Jan/01/25	Market Based
Alderlea Social Bookings - January - April Sundays - up to 6 hours	Per Booking	Yes	\$ 902.33	\$ 929.40					Jan/01/25	Market Based
Alderlea Social Bookings - June - Sept Sunday - up to 6 hours	Per Booking	Yes	\$ 1,282.25	\$ 1,320.72					Jan/01/25	Market Based
Alderlea Social Bookings - May-December Friday - up to 6 hours	Per Booking	Yes	\$ 854.84	\$ 880.48					Jan/01/25	Market Based
Alderlea Social Bookings - May, Oct, Nov, Dec Sunday - up to 6 hours	Per Booking	Yes	\$ 1,092.29	\$ 1,125.06					Jan/01/25	Market Based
City Hall										
City Hall - Atrium Rate	60 Minutes	Yes			\$ 107.59	\$ 110.82	\$ 79.05	\$ 81.42	Jan/01/25	Market Based
City Hall - Atrium Rate - Meetings Category 2	60 Minutes	Yes			\$ 204.42	\$ 210.55	\$ 150.20	\$ 154.71	Jan/01/25	Market Based
City Hall - Committee Room Rate	60 Minutes	Yes	\$ 60.06	\$ 61.86			\$ 47.38	\$ 48.80	Jan/01/25	Market Based
City Hall - Council Chambers Rate	60 Minutes	Yes	\$ 126.56	\$ 130.36			\$ 102.70	\$ 105.78	Jan/01/25	Market Based
City Hall - Ken Willians Sq Event	60 Minutes	Yes	\$ 30.17	\$ 31.07	\$ 39.78	\$ 40.97			Jan/01/25	Market Based
City Hall - Ken Willians Sq Photos (1/2HR)	30 Minutes	Yes	\$ 36.03	\$ 37.11	\$ 48.41	\$ 49.86			Jan/01/25	Market Based
City Hall - Ken Willians Sq Photos (1HR)	60 Minutes	Yes	\$ 72.03	\$ 74.19	\$ 96.62	\$ 99.52			Jan/01/25	Market Based
City Hall (Campus) Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,749.09	\$ 4,891.56					Jan/01/25	Market Based
City Hall (Campus) Film Productions - Set up/dismantle plus additional expenses (eg, janitorial, security, etc)	Per Booking	Yes	\$ 2,374.54	\$ 2,445.78					Jan/01/25	Market Based
City Hall - Room Size "A" 1 to 40 People - Meetings Category 1	60 Minutes	Yes	\$ 19.57	\$ 20.16	\$ 23.99	\$ 24.71	\$ 6.44	\$ 6.63	Jan/01/25	Market Based
West Tower - Conservatory Photos (1/2HR)	30 Minutes	Yes	\$ 36.04	\$ 37.12	\$ 45.11	\$ 46.46			Jan/01/25	Market Based
West Tower - Conservatory Photos (1HR)	60 Minutes	Yes	\$ 72.03	\$ 74.19	\$ 90.04	\$ 92.74			Jan/01/25	Market Based
West Tower - Daily Times Square Photos (1/2HR)	30 Minutes	Yes	\$ 36.04	\$ 37.12	\$ 45.11	\$ 46.46			Jan/01/25	Market Based
West Tower - Daily Times Square Photos (1HR)	60 Minutes	Yes	\$ 72.03	\$ 74.19	\$ 90.04	\$ 92.74			Jan/01/25	Market Based
West Tower - Daily Times Sq Event	60 Minutes	Yes	\$ 30.17	\$ 31.08	\$ 37.07	\$ 38.18			Jan/01/25	Market Based
West Tower - Room Size "A" 1 to 40 People Meetings	60 Minutes	Yes	\$ 19.57	\$ 20.16	\$ 24.00	\$ 24.72	\$ 6.44	\$ 6.63	Jan/01/25	Market Based
West Tower - Room Size "B" 41 to 70 People - Meetings	60 Minutes	Yes	\$ 36.34	\$ 37.43	\$ 44.06	\$ 45.38	\$ 11.61	\$ 11.96	Jan/01/25	Market Based
West Tower - Room Size "C" 71 to 99 people	60 Minutes	Yes	\$ 45.83	\$ 47.21	\$ 57.99	\$ 59.72	\$ 15.63	\$ 16.09	Jan/01/25	Market Based
West Tower - Room Size "D" 100 to 149 people	60 Minutes	Yes	\$ 37.63	\$ 38.76	\$ 45.39	\$ 46.75	\$ 24.27	\$ 24.99	Jan/01/25	Market Based
West Tower - Room Size "D" 100 to 149 people - Meetings Category 2	60 Minutes	Yes	\$ 70.63	\$ 72.75	\$ 86.29	\$ 88.88	\$ 46.50	\$ 47.89	Jan/01/25	Market Based
West Tower Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,749.09	\$ 4,891.56					Jan/01/25	Market Based
West Tower Film Productions Set up/dismantle plus additional expenses (eg, janitorial, security, etc)	Per Booking	Yes	\$ 2,374.54	\$ 2,445.78					Jan/01/25	Market Based
Other Locations										
FCCC 1&2 Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,749.09	\$ 4,891.56					Jan/01/25	Market Based
FCCC 1&2 Film Productions Set up/dismantle plus additional expenses (ie janitorial, security)	Per Booking	Yes	\$ 2,374.54	\$ 2,445.78					Jan/01/25	Market Based
POA Courthouse Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,749.09	\$ 4,891.56					Jan/01/25	Market Based
POA Courthouse Film Productions Set up/dismantle plus additional expenses (eg, janitorial, security, etc)	Per Booking	Yes	\$ 2,374.54	\$ 2,445.78					Jan/01/25	Market Based
Williams Pkwy (Campus) Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,749.09	\$ 4,891.56					Jan/01/25	Market Based
Williams Pkwy (Campus) Film Productions Set up/dismantle plus additional expenses (eg, janitorial, security, etc)	Per Booking	Yes	\$ 2,374.54	\$ 2,445.78					Jan/01/25	Market Based
Additional FOM Properties- Film Productions - Film Shoot days	Per Booking	Yes	\$ 4,749.09	\$ 4,891.56					Jan/01/25	Market Based
Additional FOM properties-Film Productions Set up/dismantle plus additional expenses (eg, janitorial, security, etc)	Per Booking	Yes	\$ 2,374.54	\$ 2,445.78					Jan/01/25	Market Based
Facilities Extra Fees										
City Hall Tablecloths	Per Booking	Yes	\$ 10.96	\$ 11.29					Jan/01/25	Market Based
Damage Deposit	Per Booking	No	\$ 339.22	\$ 349.40					Jan/01/25	Market Based
Facility Clean Up Fee	Per Booking	No	\$ 282.68	\$ 291.16					Jan/01/25	Market Based
Facility Rental Overtime Fee	60 Minutes	No	\$ 395.76	\$ 407.63					Jan/01/25	Market Based
Film Liaison (rate per hour)	60 Minutes	Yes	\$ 55.16	\$ 56.81					Jan/01/25	Market Based
Security - Ad-hoc Guard	60 Minutes	Yes	\$ 28.50	\$ 29.07					Jan/01/25	Inflation
Security - Ad-hoc Guard with vehicle	60 Minutes	Yes	\$ 38.50	\$ 39.27					Jan/01/25	Inflation
Security - Ad-hoc Guard (Holiday Rate)	60 Minutes	Yes	\$ 71.25	\$ 72.69					Jan/01/25	Inflation
Security - Ad-hoc Guard with vehicle (Holiday Rate)	60 Minutes	Yes	\$ 81.25	\$ 82.89					Jan/01/25	Inflation
Security - Event Guard	60 Minutes	Yes	\$ 30.17	\$ 30.77					Jan/01/25	Inflation
Security - Event Guard with vehicle	60 Minutes	Yes	\$ 40.17	\$ 40.97					Jan/01/25	Inflation
Security - Event Guard (Holiday Rate)	60 Minutes	Yes	\$ 75.43	\$ 76.93					Jan/01/25	Inflation
Security - Event Guard with vehicle (Holiday Rate)	60 Minutes	Yes	\$ 85.43	\$ 87.13					Jan/01/25	Inflation
Security - Event Supervisor	60 Minutes	Yes	\$ 34.72	\$ 35.41					Jan/01/25	Inflation
Security - Event Supervisor with vehicle	60 Minutes	Yes	\$ 44.72	\$ 45.61					Jan/01/25	Inflation
Security - Event Supervisor (Holiday Rate)	60 Minutes	Yes	\$ 86.80	\$ 88.55					Jan/01/25	Inflation
Security - Event Supervisor with vehicle (Holiday Rate)	60 Minutes	Yes	\$ 96.80	\$ 98.75					Jan/01/25	Inflation
Security Team Lead	60 Minutes	Yes	\$ 43.39	\$ 44.26					Jan/01/25	Inflation
Security - Team Lead (Holiday Rate)	60 Minutes	Yes	\$ 108.48	\$ 110.65					Jan/01/25	Inflation
West Tower - P.A. System	Per Booking	Yes	\$ 47.56	\$ 48.99					Jan/01/25	Market Based
West Tower - Podium	Per Booking	Yes	\$ 44.72	\$ 46.06					Jan/01/25	Market Based
West Tower - Projector	Per Booking	Yes	\$ 26.85	\$ 27.65					Jan/01/25	Market Based
West Tower - Screen/Whiteboard (formerly Flip Chart)	Per Booking	Yes	\$ 8.02	\$ 8.26					Jan/01/25	Market Based
West Tower - Stage	Per Booking	Yes	\$ 44.72	\$ 46.06					Jan/01/25	Market Based