## Appendix 3 – Population Forecasts and Variance for Existing Ward Structure

<u>Preliminary Population Forecasts by Ward and Ward Pairs – Forecast Horizon Years</u>

Preliminary population forecast information has been prepared for the Region of Peel by Hemson Consulting Ltd. The City received updated population forecasts in December 2023. Population data has been updated for the 2021 Census.

Table A provides population figures and forecasts for the wards in Brampton for the years 2021 to 2051. The population figures were provided by the Planning, Building and Growth Management Department. The figures are from revised preliminary population forecasts prepared for the Region of Peel by Hemson Consulting Ltd. (December 2023).

Table A: Preliminary Population Forecasts to 2051

	Forecast Year								
Ward	2021	2026	2031	2036	2041	2046	2051		
1	55,457	60,713	66,169	69,742	73,892	76,755	80,101		
5	65,698	68,868	72,321	73,253	74,287	74,753	75,260		
1 & 5 Total	121,155	129,581	138,490	142,995	148,179	151,508	155,362		
2	53,790	57,376	61,303	62,707	64,137	65,026	65,985		
6	107,305	126,541	152,746	170,537	185,618	193,142	199,001		
2 & 6 Total	161,095	183,918	214,050	233,245	249,755	258,168	264,986		
3	52,580	56,783	66,673	74,281	83,671	90,418	98,623		
4	66,108	70,219	77,031	78,824	80,708	82,129	83,622		
3 & 4 Total	118,688	127,001	143,704	153,105	164,379	172,547	182,245		
7	60,905	62,925	66,366	68,953	72,422	76,359	79,445		
8	61,045	67,458	70,940	72,412	74,141	75,169	76,406		
7 & 8 Total	121,950	130,383	137,306	141,365	146,563	151,528	155,851		
9	74,708	82,965	89,259	91,044	93,083	94,360	95,793		
10	84,404	103,152	122,191	125,747	128,041	129,389	130,763		
9 & 10 Total	159,112	186,117	211,450	216,791	221,124	223,748	226,556		
Citywide Total	682,000	757,000	845,000	887,500	930,000	957,500	985,000		

Source: Preliminary forecasts prepared for the Region of Peel by Hemson Consulting Ltd. (December 2023).

## <u>Preliminary Population Forecasts by Ward and Ward Pairs – 2022 and Future Election</u> Cycles

Table B provides Brampton ward population projections for the next three election cycles of 2026, 2030 and 2034. The projections for the election years were interpolated by Planning staff from the figures provided in Table A (the projections assume a constant rate of growth within each five year period).

Table B: Preliminary Population Forecasts for the Previous Election Year and the Next Three Election Cycles

	Previous Election Year	Future Election Forecast Year					
Ward	2022	2026	2030	2034			
1	56,508	60,713	65,077	68,313			
5	66,332	68,868	71,631	72,880			
1 & 5 Total	122,840	129,581	136,708	141,193			
2	54,507	57,376	60,518	62,146			
6	111,152	126,541	147,505	163,421			
2 & 6 Total	165,660	183,918	208,023	225,567			
3	53,421	56,783	64,695	71,238			
4	66,930	70,219	75,668	78,107			
3 & 4 Total	120,351	127,001	140,363	149,344			
7	61,309	62,925	65,678	67,918			
8	62,328	67,458	70,244	71,823			
7 & 8 Total	123,636	130,383	135,922	139,741			
9	76,359	82,965	88,000	90,330			
10	88,153	103,152	118,383	124,324			
9 & 10 Total	164,513	186,117	206,383	214,654			
Citywide Total	697,000	757,000	827,400	870,500			

Source: Preliminary forecasts prepared for the Region of Peel by Hemson Consulting Ltd. (December 2023).

## <u>Preliminary Population Forecasts by Ward – 2022 and Future Election Cycles – Population Variance by Ward</u>

Table C provides projected population variance figures for the existing individual wards. Figures appearing in **red** indicate that the ward population variance is outside of the generally accepted 25% threshold. As shown in the table, for the 2026 election year, Wards 6 and 10 are outside of the accepted variance threshold.

Table C: Preliminary Population Forecasts and Variance for Wards

Ward	2022	Variance	2026	Variance	2030	Variance	2034	Variance
1	56,508	-19%	60,713	-20%	65,077	-21%	68,313	-22%
2	54,507	-22%	57,376	-24%	60,518	-27%	62,146	-29%
3	53,421	-23%	56,783	-25%	64,695	-22%	71,238	-18%
4	66,930	-4%	70,219	-7%	75,668	-9%	78,107	-10%
5	66,332	-5%	68,868	-9%	71,631	-13%	72,880	-16%
6	111,152	59%	126,541	67%	147,505	78%	163,421	88%
7	61,309	-12%	62,925	-17%	65,678	-21%	67,918	-22%
8	62,328	-11%	67,458	-11%	70,244	-15%	71,823	-17%
9	76,359	10%	82,965	10%	88,000	6%	90,330	4%
10	88,153	26%	103,152	36%	118,383	43%	124,324	43%
Citywide Total	697,000		757,000		827,400		870,500	
Average per Ward	69,700		75,700		82,740		87,050	

Source: Preliminary forecasts prepared for the Region of Peel by Hemson Consulting Ltd. (December 2023).

## <u>Preliminary Population Forecasts by Ward Pairs – 2022 and Future Election Cycles – Population Variance by Ward Pairs</u>

Table D provides projected population variance figures for the existing ward pairs. Figures appearing in **red** indicate that the projected population for the ward pairing is outside of the generally accepted 25% threshold. As shown in the table, for the 2026 election year, all ward pairings are within the accepted threshold.

Table D: Preliminary Population Forecasts and Variance for Ward Pairings

Ward	2022	Variance	2026	Variance	2030	Variance	2034	Variance
1 & 5	122,840	-12%	129,581	-14%	136,708	-17%	141,193	-19%
2 & 6	165,660	19%	183,918	21%	208,023	26%	225,567	30%
3 & 4	120,351	-14%	127,001	-16%	140,363	-15%	149,344	-14%
7 & 8	123,636	-11%	130,383	-14%	135,922	-18%	139,741	-20%
9 & 10	164,513	18%	186,117	23%	206,383	25%	214,654	23%
Citywide Total	697,000		757,000		827,400		870,500	
Average per Ward Pairing	139,400		151,400		165,480		174,100	

Source: Preliminary forecasts prepared for the Region of Peel by Hemson Consulting Ltd. (December 2023).