

SCHEDULE A

The Corporation of the City of Brampton

Building Code Act Annual Reporting - 2024

	2024	2023
Direct Cost	\$ 13,904,623	\$ 13,439,141
Indirect Cost	4,390,934	4,243,939
Capital Cost	-	-
Total Cost	18,295,556	17,683,081
Building Permit Fees Collected	15,321,369	14,740,009
Required transfer to/(from) Rate Stabilization Reserve	-\$ 2,974,187	-\$ 2,943,072
Net Transfer to/(from) Rate Stabilization Reserve	-\$ 2,974,187	-\$ 2,943,072
Opening Balance, Reserve Fund 93 at January 1	\$ 41,500,598	\$ 43,862,251
Add: Investment Interest Earned	1,452,157	1,244,892
Reserve Contribution (to)/from Revenue Fund	- 2,974,187	- 2,943,072
Reserve Contribution (to)/from Capital Fund	- 2,323,048	- 663,473
Reserve Fund 93 Balance as at December 31	37,655,519	\$ 41,500,598