CAPITAL PROJECT STATUS REPORT
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Project #	Budget Year	Budget Amend. Year	Project Description	Budget	Project To Date Spending	Budget Remaining Before Commitments	Purchase Orders	Budget Remaining After Commitments	Category
			CORPORATE SUPPORT SERVICES & COUNCIL						
181075	2018	2018	Corporate Asset Management	1,000,000	987,137	12,863	12,863	-	Standard Recurring
201075	2020	2020	Corporate Asset Management	750,000	453,434	296,566	105,235	191,331	Standard Recurring
211075	2021	2021	Corporate Asset Management	500,000	223,924	276,076	-	276,076	Standard Recurring
221098	2022	2022	Minor Capital - Corporate Wide	235,000	197,573	37,427	-	37,427	Standard Recurring
221345	2022	2022	Non-Union Job Evaluation	175,000	174,998	2	2	-	Strategic and Council Priorities
221430	2022	2023	Mayor & Council - Technology Acquisition-Refresh	75,000	45,450	29,550	-	29,550	Standard Recurring
231000	2023	2023	Development Charges Study	725,426	234,461	490,965	359	490,606	Standard Recurring
231211	2023	2023	Print Shop Technology	100,000	89,658	10,342	-	10,342	Standard Recurring
231299	2023	2023	Minor Capital - Council Members	13,000	3,444	9,556	-	9,556	Standard Recurring
241075	2024	2024	Corporate Asset Management	30,000	-	30,000	-	30,000	Standard Recurring
241098	2024	2024	Minor Capital - Corporate Wide	249,000	22,327	226,673	-	226,673	Standard Recurring
			TOTAL CORPORATE SUPPORT SERVICES & COUNCIL	**3,852,426**	**2,432,406**	**1,420,020**	**118,459**	**1,301,561**	
			CORPORATE SUPPORT SERVICES - INFORMATION TECHNOLOGY						
181480	2018	2018	Corporate Technology Program	4,929,690	4,800,547	129,143	126,859	2,284	Strategic and Council Priorities
191480	2019	2019	Corporate Technology Program	9,435,960	8,674,958	761,002	310,055	450,947	Strategic and Council Priorities
201427	2020	2020	Core Technologies Program	5,757,571	5,745,929	11,642	7,050	4,592	Standard Recurring
201478	2020	2020	Citizen Service Program	340,000	312,001	27,999	-	27,999	Strategic and Council Priorities
201480	2020	2020	Corporate Technology Program	7,187,426	4,546,321	2,641,105	570,648	2,070,457	Strategic and Council Priorities
211427	2021	2021	Core Technologies Program	3,370,000	3,051,548	318,452	-	318,452	Standard Recurring
211480	2021	2021	Corporate Technology Program	5,634,000	4,358,432	1,275,568	404,868	870,700	Strategic and Council Priorities
221427	2022	2022	Core Technologies Program	2,484,000	2,428,285	55,715	-	55,715	Standard Recurring
221480	2022	2022	Corporate Technology Program	5,110,000	3,192,409	1,917,591	423,376	1,494,215	Strategic and Council Priorities
231427	2023	2023	Core Technologies Program	2,286,902	2,189,426	97,476	-	97,476	Standard Recurring
231480	2023	2024	Corporate Technology Program	89,000	38,382	50,618	5,318	45,300	Strategic and Council Priorities
231487	2023	2023	Enterprise Dashboard Software	2,500,000	1,655,928	844,072	787,284	56,788	Strategic and Council Priorities
241162	2024	2024	Enforcement-Technology Equip.	70,000	67,192	2,808	-	2,808	Strategic and Council Priorities
241167	2024	2024	Automated Speed Enforce.Tech.	67,000	22,623	44,377	-	44,377	Strategic and Council Priorities
241427	2024	2024	Core Technologies Program	4,300,000	2,036,477	2,263,523	-	2,263,523	Standard Recurring
241461	2024	2024	Data Integration-MDM Platform	657,740	657,740	-	-	-	Strategic and Council Priorities

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241480	2024	2024	Corporate Technology Program	7,429,000	1,038,464	6,390,536	438,491	5,952,045	Strategic and Council Priorities
241998	2024	2024	Corp. Serv.-Preventative Mtce	488,601	421,506	67,095	-	67,095	Standard Recurring
			TOTAL CORPORATE SUPPORT SERVICES - INFORMATION TECHNOLOGY	**62,136,890**	**45,238,168**	**16,898,722**	**3,073,949**	**13,824,773**	
			CHIEF ADMINISTRATIVE OFFICER						
181771	2018	2018	East-end Community Centre	12,600,000	11,824,458	775,542	-	775,542	Strategic and Council Priorities
201256	2020	2020	FDI Strategy	300,000	251,667	48,333	-	48,333	Strategic and Council Priorities
211550	2021	2021	Golden Age Village-GAVE	500,000	489,307	10,693	-	10,693	Strategic and Council Priorities
221542	2022	2022	Land Acquisition-Due Diligence	250,000	38,363	211,637	-	211,637	Standard Recurring
221551	2022	2022	Due Diligence Costs - Hospice	200,000	32,023	167,977	-	167,977	Strategic and Council Priorities
221552	2022	2022	LTC-Offer to Lease Costs	250,000	16,429	233,571	-	233,571	Strategic and Council Priorities
231050	2023	2023	TMU-School of Medicine Grant	20,000,000	10,000,000	10,000,000	-	10,000,000	Strategic and Council Priorities
231133	2023	2023	Peel Transition - Dissolution	1,000,000	842,004	157,996	-	157,996	Strategic and Council Priorities
231256	2023	2023	Investment Attraction	150,000	-	150,000	-	150,000	Strategic and Council Priorities
231542	2023	2023	Land Acquisition-Due Diligence	100,000	19,457	80,543	-	80,543	Standard Recurring
231592	2023	2023	Realty Serv. Modernization & Land Acquisition Strategy	200,000	-	200,000	-	200,000	Strategic and Council Priorities
241051	2024	2024	Sheridan College Grant	2,500,000	600,000	1,900,000	-	1,900,000	Strategic and Council Priorities
241256	2024	2024	Investment Attraction	300,000	-	300,000	-	300,000	Strategic and Council Priorities
241258	2024	2024	Attracting Int. Entrepreneurs	4,000,000	1,287,049	2,712,951	-	2,712,951	Strategic and Council Priorities
241403	2024	2024	Internal Audit Software Update	351,000	8,516	342,484	4,872	337,612	Strategic and Council Priorities
			TOTAL CHIEF ADMINISTRATIVE OFFICER	**42,701,000**	**25,409,273**	**17,291,727**	**4,872**	**17,286,855**	
			LEGISLATIVE SERVICES						
181485	2018	2018	Records-Info Management System-BRIMS	285,000	284,867	133	-	133	Strategic and Council Priorities
215181	2021	2021	Animal Services - Misc Initiatives	35,000	24,419	10,581	-	10,581	Standard Recurring
231165	2023	2023	Enterprise Risk Management Strategy & Implementation	200,000	33,261	166,739	21,257	145,482	Strategic and Council Priorities
241125	2024	2024	Ward Boundary Review	100,000	51,897	48,103	-	48,103	Strategic and Council Priorities
241193	2024	2024	Minor Capital Enforcement	20,000	9,524	10,476	-	10,476	Standard Recurring
			TOTAL LEGISLATIVE SERVICES	**640,000**	**403,968**	**236,032**	**21,257**	**214,775**	
			COMMUNITY SERVICES						
174954	2017	2017	Outdoor Asset Replacement	2,812,375	2,812,375	-	-	-	Standard Recurring
195210	2019	2019	Collaborative Learning Technology Centre	3,300,000	1,642,063	1,657,937	-	1,657,937	Strategic and Council Priorities

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195865	2019	2019	New Capital Development	7,951,000	7,716,557	234,443	208,778	25,665	Standard Recurring
204150	2020	2020	Engineering & Parkland Studies	430,000	423,191	6,809	6,405	404	Standard Recurring
204954	2020	2020	Outdoor Asset Replacement-Planning & Infrastructure	745,000	587,326	157,674	157,674	-	Standard Recurring
205730	2020	2021	Gore Meadows Fieldhouse & Ancillary Buildings	7,000,000	1,609	6,998,391	-	6,998,391	Strategic and Council Priorities
205865	2020	2020	New Capital Development	10,642,000	5,452,045	5,189,955	723,761	4,466,194	Strategic and Council Priorities
205936	2020	2020	Central Peel - Artificial Turf Field	1,700,000	1,675,549	24,451	-	24,451	Strategic and Council Priorities
206000	2020	2020	Valleyland Development	1,670,000	1,545,782	124,218	118,637	5,581	Standard Recurring
215865	2021	2021	New Capital Development	18,890,000	4,618,444	14,271,556	335,803	13,935,753	Strategic and Council Priorities
216000	2021	2021	Valleyland Development	1,624,277	1,620,470	3,807	-	3,807	Standard Recurring
216501	2021	2021	Community Living - Ward 01	1,000,000	946,123	53,877	1,898	51,979	Strategic and Council Priorities
216502	2021	2021	Community Living - Ward 02	1,000,000	878,195	121,805	10,065	111,740	Strategic and Council Priorities
216503	2021	2021	Community Living - Ward 03	1,000,000	821,998	178,002	7,951	170,051	Strategic and Council Priorities
216504	2021	2021	Community Living - Ward 04	1,000,000	880,482	119,518	31,748	87,770	Strategic and Council Priorities
216505	2021	2021	Community Living - Ward 05	1,000,000	968,959	31,041	30,357	684	Strategic and Council Priorities
216506	2021	2021	Community Living - Ward 06	1,000,000	925,724	74,276	74,276	-	Strategic and Council Priorities
216507	2021	2021	Community Living - Ward 07	1,000,000	962,167	37,833	3,290	34,543	Strategic and Council Priorities
216508	2021	2021	Community Living - Ward 08	1,000,000	999,693	307	272	35	Strategic and Council Priorities
216509	2021	2021	Community Living - Ward 09	1,000,000	965,712	34,288	8,051	26,237	Strategic and Council Priorities
216510	2021	2021	Community Living - Ward 10	1,000,000	975,485	24,515	21,327	3,188	Strategic and Council Priorities
216611	2021	2021	Urban Forest Canopy Program	2,341,000	2,291,659	49,341	49,341	-	Strategic and Council Priorities
216831	2021	2021	Rose Theatre-Accessibly & Efficiency Upgrades	5,613,150	2,331,586	3,281,564	129,197	3,152,367	Strategic and Council Priorities
224150	2022	2022	Engineering & Parkland Studies	350,000	66,151	283,849	3,862	279,987	Standard Recurring
224954	2022	2022	Parks Asset Repair-Replacement	350,000	320,008	29,992	-	29,992	Standard Recurring
225211	2022	2022	City & School Board Partnership	1,500,000	-	1,500,000	-	1,500,000	Strategic and Council Priorities
225335	2022	2022	Field Hockey - Construction	12,000,000	2,140,738	9,859,262	235,079	9,624,183	Strategic and Council Priorities
225499	2022	2022	Minor Capital - Parks	50,000	39,730	10,270	-	10,270	Standard Recurring
225560	2022	2022	Recreation - Misc Initiatives	2,108,000	1,869,879	238,121	220,655	17,466	Standard Recurring
225732	2022	2023	Gore Meadows - Outdoor Construction	17,500,000	150,164	17,349,836	-	17,349,836	Strategic and Council Priorities
225751	2022	2022	Torbram-Sandalwood Park - Construction	4,500,000	94,499	4,405,501	14,246	4,391,255	Strategic and Council Priorities
225865	2022	2022	Capital Redevelopment	1,200,000	921,391	278,609	-	278,609	Strategic and Council Priorities

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225893	2022	2022	Sportsfield Repair-Replacement	1,075,000	883,334	191,666	58,484	133,182	Standard Recurring
225896	2022	2022	Outdoor Soccer Court	500,000	486,678	13,322	13,306	16	Strategic and Council Priorities
225938	2022	2024	Joint Use Cricket Pitch-Turner Fenton SS	1,450,000	-	1,450,000	-	1,450,000	Strategic and Council Priorities
226611	2022	2022	Urban Forest Canopy Program	2,728,000	1,429,758	1,298,242	1,235,756	62,486	Strategic and Council Priorities
226810	2022	2022	Performing Arts Initiatives	300,000	281,700	18,300	5,658	12,642	Standard Recurring
235410	2023	2023	Recreation Outdoor Assets	1,930,000	830,074	1,099,926	1,021,886	78,040	Standard Recurring
235420	2023	2023	Playground Repair-Replacement	562,270	424,680	137,590	5,094	132,496	Standard Recurring
235460	2023	2023	Outdoor Rinks	1,000,000	931,515	68,485	68,485	-	Strategic and Council Priorities
235465	2023	2023	Winter Optimization-Amenities	100,000	57,342	42,658	1,257	41,401	Strategic and Council Priorities
235466	2023	2023	Tennis Air-Supported Structure	6,813,720	6,741,935	71,785	-	71,785	Strategic and Council Priorities
235550	2023	2023	Recreation - Indoor Asset	686,812	191,374	495,438	-	495,438	Standard Recurring
235560	2023	2023	Recreation - Misc Initiatives	225,000	185,927	39,073	39,073	-	Standard Recurring
235785	2023	2024	CAA Centre-Leasehold Interest	8,060,000	7,760,046	299,954	-	299,954	Strategic and Council Priorities
235865	2023	2023	Parks Community Asset Redevelopment	1,375,000	801,392	573,608	202,977	370,631	Standard Recurring
235893	2023	2023	Sportsfield Repair-Replacement	500,000	438,063	61,937	-	61,937	Standard Recurring
235927	2023	2024	New Amenities in Ward 4 Park	3,925,000	343,115	3,581,885	3,134,311	447,574	Strategic and Council Priorities
235937	2023	2023	Construction-Joint Use Track	350,000	268,480	81,520	-	81,520	Strategic and Council Priorities
235997	2023	2023	Performing Arts-Preventative Maintenance	138,000	71,888	66,112	-	66,112	Standard Recurring
236501	2023	2023	Community Living - Ward 01	1,000,000	680,058	319,942	-	319,942	Strategic and Council Priorities
236502	2023	2023	Community Living - Ward 02	1,000,000	470,763	529,237	9,515	519,722	Strategic and Council Priorities
236503	2023	2023	Community Living - Ward 03	1,000,000	9,769	990,231	-	990,231	Strategic and Council Priorities
236504	2023	2023	Community Living - Ward 04	1,000,000	320,310	679,690	-	679,690	Strategic and Council Priorities
236505	2023	2023	Community Living - Ward 05	1,000,000	999,272	728	-	728	Strategic and Council Priorities
236506	2023	2023	Community Living - Ward 06	1,000,000	778,446	221,554	389,295	(167,741)	Strategic and Council Priorities
236507	2023	2023	Community Living - Ward 07	1,000,000	299,468	700,532	-	700,532	Strategic and Council Priorities
236508	2023	2023	Community Living - Ward 08	1,000,000	959,065	40,935	132,056	(91,121)	Strategic and Council Priorities
236509	2023	2023	Community Living - Ward 09	1,000,000	268,403	731,597	-	731,597	Strategic and Council Priorities
236510	2023	2023	Community Living - Ward 10	1,000,000	580,345	419,655	8,985	410,670	Strategic and Council Priorities
236611	2023	2023	Urban Forest Canopy Program	1,200,000	386,723	813,277	596,111	217,166	Strategic and Council Priorities
236810	2023	2023	Performing Arts Initiatives	450,000	336,045	113,955	34,134	79,821	Standard Recurring

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236855	2023	2023	Arts Walk of Fame	50,000	22,346	27,654	-	27,654	Strategic and Council Priorities
242112	2024	2024	Community Safety Program	430,000	271,090	158,910	-	158,910	Strategic and Council Priorities
244954	2024	2024	Parks Asset Repair-Replacement	445,000	281,519	163,481	30,809	132,672	Standard Recurring
245420	2024	2024	Playground Repair-Replacement	815,000	556,436	258,564	255,966	2,598	Standard Recurring
245460	2024	2024	Outdoor Rinks	1,250,000	710,774	539,226	2,773	536,453	Strategic and Council Priorities
245550	2024	2024	Recreation - Indoor Asset	712,000	442,729	269,271	106,591	162,680	Standard Recurring
245551	2024	2024	Recreation - Equipment Repl.	1,315,000	1,056,941	258,059	145,685	112,374	Standard Recurring
245560	2024	2024	Recreation - Misc Initiatives	460,000	112,913	347,087	95,665	251,422	Standard Recurring
245860	2024	2024	New Neighbourhood Parks	1,388,699	1,312,916	75,783	-	75,783	Standard Recurring
245865	2024	2024	Parks Community Asset Redevelopment	11,970,000	1,253,159	10,716,841	1,259,368	9,457,473	Strategic and Council Priorities
245871	2024	2024	Cricket Winter Optimized-Fac.	2,000,000	-	2,000,000	22,451,353	(20,451,353)	Strategic and Council Priorities
245893	2024	2024	Sportsfield Repair-Replacement	785,000	202,402	582,598	264,590	318,008	Standard Recurring
245897	2024	2024	Cricket Interim Site Develpmnt	1,000,000	5,393	994,607	-	994,607	Strategic and Council Priorities
245898	2024	2024	Youth Cricket	3,000,000	131,626	2,868,374	27,405	2,840,969	Strategic and Council Priorities
245941	2024	2024	Rec. Trail Repair-Replacement	835,000	614,526	220,474	-	220,474	Standard Recurring
245996	2024	2024	Recreation-Preventative Mtce	950,000	866,515	83,485	-	83,485	Standard Recurring
245997	2024	2024	Perform.Arts-Preventative Mtce	152,000	74,981	77,019	-	77,019	Standard Recurring
245998	2024	2024	Parks-Preventative Mtce	74,000	14,083	59,917	-	59,917	Standard Recurring
246611	2024	2024	Urban Forest Canopy Program	100,000	-	100,000	-	100,000	Strategic and Council Priorities
246810	2024	2024	Performing Arts Initiatives	500,000	154,933	345,067	5,921	339,146	Standard Recurring
246860	2024	2024	Public Art Investment	1,268,174	289,846	978,328	51,185	927,143	Standard Recurring/Strategic & Council Priorities
			TOTAL COMMUNITY SERVICES	**187,145,477**	**84,236,850**	**102,908,627**	**34,046,367**	**68,862,260**	
			FIRE & EMERGENCY SERVICES						
182430	2018	2023	Dispatch Equipment	9,481,822	7,601,519	1,880,303	1,261,746	618,557	Standard Recurring
192310	2019	2019	Vehicle Replacement	5,745,000	4,858,988	886,012	878,361	7,651	Standard Recurring
192430	2019	2019	Dispatch Equipment	400,000	334,539	65,461	65,461	-	Standard Recurring
202430	2020	2020	Dispatch Upgrade & Equipment	335,000	321,084	13,916	13,261	655	Standard Recurring
202460	2020	2020	Fire Fighting Equipment	970,000	968,758	1,242	960	282	Standard Recurring
212310	2021	2021	Fire Vehicle Replacement	1,290,000	1,131,317	158,683	120,924	37,759	Standard Recurring
222310	2022	2022	Fire Vehicle Replacement	4,950,000	1,907,041	3,042,959	2,304,071	738,888	Standard Recurring

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232110	2023	2023	Fire Miscellaneous Initiatives	430,000	397,437	32,563	-	32,563	Standard Recurring
232300	2023	2023	Growth Vehicles	3,008,000	491,234	2,516,766	1,775,863	740,903	Standard Recurring
232310	2023	2023	Vehicle Replacement	4,186,000	2,897,015	1,288,985	100,493	1,188,492	Standard Recurring
232430	2023	2023	Dispatch Upgrade - Equipment	633,000	140,536	492,464	463,000	29,464	Standard Recurring
232460	2023	2023	Fire Fighting Equipment	1,137,000	961,272	175,728	103,103	72,625	Standard Recurring
242110	2024	2024	Fire Miscellaneous Initiatives	325,000	68,193	256,807	-	256,807	Standard Recurring
242300	2024	2024	Growth Vehicles	2,600,000	2,182,834	417,166	-	417,166	Standard Recurring
242310	2024	2024	Vehicle Replacement	6,109,217	469,643	5,639,574	5,291,600	347,974	Standard Recurring
242430	2024	2024	Dispatch Upgrade - Equipment	3,100,000	2,414,360	685,640	392,388	293,252	Standard Recurring
242460	2024	2024	Fire Fighting Equipment	2,853,000	136,521	2,716,479	-	2,716,479	Standard Recurring
			TOTAL FIRE & EMERGENCY SERVICES	**47,553,039**	**27,282,291**	**20,270,748**	**12,771,231**	**7,499,517**	
			TRANSIT						
097730	2009	2009	Mt. Pleasant Mobility	29,898,561	29,516,712	381,849	28,454	353,395	Strategic & Council Priorities
154714	2015	2015	Transit IT Initiatives	550,000	525,556	24,444	-	24,444	Strategic & Council Priorities
164110	2016	2018	Hurontario Light Rail Transit	7,862,000	7,151,750	710,250	-	710,250	Strategic & Council Priorities
174115	2017	2017	Light Rail Transit Extension - Alternative Routes - EA	6,610,000	6,373,264	236,736	196,984	39,752	Strategic & Council Priorities
174116	2017	2022	Hurontario LRT - Infrastructure & Capital Costs	4,900,000	33,111	4,866,889	-	4,866,889	Strategic & Council Priorities
174782	2017	2018	Electric Overhead Chargers	5,844,000	5,160,137	683,863	619,239	64,624	Strategic & Council Priorities
184690	2018	2018	Bus Purchases	28,205,000	27,887,094	317,906	81,408	236,498	Standard Recurring
184714	2018	2018	Transit IT Initiatives	1,500,000	1,481,000	19,000	-	19,000	Strategic & Council Priorities
194610	2019	2020	Smart Bus	5,000,000	5,000,000	-	-	-	Strategic & Council Priorities
194670	2019	2020	Fare Collection Equipment	8,000,000	7,469,327	530,673	-	530,673	Strategic & Council Priorities
194680	2019	2020	Bus Refurbishments	4,870,000	4,870,000	-	-	-	Standard Recurring
194690	2019	2020	Bus Purchases	26,890,000	26,680,030	209,970	-	209,970	Funding Advocacy
194712	2019	2020	Emerging Technologies Study	100,000	38,535	61,465	3,419	58,046	Strategic & Council Priorities
204117	2020	2020	Brand Development Strategy	500,000	173,531	326,469	72,504	253,965	Strategic & Council Priorities
204120	2020	2020	Queen Rapid Transit Design-TPAP	2,000,000	287,459	1,712,541	-	1,712,541	Strategic & Council Priorities
204680	2020	2020	Bus Refurbishments	7,939,000	7,939,000	-	-	-	Standard Recurring
204690	2020	2020	Bus Purchases	36,956,540	26,240,461	10,716,079	-	10,716,079	Funding Advocacy
204706	2020	2022	ZEB Implementation Strategy and Rollout Plan	350,000	194,771	155,229	-	155,229	Strategic & Council Priorities

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214610	2021	2021	Smart Bus	11,500,000	2,956,265	8,543,735	8,401,618	142,117	Strategic & Council Priorities
214680	2021	2021	Bus Refurbishments	12,626,000	12,282,659	343,341	-	343,341	Standard Recurring
214690	2021	2021	Bus Purchases	42,691,511	32,665,650	10,025,861	-	10,025,861	Funding Advocacy
214883	2021	2021	Transit Hub	30,000,000	830,802	29,169,198	445,446	28,723,752	Strategic & Council Priorities
224641	2022	2022	Fleet Support Vehicles	525,000	331,664	193,336	-	193,336	Standard Recurring
224680	2022	2022	Bus Refurbishments	13,889,000	8,272,074	5,616,926	-	5,616,926	Standard Recurring
224685	2022	2022	Bus Conversions	2,000,000	-	2,000,000	-	2,000,000	Strategic & Council Priorities
224690	2022	2022	Bus Purchases	20,000,000	3,090,147	16,909,853	12,360,588	4,549,265	Funding Advocacy
224714	2022	2022	Transit IT Initiatives	500,000	-	500,000	-	500,000	Strategic & Council Priorities
224770	2022	2022	Bus Shelters-Pads-Stops	450,000	414,085	35,915	-	35,915	Standard Recurring
224772	2022	2022	Shelter Refurbishments	155,000	81,704	73,296	-	73,296	Standard Recurring
224782	2022	2022	Electric Bus Chargers	300,000	-	300,000	-	300,000	Strategic & Council Priorities
224802	2022	2023	Zum Service Expansion - Chinguacousy Rd. Corridor	18,700,000	2,494,670	16,205,330	6,999,644	9,205,686	Strategic & Council Priorities
224812	2022	2024	Higher Order Transit on Steeles Corridor	3,000,000	-	3,000,000	-	3,000,000	Strategic & Council Priorities
234641	2023	2023	Fleet support vehicles	260,000	208,508	51,492	-	51,492	Standard Recurring
234670	2023	2023	Fare Collection Equipment	150,000	50,411	99,589	-	99,589	Strategic & Council Priorities
234680	2023	2023	Bus Refurbishments	15,863,000	7,735,118	8,127,882	2,974,417	5,153,465	Standard Recurring
234690	2023	2023	Bus Purchases	32,512,000	5,485	32,506,515	32,054,463	452,052	Funding Advocacy
234770	2023	2023	Bus Shelters-Pads-Stops	500,000	349,492	150,508	-	150,508	Standard Recurring
234772	2023	2023	Shelter Refurbishments	425,000	107	424,893	-	424,893	Standard Recurring
234881	2023	2023	Facility Electrification	150,000,000	-	150,000,000	-	150,000,000	Funding Advocacy
234882	2023	2023	Facility Electrification Retrofit	60,000,000	-	60,000,000	-	60,000,000	Funding Advocacy
244610	2024	2024	CAD - AVL	1,700,000	510,245	1,189,755	746,271	443,484	Strategic & Council Priorities
244641	2024	2024	Fleet support vehicles	640,000	328,869	311,131	57,881	253,250	Standard Recurring
244680	2024	2024	Bus Refurbishments	12,153,000	6,080,808	6,072,192	-	6,072,192	Standard Recurring
244690	2024	2024	Bus Purchases	66,200,000	-	66,200,000	-	66,200,000	Funding Advocacy
244770	2024	2024	Bus Shelters-Pads-Stops	700,000	405,476	294,524	-	294,524	Standard Recurring
244772	2024	2024	Shelter Refurbishments	684,000	215,606	468,394	39,157	429,237	Standard Recurring
244799	2024	2024	Minor Capital – Transit	400,000	168,946	231,054	-	231,054	Standard Recurring
244803	2024	2024	Zum Service Exp-Bramalea Rd.	3,800,000	57,108	3,742,892	-	3,742,892	Strategic & Council Priorities

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244813	2024	2024	Higher Order Transit-Bovaird	500,000	-	500,000	-	500,000	Strategic & Council Priorities
244840	2024	2024	Operator Washroom & Lunchroom	1,900,000	-	1,900,000	-	1,900,000	Strategic & Council Priorities
244870	2024	2024	Un-Insured Damages-Cap. Assets	350,000	-	350,000	-	350,000	Strategic & Council Priorities
244998	2024	2024	Transit-Preventative Mtce	1,380,000	1,317,178	62,822	-	62,822	Standard Recurring
			TOTAL TRANSIT	**684,428,612**	**237,874,815**	**446,553,797**	**65,081,493**	**381,472,304**	
			PUBLIC WORKS & ENGINEERING						
044580	2004	2010	Torbram Rd. / CNR Grade Separation Design	24,573,000	22,092,508	2,480,492	111	2,480,381	Strategic and Council Priorities
083610	2008	2021	Project Design	14,160,710	13,430,387	730,323	699,101	31,222	Strategic and Council Priorities
085850	2008	2012	Bram East Community Parkland Campus	96,717,242	93,034,978	3,682,264	-	3,682,264	Strategic and Council Priorities
093610	2009	2009	Project Design	4,376,881	4,188,071	188,810	35,591	153,219	Standard Recurring
093625	2009	2019	Utility Relocation	2,899,800	1,682,102	1,217,698	537,434	680,264	Standard Recurring
103625	2010	2018	Utility Relocation	1,737,400	1,257,179	480,221	443,324	36,897	Standard Recurring
113610	2011	2011	Project Design	7,267,600	6,897,350	370,250	149,651	220,599	Standard Recurring
113625	2011	2011	Utility Relocation	3,141,476	1,988,054	1,153,422	-	1,153,422	Standard Recurring
123412	2012	2013	Creditview Rd. Reconstruction: Creditview - CN	33,359,000	32,946,253	412,747	411,931	816	Strategic and Council Priorities
124500	2012	2013	Environmental Assessments	3,172,964	3,157,744	15,220	-	15,220	Strategic and Council Priorities
131432	2013	2015	Asset Management System - Hansen	3,793,000	3,232,224	560,776	168,658	392,118	Strategic and Council Priorities
143380	2014	2017	Humberwest Parkway: Exchange Dr-Williams Pkwy	10,437,000	9,885,233	551,767	234,351	317,416	Strategic and Council Priorities
143580	2014	2018	Goreway Drive Widening	33,920,388	33,809,168	111,220	317,289	(206,069)	Strategic and Council Priorities
143610	2014	2014	Project Design	2,516,700	2,459,272	57,428	-	57,428	Strategic and Council Priorities
144230	2014	2017	Bridge Repairs	7,723,000	7,670,731	52,269	52,268	1	Strategic and Council Priorities
153610	2015	2018	Project Design	3,321,400	3,055,379	266,021	12,095	253,926	Strategic and Council Priorities
153760	2015	2015	Torbram Rd: Countryside Dr. - Mayfield Rd.	6,965,500	6,814,091	151,409	679	150,730	Strategic and Council Priorities
162570	2016	2018	Fire Campus Design	59,560,000	59,017,135	542,865	541,923	942	Strategic and Council Priorities
162770	2016	2016	Traffic Signal Modernization Program	600,000	596,401	3,599	-	3,599	Standard Recurring
163010	2016	2016	Traffic Calming Measures	250,000	249,999	1	-	1	Strategic and Council Priorities
163625	2016	2019	Utility Relocation	5,257,614	3,156,759	2,100,855	479,638	1,621,217	Strategic and Council Priorities
164230	2016	2016	Bridge Repairs	3,250,000	3,249,999	1	-	1	Standard Recurring
164486	2016	2016	Parking Garage System Upgrade	350,000	344,671	5,329	3,201	2,128	Strategic and Council Priorities
171255	2017	2023	Certified Commercial Kitchen	1,536,103	1,283,324	252,779	104,989	147,790	Strategic and Council Priorities

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171599	2017	2017	Minor Capital - Facility Operations & Maintenance	400,000	396,405	3,595	-	3,595	Standard Recurring
171650	2017	2017	Facilities Repair & Replacement	22,387,383	22,319,757	67,626	45,863	21,763	Standard Recurring
171760	2017	2017	Facility Inspections & Audits	1,685,000	1,654,211	30,789	30,789	-	Standard Recurring
171900	2017	2017	Interior Design Services	3,508,000	3,498,529	9,471	-	9,471	Standard Recurring
173610	2017	2019	Project Design	5,074,500	3,924,991	1,149,509	680,206	469,303	Strategic and Council Priorities
173625	2017	2018	Utility Relocation	1,700,000	1,227,907	472,093	100,473	371,620	Strategic and Council Priorities
174230	2017	2017	Bridge Repairs	547,000	503,034	43,966	42,951	1,015	Standard Recurring
181760	2018	2018	Facility Inspections & Audits	325,000	241,983	83,017	-	83,017	Standard Recurring
181940	2018	2018	8 Nelson Purchase / Remediation / Renovation	500,000	439,247	60,753	45,182	15,571	Strategic and Council Priorities
182530	2018	2019	Fire Station 214	12,015,000	11,764,122	250,878	71,407	179,471	Strategic and Council Priorities
182770	2018	2018	Traffic Signal Modernization Program	600,000	466,176	133,824	-	133,824	Standard Recurring
182950	2018	2018	Replacement Equipment	2,260,000	2,259,999	1	-	1	Standard Recurring
183040	2018	2018	AVL - GPS Solution	450,000	273,277	176,723	174,830	1,893	Strategic and Council Priorities
183200	2018	2018	Intersection Improvements	500,000	268,359	231,641	-	231,641	Strategic and Council Priorities
183610	2018	2024	Project Design	3,352,000	1,667,048	1,684,952	982,430	702,522	Strategic and Council Priorities
183625	2018	2018	Utility Relocation	30,000	2,527	27,473	1,687	25,786	Strategic and Council Priorities
183840	2018	2018	Williams Parkway	11,100,000	10,944,682	155,318	-	155,318	Strategic and Council Priorities
184230	2018	2018	Bridge Repairs	5,370,000	5,070,098	299,902	8,404	291,498	Standard Recurring
184530	2018	2018	Streetlighting	1,171,180	996,561	174,619	84,789	89,830	Standard Recurring
185160	2018	2019	Centre for Education, Innovation & Collaboration	99,400,000	3,194,356	96,205,644	-	96,205,644	Strategic and Council Priorities
185600	2018	2024	Howden Recreation Centre	30,200,000	3,241,138	26,958,862	868,784	26,090,078	Strategic and Council Priorities
185670	2018	2019	Chris Gibson Recreation Centre	55,142,000	16,580,455	38,561,545	23,944,329	14,617,216	Strategic and Council Priorities
185680	2018	2021	Balmoral Recreation Centre	24,880,000	23,707,584	1,172,416	62,674	1,109,742	Strategic and Council Priorities
187356	2018	2023	Active Transportation Plan - Cycling	2,375,000	1,820,965	554,035	57,779	496,256	Strategic and Council Priorities
191520	2019	2019	Energy Programs	350,000	330,324	19,676	3,160	16,516	Standard Recurring
191650	2019	2021	Facilities Repair & Replacement	26,338,025	25,572,888	765,137	204,651	560,486	Standard Recurring
191760	2019	2019	Facility Inspections & Audits	1,080,000	1,052,433	27,567	-	27,567	Standard Recurring
191900	2019	2019	Interior Design Services	2,955,000	2,738,306	216,694	-	216,694	Standard Recurring
192555	2019	2021	Redevelopment of Fire Station 201	12,325,000	11,028,909	1,296,091	121,383	1,174,708	Strategic and Council Priorities
192746	2019	2019	Connected Vehicle Infrastructure	100,000	-	100,000	-	100,000	Strategic and Council Priorities

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192770	2019	2019	Traffic Signal Modernization Program	700,000	564,233	135,767	-	135,767	Standard Recurring
192830	2019	2019	Bramalea Transit Terminal Repairs	595,000	481,997	113,003	-	113,003	Standard Recurring
192840	2019	2020	Williams Pkwy Works Yard Phase 3	5,300,000	3,670,933	1,629,067	635,655	993,412	Strategic and Council Priorities
192910	2019	2019	New Equipment	1,393,000	729,489	663,511	-	663,511	Standard Recurring
192950	2019	2019	Replacement Equipment	3,000,000	2,999,999	1	-	1	Standard Recurring
192971	2019	2019	Green Fleet Strategy	150,000	141,860	8,140	5,242	2,898	Strategic and Council Priorities
193040	2019	2019	AVL / GPS Solution	155,000	-	155,000	155,000	-	Strategic and Council Priorities
193130	2019	2019	Active Transportation Infrastructure	2,000,000	1,498,602	501,398	101,029	400,369	Strategic and Council Priorities
193610	2019	2020	Project Design	3,022,200	1,273,962	1,748,238	568,602	1,179,636	Strategic and Council Priorities
193625	2019	2019	Utility Relocation	1,134,000	94,915	1,039,085	29,463	1,009,622	Strategic and Council Priorities
193820	2019	2019	Road Resurfacing	15,000,000	14,601,676	398,324	20,352	377,972	Standard Recurring
193830	2019	2019	Road Infrastructure Misc.	550,000	504,133	45,867	-	45,867	Standard Recurring
193920	2019	2019	McLaughlin Road Widening	9,300,000	7,627,940	1,672,060	799,680	872,380	Strategic and Council Priorities
193980	2019	2023	Cottrelle Blvd: Humberwest Pkwy - Goreway Dr.	40,500,000	23,362,670	17,137,330	14,581,479	2,555,851	Strategic and Council Priorities
194020	2019	2019	Land Acquisitions	10,264,236	8,716,360	1,547,876	254,197	1,293,679	Strategic and Council Priorities
194230	2019	2019	Bridge Repairs	2,410,000	1,717,205	692,795	-	692,795	Standard Recurring
194410	2019	2023	Sidewalks	2,150,000	1,117,698	1,032,302	40,667	991,635	Standard Recurring
194500	2019	2019	Environmental Assessments	915,000	899,708	15,292	14,715	577	Strategic and Council Priorities
194530	2019	2019	Streetlighting	790,000	788,162	1,838	1	1,837	Standard Recurring
194880	2019	2021	Transit Maintenance & Storage Facility	298,000,000	12,293,592	285,706,408	8,185,047	277,521,361	Strategic and Council Priorities
195622	2019	2019	Chinguacousy Wellness Interior Renovation	1,500,000	1,274,145	225,855	-	225,855	Strategic and Council Priorities
195740	2019	2024	Victoria Park New Facility	40,500,000	1,650,553	38,849,447	35,750,762	3,098,685	Strategic and Council Priorities
201518	2020	2021	New Facilities Development	2,316,755	2,236,450	80,305	-	80,305	Standard Recurring
201520	2020	2020	Energy Programs	600,000	578,016	21,984	-	21,984	Standard Recurring
201599	2020	2020	Misc Initiatives–Facilities Operations & Maintenance	375,000	306,136	68,864	68,211	653	Standard Recurring
201650	2020	2021	Facilities Repair & Replacement	30,806,036	28,271,025	2,535,011	813,208	1,721,803	Standard Recurring
201760	2020	2020	Facility Inspections & Audits	1,705,000	1,631,366	73,634	-	73,634	Standard Recurring
201850	2020	2020	Corporate Security Systems	324,000	288,480	35,520	35,520	-	Standard Recurring
201899	2020	2020	Minor Capital - Corporate Security	325,000	324,903	97	-	97	Standard Recurring
201900	2020	2020	Interior Design Services	2,286,000	1,880,904	405,096	3,557	401,539	Standard Recurring

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202770	2020	2020	Traffic Signal Modernization Program	1,410,000	979,354	430,646	-	430,646	Standard Recurring
202790	2020	2020	Traffic Signal Communication	90,000	66,433	23,567	-	23,567	Standard Recurring
202950	2020	2020	Replacement Equipment - Vehicles	1,000,000	1,000,000	-	-	-	Standard Recurring
203010	2020	2020	Traffic Calming Measures	150,000	147,802	2,198	-	2,198	Strategic and Council Priorities
203120	2020	2020	Asset Management – Roads	91,000	62,643	28,357	-	28,357	Standard Recurring
203200	2020	2020	Intersection Improvements	300,000	297,348	2,652	-	2,652	Strategic and Council Priorities
203610	2020	2020	Project Design	750,000	492,222	257,778	-	257,778	Strategic and Council Priorities
203625	2020	2020	Utility Relocation	1,550,000	1,493,541	56,459	30,546	25,913	Strategic and Council Priorities
203750	2020	2020	Chinguacousy Road Widening	10,110,000	10,046,229	63,771	48,742	15,029	Strategic and Council Priorities
203820	2020	2020	Road Resurfacing Program	15,000,000	14,971,079	28,921	-	28,921	Standard Recurring
204160	2020	2020	Road Network Survey	400,000	370,903	29,097	-	29,097	Standard Recurring
204230	2020	2020	Bridge Repairs	5,008,000	4,833,161	174,839	42,701	132,138	Standard Recurring
204300	2020	2020	Noise Walls	750,000	613,932	136,068	9,543	126,525	Standard Recurring
204410	2020	2020	Sidewalks	600,000	599,963	37	37	-	Standard Recurring
204486	2020	2020	Parking Garage System	455,000	114,693	340,307	31,983	308,324	Strategic and Council Priorities
204530	2020	2020	Streetlighting	1,070,000	1,063,894	6,106	5,978	128	Standard Recurring
205120	2020	2023	FCCC 1 & 2 Court Yard Infill	7,500,000	1,850,539	5,649,461	2,748,969	2,900,492	Strategic and Council Priorities
205500	2020	2022	Sports Hall of Fame	2,800,000	107,063	2,692,937	-	2,692,937	Strategic and Council Priorities
205631	2020	2024	Memorial Arena - Junior A-B Expansion	3,180,000	563,352	2,616,648	2,186,950	429,698	Strategic and Council Priorities
205651	2020	2022	Century Gardens - Youth Centre	19,500,000	3,000,464	16,499,536	10,167,035	6,332,501	Strategic and Council Priorities
205691	2020	2021	South Fletchers - Youth Centre	1,387,130	1,356,422	30,708	20,286	10,422	Strategic and Council Priorities
205951	2020	2021	Chinguacousy Park-Bramalea Tennis Club Expansion	2,475,000	2,424,010	50,990	15,400	35,590	Strategic and Council Priorities
211520	2021	2021	Energy Programs	560,000	505,686	54,314	23,148	31,166	Standard Recurring
211760	2021	2021	Facility Inspections-Audits	1,775,000	1,648,060	126,940	63,447	63,493	Standard Recurring
211850	2021	2021	Corporate Security Systems	300,000	295,809	4,191	4,191	-	Standard Recurring
211899	2021	2021	Minor Capital - Corporate Security	375,000	374,968	32	-	32	Standard Recurring
212710	2021	2021	Traffic Signalization	1,000,000	496,974	503,026	-	503,026	Standard Recurring
212745	2021	2021	Traffic System Detectors	100,000	100,000	-	-	-	Standard Recurring
212770	2021	2021	Traffic Signal Modernization Program	1,000,000	195,563	804,437	11,344	793,093	Standard Recurring
212799	2021	2021	Minor Capital - Traffic	40,000	39,474	526	-	526	Standard Recurring

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212930	2021	2021	Special Tools	45,000	44,974	26	-	26	Standard Recurring
212950	2021	2021	Replacement Equipment - Vehicles	3,900,000	3,500,896	399,104	-	399,104	Standard Recurring
213010	2021	2021	Traffic Calming Measures	100,000	31,115	68,885	-	68,885	Strategic and Council Priorities
213131	2021	2021	Active Transportation	1,000,000	945,685	54,315	-	54,315	Strategic and Council Priorities
213610	2021	2021	Project Design	1,900,000	417,150	1,482,850	486,839	996,011	Strategic and Council Priorities
213625	2021	2021	Utility Relocation	300,000	50,728	249,272	-	249,272	Strategic and Council Priorities
213820	2021	2021	Road Resurfacing Program	18,300,000	18,245,740	54,260	54,239	21	Standard Recurring
213830	2021	2021	Road Infrastructure Misc.	450,000	440,680	9,320	-	9,320	Standard Recurring
213996	2021	2021	Fleet-Preventative Maintenance	12,000	11,889	111	-	111	Standard Recurring
213997	2021	2021	Traffic-Preventative Maintenance	1,918,000	1,857,538	60,462	-	60,462	Standard Recurring
213998	2021	2021	Road Operations-Preventative Maintenance	3,157,235	3,156,832	403	403	-	Standard Recurring
214230	2021	2021	Bridge Repairs	8,365,000	6,444,366	1,920,634	713,624	1,207,010	Standard Recurring
214410	2021	2021	Sidewalks	600,000	526,560	73,440	-	73,440	Standard Recurring
214486	2021	2021	Parking Garage System	1,000,000	10,877	989,123	-	989,123	Strategic and Council Priorities
214530	2021	2021	Streetlighting	1,980,000	1,943,453	36,547	32,198	4,349	Standard Recurring
215501	2021	2021	Lorne Scots Military Museum	250,000	226,151	23,849	-	23,849	Standard Recurring
215511	2021	2023	Zero Carbon Retrofit	39,141,170	26,158,052	12,983,118	8,621,544	4,361,574	Strategic and Council Priorities
215851	2021	2022	Gore Meadows-PRP Satellite Office	501,000	481,894	19,106	-	19,106	Strategic and Council Priorities
221511	2022	2024	Electric Vehicle Charging	11,000,000	2,299,245	8,700,755	7,307,933	1,392,822	Strategic and Council Priorities
221520	2022	2022	Energy Programs	500,000	170,319	329,681	56	329,625	Standard Recurring
221599	2022	2022	Misc Initiatives–Facilities Operations & Maintenance	990,000	964,663	25,337	20,700	4,637	Standard Recurring
221650	2022	2023	Facilities Repair-Replacement	15,089,995	11,822,470	3,267,525	1,482,027	1,785,498	Standard Recurring
221760	2022	2022	Facility Inspections & Audits	1,855,000	1,220,676	634,324	149,676	484,648	Standard Recurring
221899	2022	2022	Minor Capital Corp Security	337,000	336,818	182	151	31	Standard Recurring
221900	2022	2022	Interior Design Services	2,110,000	1,648,052	461,948	-	461,948	Standard Recurring
222520	2022	2024	Fire Station 215	14,500,000	790,872	13,709,128	11,493,389	2,215,739	Strategic and Council Priorities
222702	2022	2022	Traffic Management Centre Enhancements	200,000	8,211	191,789	-	191,789	Strategic and Council Priorities
222710	2022	2022	Traffic Signalization	850,000	819,643	30,357	30,357	-	Standard Recurring
222745	2022	2022	Traffic System Detectors	100,000	100,000	-	-	-	Standard Recurring
222770	2022	2022	Traffic Signal Modernization Program	350,000	39,147	310,853	-	310,853	Standard Recurring

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222799	2022	2022	Minor Capital - Traffic	40,000	39,737	263	-	263	Standard Recurring
222810	2022	2024	New Works Yards	3,526,888	1,767,817	1,759,071	64,211	1,694,860	Standard Recurring
222811	2022	2022	Sandalwood Works Yard Vehicle Mtce Expansion	1,100,000	471,210	628,790	236,962	391,828	Strategic and Council Priorities
222830	2022	2023	Bramalea Transit Terminal Rehabilitation	4,844,000	4,811,816	32,184	31,305	879	Strategic and Council Priorities
222831	2022	2022	Parking Lots	900,000	873,826	26,174	-	26,174	Standard Recurring
222910	2022	2022	New Equipment - Vehicles	546,000	419,769	126,231	126,183	48	Standard Recurring
222930	2022	2022	Special Tools	45,000	43,652	1,348	-	1,348	Standard Recurring
222950	2022	2022	Replacement Equipment - Vehicles	2,878,000	1,729,318	1,148,682	1,069,637	79,045	Standard Recurring
223010	2022	2023	Traffic Calming Measures	1,700,000	1,630,651	69,349	47,310	22,039	Strategic and Council Priorities
223131	2022	2022	Active Transportation	1,000,000	450,625	549,375	406,126	143,249	Strategic and Council Priorities
223135	2022	2022	Wall & Fence Replacements and/or Major Repairs	109,150	104,061	5,089	5,088	1	Standard Recurring
223580	2022	2022	Goreway Drive Widening	63,500,000	31,788,482	31,711,518	30,556,666	1,154,852	Strategic and Council Priorities
223610	2022	2022	Project Design	1,000,000	641	999,359	-	999,359	Strategic and Council Priorities
223625	2022	2022	Utility Relocation	1,500,000	25,798	1,474,202	30,170	1,444,032	Strategic and Council Priorities
223820	2022	2022	Road Resurfacing Program	21,000,000	19,586,290	1,413,710	152,072	1,261,638	Standard Recurring
223830	2022	2022	Road Infrastructure Misc.	450,000	170,790	279,210	-	279,210	Standard Recurring
223996	2022	2022	Fleet-Preventative Maintenance	16,000	5,234	10,766	-	10,766	Standard Recurring
223997	2022	2022	Traffic-Preventative Maintenance	1,891,000	1,780,380	110,620	23,472	87,148	Standard Recurring
223998	2022	2022	Road Operations-Preventative Maintenance	3,262,285	3,239,096	23,189	899	22,290	Standard Recurring
224160	2022	2022	Road Network Survey	685,000	613,738	71,262	-	71,262	Standard Recurring
224230	2022	2022	Bridge Repairs	2,110,000	1,418,612	691,388	300,695	390,693	Standard Recurring
224300	2022	2022	Noise Walls	4,274,000	3,697,727	576,273	4,961	571,312	Standard Recurring
224486	2022	2022	Parking Garage System	450,000	-	450,000	-	450,000	Strategic and Council Priorities
224530	2022	2022	Streetlighting	1,910,000	1,660,800	249,200	209,412	39,788	Standard Recurring
224531	2022	2022	Streetlighting LED Retrofit	3,500,000	3,188,836	311,164	311,164	-	Standard Recurring
225700	2022	2024	Mississauga-Embleton Community Centre	124,000,000	4,523,686	119,476,314	2,406,025	117,070,289	Strategic and Council Priorities
231518	2023	2023	New Facilities Development	775,000	772,788	2,212	-	2,212	Standard Recurring
231520	2023	2023	Energy Programs	700,000	268,499	431,501	343,327	88,174	Standard Recurring
231521	2023	2023	Energy Retrofit of Earnscliffe	1,950,000	67,540	1,882,460	322,389	1,560,071	Strategic and Council Priorities
231650	2023	2024	Facilities Repair-Replacement	7,650,000	2,838,813	4,811,187	1,883,956	2,927,231	Standard Recurring

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231760	2023	2023	Facility Inspections-Audits	1,260,000	892,961	367,039	355,490	11,549	Standard Recurring
231850	2023	2023	Corporate Security Systems	300,000	276,740	23,260	-	23,260	Standard Recurring
231860	2023	2024	Traffic Intersection Cameras	11,624,000	591	11,623,409	438,234	11,185,175	Strategic and Council Priorities
231899	2023	2023	Minor Capital - Corporate Security	175,000	174,983	17	-	17	Standard Recurring
231900	2023	2023	Interior Design Services	1,726,000	1,125,742	600,258	320,717	279,541	Standard Recurring
232701	2023	2023	Traffic Signal Design Standard	75,000	-	75,000	-	75,000	Strategic and Council Priorities
232710	2023	2023	Traffic Signalization	900,000	766,879	133,121	92,365	40,756	Standard Recurring
232745	2023	2023	Traffic System Detectors	250,000	79,536	170,464	-	170,464	Standard Recurring
232770	2023	2023	Traffic Signal Modernization Program	500,000	136,578	363,422	-	363,422	Standard Recurring
232799	2023	2023	Minor Capital - Traffic	20,000	6,058	13,942	-	13,942	Standard Recurring
232831	2023	2023	Parking Lots	1,950,000	1,944,711	5,289	4,444	845	Standard Recurring
232910	2023	2023	New Equipment - Vehicles	1,300,000	782,489	517,511	-	517,511	Standard Recurring
232950	2023	2023	Replacement Equipment-Vehicles	3,563,000	1,584,009	1,978,991	1,000,334	978,657	Standard Recurring
233040	2023	2024	AVL - GPS Solution	720,000	185,424	534,576	164,738	369,838	Strategic and Council Priorities
233099	2023	2023	Minor Capital Operations	20,000	18,133	1,867	-	1,867	Standard Recurring
233131	2023	2023	Active Transportation	800,000	683,259	116,741	116,696	45	Strategic and Council Priorities
233136	2023	2023	Miscellaneous Infrastructure	640,330	634,512	5,818	-	5,818	Standard Recurring
233420	2023	2023	Intermodal Drive	4,000,000	326,099	3,673,901	655,671	3,018,230	Strategic and Council Priorities
233540	2023	2023	Denison Street Extension	750,000	17,711	732,289	-	732,289	Strategic and Council Priorities
233610	2023	2023	Project Design	2,450,000	1,473,369	976,631	671,982	304,649	Strategic and Council Priorities
233625	2023	2023	Utility Relocation	1,000,000	-	1,000,000	-	1,000,000	Strategic and Council Priorities
233820	2023	2023	Road Resurfacing Program	11,400,000	9,037,472	2,362,528	2,362,528	-	Standard Recurring
233995	2023	2023	Asset Mgt-Capital Planning-Preventative Maintenance	861,000	572,036	288,964	-	288,964	Standard Recurring
233996	2023	2023	Fleet-Preventative Mtce	8,000	-	8,000	-	8,000	Standard Recurring
233997	2023	2023	Traffic-Preventative Mtce	1,971,000	1,968,362	2,638	2,249	389	Standard Recurring
233998	2023	2023	Road Operations-Preventative Maintenance	3,312,000	3,275,925	36,075	36,047	28	Standard Recurring
234410	2023	2023	Sidewalks	400,000	98,674	301,326	-	301,326	Standard Recurring
234530	2023	2023	Streetlighting	800,000	19,743	780,257	529,029	251,228	Standard Recurring
234531	2023	2023	Streetlighting LED Retrofit	3,000,000	2,593,531	406,469	365,657	40,812	Standard Recurring
234900	2023	2023	Stormwater Treatment Units-Mtce & Replacement	400,000	281,889	118,111	118,110	1	Standard Recurring

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235155	2023	2023	Civic Centre-Occupant Relocation	6,425,000	5,639,675	785,325	151,377	633,948	Strategic and Council Priorities
235180	2023	2024	Environmental Education Ctre & Animal Shelter & PTGAS	5,500,000	106,774	5,393,226	5,370,625	22,601	Strategic and Council Priorities
236812	2023	2024	Brampton Arts & Culture Hub	5,600,000	171,913	5,428,087	1,873,478	3,554,609	Strategic and Council Priorities
237006	2023	2023	Carbon Offset-Credit Strategy	200,000	73,776	126,224	126,224	-	Strategic and Council Priorities
241160	2024	2024	Enforcement-Pick Up Trucks	744,000	44,380	699,620	291,537	408,083	Strategic and Council Priorities
241166	2024	2024	Auto. Speed Enforcement Truck	300,000	-	300,000	-	300,000	Strategic and Council Priorities
241518	2024	2024	New Facilities Development	1,100,000	803,909	296,091	-	296,091	Standard Recurring
241520	2024	2024	Energy Programs	215,000	61,036	153,964	153,188	776	Standard Recurring
241544	2024	2024	Demolition-Downtown Properties	4,583,000	75,481	4,507,519	1,852,036	2,655,483	Strategic and Council Priorities
241599	2024	2024	Misc Initiatives–Fac. Op.-Mtce	150,000	8,116	141,884	-	141,884	Standard Recurring
241650	2024	2024	Facilities Repair-Replacement	3,554,000	2,214,426	1,339,574	433,611	905,963	Standard Recurring
241760	2024	2024	Facility Inspections-Audits	1,952,000	302,408	1,649,592	443,435	1,206,157	Standard Recurring
241850	2024	2024	Corporate Security Systems	175,000	174,521	479	-	479	Standard Recurring
241861	2024	2024	Control Panel Upgrade-CityWide	356,000	344,673	11,327	-	11,327	Standard Recurring
241862	2024	2024	POA Security Upgrade	393,000	315,264	77,736	30,528	47,208	Standard Recurring
241899	2024	2024	Minor Capital Corp Security	177,000	175,034	1,966	-	1,966	Standard Recurring
241900	2024	2024	Interior Design Services	1,876,000	680,658	1,195,342	-	1,195,342	Standard Recurring
242507	2024	2024	Fire Training Props-FS 203	250,000	38,042	211,958	-	211,958	Strategic and Council Priorities
242710	2024	2024	Traffic Signalization	1,000,000	697,797	302,203	187,214	114,989	Standard Recurring
242745	2024	2024	Traffic System Detectors	200,000	-	200,000	-	200,000	Standard Recurring
242750	2024	2024	Traffic Signal LED Replacement	875,000	-	875,000	-	875,000	Standard Recurring
242799	2024	2024	Minor Capital - Traffic	15,000	-	15,000	-	15,000	Standard Recurring
242831	2024	2024	Parking Lots	800,000	577,990	222,010	-	222,010	Standard Recurring
242898	2024	2024	Minor Capital-Fleet Facilities	160,000	72,216	87,784	-	87,784	Standard Recurring
242910	2024	2024	New Equipment - Vehicles	588,000	17,871	570,129	225,072	345,057	Standard Recurring
242930	2024	2024	Special Tools	45,000	-	45,000	-	45,000	Standard Recurring
242950	2024	2024	Replacement Equipment-Vehicles	3,500,000	142,547	3,357,453	1,736,399	1,621,054	Standard Recurring
242999	2024	2024	Minor Capital Engineering	108,000	6,887	101,113	-	101,113	Standard Recurring
243010	2024	2024	Traffic Calming Measures	5,150,000	824,379	4,325,621	1,617,319	2,708,302	Strategic and Council Priorities
243040	2024	2024	AVL - GPS Solution	50,000	-	50,000	50,000	-	Strategic and Council Priorities

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243099	2024	2024	Minor Capital – Operations	20,000	962	19,038	-	19,038	Standard Recurring
243131	2024	2024	Active Transportation	2,800,000	1,677,804	1,122,196	273,436	848,760	Strategic and Council Priorities
243136	2024	2024	Miscellaneous Infrastructure	500,000	263,503	236,497	236,497	-	Standard Recurring
243200	2024	2024	Intersection Improvements	2,400,000	559,472	1,840,528	8,648	1,831,880	Strategic and Council Priorities
243580	2024	2024	Goreway Drive Improvements	11,000,000	2,250,093	8,749,907	1,671,118	7,078,789	Strategic and Council Priorities
243610	2024	2024	Project Design	6,850,000	839,560	6,010,440	4,745,770	1,264,670	Strategic and Council Priorities
243620	2024	2024	Pre-Engineering	210,000	165,945	44,055	-	44,055	Standard Recurring
243625	2024	2024	Utility Relocation	5,500,000	-	5,500,000	-	5,500,000	Strategic and Council Priorities
243660	2024	2024	Cadetta Road Improvements	5,000,000	-	5,000,000	-	5,000,000	Strategic and Council Priorities
243820	2024	2024	Road Resurfacing Program	25,000,000	3,265,520	21,734,480	18,509,154	3,225,326	Standard Recurring
243830	2024	2024	Road Infrastructure Misc.	100,000	-	100,000	-	100,000	Standard Recurring
243840	2024	2024	Williams Parkway	31,000,000	29,062	30,970,938	29,878,218	1,092,720	Strategic and Council Priorities
243995	2024	2024	Asset Mgt-CP-Preventative Mtce	875,000	501,803	373,197	-	373,197	Standard Recurring
243996	2024	2024	Fleet-Preventative Mtce	8,000	689	7,311	-	7,311	Standard Recurring
243997	2024	2024	Traffic-Preventative Mtce	3,572,000	1,614,688	1,957,312	803,939	1,153,373	Standard Recurring
243998	2024	2024	Road Opertns-Preventative Mtce	3,700,000	3,346,300	353,700	343,152	10,548	Standard Recurring
244020	2024	2024	Land Acquisitions	5,000,000	46,321	4,953,679	-	4,953,679	Strategic and Council Priorities
244160	2024	2024	ROW Asset Surveys	391,000	56,741	334,259	298,829	35,430	Standard Recurring
244200	2024	2024	Horizontal-Vertical Cntrl Ntwk	100,000	2,660	97,340	-	97,340	Standard Recurring
244230	2024	2024	Bridge Repairs	4,600,000	-	4,600,000	-	4,600,000	Standard Recurring
244410	2024	2024	Sidewalks	600,000	-	600,000	-	600,000	Standard Recurring
244530	2024	2024	Streetlighting	1,350,000	2,734	1,347,266	30,528	1,316,738	Standard Recurring
244531	2024	2024	Streetlighting LED Retrofit	2,500,000	-	2,500,000	1,800,924	699,076	Standard Recurring
244570	2024	2024	Pond Fountain Replacement	165,000	164,999	1	-	1	Strategic and Council Priorities
244946	2024	2024	Ditching within Right of Way	1,000,000	-	1,000,000	-	1,000,000	Standard Recurring
245190	2024	2024	175 Sandalwood Pkwy Renovation	3,400,000	2,250,262	1,149,738	654,435	495,303	Strategic and Council Priorities
245952	2024	2024	Ching. Park - Concession Stand	375,000	71,063	303,937	219,849	84,088	Strategic and Council Priorities
			TOTAL PUBLIC WORKS & ENGINEERING	**1,826,145,276**	**876,666,274**	**949,479,002**	**259,372,689**	**690,106,313**	
			PLANNING, BUILDING & GROWTH MANAGEMENT						
083870	2008	2010	James Potter Rd: Queen - 30 Metres South	10,245,713	10,173,404	72,309	-	72,309	Standard Recurring

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113413	2011	2011	Creditview Rd: Spine Rd. - Fairhill Ave.	3,920,000	1,401,969	2,518,031	-	2,518,031	Standard Recurring
123870	2012	2012	James Potter Road	3,902,000	3,406,553	495,447	-	495,447	Standard Recurring
133500	2013	2013	North-South Spine Rd: Creditview Rd to Sandalwood	2,870,000	2,854,558	15,442	-	15,442	Standard Recurring
134940	2013	2013	Storm Water Management - Restoration	2,407,907	1,907,905	500,002	-	500,002	Standard Recurring
137740	2013	2014	Building Permit On-Line	1,105,000	770,746	334,254	18,520	315,734	Strategic and Council Priorities
143450	2014	2014	New Road A: Steeles Ave - Financial Dr	3,176,000	2,893,729	282,271	-	282,271	Standard Recurring
143451	2014	2014	New Road A: Financial Dr - Embleton Rd	2,673,000	1,637,872	1,035,128	-	1,035,128	Standard Recurring
143780	2014	2014	Sandalwood Parkway: Creditview - Mississauga Rd	2,971,000	2,470,891	500,109	-	500,109	Standard Recurring
143811	2014	2015	Financial Dr: Mississauga Dr - Heritage Rd	3,127,000	2,914,962	212,038	-	212,038	Strategic and Council Priorities
143870	2014	2014	James Potter Rd: Ashby Field Rd - Bovaird Dr	1,530,000	1,089,852	440,148	-	440,148	Standard Recurring
154950	2015	2015	Storm Water Management Study	300,000	290,050	9,950	9,655	295	Standard Recurring
163500	2016	2016	North - South Spine Road	2,580,000	2,407,017	172,983	-	172,983	Standard Recurring
163501	2016	2016	East - West Spine Road	2,335,000	2,312,843	22,157	-	22,157	Standard Recurring
163640	2016	2016	Countryvillage Collector	2,520,000	2,485,118	34,882	-	34,882	Standard Recurring
163870	2016	2016	James Potter Road	1,337,000	-	1,337,000	-	1,337,000	Standard Recurring
167823	2016	2017	Downtown Mobility Hub Master Plan	200,000	198,459	1,541	-	1,541	Standard Recurring
167867	2016	2016	Cultural Heritage Plan	250,000	192,481	57,519	8,681	48,838	Standard Recurring
174940	2017	2017	Storm Water Management-Restoration	2,000,000	2,000,000	-	-	-	Standard Recurring
174950	2017	2017	Storm Water Management Study	200,000	34,456	165,544	-	165,544	Standard Recurring
177050	2017	2017	Comprehensive Fees Review	200,000	91,897	108,103	22,650	85,453	Standard Recurring
183501	2018	2018	East-West Spine Rd	4,689,000	4,684,735	4,265	-	4,265	Standard Recurring
183866	2018	2022	Downtown Improvements	24,009,000	7,209,264	16,799,736	13,327,384	3,472,352	Strategic and Council Priorities
186100	2018	2018	Natural Heritage Restoration	14,500	9,893	4,607	-	4,607	Strategic and Council Priorities
187002	2018	2024	Strategic Planning Studies	2,700,000	1,141,213	1,558,787	-	1,558,787	Standard Recurring
193640	2019	2019	Countryside Village Collector	900,000	-	900,000	-	900,000	Strategic and Council Priorities
193690	2019	2019	Rivermont Road	400,000	207,151	192,849	-	192,849	Standard Recurring
194945	2019	2019	Storm Water Pond Retrofits	1,060,000	901,411	158,589	17,954	140,635	Standard Recurring
194950	2019	2019	Storm Water Management Study	200,000	175,145	24,855	-	24,855	Standard Recurring
197051	2019	2019	Costing Model Review for Administration of the Bldg Code	75,000	50,013	24,987	24,987	-	Standard Recurring
197400	2019	2019	Official Plan Review	500,000	499,771	229	229	-	Strategic and Council Priorities

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197485	2019	2019	Environmental Master Plan Implementation	290,000	288,244	1,756	-	1,756	Strategic and Council Priorities
197827	2019	2019	Community Improvement Plan Program	300,000	112,366	187,634	-	187,634	Standard Recurring
203710	2020	2020	Remembrance Road	2,430,652	1,694,935	735,717	-	735,717	Standard Recurring
204920	2020	2020	Stormwater & Environmental Monitoring	450,000	195,823	254,177	6,978	247,199	Standard Recurring
204940	2020	2020	Storm Water Management - Restoration	4,300,000	4,235,811	64,189	-	64,189	Standard Recurring
204941	2020	2020	Stormwater Asset Management	750,000	-	750,000	749,999	1	Standard Recurring
204950	2020	2020	Storm Water Management Study	400,000	24,602	375,398	-	375,398	Standard Recurring
207360	2020	2020	Transportation Master Plan - TMP	150,000	149,872	128	-	128	Strategic and Council Priorities
207400	2020	2020	Official Plan Review	300,000	271,024	28,976	-	28,976	Strategic and Council Priorities
207485	2020	2021	Environmental Master Plan Implementation	405,000	377,319	27,681	-	27,681	Strategic and Council Priorities
207840	2020	2020	Urban Design Standards Manual	250,000	102,086	147,914	-	147,914	Strategic and Council Priorities
207858	2020	2020	Queen St. Development Permit Implementation	357,000	78,523	278,477	16,872	261,605	Standard Recurring
207860	2020	2020	Heritage Heights Studies	500,000	497,107	2,893	2,504	389	Standard Recurring
213640	2021	2021	Countryside Village Collector Road	1,300,000	-	1,300,000	-	1,300,000	Standard Recurring
213690	2021	2021	Rivermont Road	250,000	132,271	117,729	-	117,729	Standard Recurring
214920	2021	2021	Stormwater - Environmental Monitoring	525,000	176,769	348,231	77,892	270,339	Standard Recurring
214940	2021	2021	Storm Water Management - Restoration	1,400,000	1,385,423	14,577	-	14,577	Standard Recurring
214941	2021	2021	Stormwater Asset Management	750,000	25,407	724,593	724,591	2	Standard Recurring
214950	2021	2021	Storm Water Management Study	100,000	20,011	79,989	-	79,989	Standard Recurring
217003	2021	2021	Policy Planning Studies	600,000	540,419	59,581	59,581	-	Standard Recurring
217203	2021	2023	Expropriation Protocol Agreement	2,698,628	2,344,495	354,133	-	354,133	Strategic and Council Priorities
217391	2021	2021	Bram West North Area Study	150,000	149,899	101	-	101	Standard Recurring
217400	2021	2021	Official Plan Review	350,000	170,070	179,930	4,189	175,741	Strategic and Council Priorities
217485	2021	2021	Environmental Master Plan Implementation	500,000	181,080	318,920	168,416	150,504	Strategic and Council Priorities
217735	2021	2024	Riverwalk	122,400,000	3,793,000	118,607,000	3,924,412	114,682,588	Strategic and Council Priorities
217820	2021	2021	Downtown Plan	200,000	196,698	3,302	-	3,302	Strategic and Council Priorities
217860	2021	2021	Heritage Heights Studies	960,000	493,625	466,375	464,015	2,360	Standard Recurring
217932	2021	2021	Housing Catalyst Project	4,000,000	365,000	3,635,000	-	3,635,000	Strategic and Council Priorities
217941	2021	2021	Public Realm Implementation Plan	200,000	48,280	151,720	-	151,720	Standard Recurring
224450	2022	2022	Garden Square	400,000	-	400,000	20,861	379,139	Strategic and Council Priorities

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224451	2022	2022	Ken Whillans Square	1,500,000	28,662	1,471,338	18,978	1,452,360	Strategic and Council Priorities
224920	2022	2022	Stormwater & Environmental Monitoring	400,000	17,209	382,791	55,445	327,346	Standard Recurring
224940	2022	2022	Stormwater Management - Restoration	2,341,000	788,752	1,552,248	366,570	1,185,678	Standard Recurring
224941	2022	2022	Stormwater Asset Management	2,250,000	100,656	2,149,344	1,659,772	489,572	Standard Recurring
224950	2022	2022	Stormwater Management Study	400,000	119,505	280,495	-	280,495	Standard Recurring
227003	2022	2022	Policy Planning Studies	350,001	341,758	8,243	8,243	-	Standard Recurring
227356	2022	2022	Active Transportation Plans & Studies	125,000	83,711	41,289	41,288	1	Strategic and Council Priorities
227358	2022	2022	Cycling Infrastructure Planning & Design	150,000	122,619	27,381	-	27,381	Strategic and Council Priorities
227360	2022	2022	Transportation Master Plan - TMP	100,000	27,312	72,688	72,688	-	Strategic and Council Priorities
227391	2022	2022	Bram West North Area Study	250,000	154,614	95,386	-	95,386	Standard Recurring
227400	2022	2022	Official Plan Review	698,000	450,830	247,170	234,187	12,983	Strategic and Council Priorities
227485	2022	2022	Environmental Master Plan Implementation	600,000	448,236	151,764	-	151,764	Strategic and Council Priorities
227820	2022	2022	Downtown Plan	315,000	106,418	208,582	147,198	61,384	Strategic and Council Priorities
227826	2022	2022	Heritage Property Incentive Grant	100,000	13,277	86,723	-	86,723	Standard Recurring
227860	2022	2022	Heritage Heights Studies	535,000	355,063	179,937	78,643	101,294	Standard Recurring
227881	2022	2022	Community Benefits Charge Assessment	30,000	28,996	1,004	-	1,004	Standard Recurring
227933	2022	2022	Housing Brampton - ROP Incentive Pilot Project	400,000	-	400,000	-	400,000	Standard Recurring
227934	2022	2022	City Wide Community Improvement Plan for Housing	60,000	19,322	40,678	19,089	21,589	Standard Recurring
227935	2022	2022	Housing Brampton	135,000	-	135,000	-	135,000	Strategic and Council Priorities
234940	2023	2023	Stormwater Management - Restoration	1,400,000	1,095,984	304,016	-	304,016	Standard Recurring
234941	2023	2023	Stormwater Asset Management	650,000	217,010	432,990	-	432,990	Standard Recurring
234945	2023	2023	Storm Water Pond Retrofits	1,300,000	39,878	1,260,122	-	1,260,122	Standard Recurring
237003	2023	2023	Policy Planning Studies	500,000	231,439	268,561	30,096	238,465	Standard Recurring
237005	2023	2023	Bill 23 Task Force	570,000	255,943	314,057	76,193	237,864	Strategic and Council Priorities
237052	2023	2023	Growth Tracking Model	100,000	-	100,000	-	100,000	Strategic and Council Priorities
237302	2023	2023	Downtown Secondary Plan	375,000	524	374,476	-	374,476	Strategic and Council Priorities
237356	2023	2023	Active Transportation Plans and Studies	1,910,000	122,211	1,787,789	-	1,787,789	Strategic and Council Priorities
237360	2023	2023	Transportation Master Plan-TMP	210,000	135,170	74,830	36,735	38,095	Strategic and Council Priorities
237390	2023	2023	BramWest Secondary Plan Review	1,615,000	-	1,615,000	77,218	1,537,782	Standard Recurring
237400	2023	2023	Official Plan Review	260,000	-	260,000	185,065	74,935	Strategic and Council Priorities

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237485	2023	2023	Environmental Master Plan Implementation	600,000	29,366	570,634	-	570,634	Standard Recurring
237830	2023	2023	Habitat for Humanity Grant	6,057,839	1,232,843	4,824,996	-	4,824,996	Standard Recurring
237859	2023	2023	Developmnt Application Process	150,000	129,800	20,200	16,104	4,096	Strategic and Council Priorities
237860	2023	2023	Heritage Heights Studies	975,000	-	975,000	-	975,000	Standard Recurring
241553	2024	2024	Kay Blair Hospice	260,000	14,069	245,931	-	245,931	Strategic and Council Priorities
243320	2024	2024	Inspire Boulevard	4,617,000	-	4,617,000	-	4,617,000	Standard Recurring
243502	2024	2024	East-West Arterial Road	4,974,000	-	4,974,000	-	4,974,000	Standard Recurring
243690	2024	2024	Rivermont Road	841,811	599,641	242,170	-	242,170	Standard Recurring
243691	2024	2024	Rivermont Road	2,795,000	-	2,795,000	-	2,795,000	Standard Recurring
243692	2024	2024	Rivermont Road	5,589,000	-	5,589,000	-	5,589,000	Standard Recurring
243867	2024	2024	Lagerfeld Drive	147,241	-	147,241	-	147,241	Standard Recurring
243868	2024	2024	Lagerfeld Drive	17,212,500	-	17,212,500	-	17,212,500	Standard Recurring
243869	2024	2024	Lagerfeld Drive	1,222,650	-	1,222,650	-	1,222,650	Standard Recurring
244905	2024	2024	Etobicoke Creek Wetland Projct	2,504,381	2,504,381	-	-	-	Funding Advocacy
244940	2024	2024	Storm Water Mgmnt-Restoration	1,000,000	-	1,000,000	-	1,000,000	Standard Recurring
244941	2024	2024	Stormwater Asset Management	7,975,000	90,154	7,884,846	45,465	7,839,381	Standard Recurring
244950	2024	2024	Storm Water Management Study	400,000	112,698	287,302	115,635	171,667	Standard Recurring
247003	2024	2024	Policy Planning Studies	230,000	-	230,000	-	230,000	Standard Recurring
247303	2024	2024	Secondary Plans Update	250,000	-	250,000	-	250,000	Standard Recurring
247356	2024	2024	Active Transp. Plans-Studies	260,000	85,963	174,037	166,023	8,014	Strategic and Council Priorities
247357	2024	2024	Transp.Modelling-DataAnalytics	160,000	-	160,000	-	160,000	Standard Recurring
247360	2024	2024	Transportation Master Plan-TMP	110,000	81,053	28,947	-	28,947	Strategic and Council Priorities
247400	2024	2024	Official Plan Review	190,000	35,882	154,118	81,805	72,313	Strategic and Council Priorities
247827	2024	2024	Community Improvement Plan Pgm	300,000	-	300,000	-	300,000	Standard Recurring
247840	2024	2024	Urban Design Standards Manual	75,000	2,656	72,344	-	72,344	Standard Recurring
247842	2024	2024	Urban Community Hub	94,000	-	94,000	-	94,000	Strategic and Council Priorities
247921	2024	2024	Municipal Parking Strategy	175,000	-	175,000	-	175,000	Standard Recurring
247932	2024	2024	Home Opportunities	18,000,000	-	18,000,000	-	18,000,000	Funding Advocacy
247935	2024	2024	Housing Brampton	6,125,000	9,693	6,115,307	-	6,115,307	Strategic and Council Priorities
247936	2024	2024	Rental Reg.-Licensing Pilot	625,000	199,407	425,593	-	425,593	Strategic and Council Priorities

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			TOTAL PLANNING, BUILDING & GROWTH MANAGEMENT	335,607,823	84,896,222	250,711,601	23,182,810	227,528,791	
				3,190,210,543	1,384,440,267	1,805,770,276	397,673,127	1,408,097,149	