

APPENDIX A: APPROVED PROJECTS WITH UNSPENT DEVELOPMENT CHARGES - \$1 MILLION OR GREATER

Project #	Project Description	Reserve Fund	Unspent budget as at April 30, 2025
225700	Mississauga / Embleton Community Centre	134	133,858,904
194880	Transit Maintenance & Storage Facility	135	59,909,142
195740	Victoria Park New Facility	134	31,753,175
225732	Gore Meadows - Construction - Outdoor	134	31,338,262
225335	Field Hockey Construction	134	22,859,725
243868	Lagerfeld Drive	137	17,212,500
223580	Goreway Drive Widening	137	16,769,793
193980	Cottrelle Blvd.: Humberwest - Goreway	137	15,497,694
245871	Cricket Winter Optimized Outdoor Facilities	134	15,301,931
253840	Williams Parkway	137	13,600,000
224802	Zum Service Expansion - Chinguacousy Rd. Corridor	135	13,571,152
215865	New Capital Development	134	13,461,946
185600	Howden Recreation Centre	134	13,359,755
253940	Countryside Drive Improvements	137	13,300,000
243840	Williams Parkway	137	12,018,142
205651	Century Gardens - Youth Centre	134	11,838,828
185670	Chris Gibson Recreation Centre	134	11,494,817
225751	Torbram / Sandalwood Park - Construction	134	7,383,395
243580	Goreway Drive Improvements	137	7,284,925
222520	Fire Station 215	133	7,217,819
244690	Bus Purchases	135	6,981,000
205730	Gore Meadows Fieldhouse & Ancillary Buildings	134	6,893,415
243692	Rivermont Road	137	5,589,000
243610	Project Design	137	5,427,725
235180	Envir. Education Ctre & Animal Shelter & Post Traumatic Growth Assoc. Space	136	5,274,225
243625	Utility Relocation	137	5,225,000
245865	Parks Community Asset Redevelopment	134	5,055,548
243502	East-West Arterial Road	137	4,974,000
244020	Land Acquisitions	137	4,953,679
243320	Inspire Boulevard	137	4,617,000
205865	New Capital Development	134	4,176,799
233420	Intermodal Drive	137	3,639,508
235927	New Amenities in Ward 4 Park	134	3,437,898
85850	Bram East Community Prk Campus	134	3,315,700
244230	Bridge Repairs	137	3,250,000
224812	Higher Order Transit on Steeles Corridor	135	2,978,161
245898	Youth Cricket	134	2,868,374
243691	Rivermont Road	137	2,795,000
232300	Growth Vehicles	133	2,516,766
123412	Creditview Road Reconstruction	137	2,471,831
44580	Torbram-CNR Grade Separation	137	2,467,935
205631	Memorial Arena - Junior A/B Expansion	134	1,967,206
163625	Utility Relocation	137	1,908,581
243200	Intersection Improvements	137	1,840,528
255872	Cricket Field Lighting and Other Enhancements	134	1,725,000
195210	Collaborative Learning Tec.Ctr	134	1,657,937
237390	Bram West Secondary Plan Review	130	1,553,041
225211	Mount Pleasant Secondary School Partnership	134	1,500,000
223625	Utility Relocation	137	1,400,492
163870	James Potter Road	137	1,337,000
213640	Countryside Village Collector Road	137	1,300,000
255460	Outdoor Rinks	134	1,250,000
123870	James Potter Road	137	1,249,644
213610	Project Design	137	1,244,776
193920	McLaughlin Road Widening	137	1,229,562
243869	Lagerfeld Drive	137	1,222,650
93625	Utility Relocation	137	1,217,698
193610	Project Design	137	1,178,141
113625	Utility Relocation	137	1,153,422
183610	Project Design	137	1,059,918
143451	New Road A-Financial-Embleton	137	1,035,128
194410	Sidewalks	137	1,032,302
TOTAL			587,003,491