

Date: 2020-12-17

Subject: **Request to Begin Procurement for Miscellaneous Parks Construction at Various Locations for a Three (3) Year Period**

Contact: Ed Fagan, Acting Director, Parks Maintenance & Forestry
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Report Number: Community Services-2021-046

Recommendations:

1. That the report titled **Request to Begin Procurement for Miscellaneous Parks Construction at Various Locations for a Three (3) Year Period**, dated December 17, 2020, to the Committee of Council Meeting of January 20, 2021 be received; and
2. That the Purchasing Agent be authorized to commence procurement for Miscellaneous Parks Construction at various locations for a three (3) year period.

Overview:

- The purpose of this report is to obtain Council authorization to commence the procurement for Miscellaneous Parks Construction at various locations within the City of Brampton for a three (3) year period.
- Funding is available subject to yearly approvals in the Community Services 2021 – 2023 operating and capital budget. The second through third year (2022-2023) of the budgeted amount, plus the addition of development growth and service level changes, is subject to annual budget approvals.
- Planned for 2021 - 2023 is the replacement of playgrounds, new benches, bleacher pads, shade shelters, and construction and landscaping for various parks, sport fields and pathways.

Background:

The 2021 Community Services Budget includes sufficient funding, subject to approval, to support the first year of the proposed three (3) year contract for the Miscellaneous Parks Construction at various locations within the City of Brampton for a three (3) year period with two (2), one (1) year optional periods.

Current Situation:

The Community Services Department is ready to begin the procurement process for the Miscellaneous Parks Construction at various locations within the City of Brampton for a three (3) year period with two (2), one (1) year optional periods.

Scope of the Project:

The scope of work shall include site works to support new playground installation for playground curbing and drainage, park pathways, new tree plantings, park bench pads, park furniture pads, portable washroom pads, retaining walls and walkway replacement. Additional work to be completed will be the installation of shade shelters, concrete and landscaping maintenance and excavation and earthworks at various locations within the City of Brampton for the period of 2021-2023, with two (2), one year (1) year optional periods.

Each significant project will be communicated to area Councilors prior to construction being initiated.

Project Budget

Funding for the Miscellaneous Parks Construction at various locations within the City of Brampton for a three (3) year period with Two (2), One (1) year optional periods is available subject to yearly approval in the Community Services 2021 – 2023 operating and capital budgets. The Second through Third year (2021-2023) the budgeted amount plus the addition of development growth, service level changes, and CPI increases is subject to annual budget approvals.

Corporate Implications:**Financial Implications:**

Funding for the Miscellaneous Parks Construction at various locations is an approved operating and capital initiative, which currently has sufficient funding for year one of the contract. Staff will ensure that there is sufficient funding in operating and capital budget for the future years of the contract, subject to Council approval

Purchasing Implications:

A public Procurement Process will be conducted and the lowest compliant Bid will be eligible for contract award. Purchase approval shall be obtained in accordance with the Purchasing By-law.

All communication with Bidders involved in the procurement must occur formally, through the contact person identified in the Bid Document.

Term of Council Priorities:

This report supports the Term of Council Priority “Brampton is a Healthy and Safe City” by focusing on community safety, encouraging active and healthy lifestyles, and enhancing facilities to increase access for residents.

Conclusion:

To ensure delivery of the project in a timely manner, it is recommended that Council authorize the Purchasing Agent to commence procurement, as described in this report.

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