

**CAPITAL PROJECT STATUS REPORT - OPEN PROJECTS
AS AT DECEMBER 31, 2020**

Project #	Budget Year	Budget Amend. Year	Project Description	Status	Budget	Project To Date Spending	Budget Remaining Before Commitments	Purchase Orders	Budget Remaining After Commitments
			CAO, CORPORATE SUPPORT SERVICES & COUNCIL						
151201	2015	2015	Corporate Performance Measurement Dashboard	Open	100,000	75,448	24,552	13,174	11,378
151436	2015	2015	Health & Safety Mgmt System Enhancement	Open	16,000	-	16,000	-	16,000
171255	2017	2017	Sport Tourism Strategy	Open	100,000	1,272	98,728	96,672	2,056
171398	2017	2017	Minor Capital - Human Resources	Open	14,000	-	14,000	-	14,000
181000	2018	2018	Development Charges Study	Open	500,000	149,574	350,426	22,744	327,682
181075	2018	2018	Corporate Asset Management	Open	1,000,000	224,620	775,380	439,370	336,010
181080	2018	2018	Destination District Site Dev.	Open	500,000	-	500,000	-	500,000
181299	2018	2018	Minor Capital Council Members	Open	22,000	15,168	6,832	-	6,832
181430	2018	2018	Technology Acquisition-Refresh	Open	55,000	46,205	8,795	-	8,795
187723	2018	2018	Main St. Revitalization	Open	554,752	513,845	40,907	3,446	37,461
191397	2019	2019	Minor Capital - Strategic Communications	Open	13,000	12,581	419	-	419
191098	2019	2019	Minor Capital - Corporate Wide	Open	130,000	128,715	1,285	-	1,285
191299	2019	2019	Minor Capital - Council Members	Open	13,000	-	13,000	-	13,000
196860	2019	2019	Public Art Investment	Open	350,000	-	350,000	-	350,000
201061	2020	2020	Long-Term Financial MP	Open	250,000	-	250,000	-	250,000
201070	2020	2020	Fair Wage Policy & Community Benefits	Open	150,000	-	150,000	109,982	40,018
201075	2020	2020	Corporate Asset Management	Open	750,000	-	750,000	-	750,000
201098	2020	2020	Minor Capital - Corporate Wide	Open	178,000	67,074	110,926	-	110,926
201360	2020	2020	Communications Master Plan	Open	25,000	-	25,000	-	25,000
206855	2020	2020	Arts Walk of Fame	Open	20,000	-	20,000	-	20,000

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207600	2020	2020	Nurturing Neighbourhoods Program	Open	120,000	100,513	19,487	-	19,487
			TOTAL CAO, CORPORATE SUPPORT SERVICES & COUNCIL		4,860,752	1,335,015	3,525,737.00	685,388.00	2,840,349
			CORPORATE SUPPORT SERVICES - ITC						
131459	2013	2013	Mobile Corporate Printing Productivity Enhancement	Open	99,000	10,977	88,023	-	88,023
141466	2014	2014	Prosecution Tracking-Migration	Open	217,000	148,204	68,796	68,795	1
147741	2014	2014	Amanda Building Permit System Upgrade	Open	250,000	177,415	72,585	52,612	19,973
151341	2015	2015	Talent Management	Open	621,000	585,811	35,189	-	35,189
151790	2015	2015	Business Systems Initiatives	Open	1,515,000	1,107,581	407,419	47	407,372
161141	2016	2016	Printer Fleet Management System	Open	188,000	143,357	44,643	-	44,643
161790	2016	2016	Business Systems Initiatives	Open	300,000	200,716	99,284	24,821	74,463
171041	2017	2017	Enterprise Payment Solution	Open	226,000	131,854	94,146	-	94,146
171427	2017	2017	Core Technologies Program	Open	3,620,000	3,567,114	52,886	-	52,886
171468	2017	2017	Service Brampton - Customer Service Enhancements	Open	455,000	438,649	16,351	-	16,351
171478	2017	2017	Citizen Service Program	Open	800,000	614,465	185,535	-	185,535
171480	2017	2017	Corporate Technology Program	Open	3,600,000	2,735,037	864,963	9,346	855,617
177741	2017	2017	Amanda Building Permit System Upgrade	Open	250,000	45,522	204,478	-	204,478
181164	2018	2018	Enforcement-Mobile Technology	Open	60,000	18,279	41,721	-	41,721
181427	2018	2018	Core Technologies Program	Open	4,110,000	3,796,375	313,625	-	313,625
181478	2018	2018	Citizen Service Program	Open	200,000	-	200,000	-	200,000
181480	2018	2018	Corporate Technology Program	Open	6,497,000	3,207,079	3,289,921	539,388	2,750,533
191427	2019	2019	Core Technologies Program	Open	5,465,000	2,138,572	3,326,428	2,544	3,323,884

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191478	2019	2019	Citizen Service Program	Open	1,750,000	480,326	1,269,674	-	1,269,674
191480	2019	2019	Corporate Technology Program	Open	11,236,000	3,169,844	8,066,156	1,154,689	6,911,467
201427	2020	2020	Core Technologies Program	Open	6,170,000	683,782	5,486,218	-	5,486,218
201478	2020	2020	Citizen Service Program	Open	560,000	2,530	557,470	-	557,470
201480	2020	2020	Corporate Technology Program	Open	7,369,000	215,403	7,153,597	220,239	6,933,358
			TOTAL CORPORATE SUPPORT SERVICES - ITC		55,558,000	23,618,892	31,939,108	2,072,481	29,866,627
			LEGISLATIVE SERVICES						
181485	2018	2018	Records-Info Mgmt System-BRIMS	Open	285,000	236,027	48,973	25,281	23,692
195181	2019	2019	Animal Services - Misc Initiatives	Open	20,000	6,009	13,991	-	13,991
201193	2020	2020	Minor Capital - Enforcement	Open	40,000	37,794	2,206	-	2,206
205181	2020	2020	Animal Services - Misc Initiatives	Open	60,000	-	60,000	-	60,000
			TOTAL LEGISLATIVE SERVICES		405,000	279,830	125,170	25,281	99,889
			COMMUNITY SERVICES						
045810	2004	2014	Creditview / Sandalwood City-wide Park	Open	14,440,291	14,395,018	45,273	-	45,273
075940	2007	2007	Pathways Implementation Program	Open	1,922,100	1,878,377	43,723	-	43,723
085940	2008	2012	Pathways Implementation Program	Open	2,289,605	1,298,655	990,950	-	990,950
105400	2010	2010	Outdoor Assets	Open	6,049,817	5,875,123	174,694	-	174,694
105710	2010	2013	Mississauga / Bovaird Community Park	Open	7,515,000	7,502,220	12,780	6,493	6,287
105940	2010	2010	Pathways Implementation Program	Open	2,280,500	1,719,108	561,392	51,746	509,646
106000	2010	2010	Valleyland Development	Open	2,771,177	2,236,584	534,593	-	534,593
115400	2011	2011	Outdoor Asset Replacement	Open	3,366,354	3,296,267	70,087	-	70,087

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125400	2012	2012	Outdoor Asset Replacement	Open	7,003,235	6,739,092	264,143	26,680	237,463
125430	2012	2012	Wayfinding & Signage Program	Open	215,000	175,107	39,893	39,893	-
125860	2012	2012	Neighbourhood Parks	Open	1,597,600	1,596,155	1,445	-	1,445
126000	2012	2012	Valleyland Development	Open	2,380,000	2,140,603	239,397	25,296	214,101
135400	2013	2013	Outdoor Asset Replacement	Open	4,243,500	4,104,998	138,502	29,083	109,419
135860	2013	2013	Neighbourhood Parks	Open	4,347,540	4,131,933	215,607	-	215,607
135940	2013	2013	Pathways Implementation Program	Open	905,000	445,801	459,199	-	459,199
136000	2013	2013	Valleyland Development	Open	1,190,700	876,173	314,527	-	314,527
144954	2014	2014	Outdoor Asset Replacement - PIS	Open	3,813,979	3,613,406	200,573	103,777	96,796
145860	2014	2014	Neighbourhood Parks	Open	1,911,136	1,615,817	295,319	-	295,319
146000	2014	2014	Valleyland Development	Open	2,713,000	2,063,073	649,927	68,962	580,965
154954	2015	2015	Outdoor Asset Replacement - PIS	Open	4,339,101	4,192,591	146,510	21,825	124,685
156000	2015	2015	Valleyland Development	Open	290,000	24,707	265,293	-	265,293
156770	2015	2015	Natural Heritage Land Acquisition	Open	960,000	941,421	18,579	7,568	11,011
164954	2016	2016	Outdoor Asset Replacement - PIS	Open	6,150,000	6,031,791	118,209	99,999	18,210
166000	2016	2016	Valleyland Development	Open	1,797,450	1,123,147	674,303	20,343	653,960
166600	2016	2016	Emerald Ash Borer	Open	3,703,000	3,694,462	8,538	-	8,538
166700	2016	2016	Tableland Acquisition - Land Acquisition	Open	983,058	789,208	193,850	-	193,850
171583	2017	2017	Downtown Property Acquisition	Open	27,012,115	26,995,318	16,797	-	16,797
174954	2017	2017	Outdoor Asset Replacement	Open	3,025,375	2,283,027	742,348	366,507	375,841
175201	2017	2018	BSC-Artificial Turf Fields & Seasonal Dome Structure	Open	11,300,000	9,393,152	1,906,848	1,645,925	260,923

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175860	2017	2017	Neighbourhood Parks	Open	5,872,850	5,298,529	574,321	-	574,321
175865	2017	2017	Parks - Outdoor Assets	Open	2,925,000	2,693,966	231,034	8,679	222,355
176700	2017	2017	Tableland Acquisition - Land Acquisition	Open	2,211,715	2,181,445	30,270	-	30,270
176810	2017	2017	Arts & Culture Misc. Initiatives	Open	407,080	405,847	1,233	298	935
178199	2017	2017	Minor Capital - Service Brampton	Open	5,000	2,415	2,585	-	2,585
184954	2018	2018	Parks - Outdoor Asset Replacement	Open	745,000	527,757	217,243	165,103	52,140
184955	2018	2018	Park Enhancements	Open	1,250,000	879,726	370,274	84,074	286,200
185560	2018	2018	Recreation - Misc Initiatives	Open	863,000	835,160	27,840	26,365	1,475
185580	2018	2018	Norton Park Development	Open	100,000	45,365	54,635	-	54,635
185865	2018	2018	Parks-New Capital Development	Open	3,741,000	2,376,641	1,364,359	1,304,567	59,792
186000	2018	2018	Valleyland Development	Open	625,000	21,497	603,503	4,248	599,255
186600	2018	2018	Emerald Ash Borer	Open	1,703,000	1,641,316	61,684	-	61,684
186780	2018	2018	Land Acquisition-Inder Heights	Open	2,200,000	2,140,337	59,663	-	59,663
186810	2018	2018	Cultural Services Initiatives	Open	404,570	404,058	512	102	410
191542	2019	2019	Land Acquisition & Preliminary Due Diligence	Open	17,750,000	13,615,739	4,134,261	-	4,134,261
191588	2019	2019	Acquisition-Main St.Properties	Open	9,050,000	8,691,001	358,999	-	358,999
191589	2019	2019	Acquisition-Nelson-George St.	Open	5,900,000	5,803,001	96,999	-	96,999
191775	2019	2019	Acquisition of Property-PVGC	Open	2,080,000	1,971,410	108,590	-	108,590
194954	2019	2019	Outdoor Asset Replacement-Planning & Infrastructure	Open	620,000	293,900	326,100	56,099	270,001
195210	2019	2019	Collaborative Learning Technology Centre	Open	3,000,000	-	3,000,000	-	3,000,000
195420	2019	2019	Playground Repair & Replacement	Open	1,555,000	1,417,079	137,921	-	137,921

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195430	2019	2019	Wayfinding & Signage Program - Outdoors	Open	50,000	41,208	8,792	-	8,792
195499	2019	2019	Minor Capital - Parks - Outdoor Assets	Open	25,000	24,920	80	-	80
195560	2019	2019	Recreation - Misc Initiatives	Open	1,110,000	589,567	520,433	53,561	466,872
195860	2019	2020	Neighbourhood Parks	Open	5,947,318	5,899,041	48,277	-	48,277
195865	2019	2019	New Capital Development	Open	8,205,000	2,734,467	5,470,533	1,026,118	4,444,415
195893	2019	2019	Sportsfield Repair & Replacement	Open	430,000	174,979	255,021	2,137	252,884
195940	2019	2019	Pathways Implementation Program	Open	250,000	-	250,000	-	250,000
195941	2019	2019	Recreation Trail Repair & Replacement	Open	295,000	257,266	37,734	25,727	12,007
196000	2019	2019	Valleyland Development	Open	675,000	72,060	602,940	298,701	304,239
196201	2019	2019	Urban Forestry Master Plan	Open	100,000	30,512	69,488	69,488	-
196600	2019	2019	Emerald Ash Borer	Open	2,703,000	1,907,751	795,249	741,713	53,536
196715	2019	2019	Land Acquisition - Bovaird Dr.	Open	9,800,000	9,605,080	194,920	-	194,920
196760	2019	2019	Parkland Over-Dedication	Open	3,600,000	-	3,600,000	-	3,600,000
196810	2019	2019	Cultural Services Initiatives	Open	300,000	168,334	131,666	-	131,666
196820	2019	2019	Venue Management Software	Open	50,000	-	50,000	-	50,000
196830	2019	2019	Accessibility – Rose Theatre	Open	45,000	7,161	37,839	-	37,839
201588	2020	2020	Purchase-54 Main St. North	Open	2,610,000	116,936	2,493,064	69,238	2,423,826
204150	2020	2020	Engineering & Parkland Studies	Open	1,000,000	93,216	906,784	42,931	863,853
204954	2020	2020	Outdoor Asset Replacement-Planning & Infrastructure	Open	745,000	42,696	702,304	50,000	652,304
204955	2020	2020	Park Enhancements	Open	1,250,000	-	1,250,000	-	1,250,000
205420	2020	2020	Playground Repair & Replacement	Open	2,140,000	75,708	2,064,292	500,850	1,563,442

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205460	2020	2020	Outdoor Winter Rec. Amenities	Open	1,400,000	540,043	859,957	384,654	475,303
205499	2020	2020	Minor Capital - Parks - Outdoor Assets	Open	50,000	27,343	22,657	-	22,657
205560	2020	2020	Recreation - Misc Initiatives	Open	1,270,000	791,134	478,866	109,622	369,244
205730	2020	2020	Gore Meadows Fieldhouse & Ancillary Buildings	Open	1,050,000	-	1,050,000	-	1,050,000
205780	2020	2020	CAA Centre	Open	638,000	599,702	38,298	-	38,298
205865	2020	2020	New Capital Development	Open	9,585,000	191,771	9,393,229	1,029,437	8,363,792
205893	2020	2020	Sportsfield Repair & Replacement	Open	200,000	-	200,000	-	200,000
205894	2020	2020	Accessible Baseball Diamond	Open	150,000	-	150,000	-	150,000
205936	2020	2020	Central Peel - Artificial Turf Field	Open	1,500,000	-	1,500,000	-	1,500,000
206000	2020	2020	Valleyland Development	Open	1,925,000	26,204	1,898,796	-	1,898,796
206600	2020	2020	Emerald Ash Borer	Open	1,703,000	358,221	1,344,779	786,581	558,198
206810	2020	2020	Performing Arts Initiatives	Open	300,000	1,038	298,962	-	298,962
206835	2020	2020	Signage-Rebranding – Rose Theatre	Open	50,000	-	50,000	-	50,000
			TOTAL COMMUNITY SERVICES		254,675,166	196,794,881	57,880,285	9,354,390.00	48,525,895
			FIRE & EMERGENCY SERVICES						
102120	2010	2012	Station & Apparatus & Maintenance Facility	Open	11,570,000	11,429,356	140,644	12,556	128,088
132506	2013	2013	Station 204 Relocation & Expansion	Open	4,600,000	4,466,600	133,400	34,027	99,373
171840	2017	2017	Emergency Measures	Open	150,000	78,219	71,781	-	71,781
182110	2018	2018	Fire Miscellaneous Initiatives	Open	221,000	113,382	107,618	107,428	190
182300	2018	2018	Growth Vehicles	Open	900,000	-	900,000	-	900,000
182310	2018	2018	Vehicle Replacement	Open	1,600,000	1,233,271	366,729	-	366,729

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182430	2018	2020	Dispatch Equipment	Open	5,349,000	3,655,711	1,693,289	1,328,233	365,056
192110	2019	2019	Fire Miscellaneous Initiatives	Open	241,000	152,977	88,023	88,023	-
192111	2019	2019	Community Safety Project	Open	300,000	139,436	160,564	-	160,564
192310	2019	2019	Vehicle Replacement	Open	6,115,000	1,687,291	4,427,709	-	4,427,709
192430	2019	2019	Dispatch Equipment	Open	400,000	122,601	277,399	-	277,399
192460	2019	2019	Fire Fighting Equipment	Open	988,000	898,502	89,498	54,442	35,056
202110	2020	2020	Fire Miscellaneous Initiatives	Open	200,000	4,506	195,494	-	195,494
202310	2020	2020	Fire Vehicle Replacement	Open	1,270,000	165,798	1,104,202	153,306	950,896
202430	2020	2020	Dispatch Upgrade & Equipment	Open	415,000	30,348	384,652	270	384,382
202460	2020	2020	Fire Fighting Equipment	Open	970,000	160,003	809,997	160,781	649,216
			TOTAL FIRE & EMERGENCY SERVICES		35,289,000	24,338,001	10,950,999	1,939,066	9,011,933
			TRANSIT						
064610	2006	2007	Smart Bus	Open	7,180,000	7,076,384	103,616	-	103,616
097730	2009	2009	Mt.Pleasant Mobility	Open	29,898,561	25,641,673	4,256,888	462,139	3,794,749
104701	2010	2013	Hurontario / Main Street Corridor Master Plan	Open	3,925,000	3,655,166	269,834	-	269,834
124800	2012	2014	Zum / BRT	Open	115,553,329	114,581,067	972,262	3,330	968,932
144703	2014	2014	Queen Street LRT	Open	1,200,000	860,815	339,185	-	339,185
154714	2015	2015	Transit IT Initiatives	Open	550,000	467,239	82,761	19,806	62,955
164110	2016	2018	Hurontario Light Rail Transit	Open	4,750,000	3,482,937	1,267,063	-	1,267,063
164840	2016	2016	Terminal Improvements	Open	1,000,000	1,488	998,512	-	998,512
164850	2016	2016	Existing Facility Refurbishmnt	Open	500,000	447,777	52,223	1,508	50,715

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174115	2017	2017	Light Rail Transit Extension - Alternative Routes - EA	Open	5,400,000	3,140,214	2,259,786	1,877,867	381,919
174116	2017	2017	Hurontario LRT - Infrastructure & Capital Costs	Open	3,150,000	4,584	3,145,416	-	3,145,416
174680	2017	2017	Bus Refurbishments	Open	960,000	948,645	11,355	-	11,355
174690	2017	2017	Bus Purchases	Open	20,450,000	20,339,106	110,894	-	110,894
174700	2017	2017	Vehicle Maintenance System Pilot	Open	2,522,000	2,501,841	20,159	829	19,330
174771	2017	2017	Transit Amenity Program	Open	2,000,000	1,999,513	487	-	487
174782	2017	2018	Electric Overhead Chargers	Open	5,844,000	3,738,614	2,105,386	1,583,562	521,824
174799	2017	2017	Minor Capital - Transit	Open	207,000	206,989	11	-	11
174800	2017	2017	Zum Service Expansion	Open	19,100,000	19,099,937	63	-	63
174860	2017	2017	Bus Storage & Repair Facility	Open	24,900,000	24,063,136	836,864	43,216	793,648
184635	2018	2018	Transit Operator Safety Shields	Open	2,545,000	2,504,781	40,219	8,393	31,826
184680	2018	2018	Bus Refurbishments	Open	5,520,000	5,518,377	1,623	-	1,623
184690	2018	2018	Bus Purchases	Open	28,205,000	20,884,809	7,320,191	2,160,044	5,160,147
184714	2018	2018	Transit IT Initiatives	Open	1,500,000	751	1,499,249	1,172,676	326,573
184770	2018	2018	Bus Shelters-Pads-Stops	Open	416,000	405,458	10,542	1,477	9,065
184799	2018	2018	Minor Capital - Transit	Open	207,000	193,986	13,014	-	13,014
194610	2019	2020	Smart Bus	Open	5,000,000	76,945	4,923,055	-	4,923,055
194670	2019	2020	Fare Collection Equipment	Open	10,000,000	6,546,659	3,453,341	-	3,453,341
194680	2019	2020	Bus Refurbishments	Open	4,870,000	2,263,838	2,606,162	-	2,606,162
194690	2019	2020	Bus Purchases	Open	26,890,000	12,186,400	14,703,600	-	14,703,600
194712	2019	2020	Emerging Technologies Study	Open	100,000	-	100,000	-	100,000

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194770	2019	2020	Bus Shelters-Pads-Stops	Open	439,000	318,280	120,720	104,597	16,123
204117	2020	2020	Brand Development Strategy	Open	500,000	-	500,000	-	500,000
204120	2020	2020	Queen Rapid Transit Desgn-TPAP	Open	2,000,000	-	2,000,000	-	2,000,000
204641	2020	2020	Fleet Support Vehicles	Open	35,000	-	35,000	-	35,000
204680	2020	2020	Bus Refurbishments	Open	7,939,000	1,265,962	6,673,038	-	6,673,038
204690	2020	2020	Bus Purchases	Open	37,331,000	-	37,331,000	-	37,331,000
204704	2020	2020	Senior Transit Pass Implementation	Open	150,000	-	150,000	-	150,000
204770	2020	2020	Bus Shelters-Pads-Stops	Open	416,000	393,792	22,208	-	22,208
204799	2020	2020	Minor Capital – Transit	Open	207,000	46,831	160,169	-	160,169
			TOTAL TRANSIT		383,359,890	284,863,994	98,495,896	7,439,444	91,056,452
			PUBLIC WORKS & ENGINEERING						
012810	2001	2013	Sandalwood Works Yard	Open	112,821,000	112,056,760	764,240	-	764,240
044580	2004	2010	Torbram Rd. / CNR Grade Separation Design	Open	22,573,000	17,801,486	4,771,514	111	4,771,403
067970	2006	2011	Sustainable Development Guidelines	Open	180,000	161,336	18,664	-	18,664
073610	2007	2007	Project Design	Open	3,079,753	2,754,475	325,278	325,194	84
083311	2008	2008	Clarkway Dr: Cottrelle - N of Cottrelle	Open	560,000	560,000	-	-	-
083610	2008	2015	Project Design	Open	10,752,710	8,811,306	1,941,404	1,043,989	897,415
083870	2008	2010	James Potter Rd:Queen - 30 Metres South	Open	10,245,713	10,173,404	72,309	-	72,309
085850	2008	2012	Bram East Community Parkland Campus	Open	98,308,242	92,042,016	6,266,226	8,141	6,258,085
093610	2009	2009	Project Design	Open	4,376,881	3,899,286	477,595	64,456	413,139
093625	2009	2019	Utility Relocation	Open	4,624,700	1,400,367	3,224,333	796,435	2,427,898

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094500	2009	2009	Environmental Assessments	Open	2,241,869	2,168,744	73,125	37,048	36,077
097720	2009	2009	Downtown Revitalization	Open	3,947,000	3,877,640	69,360	25,399	43,961
103625	2010	2018	Utility Relocation	Open	1,737,400	1,225,084	512,316	490,309	22,007
113413	2011	2011	Creditview Rd: Spine Rd. - Fairhill Ave.	Open	3,920,000	1,401,969	2,518,031	-	2,518,031
113550	2011	2011	Mayfield Road-Region: Bramalea Rd - Airport Rd	Open	152,727	61,618	91,109	-	91,109
113610	2011	2011	Project Design	Open	6,117,600	5,497,680	619,920	189,539	430,381
113625	2011	2011	Utility Relocation	Open	3,141,476	1,988,054	1,153,422	1,040,672	112,750
114940	2011	2011	Storm Water Management - Restoration	Open	3,279,133	3,146,068	133,065	-	133,065
123030	2012	2012	Safety Performance Functions & Network Screening	Open	65,000	60,980	4,020	-	4,020
123412	2012	2013	Creditview Rd. Reconstruction: Creditview - CN	Open	35,340,000	32,708,388	2,631,612	520,465	2,111,147
123870	2012	2012	James Potter Road	Open	3,902,000	2,567,781	1,334,219	-	1,334,219
124270	2012	2012	Bridge Condition Surveys	Open	16,630	40	16,590	11,494	5,096
124500	2012	2013	Environmental Assessments	Open	3,136,664	2,372,148	764,516	342,728	421,788
124940	2012	2012	Storm Water Management - Restoration	Open	3,293,371	3,029,209	264,162	-	264,162
124950	2012	2012	Storm Water Management Study	Open	200,000	199,530	470	-	470
131432	2013	2015	Asset Management System - Hansen	Open	4,003,000	2,135,775	1,867,225	705,875	1,161,350
133500	2013	2013	North-South Spine Rd: Creditview Rd to Sandalwood	Open	2,870,000	2,854,558	15,442	-	15,442
133880	2013	2013	Bramalea Road Widening: Countryside to Mayfield	Open	10,293,948	9,778,785	515,163	309,199	205,964
134561	2013	2013	Civic Design - Region of Peel	Open	375,000	368,076	6,924	-	6,924
134940	2013	2013	Storm Water Management - Restoration	Open	2,407,907	1,515,340	892,567	-	892,567
134950	2013	2013	Storm Water Management Study	Open	200,000	196,262	3,738	-	3,738

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141500	2014	2014	Corporage Indoor Asset Replacement	Open	874,000	860,721	13,279	-	13,279
142741	2014	2014	Overhead Vehicle Detection	Open	70,000	70,000	-	-	-
143010	2014	2014	Traffic Calming Measures	Open	150,000	135,825	14,175	-	14,175
143380	2014	2017	Humberwest Parkway: Exchange Dr-Williams Pkwy	Open	9,500,000	7,843,166	1,656,834	965,814	691,020
143450	2014	2014	New Road A: Steeles Ave - Financial Dr	Open	3,176,000	2,787,803	388,197	-	388,197
143451	2014	2014	New Road A: Financial Dr - Embleton Rd	Open	2,673,000	775,276	1,897,724	-	1,897,724
143580	2014	2018	Goreway Drive Widening	Open	33,920,388	106,619	33,813,769	66,714	33,747,055
143610	2014	2014	Project Design	Open	3,048,900	2,353,276	695,624	66,700	628,924
143625	2014	2020	Utility Relocation	Open	405,000	93,629	311,371	27,760	283,611
143780	2014	2014	Sandalwood Parkway: Creditview - Mississauga Rd	Open	2,971,000	2,470,891	500,109	-	500,109
143811	2014	2015	Financial Dr: Mississauga Dr - Heritage Rd	Open	3,127,000	2,076,266	1,050,734	-	1,050,734
143870	2014	2014	James Potter Rd: Ashby Field Rd - Bovaird Dr	Open	1,530,000	1,529,852	148	-	148
143940	2014	2014	Countryside Dr: Airport Rd - Goreway Dr	Open	23,687,500	23,415,126	272,374	83,789	188,585
144230	2014	2017	Bridge Repairs	Open	7,723,000	7,068,207	654,793	218,126	436,667
144300	2014	2017	Noise Walls	Open	484,500	474,530	9,970	6,413	3,557
144411	2014	2014	Sidewalks - Region of Peel	Open	1,056,300	1,022,637	33,663	-	33,663
144500	2014	2014	Environmental Assessments	Open	1,456,400	1,048,106	408,294	349,747	58,547
144530	2014	2014	Streetlighting	Open	1,110,600	1,078,950	31,650	10,176	21,474
144940	2014	2014	Storm Water Management - Restoration	Open	979,000	813,051	165,949	133,193	32,756
152950	2015	2015	Replacement Equipment	Open	2,200,000	2,199,414	586	-	586
153099	2015	2015	Minor Capital - Operations	Open	10,000	9,536	464	-	464

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153610	2015	2018	Project Design	Open	2,271,400	2,009,575	261,825	261,269	556
153625	2015	2015	Utility Relocation	Open	1,201,000	1,065,600	135,400	-	135,400
153760	2015	2015	Torbram Rd: Countryside Dr. - Mayfield Rd.	Open	7,141,000	6,814,091	326,909	156,702	170,207
153811	2015	2015	Financial Dr: Steeles Ave. - South City Limit	Open	13,331,000	13,035,007	295,993	246,107	49,886
154410	2015	2015	Sidewalks	Open	665,500	567,884	97,616	45,792	51,824
154950	2015	2015	Storm Water Management Study	Open	300,000	209,312	90,688	90,688	-
161650	2016	2016	Facilities Repair-Replacement	Open	19,318,000	18,518,754	799,246	141,452	657,794
161760	2016	2016	Facility Inspections & Audits	Open	1,264,000	1,046,879	217,121	216,861	260
162570	2016	2018	Fire Campus Design	Open	59,100,000	16,360,218	42,739,782	37,813,160	4,926,622
162732	2016	2017	Electronic Speed Advisory Signs	Open	350,000	345,175	4,825	4,579	246
162770	2016	2016	Traffic Signal Modernization Program	Open	600,000	579,611	20,389	-	20,389
162950	2016	2016	Replacement Equipment	Open	2,424,000	2,198,610	225,390	225,296	94
163010	2016	2016	Traffic Calming Measures	Open	250,000	-	250,000	-	250,000
163099	2016	2016	Minor Capital - Operations	Open	10,000	9,484	516	-	516
163201	2016	2018	Intersection Improvements - Region of Peel	Open	410,500	384,306	26,194	2,505	23,689
163500	2016	2016	North - South Spine Road	Open	2,580,000	1,936,185	643,815	-	643,815
163501	2016	2016	East - West Spine Road	Open	2,335,000	2,312,843	22,157	-	22,157
163610	2016	2016	Project Design	Open	589,200	547,613	41,587	36,446	5,141
163625	2016	2019	Utility Relocation	Open	4,257,614	7,759	4,249,855	2,796,734	1,453,121
163640	2016	2016	Countryvillage Collector	Open	2,520,000	2,485,118	34,882	-	34,882
163870	2016	2016	James Potter Road	Open	1,337,000	-	1,337,000	-	1,337,000

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164230	2016	2016	Bridge Repairs	Open	3,263,000	3,173,466	89,534	42,266	47,268
164486	2016	2016	Parking Garage System Upgrade	Open	350,000	158,187	191,813	29,998	161,815
164530	2016	2016	Streetlighting	Open	991,600	909,309	82,291	-	82,291
164950	2016	2016	Storm Water Management Study	Open	450,000	177,684	272,316	122,315	150,001
167299	2016	2016	Minor Capital - Development Engineering	Open	15,000	14,411	589	-	589
167720	2016	2017	Downtown Revitalization	Open	3,900,000	3,571,939	328,061	171,625	156,436
171520	2017	2017	Energy Programs	Open	1,000,000	852,132	147,868	132,353	15,515
171599	2017	2017	Minor Capital - Facility Operations & Maintenance	Open	400,000	396,405	3,595	3,530	65
171650	2017	2017	Facilities Repair & Replacement	Open	24,833,000	23,111,223	1,721,777	136,655	1,585,122
171760	2017	2017	Facility Inspections & Audits	Open	1,685,000	841,470	843,530	127,525	716,005
171900	2017	2017	Interior Design Services	Open	3,998,000	2,780,209	1,217,791	309,142	908,649
172745	2017	2017	Traffic System Detectors	Open	100,000	99,999	1	-	1
172770	2017	2017	Traffic Signal Modernization	Open	600,000	582,589	17,411	-	17,411
172910	2017	2017	New Equipment	Open	451,000	373,675	77,325	-	77,325
172950	2017	2017	Replacement Equipment	Open	2,385,000	2,384,786	214	-	214
173099	2017	2017	Minor Capital - Road Operations	Open	10,000	9,591	409	-	409
173201	2017	2017	Intersection Improvements	Open	300,000	122,728	177,272	136,510	40,762
173610	2017	2019	Project Design	Open	4,174,500	2,583,817	1,590,683	1,086,371	504,312
173625	2017	2018	Utility Relocation	Open	1,700,000	904,294	795,706	676,481	119,225
173820	2017	2017	Road Resurfacing Program	Open	11,751,000	11,750,784	216	-	216
173830	2017	2017	Road Infrastructure Misc.	Open	250,000	193,428	56,572	53,278	3,294

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173941	2017	2017	Countryside Dr. Widening	Open	19,335,000	18,590,493	744,507	139,294	605,213
174230	2017	2017	Bridge Repairs	Open	547,000	427,300	119,700	32,230	87,470
174280	2017	2017	Bridge Management System Upgrades	Open	150,000	138,618	11,382	11,382	-
174530	2017	2017	Streetlighting	Open	1,509,700	1,150,183	359,517	69,522	289,995
174910	2017	2017	Clean Water & Wastewater Fund	Open	10,742,384	9,153,916	1,588,468	86,573	1,501,895
174940	2017	2017	Storm Water Mgmt-Restoration	Open	2,000,000	1,478,135	521,865	283,770	238,095
174950	2017	2017	Storm Water Management Study	Open	200,000	-	200,000	34,456	165,544
177299	2017	2017	Minor Capital - Development Engineering	Open	17,000	2,644	14,356	-	14,356
181500	2018	2018	Corporate Indoor Asset Replacement	Open	150,000	72,366	77,634	-	77,634
181518	2018	2019	New Facilities Development	Open	6,300,000	6,080,140	219,860	217,923	1,937
181520	2018	2018	Energy Programs	Open	500,000	467,753	32,247	32,247	-
181599	2018	2018	Misc Initiatives-Facilities Operations & Maintenance	Open	350,000	349,546	454	-	454
181650	2018	2018	Facilities Repair & Replacement	Open	12,656,189	10,823,048	1,833,141	999,300	833,841
181760	2018	2018	Facility Inspections & Audits	Open	325,000	84,125	240,875	232,481	8,394
181771	2018	2018	East-end Community Centre	Open	12,600,000	6,961,561	5,638,439	-	5,638,439
181900	2018	2018	Interior Design Services	Open	3,205,000	2,869,253	335,747	43,299	292,448
181940	2018	2018	8 Nelson Purchase / Remediation / Renovation	Open	500,000	207,662	292,338	24,423	267,915
182530	2018	2019	Fire Station 214	Open	10,115,000	3,518,418	6,596,582	290,220	6,306,362
182770	2018	2018	Traffic Signal Modernization Program	Open	600,000	112,417	487,583	113,752	373,831
182910	2018	2018	New Equipment	Open	1,109,000	737,675	371,325	-	371,325
182950	2018	2018	Replacement Equipment	Open	2,260,000	1,031,231	1,228,769	271,275	957,494

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183040	2018	2018	AVL - GPS Solution	Open	450,000	94,696	355,304	193,141	162,163
183200	2018	2018	Intersection Improvements	Open	500,000	487,644	12,356	10,662	1,694
183501	2018	2018	East-West Spine Rd	Open	4,689,000	4,178,869	510,131	-	510,131
183610	2018	2020	Project Design	Open	2,102,000	747,892	1,354,108	-	1,354,108
183625	2018	2018	Utility Relocation	Open	30,000	2,527	27,473	1,687	25,786
183770	2018	2019	Castlemore Road Widening	Open	10,600,000	7,685,900	2,914,100	2,080,056	834,044
183820	2018	2018	Road Resurfacing Program	Open	12,594,000	12,567,827	26,173	25,440	733
183830	2018	2018	Road Infrastructure Misc.	Open	220,160	218,653	1,507	1,497	10
183840	2018	2018	Williams Parkway	Open	11,100,000	10,775,772	324,228	323,588	640
183866	2018	2018	Downtown Improvements	Open	3,000,000	1,359,283	1,640,717	219,935	1,420,782
184230	2018	2018	Bridge Repairs	Open	5,145,000	4,927,558	217,442	211,791	5,651
184410	2018	2018	Sidewalks	Open	392,000	337,529	54,471	-	54,471
184500	2018	2018	Environmental Assessments	Open	1,650,000	863,659	786,341	299,537	486,804
184530	2018	2018	Streetlighting	Open	1,470,000	599,329	870,671	183,001	687,670
184945	2018	2018	Storm Water Pond Retrofits	Open	200,000	137,110	62,890	-	62,890
185160	2018	2019	Centre for Education, Innovation & Collaboration	Open	160,000,000	233,946	159,766,054	354,553	159,411,501
185600	2018	2019	Howden Recreation Centre	Open	5,000,000	293,417	4,706,583	299,149	4,407,434
185670	2018	2019	Chris Gibson Recreation Centre	Open	20,000,000	420,674	19,579,326	2,062,636	17,516,690
185680	2018	2019	Balmoral Recreation Centre	Open	10,000,000	845,192	9,154,808	1,030,991	8,123,817
186100	2018	2018	Natural Heritage Restoration	Open	14,500	2,904	11,596	-	11,596
187485	2018	2018	Environmental Master Plan Implementation	Open	100,000	67,711	32,289	-	32,289

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187735	2018	2018	Riverwalk	Open	1,400,000	425,652	974,348	90,916	883,432
191518	2019	2019	New Facilities Development	Open	900,000	887,011	12,989	12,989	-
191520	2019	2019	Energy Programs	Open	350,000	68,101	281,899	81,703	200,196
191584	2019	2019	Demolition of 14 & 21 Nelson St.	Open	2,000,000	568,170	1,431,830	-	1,431,830
191599	2019	2019	Misc Initiatives–Facilities Operations & Maintenance	Open	350,000	209,525	140,475	44,314	96,161
191650	2019	2020	Facilities Repair & Replacement	Open	17,592,000	12,709,924	4,882,076	1,876,859	3,005,217
191760	2019	2019	Facility Inspections & Audits	Open	1,080,000	422,514	657,486	80,399	577,087
191899	2019	2019	Minor Capital - Corporate Security	Open	245,000	75,776	169,224	-	169,224
191900	2019	2019	Interior Design Services	Open	3,180,000	1,919,880	1,260,120	233,341	1,026,779
192555	2019	2020	Redevelopment of Fire Station 201	Open	1,650,000	582,605	1,067,395	420,738	646,657
192710	2019	2019	Traffic Signalization	Open	600,000	598,178	1,822	1,609	213
192746	2019	2019	Connected Vehicle Infrastructure	Open	100,000	-	100,000	-	100,000
192761	2019	2019	Controlled Pedestrian Crosswalks	Open	50,000	-	50,000	-	50,000
192770	2019	2019	Traffic Signal Modernization Program	Open	700,000	564,233	135,767	-	135,767
192799	2019	2019	Minor Capital - Traffic	Open	10,000	8,247	1,753	-	1,753
192830	2019	2019	Bramalea Transit Terminal Repairs	Open	638,000	205,193	432,807	32,524	400,283
192831	2019	2019	Parking Lots	Open	359,000	170,682	188,318	187,514	804
192840	2019	2020	Williams Pkwy Works Yard Phase 3	Open	7,600,000	-	7,600,000	-	7,600,000
192910	2019	2019	New Equipment	Open	1,393,000	637,342	755,658	-	755,658
192950	2019	2019	Replacement Equipment	Open	3,000,000	602,911	2,397,089	109,172	2,287,917
192971	2019	2019	Green Fleet Strategy	Open	150,000	18,316	131,684	54,947	76,737

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192999	2019	2019	Minor Capital - Engineering	Open	106,700	86,750	19,950	-	19,950
193040	2019	2019	AVL / GPS Solution	Open	155,000	-	155,000	-	155,000
193050	2019	2019	Vehicle Barriers	Open	125,000	-	125,000	-	125,000
193099	2019	2019	Minor Capital - Operations	Open	10,000	8,016	1,984	-	1,984
193130	2019	2019	Active Transportation Infrastructure	Open	2,000,000	413,561	1,586,439	1,053,201	533,238
193610	2019	2020	Project Design	Open	4,622,200	217,210	4,404,990	-	4,404,990
193625	2019	2019	Utility Relocation	Open	2,000,000	-	2,000,000	-	2,000,000
193640	2019	2019	Countryside Village Collector	Open	900,000	-	900,000	-	900,000
193690	2019	2019	Rivermont Road	Open	400,000	-	400,000	-	400,000
193820	2019	2019	Road Resurfacing	Open	15,000,000	13,241,659	1,758,341	53,933	1,704,408
193830	2019	2019	Road Infrastructure Misc.	Open	550,000	314,542	235,458	234,938	520
193920	2019	2019	McLaughlin Road Widening	Open	9,300,000	7,679,892	1,620,108	981,955	638,153
193980	2019	2019	Cottrelle Blvd: Humberwest Pkwy - Goreway Dr.	Open	31,500,000	406,865	31,093,135	-	31,093,135
194020	2019	2019	Land Acquisitions	Open	16,264,236	2,952,582	13,311,654	142,464	13,169,190
194230	2019	2019	Bridge Repairs	Open	2,910,000	1,712,121	1,197,879	131,494	1,066,385
194410	2019	2019	Sidewalks	Open	1,250,000	639,643	610,357	-	610,357
194500	2019	2019	Environmental Assessments	Open	1,350,000	39,093	1,310,907	189,052	1,121,855
194530	2019	2019	Streetlighting	Open	810,000	274,801	535,199	192,495	342,704
194531	2019	2019	Streetlighting LED Retrofit	Open	3,000,000	2,997,921	2,079	-	2,079
194880	2019	2019	Transit Maintenance & Storage Facility	Open	15,000,000	1,779,934	13,220,066	1,522,862	11,697,204
194941	2019	2019	Stormwater Asset Management	Open	600,000	564,541	35,459	759	34,700

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194945	2019	2019	Storm Water Pond Retrofits	Open	1,060,000	133,639	926,361	26,933	899,428
194950	2019	2019	Storm Water Management Study	Open	200,000	-	200,000	-	200,000
195622	2019	2019	Chinguacousy Wellness Interior Renovation	Open	1,500,000	129,649	1,370,351	35,339	1,335,012
195640	2019	2019	Boxing Club Interior Renovation	Open	400,000	384,534	15,466	-	15,466
195740	2019	2019	Victoria Park New Facility	Open	17,500,000	48,353	17,451,647	1,526,912	15,924,735
196110	2019	2019	Fletchers Creek SNAP Program	Open	700,000	112,801	587,199	211,030	376,169
197485	2019	2019	Environmental Master Plan Implementation	Open	290,000	210,106	79,894	-	79,894
197735	2019	2019	Riverwalk	Open	700,000	292,560	407,440	-	407,440
201518	2020	2020	New Facilities Development	Open	1,260,000	541,292	718,708	-	718,708
201520	2020	2020	Energy Programs	Open	600,000	126,293	473,707	292,802	180,905
201585	2020	2020	Demolition of Heritage Theatre & Block	Open	600,000	146,846	453,154	117,960	335,194
201586	2020	2020	Temporary Landscaping of Heritage Block	Open	450,000	9,159	440,841	-	440,841
201599	2020	2020	Misc Initiatives-Facilities Operations & Maintenance	Open	375,000	25,440	349,560	157,565	191,995
201610	2020	2020	Replacement of Signage-Soccer Centre	Open	200,000	1,933	198,067	-	198,067
201650	2020	2020	Facilities Repair & Replacement	Open	8,178,000	2,800,485	5,377,515	1,308,019	4,069,496
201760	2020	2020	Facility Inspections & Audits	Open	1,705,000	596,934	1,108,066	355,884	752,182
201850	2020	2020	Corporate Security Systems	Open	800,000	73,561	726,439	-	726,439
201899	2020	2020	Minor Capital - Corporate Security	Open	325,000	195,313	129,687	43,267	86,420
201900	2020	2020	Interior Design Services	Open	3,739,000	715,165	3,023,835	2,527	3,021,308
202710	2020	2020	Traffic Signalization	Open	600,000	549,741	50,259	31,243	19,016
202745	2020	2020	Traffic System Detectors	Open	100,000	87,808	12,192	-	12,192

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Project #	Budget Year	Budget Amend. Year	Project Description	Status	Budget	Project To Date Spending	Budget Remaining Before Commitments	Purchase Orders	Budget Remaining After Commitments
202761	2020	2020	Controlled Pedestrian Crosswalks	Open	50,000	-	50,000	-	50,000
202770	2020	2020	Traffic Signal Modernization Program	Open	1,410,000	21,080	1,388,920	38,730	1,350,190
202790	2020	2020	Traffic Signal Communication	Open	90,000	1,592	88,408	-	88,408
202799	2020	2020	Minor Capital - Traffic	Open	60,000	47,809	12,191	-	12,191
202831	2020	2020	Parking Lots	Open	600,000	173,618	426,382	23,671	402,711
202832	2020	2020	Gateway Transit Terminal Repairs	Open	500,000	312,378	187,622	752	186,870
202910	2020	2020	New Equipment - Vehicles	Open	790,000	399,999	390,001	234,516	155,485
202930	2020	2020	Special Tools	Open	45,000	37,071	7,929	-	7,929
202950	2020	2020	Replacement Equipment - Vehicles	Open	1,000,000	247,922	752,078	467,800	284,278
202985	2020	2020	Road Weather Information System	Open	100,000	-	100,000	-	100,000
202999	2020	2020	Minor Capital - Engineering	Open	100,000	44,589	55,411	-	55,411
203010	2020	2020	Traffic Calming Measures	Open	150,000	513	149,487	-	149,487
203120	2020	2020	Asset Management – Roads	Open	100,000	-	100,000	-	100,000
203140	2020	2020	Railway Crossing Reconstruction	Open	50,000	-	50,000	-	50,000
203200	2020	2020	Intersection Improvements	Open	300,000	89,208	210,792	125,958	84,834
203610	2020	2020	Project Design	Open	750,000	176,925	573,075	117,781	455,294
203620	2020	2020	Pre-Engineering	Open	750,000	226,224	523,776	-	523,776
203625	2020	2020	Utility Relocation	Open	1,550,000	-	1,550,000	888,838	661,162
203710	2020	2020	Remembrance Road	Open	2,000,000	-	2,000,000	-	2,000,000
203750	2020	2020	Chinguacousy Road Widening	Open	9,300,000	6,197	9,293,803	-	9,293,803
203820	2020	2020	Road Resurfacing Program	Open	15,000,000	6,866,699	8,133,301	7,119,067	1,014,234

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203835	2020	2020	Concrete Road Construction	Open	1,500,000	734,369	765,631	166,257	599,374
204160	2020	2020	Road Network Survey	Open	400,000	160,732	239,268	161,685	77,583
204200	2020	2020	Horizontal-Vertical Control Network	Open	200,000	57,290	142,710	10,176	132,534
204230	2020	2020	Bridge Repairs	Open	3,700,000	2,658	3,697,342	-	3,697,342
204300	2020	2020	Noise Walls	Open	750,000	21,349	728,651	-	728,651
204410	2020	2020	Sidewalks	Open	600,000	21,249	578,751	-	578,751
204486	2020	2020	Parking Garage System	Open	455,000	-	455,000	-	455,000
204500	2020	2020	Environmental Assessments	Open	750,000	464	749,536	-	749,536
204530	2020	2020	Streetlighting	Open	1,070,000	5,699	1,064,301	731,405	332,896
204531	2020	2020	Streetlighting LED Retrofit	Open	3,500,000	2,881,550	618,450	185,204	433,246
204920	2020	2020	Stormwater & Environmental Monitoring	Open	450,000	46,930	403,070	140,570	262,500
204940	2020	2020	Storm Water Management - Restoration	Open	4,300,000	872,916	3,427,084	129,104	3,297,980
204941	2020	2020	Stormwater Asset Management	Open	750,000	-	750,000	-	750,000
204945	2020	2020	Storm Water Pond Retrofits	Open	200,000	-	200,000	-	200,000
204950	2020	2020	Storm Water Management Study	Open	400,000	-	400,000	-	400,000
205120	2020	2020	FCCC 1 & 2 Court Yard Infill	Open	300,000	5,392	294,608	-	294,608
205380	2020	2020	Site Servicing Design	Open	3,000,000	-	3,000,000	-	3,000,000
205500	2020	2020	Sports Hall of Fame	Open	420,000	-	420,000	-	420,000
205520	2020	2020	Centennial Community Centre Addition & Renovation	Open	200,000	3,052	196,948	-	196,948
205631	2020	2020	Memorial Arena - Junior A-B Expansion	Open	180,000	7,632	172,368	-	172,368
205651	2020	2020	Century Gardens - Youth Centre	Open	2,000,000	2,951	1,997,049	-	1,997,049

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Project #	Budget Year	Budget Amend. Year	Project Description	Status	Budget	Project To Date Spending	Budget Remaining Before Commitments	Purchase Orders	Budget Remaining After Commitments
205691	2020	2020	South Fletchers - Youth Centre	Open	60,000	6,054	53,946	-	53,946
205951	2020	2020	Chinguacousy Park-Bramalea Tennis Club Expansion	Open	240,000	2,340	237,660	-	237,660
207485	2020	2020	Environmental Master Plan Implementation	Open	200,000	-	200,000	-	200,000
			TOTAL PUBLIC WORKS & ENGINEERING		1,230,407,695	696,247,226	534,160,469	85,466,110	448,694,359
			PLANNING, BUILDING & ECONOMIC DEVELOPMENT						
097813	2009	2016	Large Format Mixed Use/Comm. Dev. Guidelines	Open	100,000	39,518	60,482	10,482	50,000
117175	2011	2011	Provincial Growth Plan Conformity	Open	21,540	7,547	13,993	-	13,993
117852	2011	2015	Queen St West DPS Implementation	Open	85,000	47,619	37,381	-	37,381
117860	2011	2011	Heritage Heights Community Study	Open	1,789,215	1,523,136	266,079	733,400	(467,321)
137030	2013	2013	Downtown Flood Risk Mitigation	Open	267,000	225,743	41,257	-	41,257
137420	2013	2014	Official Plan Review Studies	Open	701,000	624,396	76,604	76,604	-
137740	2013	2014	Building Permit On-Line	Open	1,105,000	444,857	660,143	-	660,143
137821	2013	2013	City Wide Urban Design	Open	30,000	26,192	3,808	3,422	386
137866	2013	2013	Heritage Studies	Open	30,000	27,044	2,956	1,897	1,059
151132	2015	2015	Hospital Area Economic Development Plan	Open	200,000	123,055	76,945	-	76,945
157201	2015	2015	Official Plan Review Studies - Zoning By-Law Review	Open	250,000	207,342	42,658	42,657	1
157420	2015	2017	Official Plan Review Studies - Official Plan Review	Open	1,000,000	826,438	173,562	142,515	31,047
167250	2016	2016	Age Friendly City Master Plan	Open	75,000	64,876	10,124	108	10,016
167360	2016	2016	Transportation Master Plan - TMP	Open	250,000	221,037	28,963	19,057	9,906
167823	2016	2017	Downtown Mobility Hub Master Plan	Open	200,000	142,308	57,692	-	57,692
167827	2016	2016	Community Improvement Plan Program	Open	300,000	199,985	100,015	-	100,015

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167834	2016	2016	Development Design Guidelines-High Rise Guidelines	Open	100,000	69,986	30,014	27,348	2,666
167867	2016	2016	Cultural Heritage Plan	Open	250,000	53,933	196,067	-	196,067
177050	2017	2017	Comprehensive Fees Review	Open	200,000	-	200,000	-	200,000
177499	2017	2017	Minor Capital - Building	Open	12,000	5,023	6,977	-	6,977
177824	2017	2017	Gateway Precinct - Mobility Hub Master Plan	Open	150,000	-	150,000	-	150,000
177827	2017	2017	Community Development Plan Program	Open	300,000	5,745	294,255	-	294,255
181256	2018	2018	Branding-Marketing-FDI Strategy	Open	1,875,000	997,902	877,098	-	877,098
187001	2018	2018	Planning Vision Implementation	Open	300,000	191,605	108,395	-	108,395
187002	2018	2018	Strategic Planning Studies	Open	2,000,000	674,701	1,325,299	28,279	1,297,020
187202	2018	2018	Queen Corridor-Policy-Zoning	Open	120,000	-	120,000	-	120,000
187356	2018	2018	Active Transportation Plan - Cycling	Open	1,875,000	337,794	1,537,206	43,569	1,493,637
187360	2018	2018	Transportation Master Plan-TMP	Open	500,000	165,067	334,933	85,344	249,589
187375	2018	2018	Commuter Cycling Program	Open	1,780,604	-	1,780,604	-	1,780,604
187499	2018	2018	Minor Capital Building	Open	12,000	-	12,000	-	12,000
187828	2018	2018	Urban Centres Implementation	Open	200,000	79,225	120,775	-	120,775
187951	2018	2018	Bramalea Mobility Hub MP	Open	150,000	-	150,000	-	150,000
187992	2018	2018	Bram East Emplymnt Land Review	Open	75,000	10,805	64,195	26,337	37,858
191206	2019	2020	Cybersecure Catalyst	Open	2,300,000	1,788,962	511,038	-	511,038
197001	2019	2019	Planning Vision Implementation	Open	500,000	50,738	449,262	-	449,262
197003	2019	2020	Policy Planning Studies	Open	666,000	10,380	655,620	10,664	644,956
197051	2019	2019	Costing Model Review for Administration of the Bldg Code	Open	75,000	24,677	50,323	50,323	-

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197360	2019	2019	Transportation Master Plan - TMP	Open	200,000	-	200,000	-	200,000
197400	2019	2019	Official Plan Review	Open	500,000	241,811	258,189	249,031	9,158
197827	2019	2019	Community Improvement Plan Program	Open	300,000	-	300,000	-	300,000
201256	2020	2020	FDI Stratgy	Open	300,000	-	300,000	-	300,000
207001	2020	2020	Planning Vision Implementation	Open	180,000	-	180,000	-	180,000
207003	2020	2020	Policy Planning Studies	Open	100,000	-	100,000	-	100,000
207357	2020	2020	Transportation Modelling & Data Analytics	Open	25,000	-	25,000	-	25,000
207360	2020	2020	Transportation Master Plan - TMP	Open	150,000	-	150,000	-	150,000
207400	2020	2020	Official Plan Review	Open	300,000	-	300,000	-	300,000
207829	2020	2020	Algoma University Expansion	Open	2,500,000	2,430,000	70,000	-	70,000
207840	2020	2020	Urban Design Standards Manual	Open	250,000	-	250,000	-	250,000
207841	2020	2020	Urban Design Integrated Community Master Plan	Open	150,000	38,451	111,549	100,743	10,806
207858	2020	2020	Queen St. Development Permit Implementation	Open	500,000	-	500,000	356,669	143,331
207860	2020	2020	Heritage Heights Studies	Open	500,000	60,201	439,799	439,798	1
207921	2020	2020	Comprehensive Municipal Parking Strategy	Open	300,000	-	300,000	-	300,000
			TOTAL PLANNING, BUILDING & ECONOMIC DEVELOPMENT		26,099,359	11,988,099	14,111,260	2,448,247	11,663,013
			LIBRARY						
136961	2013	2013	Springdale Library & Neighbourhood Park	Open	20,250,000	19,746,184	503,816	400,966	102,850
			TOTAL LIBRARY		20,250,000	19,746,184	503,816	400,966	102,850
					2,010,904,862	1,259,212,122	751,692,740	109,831,373	641,861,367