STORM WATER ADVISORY GROUP



Stormwater Management Financing Study

Stormwater Advisory Group (invitees – declined to participate)

Organization	Stakeholder Type
Sheridan College	Institutional
Church of Jesus Christ of Latter Day Saints	Institutional
Building Owners and Management Association	Business
Brampton Board of Trade	Business
Bramalea Christian Fellowship	Institutional
Guruvayurappan Temple of Brampton	Institutional
Kennedy Road Tabernacle	Institutional
Building Industry and Land Development Assoc.	Business
Citizens for a Better Brampton	Public
Peel District School Board	Institutional

Throughout this study, the City Steering Committee and the consulting team have worked together with a Stormwater Advisory Group to ensure meaningful stakeholder input on key issues. This project involved the engagement of the public as a key element of confirming social acceptance to any changes in stormwater funding levels and financing strategies. A comprehensive outline of the engagement activities that were undertaken as part of the study process is presented in Chapter 2.

1.3 Program Goals and Objectives

At the onset of the study, the Stormwater Services Goals and Objectives were established with input from the Stormwater Advisory Committee. These goals and objectives guided the undertaking and were presented to the public for their input at the public information session. The following paragraphs summarize the goals and objectives.

Goal Statement: The goal of the Stormwater Management Program is to protect public health and safety and the City's valuable natural and man-made resources by minimizing the impacts of stormwater runoff through on-going system assessments, proactive maintenance and operation of the City's assets, and well-considered investment in system upgrades and expansion.

Key Objectives:

- Services provided by the City should be <u>clearly defined</u>, be <u>based on an assessment of actual need</u>, and be provided <u>as efficiently as possible</u>
- The City should seek to move from reactive management of stormwater system components to a <u>proactive, priority-based asset management program</u>
- The program should be <u>realistic and achievable</u> and establish <u>clear lines of accountability</u> and decision making.
- The stormwater program plan should <u>be coordinated with on-going planning and growth initiatives</u> to identify efficiencies and should include <u>public participation</u> as a fundamental component.
- Program funding strategies should be a balanced approach and tied to level of service and sustainable financial program goals.



The Study is an important step in further defining the City's stormwater infrastructure management plan, which will allow for the prioritization of investments, building community support, and identifying the appropriate options for meeting the program's financial needs. The primary objective of this effort is to provide the City Council and stakeholders with sufficient information to make an informed decision regarding the appropriate funding model for the City's Stormwater Management Services.

1.2 Study Process

The project is being executed in two phases. This report documents Phase One of the project, which was to present a well-developed, publicly vetted stormwater program and funding model to Council for consideration. Phase One includes the establishment of an appropriate level of service, review of funding strategies and rate structure options, a recommended approach and an estimate of stormwater fees to be charged.

Phase Two includes finalizing the details of a ten year stormwater program, consideration of implementation policies (credits, legal exemptions), establishing the final rate fee structure and amount to support the program needs, operational considerations such as bill delivery and management, and delivery of a Stormwater Financing Implementation Report.

The study has been steered by a steering committee comprised of members of City of Brampton staff, and a representative from the Regio of Peel. The committee members are as follows:

City Steering Committee (5 meetings)

Michael Heralall, City of Brampton Michael Won, City of Brampton Dave Sutton, City of Brampton John Zingaro, City of Brampton Sean Hewitt Region of Peel

In addition to the City steering committee, a Stormwater Advisory Group was formed, consisting of ten to twelve members from the public and government, representing ratepayers, commercial landowners, institutions and conservation authorities.

Stormwater Advisory Group (participants - 5 meetings)

Organization	Stakeholder Type
RioCan	Business
Churchville Ratepayers Association	Residential
TRCA	Conservation Authority
Orlando Corporation	Business
Morguard	Business
Dufferin-Peel Catholic District School Board	School
CVCA	Conservation Authority
Brampton Environmental Advisory Committee	Government
SmartReit	Business
Candevcon	Business
William Osler Health System	Hospital

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