

Attachments:**Report # I 51 / 2020 Appendix 1: April 8, 2021 Downtown Tele Town Hall – Investments by Term of Council Priority and Project**

As of 2021, Council approved \$275M in continued investment and projects for Downtown Brampton on key priorities that matter most to residents and business owners. This includes transportation, road and building improvements, infrastructure maintenance, innovation district projects, safety, enforcement, emergency initiatives, environmental enhancements, as well as postsecondary partnerships.

Approximately 82% of the budget is tied to the following 9 initiatives:

Investment by Project:

Project Title	Budget
Centre For Innovation	130,000,000
Downtown Transit Hub	30,000,000
Downtown Property Acquisitions	27,012,115
Hurontario LRT Extension	17,725,000
Riverwalk	6,980,000
Algoma University Expansion	4,900,000
Cybersecure Catalyst	3,600,000
Queen Street BRT	3,200,000
B-Hive	2,700,000

Investment by Term of Council Priority:

Term of Council Priorities	'Budget	'Actuals	'Commitments	'Balance
All/Multiple	188,809,115	52,121,187	1,511,575	135,176,353
Brampton is a City of Opportunities	21,319,752	7,412,781	488,371	13,418,600
Brampton is a Green City	50,925,000	11,261,900	2,232,420	37,430,680
Brampton is a Healthy and Safety City	7,847,000	7,448,660	201,720	196,620
Brampton is a Mosaic	370,000	-	-	370,000
Brampton is Well-Run City	5,405,000	1,059,226	873,811	3,471,963
Grand Total	274,675,867	79,303,754	5,307,897	190,064,217