

Appendix 2
Q1 2021

#	Lead Department	Ward #	Bid Call No. and Description	Procurement Type	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
1	Community Services	1,8	RENTAL OF GOLF CARTS FOR PEEL VILLAGE GOLF COURSE AND CHINGUACOUSY PARK	Competitive	MASTERS GOLF CARTS INC	\$ 116,850			The contract is for the rental of golf carts for the planned reopening of Peel Village Golf Course in April 2021 for a three year period.
2	Community Services	10	RFP2020-189 CONCEPT DEVELOPMENT, DETAIL DESIGN, CONTRACT ADMINISTRATION AND COMMISSIONING OF SANDALWOOD HEIGHTS ADVENTURE PARK	Competitive	NAK DESIGN STRATEGIES INC	\$ 397,500			Services for concept development, detail design, contract administration and commissioning of Sandalwood Heights Adventure Park. Included in the Adventure Park is playgrounds, splash pads, small building (washroom facilities), dog park, community gardens. It is anticipated to be completed by December 31, 2022.
3	Community Services	4	RFP2020-239 DETAIL DESIGN AND CONTRACT ADMINISTRATION FOR THE REDEVELOPMENT OF ELDORADO PARK	Competitive	SERDIKA CONSULTING INC.	\$ 327,815			Consultant services for the detail design and contract administration for the redevelopment of Eldorado Park. Initial design stage of phase one will include new splash pad, redeveloping the parking lot and interior road improvements, new Parks building, new comfort station. It is anticipated to be completed by December 31, 2022.
4	Community Services	ALL	T2020-175 WATERING SERVICES FOR HANGING BASKETS, PLANTERS AND PLANTING BEDS FOR A THREE YEAR PERIOD (PART A - HANGING BASKETS AND SELF WATERING PLANTERS)	Competitive	1338568 ONTARIO INC O/A WINSOM LANDSCAPE CONTRACTORS	\$ 397,175			Watering services for hanging baskets and self-watering planters throughout the City including the downtown core for a three year period, with 2 1-year optional renewal periods. There are approximately 722 hanging baskets and self-watering planters. Hanging baskets are watered daily 7 days a week. Planters are watered every other day, 3 times then the reservoirs are filled every 2 weeks.
5	Community Services	ALL	T2020-175 WATERING SERVICES FOR HANGING BASKETS, PLANTERS AND PLANTING BEDS FOR A THREE YEAR PERIOD (PART B - PLANTING BEDS)	Competitive	1943349 ONTARIO LTD. O/A KIRBYCO GENERAL	\$ 489,827			Watering services for planting beds located on boulevards and parks throughout the City for a three year period, with 2 1-year optional renewal periods. There are approximately 200 planting beds throughout the City, the beds are watered daily 7 days a week.
6	Community Services	ALL	T2021-027 SUPPLY AND DELIVERY OF PARK BENCHES FOR A THREE YEAR PERIOD	Competitive	JGW MACHINE LIMITED	\$ 372,750			For the supply and delivery of park benches City Wide, which includes bench with a back and backless benches with dedication insert for a three year period.
7	Public Works & Engineering	2,6,8,9	C2020-210 SUPPLY AND INSTALLATION OF ELECTRIC VEHICLE CHARGING STATIONS	Competitive	PRECISE PARKLINK INC.	\$ 126,246			Supply and installation of 12 Level 2 Electric Vehicle charging stations across 4 City of Brampton sites. The locations and quantities of the charging stations are as follows: 2 stations at Cassie Campbell Community Centre, 2 stations at Loafer's Lake Recreation Centre, 4 stations at Chinguacousy Wellness Centre, 4 stations at Riverstone Community Centre. It is anticipated to be installed by July 31, 2021.
8	Public Works & Engineering	ALL	RFP2020-011 DESIGN OF STORMWATER MANAGEMENT RETROFITS	Competitive	ECOSYSTEM RECOVERY INC.	\$ 218,980			Preparation of conceptual designs for stormwater retrofits to provide water quality and erosion control (to current provincial standards) in areas where such controls do not currently exist, as identified in the City's Stormwater Retrofit and Enhancement Study (2015). The conceptual designs will become capital projects in future years. The study is anticipated to be completed by February 28, 2022.
9	Public Works & Engineering	ALL	T2020-077 SUPPLY AND DELIVERY OF ORIGINAL EQUIPMENT MANUFACTURER PARTS AND SERVICE FOR VARIOUS VEHICLES FOR A THREE YEAR PERIOD - FORD SERVICE	Competitive	PLANET FORD INC.	\$ 402,870			The provision of OEM Parts and Services and certified for warranty for City owned vehicles, which included the requirements for Ford vehicles. Services are provided to all Wards for a three year period with 3 1-year optional renewal periods.

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10	Public Works & Engineering	ALL	T2020-077 SUPPLY AND DELIVERY OF ORIGINAL EQUIPMENT MANUFACTURER PARTS AND SERVICE FOR VARIOUS VEHICLES FOR A THREE YEAR PERIOD - INTERNATIONAL TRUCKS SERVICE	Competitive	RUSH TRUCK CENTRES OF CANADA LIMITED	\$ 162,600			The provision of OEM Parts and Services and certified for warranty for City owned vehicles, which included the requirements for International and Isuzu vehicles. Services are provided to all Wards for a three year period with 3 1-year optional renewal periods.
11	Public Works & Engineering	ALL	T2020-077 SUPPLY AND DELIVERY OF ORIGINAL EQUIPMENT MANUFACTURER PARTS AND SERVICE FOR VARIOUS VEHICLES FOR A THREE YEAR PERIOD - CHRYSLER SERVICE	Competitive	PINNACLE MOTORS TORONTO INC. O/A BRAMPTON CHRYSLER DODGE JEEP	\$ 169,650			The provision of OEM Parts and Services and certified for warranty for City owned vehicles, which included the requirements for Chrysler vehicles. Services are provided to all Wards for a three year period with 3 1-year optional renewals periods.
12	Public Works & Engineering	1,2,3,4,6,7	T2020-136 PREVENTATIVE AND DEMAND MAINTENANCE SERVICES ON POOL DEHUMIDIFIERS FOR A THREE YEAR PERIOD	Competitive	SUNNER MECHANICAL LTD	\$ 592,956			To provide preventative and demand maintenance service on pool dehumidifiers at all City facilities with pools for a three year period, with 1 1-year optional renewal period.
13	Public Works & Engineering	4	T2020-172 ROOF REPAIRS AT UNIT 1 AND 2 OF THE FLOWER CITY COMMUNITY CENTRE	Competitive	ASEAL ROOFING AND SHEET METAL LIMITED	\$ 154,840			The roof at FCCC 1 & 2 has almost reached the end of service life. Some parts of the roof have deteriorated significantly causing roof leaks and flooding inside FCCC 1 & 2. To stop the roof leaks and maximize the life of the roof, services were procured for making repairs to the roof at FCCC unit 1 and 2. It is anticipated to be installed by April 30, 2021.
14	Public Works & Engineering	4	T2020-206 FIRE ALARM AND SAFETY SYSTEMS UPGRADE AT FCCC SENIORS CENTRE	Competitive	GREENWIND ELECTRICAL INC.	\$ 138,665			The existing life safety systems have exceeded their average life expectancy. Also, the existing Fire Alarm system has the potential to fail and the spare parts of which, are no longer available. So the fire alarm and life safety system need to be replaced to avoid potential failure. The contract with the General Contractor will provide new Fire Alarm and life safety systems. The contractor mobilized onsite and the construction is expected to be complete by June 30, 2021.
15	Public Works & Engineering	4, 9	T2020-217 MECHANICAL UPGRADES AT FIRE STATION 206 AND 208	Competitive	SUPERIOR AIR SYSTEMS LTD	\$ 119,300			Mechanical contractor is preparing shop drawings for approval and preparing a construction schedule. The existing equipment has reached its lifecycle and needs to be replaced in order to maintain operations in the Fire Stations. In order to hire a contractor to do the replacements the project was publicly procured to get the best price for the project. The project is anticipated to be completed by end of May 2021.
16	Public Works & Engineering	ALL	T2020-225 FEMININE HYGIENE, DIAPER & SOILED NON-REGULATED WASTE DISPOSAL SERVICES FOR A THREE YEAR PERIOD	Competitive	BIOCHEM ENVIRONMENTAL SOLUTIONS INC	\$ 279,473			For the disposal of feminine hygiene, diaper and soiled non-regulated waste for all City wide facilities for a three year period, with 2 1-year optional renewal periods.
17	Public Works & Engineering	2	T2020-226 MECHANICAL EQUIPMENT REPLACEMENT, METAL SIDING AND ROOF REPAIRS AT JIM ARCHDEKIN RECREATION CENTRE	Competitive	MARTINWAY CONTRACTING LIMITED	\$ 575,317			Replacement of existing boiler system with tankless water heater as existing unit has surpassed its lifespan. Replacement of the boilers are essential for the continuation of programming. Recoating metal siding and roof at the arena to prolong lifespan of materials. Construction is in progress; it is anticipated to be completed by June 30, 2021.
18	Public Works & Engineering	6	T2020-227 TILE REPLACEMENT AT CASSIE CAMPBELL COMMUNITY CENTRE	Competitive	855758 ONTARIO LIMITED O/A TWIN CONTRACTING	\$ 261,930			Comprehensive tile replacement in the change room showers at Cassie Campbell Community Centre (approximately 28,000 ft of tile replacement). Repair work is required to address potential health and safety hazard due to localized delamination of floor tiles. Construction is in progress and is anticipated to be completed by May 30, 2021.

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19	Transit	ALL	T2021-017 SUPPLY AND DELIVERY OF HYDREX SV ALL SEASON HYDRAULIC FLUID	Competitive	PETRO-CANADA LUBRICANTS INC.	\$ 149,625			Supply and Delivery of Hydrex XV hydraulic fluid for Transit Buses. This specific product is OEM (Original Equipment Manufacturer) approved for usage in hydraulic systems on Nova Bus Transit Buses. Using OEM approved products ensures proper maintenance of buses and warranty coverage, in case of failure. Product is delivered by the supplier to 2 Transit Garages on an as and when required basis for a three year period. This is an upset limit contract with no guarantee of spend.
20	Corporate Support Services	ALL	NRFP2020-179 PROFESSIONAL SERVICES TO UPGRADE ORACLE ENTERPRISE PEOPLESFT HCM FROM 9.1 TO 9.2	Competitive (Consulting Services)	THE BUSINESS + TECHNOLOGY RESOURCE GROUP	\$ 749,701			Consulting service to upgrade PeopleSoft Human Capital Management (HCM) platform from release 9.1 to release 9.2 including architecture design and build, technical upgrade, functional support and expertise, technical retrofit development support, testing and issue resolution, Elastic Search to replace Verity Search functionality and PeopleSoft Update Manger (PUM). The work will be performed remotely. The contract term is until December 20, 2021.
21	Planning, Building & Economic Development	1,2,3,4	RFP2020-148 TECHNICAL INFORMATION TO SUPPORT THE DEVELOPMENT OF A COMMUNITY PLANNING PERMIT SYSTEM (CPPS) BY-LAW FOR QUEEN STREET EAST	Competitive (Consulting Services)	GENSLER ARCHITECTURE DESIGN& PLANNING,PC	\$ 350,500			Preparation of a Master Implementation Plan and Phasing Strategy and provide the technical information and strategic advice necessary to support the City in its production of the final Precinct Plan that will guide the recommendations for the development of a Community Planning Permit System (CPPS) By-law for Queen Street East. It is anticipated to be completed by December 31, 2022.
22	Public Works & Engineering	2,8	LT2020-208 SUPPLY AND INSTALLATION OF TWO 20K DIESEL FUEL TANKS	Limited Tendering	E.C.S ENGINEERING & CONSTRUCTION LIMITED	\$ 135,933			Addition of two fuel storage tanks for vendor installed tanks at Williams Parkway and Sandalwood Parkway Works Yards to increase storage capacity and reduce delivery frequency. Supply, install, test and commission to ensure compatibility with existing mechanical and electronic fuel equipment presently operating at these sites.
23	Public Works & Engineering	1,2,3,4,6,7,8,9,10	LT2021-035 PREVENTATIVE AND DEMAND MAINTENANCE SERVICE FOR THE JOHNSON CONTROLS METASYS BUILDING AUTOMATION SYSTEM FOR A TWO YEAR PERIOD	Limited Tendering	JOHNSON CONTROLS CANADA L.P.	\$ 456,475			To provide preventative and demand maintenance service of the Metasys building automation systems (BAS) at various City of Brampton facilities for a two year period, with 2 1-year optional renewal periods. There are no other organizations within Ontario that can provide complete OEM hardware and software, service and repair to the Metasys building automation systems (BAS).
24	Public Works & Engineering	2,3,4,7,8,9,10	LT2021-038 PREVENTATIVE AND DEMAND MAINTENANCE SERVICE FOR THE DELTA CONTROLS ORCAVIEW BUILDING AUTOMATION SYSTEM FOR A THREE YEAR PERIOD	Limited Tendering	ESC AUTOMATION INC.	\$ 381,534			To provide preventative and demand maintenance service for the Delta Control's Orcaview Building Automation System at various City of Brampton facilities for three year period, with 2 1-year optional renewal periods. Delta Controls Inc. has designated ESC Automation as the exclusive distributor to design, install, program and service the complete Delta Controls product line for the City of Brampton.
25	Public Works & Engineering	ALL	LT2021-081 SUPPLY AND DELIVERY OF ONE BOBCAT TOOLCAT	Limited Tendering	OAKEN HOLDINGS INC. D.B.A. BOBCAT OF TORONTO	\$ 120,400			The City of Brampton currently owns 7 Bobcat Tool cats shared between departments with many staff trained for its multi-use. Parks Operations and Recreation Facilities use these tool cats with various attachments for material handling/loading, snow clearing and year round maintenance/operations. Ensures compatibility for parts, attachments and operator training.

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26	Public Works & Engineering	ALL	LT2021-112 SUPPLY AND DELIVERY OF 2021 SIMPLISTIC LINES GPS STEALTH LINE PAINTER	Limited Tendering	SIMPLISTIC LINES INC	\$ 109,975			The contract is for the supply & delivery of a second line painting unit (with GPS plotting) for the line painting and maintenance of the City's sports fields. Simplistic lines is the exclusive builder of these units and is the only partner in Canada to Swozi (the GPS technology used to guide the unit). Simplistic lines has the exclusive rights to build and market this product in North America. This unit is compatible with existing City of Brampton equipment and will be the second unit for GPS line painting duties (east and west, Brampton).
27	Public Works & Engineering	8,10	UTILITY RELOCATION ON GOREWAY DRIVE BETWEEN COTTRELL BOULEVARD AND COUNTRYSIDE DRIVE	Limited Tendering	ENBRIDGE GAS INC.	\$ 445,749			For the relocation of Utilities along Goreway Drive between Cottrell and Countryside, in advance of the road capacity improvements. This is being done as limited tendering as only Enbridge Gas Inc can relocate their infrastructure. The work is anticipated to be substantially complete by the 2021, with final invoice being received in late 2022.
28	Office of the CAO	ALL	BUSINESS WORK PLAN AND PUBLIC CONSULTATION ENGAGEMENT FOR A BRAMPTON MUNICIPAL DEVELOPMENT CORPORATION	Limited Tendering (Consulting Services)	THE MENES COMPANY	\$ 220,012			The procurement was conducted as a Limited Tender as per Schedule C <i>if goods or services regarding matters of a confidential or privileged nature are to be purchased and disclosure through a competitive process could reasonably be expected to compromise confidentiality, result in the waiver of privilege, cause economic disruption, or otherwise be contrary to the public interest.</i> Phase I consisted of consulting services for the development of a business case for the possible creation of a Municipal Development Corporation, approved by Council on December 11, 2019. Phase II included the public consultation process and development of the final report.
29	Community Services	10	REPAIRS TO LAP POOL BALANCE TANK AT GORE MEADOWS	Emergency Purchase	PPL AQUATIC, FITNESS & SPA GROUP INC	\$ 89,500			Fibreglass repairs and metal strapping reinforcements added to the lap pool balance tank to fix extensive leaks. It is anticipated to be completed by March 30, 2021, providing it passes pressure test and engineering report compliance.
30	Fire & Emergency Services	ALL	COTTON FACE MASKS DUE TO COVID-19 PANDEMIC	Emergency Purchase	MARTIN & LEVESQUE INC	\$ 97,600			Reusable cotton face masks distributed to City of Brampton staff, as part of providing Personal Protective Equipment to all Operating Departments during the COVID-19 Pandemic.
31	Community Services	3	SUPPLY AND DELIVERY OF GYMNASIUM EQUIPMENT AT KEN GILES RECREATION CENTRE	Exception	SPIETH-ANDERSON INTERNATIONAL INC	\$ 60,853			Spieth Anderson International is the Original Equipment Manufacturer (OEM) for 90% of the gymnastic equipment at Ken Giles. They conduct preventative maintenance inspections three times a year on all of the gymnastic equipment. Equipment purchases that were made were centered on a recommendation from our contractor which included a combination of replacement parts and repairs established from the last inspection completed. The last inspection identified several equipment safety issues. With the facility closed due to COVID-19 and avoiding any future program disruptions, these safety recommendations were completed.

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32	Corporate Support Services	ALL	LT2020-001 MICROSOFT ENTERPRISE SUPPORT SERVICES	Contract Extension	MICROSOFT CANADA INC	\$ 374,898		\$ 418,438	Enterprise Support Services are Microsoft support contract. This provides us with both proactive and reactive services. Proactive Services - 3 x proactive engagements (training, planning, implementation) included. - 850 credits to be used towards additional engagements or Microsoft professional services - Advisory services - 135 hours of a Support Technical Advisor to assist in the planning or implementation of Microsoft technology Reactive Services - Unlimited support calls This is the primary resource for support of all Microsoft software and solutions for the City. This service is essential to service delivery of systems that rely on Microsoft software and services. The Azure Cloud Services and Microsoft licensing Enterprise Agreement are 5 year contracts. The Unified Support contract is renewed on an annual basis as it is priced as a percentage of the total Microsoft Spend which can change based on the Azure and Enterprise Agreement spend. This contract extension is for the annual support with Microsoft.
33	Corporate Support Services	ALL	LT2020-051 RENEWAL OF MS SERVER AND CLOUD ENROLLMENT	Contract Extension	CDW CANADA CORPORATION	\$ 601,141		\$ 601,141	The contract is for Microsoft Azure cloud hosting platform. The contract extension was required for the final year (fifth) of the agreement as pricing remained unchanged in the market and performance has been in accordance with the contract. It is anticipated to be completed by March 2022. A new public procurement process will be conducted to establish a new contract.
34	Corporate Support Services	ALL	T2017-071 MICROSOFT ENTERPRISE PRODUCTS AND LICENSES	Contract Extension	CDW CANADA CORPORATION	\$ 9,890,100		\$ 775,000	The contract is for Microsoft enterprise products and licenses. A contract extension was required to accommodate additional Microsoft licenses covering enhanced security tools, additional database capacity, licenses for new FireCAD project and an identified shortfall in server licenses to ensure the City is compliant. It is anticipated to be completed by February 2022. A new public procurement process will be conducted to establish a new contract.
35	Corporate Support Services	ALL	N2017-029 PROMOTIONAL AND SOUVENIR ITEMS	Contract Extension	SCORE PROMOTIONAL MARKETING INC.	\$ 292,500		\$ 50,000	This is a city wide contract for promotional items. The contract was extended for long term service awards including pins, certificate holders and gifts. Funds were added to the current contract to facilitate the payment of invoices and time was extended to allow the completion of a competitive procurement process in order to establish a new contract.
36	Corporate Support Services	ALL	OFFICE 365 ADMINISTRATOR CONSULTING SERVICES	Contract Extension	INFINITUM RECRUITING INC.	\$ 144,250		\$ 35,000	Extension is to provide support of the O365 exchange environment to assist in a number of initiatives related to email security and augment staff from an operational workload. The contract is expected to be completed at the end of June as there is currently cross training of a new FT employees running in parallel to take over the day to day operations.
37	Corporate Support Services	ALL	RFP2018-047 SUPPLY, DELIVERY AND IMPLEMENTATION OF AN ENFORCEMENT MOBILE TECHNOLOGY	Contract Extension	ACCEO SOLUTIONS INC.	\$ 721,451		\$ 480,000	The City collects a convenience fee, on behalf of the vendor, for the online parking ticket payment service. This extension is used to pay the vendor those collected fees on monthly basis based on the number of tickets paid online in past years.

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38	Corporate Support Services	ALL	RFP2019-019 MAINTENANCE, SUPPORT AND INSTALLATION SERVICES FOR AUDIO VISUAL EQUIPMENT	Contract Extension	AATEL COMMUNICATIONS INC	\$ 550,000		\$ 193,000	A contract extension was required as a result of all provincial courthouses in Ontario, including the Brampton POA Courthouse, have been legislated and directed by the province to implement secure, communication software and equipment solution to facilitate virtual court proceedings. Integration of audio visual equipment with a video conferencing solution is required. Courtroom Administration staff is looking to outfit four courtrooms with the technology for virtual courtroom proceedings. Aatel Communications Inc. implemented our Council Chambers and Committee room Virtual Meeting Technologies.
39	Corporate Support Services	ALL	T2015-023 OPERATE, RENT AND MAINTAIN AUDIO/VISUAL EQUIPMENT	Contract Extension	PRODUCTION SERVICE INDUSTRIES	\$ 611,000		\$ 40,000	The contract is for audio/visual professional services provided for Council and Committee meetings until the contract end date of December 31, 2020. Due to COVID-19 the services consumed the current forecasted contract amount. The additional virtual meetings, including Budget and Committee meetings, has required professional services to produce and broadcast. The contract extension is for the completion of the contract. The amount will cover final invoices.
40	Fire & Emergency Services	ALL	T2014-030 SUPPLY, DELIVERY, INSTALLATION AND TRAINING OF SCOTT OPEN CIRCUIT SELF-CONTAINED BREATHING APPARATUS AND RELATED COMPONENTS	Contract Extension	3635112 CANADA INC. O/A M&L SUPPLY, FIRE & SAFETY	\$ 1,171,093		\$ 35,000	This Contract is to supply the Fire Fighters with Self Contained Breathing Apparatus (SCBA), Masks, paks, bottles, etc. The warranty for these items is 10 years, expiring in 2024, the extension is to cover any misc. items that are not covered by warranty as well as any new units for net new staff or replacement of staff. All Fire Fighters must have the same SCBA across the department.
41	Corporate Support Services, Fire & Emergency Services, Planning, Building & Economic Development	ALL	RFP2018-054 DIGITAL DOCUMENT CONVERSION AND DESTRUCTION SERVICES	Contract Extension	DATA REPRO COM LTD	\$ 860,111		\$ 120,000	The Contract is for the digital conversion and destruction of files. A contract extension was required to complete the bulk of work required to finalize the Building Division's scan project - moving all paper file documentation to PDF and attaching in the AMANDA system.
42	Office of the CAO	ALL	RFP2019-079 CONSULTING SERVICES FOR A STAKEHOLDER ENGAGEMENT FOR A BRAMPTON UNIVERSITY	Contract Extension	STAKEHOLDER RESEARCH ASSOCIATES CANADA INC	\$ 410,000		\$ 60,000	The contract is to help bring Brampton University concept to life; obtain confirmation of support for the establishment of a University in the City of Brampton and to coordinate various public engagement opportunities. The contract extension is to increase cost and time to cover additional works of the consultant. Periodic updates provided to Council.
43	Public Works & Engineering	3	ELEVATOR MAINTENANCE SERVICES AT THE WEST TOWER	Contract Extension	OTIS CANADA INC	\$ 196,210		\$ 25,000	This contract is for the preventative and demand maintenance service for elevators at the West Tower. The current contract will end on June 30, 2021. A contract extension was required to extend funds for payment of outstanding invoices and for PM Service up to the expiry date of June 30, 2021. A procurement process for a new 3 year contract has commenced and will be in effect for July 2021.

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44	Public Works & Engineering	8	RFP2016-023 ARCHITECTURAL SERVICES FOR THE DESIGN AND CONTRACT ADMINISTRATION OF THE BRAMPTON FIRE AND EMERGENCY SERVICES WILLIAMS PARKWAY CAMPUS REDEVELOPMENT	Contract Extension	SALTER PILON ARCHITECTURE INC	\$ 2,897,690		\$ 1,796,000	Construction is approx. 31% complete, and Design is progressing for PH 2 works. Anticipated completion for PH 1 is December 2022, and for PH 2 is May 2023. There were major scope revisions at Pre-Design, Schematic Design, Design Development and Contract Documents stages, as a response to change in market tender conditions and to suit budget. Change in Project Delivery Method from CCDC-2 Lump sum to CCDC-5B Construction Management. Change in Document Production for Tendering and Permits (multiple packages at varying stages, in lieu of 1 design/tender set). 24 Month Contract Extension (including additional design concepts for budget preparations and 2-year warranty administration). Initial procurement was conducted using a competitive process and all changes were reviewed and evaluated for fair market value. The project was also able to proceed amidst a very challenging time, as the construction market was not stable and we encountered numerous increases to the costs estimates, beyond the typical escalation rates. The redesigns resulted in a reduction of approx. 20,000 SF and eliminated approx. \$15M in additional costs exposures, not factored into the initial project budget. We were able to mitigate project delays rather than cancelling and retendering the procurement. We retained all prior relevant designed work that would form part of the final design. The Budget Amendment was approved by City Council on May 27, 2020.
45	Public Works & Engineering	ALL	RFP2017-023 SUPPLY & IMPLEMENTATION OF AVL/GPS INTEGRATED SOLUTION FOR CORPORATE FLEET AND OUTSIDE SERVICES CONTRACTOR EQUIPMENT	Contract Extension	TELUS COMMUNICATIONS INC.	\$ 3,371,765		\$ 45,000	This RFP was procured through a competitive process in 2017 for the implementation of AVL/GPS solution. The contract extension was for the development and implementation of the Public Facing Portal Application to be accessed via Brampton 311 application.
46	Public Works & Engineering	ALL	RFP2017-040 JANITORIAL SERVICES AT VARIOUS TRANSIT LOCATIONS	Contract Extension	KLEENZONE LTD	\$ 2,020,891		\$ 462,000	A contract extension was required as a result of an increase in scope of work for disinfecting and additional cleaning requirements at various Transit locations as a result of the Covid 19 outbreak. A procurement process for a new contract has commenced and will be in effect for June 2021.
47	Public Works & Engineering	1,2,3,4,7	RFP2019-001 STRUCTURAL EVALUATION, CONDITION SURVEY AND DETAILED DESIGN FOR REPLACEMENT, RECONSTRUCTION AND REHABILITATION PROJECTS - PART B PARK PEDESTRIAN BRIDGES	Contract Extension	CHISHOLM FLEMING & ASSOCIATES	\$ 191,630		\$ 136,800	The original contract was awarded for condition survey and rehabilitation of the pedestrians bridges. Structural evaluation of the bridges revealed that rehabilitation of some of the bridges are not possible and require total replacement. This resulted in additional time and cost for the investigation to obtain the TRCA/CVC permits. These changes in scopes resulted contract and time extensions as well as increase in contract value.
48	Public Works & Engineering	7	RFP2019-027 ARCHITECTURAL SERVICES FOR DESIGN AND CONTRACT ADMINISTRATION FOR THE ADDITION AND RENOVATION OF BALMORAL RECREATION CENTRE	Contract Extension	CS&P ARCHITECTS INC.	\$ 1,390,000		\$ 306,415	The PO extension is regarding additional scope of work: 1. Playground Design which is initiated and funded by Parks Planning and development 2. Addressing existing site conditions unknown at the time of tender, added to the consultant's scope of work beyond the RFP document. The original design only included the splash pad and not the playground. The playground piece was added to the project by Parks Development at the start of the project. The splash pad and the playground are interconnected so it's beneficial to have the Prime Consultant undertake the playground as well.

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49	Public Works & Engineering	8	RFP2019-051 ARCHITECTURAL SERVICES FOR DESIGN AND CONTRACT ADMINISTRATION FOR THE FITNESS INTERIOR RENOVATIONS AT CHINGUACOUSY WELLNESS CENTRE	Contract Extension	ATA ARCHITECTS INC	\$ 83,250		\$ 142,850	Additional scope to include the design of the Pool Change rooms, replacement of the Pool Boilers, East Yard Drainage Improvements, Interior Pool Partitions and building envelope repairs. The original scope of work is Fitness Change rooms and Parking lots. We added all the scope of work from state of good repair projects. This additional scope was approved by Council at its meeting on October 28, 2020.
50	Public Works & Engineering	ALL	T2015-010 SUPPLY AND DELIVERY OF OEM PARTS AND SERVICE FOR VARIOUS VEHICLES - FORD PARTS AND SERVICE	Contract Extension	PLANET FORD INC.	\$ 258,794		\$ 40,000	The City owns and operates Ford vehicles in the service of Road Maintenance, Animal Control, By-Law Enforcement and Parks. Planet Ford are an authorized Dealer of Ford vehicles for warranty and OEM proprietary parts and service to Ford vehicles. A contract extension was required to extend time and funds to facilitate completion of work. A procurement process for a new contract has commenced and will be in effect April 2021.
51	Public Works & Engineering	ALL	T2015-010 SUPPLY AND DELIVERY OF OEM PARTS AND SERVICE FOR VARIOUS VEHICLES - FREIGHTLINER SERVICE AND PARTS	Contract Extension	METRO FREIGHTLINER HAMILTON INC.	\$ 480,966		\$ 45,000	The city owns and operates Freightliner vehicles in the service of Road Maintenance, Plowing, Forestry and Parks. Metro Freightliner are an authorized dealer of Freightliner vehicles for Warranty and OEM proprietary parts and service. The extension served to meet a time requirement while a new procurement was prepared and conducted for these parts and services.
52	Public Works & Engineering	ALL	T2016-030 UTILITY LOCATES FOR STREET LIGHTING, TRAFFIC SIGNALS, TRANSIT AND STORM SEWERS	Contract Extension	FELLMORE ELECTRICAL CONTRACTORS LIMITED	\$ 2,614,954		\$ 155,000	This extension is to provide locate services for a three month period to allow for new contract requirements to be added and integrated into a work order management system that the awarded vendor will be required to utilize. A public procurement process has been conducted with a new contract awarded for a two year period, with 3 1-year optional renewal periods.
53	Public Works & Engineering	ALL	T2019-010 MATERIAL TESTING AND GEOTECHNICAL INVESTIGATION SERVICES	Contract Extension	SIRATI & PARTNERS CONSULTANTS LTD.	\$ 450,000		\$ 50,000	This is a multi-year material testing and geotechnical investigation contract. During the COVID-19 pandemic, City requested Sirati to provided full time site inspection services on McLaughlin Road Reconstruction and widening and Storm water ponds cleaning projects. This scope of work was not anticipated during the initial RFP in 2018.
54	Public Works & Engineering	ALL	T2019-064 SUPPLY AND DELIVERY OF COARSE BULK HIGHWAY SALT AND MAGNESIUM CHLORIDE TREATED SALT	Contract Extension	COMPASS MINERALS CANADA CORP.	\$ 8,457,523		\$ 350,000	This Contract is for the Supply and Delivery of Winter Salt for the Williams and Sandalwood Road Operations Yards. A contract extension was required as a result of higher salt usage. A procurement process for a new 3 year contract has commenced and will be in effect for the 2021/2022 winter season.
55	Community Services	ALL	T2018-022 SUPPLY AND DELIVERY OF TABLES AND CHAIRS FOR RECREATION FACILITIES	Contract Renewal	SCHOOLHOUSE PRODUCTS INC	\$ 682,407	\$ 136,481		The contract is for supply of banquet furniture (tables & chairs) to all recreation facilities for a three year period with 2 1-year optional renewal terms. The contract was renewed for its first year renewal term as pricing remained unchanged and performance has been in accordance with the contract.

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56	Community Services	ALL	T2019-012 SUPPLY AND PLANTING OF TREES FOR PARKS AND STREETS	Contract Renewal	THE GORDON COMPANY INC.	\$ 1,187,500	\$ 837,716		The contract is for supply and planting of trees city wide on city boulevards, parks and residential streets for a three year period with 2 1-year optional renewal terms. The contract was amended to increase the value as part of the second year renewal period and renewed for the third year of the initial contract period. This services both Emerald Ash Borer / Ice Storm Relief and regular operations.
57	Community Services	ALL	T2019-012 SUPPLY AND PLANTING OF TREES FOR PARKS AND STREETS	Contract Renewal	SALIVAN LANDSCAPE LTD	\$ 1,987,500	\$ 500,000		Supply and planting of trees in parks and streets city wide is a three year contract with 2-1 year optional renewal periods. The contract was renewed for the third year of the initial contract period. This services both Emerald Ash Borer / Ice Storm Relief and regular operations.
58	Community Services	ALL	T2019-051 TREE MAINTENANCE SERVICES	Contract Renewal	DAVEY TREE EXPERT CO OF CANADA	\$ 688,500	\$ 288,000		Tree maintenance services consist of tree removal and pruning of deadwood, diseased, interfering or weakly attached branches of City-owned trees. This contract is for a three year period with 2 1-year optional renewal terms. The contract was renewed for the third year of the initial contract period.
59	Community Services	ALL	T2019-051 TREE MAINTENANCE SERVICES	Contract Renewal	W.M. WELLER TREE SERVICE LTD.	\$ 688,500	\$ 288,000		Tree maintenance services consist of tree removal and pruning of deadwood, diseased, interfering or weakly attached branches of City-owned trees. This contract is for a three year period with 2 1-year optional renewal terms. The contract was renewed for the third year of the initial contract period.
60	Community Services	7	T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE - AREA 7	Contract Renewal	LIMA'S GARDENS & CONSTRUCTION INC.	\$ 851,676	\$ 817,439		The contract is for grass cutting and landscape maintenance services at various locations for a five year period. There is a 12 cut rotation to area 7 boulevards on the east side. The contract was renewed for the second year of the initial contract period.
61	Community Services	6	T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE -AREA 6	Contract Renewal	891511 ONTARIO LIMITED O/A ERIN MILLS GARDENING & LANDSCAPING	\$ 647,453	\$ 598,698		The contract is for grass cutting and landscape maintenance services at various locations for a five year period. There is a 12 cut rotation to area 6 boulevards on the west side. The contract was renewed for the second year of the initial contract period.
62	Community Services	1,2,3,4,5,6 ,9,10	T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE - AREAS 1, 2, 3, 5	Contract Renewal	TRUSERVE GROUNDSCARE INC / CLINTAR LANDSCAPE MANAGEMENT	\$ 1,517,534	\$ 1,406,724		The contract is for grass cutting and landscape maintenance services at various locations for a five year period. There is a 12 cut rotation to areas 1,3,5. The contract was renewed for the second year of the initial contract period.
63	Community Services	7,8	T2020-053 GRASS CUTTING AND LANDSCAPE MAINTENANCE -AREA 4	Contract Renewal	FOREST RIDGE LANDSCAPING INC.	\$ 589,029	\$ 540,779		The contract is for grass cutting and landscape maintenance services at various locations for a five year period. There is a 12 cut rotation to area 4. The contract was renewed for the second year of the initial contract period.

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64	Corporate Support Services	ALL	ACCESS TO GLOBAL TALENT MARKET AND ADDITIONAL RECRUITING SUPPORT	Contract Renewal	LINKEDIN IRELAND UNLIMITED COMPANY	\$ 266,846	\$ 72,645		The contract is to provide access to global talent market and additional recruiting support in the attraction and selection of top talent for the city for a three year period with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
65	Corporate Support Services	ALL	RFP2015-049 CORPORATE RADIO SOLUTION	Contract Renewal	RADIOCO LTD. O/A KELCOM	\$ 2,831,743	\$ 100,000		The contract is to provide maintenance, support, equipment, and professional services related to the operation of the Corporate Digital Radio system for a five year period with 10 1-year optional renewal term. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
66	Corporate Support Services	ALL	RFP2019-037 IMPLEMENTATION OF ENTERPRISE CRM IN MICROSOFT DYNAMICS 365 V9.X	Contract Renewal	DIGITALEMBRACE INC.	\$ 430,001	\$ 130,935		The contract is to support integration of the CRM platform with City Works, Gtechna, Chameleon and Transit solutions for a three year period. The contract was amended to increase the value of the contract as part of the initial approved funds.
67	Corporate Support Services	ALL	T2016-090 SUPPLY AND DELIVERY OF IMAGERY (ORTHO & OBLIQUE) & GIS (TOPOGRAPHIC & ELEVATION DATA)	Contract Renewal	AEROQUEST MAPCON INC.	\$ 288,428	\$ 63,539		The contract is for the acquisition of aerial imagery as well as several datasets that are made available to city staff for use in various operations (asset management, planning and development etc.) Current, updated imagery and datasets are vital in many city operations (asset management, storm water levy, planning and building, road operations and traffic etc.) The contract is for a three year period with 3 1-year optional renewal terms. The contract was renewed for its second year renewal term as pricing remained unchanged and performance has been in accordance with the contract.
68	Corporate Support Services	ALL	T2018-021 ARMoured CAR SERVICES	Contract Renewal	ARMoured SECURITY (CANADA) INC.	\$ 520,326	\$ 159,750		The contract is for armoured car services to various locations within the city for a three year period with 2 1-year optional renewal terms. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
69	Fire & Emergency Services	ALL	RFP2017-073 SUPPLY AND DELIVERY OF PARTS, REPAIRS AND SERVICE FOR FIRE AND EMERGENCY SERVICES VEHICLES	Contract Renewal	DEPENDABLE TRUCK AND TANK LIMITED d/b/a DEPENDABLE EMERGENCY VEHICLES	\$ 546,377	\$ 250,000		The contract is for supply and deliver specialty parts, perform specific service and repairs on the City's Fire Apparatus for a one year period with 6 1-year optional renewal terms. The contract was renewed for its third year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
70	Fire & Emergency Services	ALL	T2017-153 DELIVERY OF CLOTHING ITEMS FOR FIRE AND EMERGENCY SERVICES	Contract Renewal	URBAN TACTICAL BRANTFORD LTD	\$ 102,463	\$ 50,000		The Collective Bargaining Agreement (CBA) requires Firefighters to be provided with specific clothing items. The contract is for the supply and delivery of various clothing items for a one year period with 4 1-year optional renewal terms, to fulfill part of the CBA clothing requirements. The contract was renewed for its third year renewal term as pricing remained unchanged and performance has been in accordance with the contract.

#	Lead Department	Ward #	Bid Call No. and Description	Procurement Type	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
71	Fire & Emergency Services, Public Works & Engineering, Transit	ALL	RFP2015-077 EXCHANGE SERVICE OF VARIOUS ELECTRICAL COMPONENTS	Contract Renewal	KEYSTONE ALTERNATORS & STARTERS (2003) LTD	\$ 920,535	\$ 175,000		The contract is to supply, deliver, exchange and refurbish engine starter and alternator components for the City's Fire, Transit and Public Works Fleet for a three year period with 3 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
72	Fire & Emergency Services, Public Works & Engineering, Transit	ALL	RFP2017-069 AUTO BODY REPAIRS TO VARIOUS FLEET, TRANSIT AND FIRE VEHICLES	Contract Renewal	2120546 ONTARIO INC. O/A SKYDOME AUTO & BODY CENTRE	\$ 318,500	\$ 95,000		The Contract is to provide automotive body and structural repairs to the City's Fire, Transit and Public Works Fleet for a two year period with 3 1-year optional renewal terms. The contract was renewed for its second year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.
73	Legislative Services	ALL	NRFP 2020-151 INSURANCE AND RISK MANAGEMENT SERVICES	Contract Renewal	MARSH CANADA LIMITED	\$ 2,743,355	\$ 256,645		The contract is for City of Brampton insurance coverage for Commercial General Liability (including environmental liability), Combined Physical Damage and Machinery Breakdown, Comprehensive Crime, Fleet Automobile, Fleet Transit, Brampton Recreation Commission Affiliates, Councillor's Accident Coverage, Cyber Liability, and Facility User Group Program. The additional funds added to the purchase order is the pre-approved contingency to cover the expanded insurance coverage for additional vehicles, buses and properties acquired.
74	Public Works & Engineering	ALL	RFP2017-025 CLOTHING FOR THE CORPORATE CLOTHING PROGRAM	Contract Renewal	D. N. B. MEDIA GROUP INC.	\$ 506,269	\$ 150,000		The contract is for supply of the corporate clothing program for uniforms of unionized employees that have a uniform allowance negotiated as a part of their CBA, for a three year period with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
75	Public Works & Engineering	ALL	T2018-001 BRIDGE POWER WASHING AND MISCELLANEOUS GRAFFITI REMOVAL	Contract Renewal	1338568 ONTARIO INC O/A WINSOM LANDSCAPE CONTRACTORS	\$ 143,060	\$ 59,945		The contract is for city wide scheduled seasonal bridge power washing maintenance and demand based graffiti removal for a two year period with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
76	Public Works & Engineering	ALL	T2019-010 MATERIAL TESTING AND GEOTECHNICAL INVESTIGATION SERVICES	Contract Renewal	SIRATI & PARTNERS CONSULTANTS LTD.	\$ 500,000	\$ 150,000		This is a three year city wide contract for material testing and geotechnical investigation on capital construction projects throughout the City of Brampton. The contract was renewed for the third year of the initial contract period. A competitive procurement process will be conducted to establish a new contract.
77	Public Works & Engineering	ALL	T2019-010 MATERIAL TESTING AND GEOTECHNICAL INVESTIGATION SERVICES	Contract Renewal	ENGTEC CONSULTING INC	\$ 250,000	\$ 150,000		This is a three year city wide contract for material testing and geotechnical investigation on capital construction projects throughout the City of Brampton. The contract was renewed for the third year of the initial contract period. A competitive procurement process will be conducted to establish a new contract.

Appendix 2
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#	Lead Department	Ward #	Bid Call No. and Description	Procurement Type	Vendor	Contract Amount (Includes total contract value at the start of the reporting quarter)	Current Quarter Contract Renewal (In Scope)	Current Quarter Contract Extensions	Supplementary Information
78	Public Works & Engineering	ALL	UTILITY RELOCATION, CONNECTION AND REPAIR FOR VARIOUS LOCATIONS	Contract Renewal	ALECTRA UTILITIES CORPORATION	\$ 3,668,832	\$ 32,278		The contract is for the relocation of Alectra infrastructure (Hydro), in advance of capacity improvement projects. This contract is for a five year period. The contract is to be amended for each separate project. The contract was renewed for the relocation on Countryside Drive.
79	Transit	ALL	RFP2017-010 UNIFORM PROGRAM FOR BRAMPTON TRANSIT	Contract Renewal	MARTIN & LEVESQUE INC	\$ 2,701,079	\$ 750,000		The contract is for the supply and delivery of transit bus operator clothing for a three year period with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
80	Transit	ALL	T2016-012 TOWING SERVICES FOR VARIOUS LIGHT, MEDIUM AND HEAVY DUTY VEHICLES	Contract Renewal	J.A. TOWING (BRAMPTON) LIMITED	\$ 579,900	\$ 192,000		The contract is for towing Services for transit buses for a three year period with 3 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
81	Transit	ALL	T2017-062 RADIATOR AND COOLER REPAIR SERVICE FOR TRANSIT BUSES AND VEHICLES	Contract Renewal	CANCORE INDUSTRIES INC	\$ 188,583	\$ 60,000		The contract is for radiator and cooler repairs services for transit buses for a three year period with 2 1-year optional renewal terms. The contract was renewed for its final year renewal term as pricing remained unchanged and performance has been in accordance with the contract. A competitive procurement process will be conducted to establish a new contract.
82	Transit	ALL	T2018-018 SUPPLY AND INSTALLATION OF TRANSIT BUS SHELTERS	Contract Renewal	DAYTECH LIMITED	\$ 855,610	\$ 300,000		The contract is for supply and delivery of conventional transit bus shelters for a three year period with 2 1-year optional renewal terms. The contract was renewed for its first year renewal term as pricing remained competitive in the market and performance has been in accordance with the contract.