

# Deputation to Brampton Committee of Council

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June 9<sup>th</sup>, 2021

# About Alectra

Map of Alectra's service territory



 Alectra service territory

- Canada's largest municipally-owned LDC delivering 22% of Ontario's electricity across 2,200 km<sup>2</sup> in the Greater Golden Horseshoe
- Serving 1.1MM customers in across 17 communities (20% of Ontario's electricity customers)
- Approximately 1,600 employees

**Alectra Utilities (AUC)** is responsible for distributing electricity to residents and businesses.

**Alectra Energy Solutions and Services (AES)** provides innovative energy solutions, such as microgrids, energy storage, solar PV, sub-metering, advanced metering infrastructure and street lighting.

# Capital Investments

## In Brampton, infrastructure renewal projects are underway:

- Alectra is currently working on a voltage conversion project in Brampton in the areas of Williams Parkway, Kennedy Road, Queen Street, Main Street, Harold Street and McLaughlin Road.
  - This \$16 million project is planned to be completed by 2022 and it will improve service for 1,468 residential and 22 commercial customers.
- Alectra is also investing \$30 million over the next five years to replace and rehabilitate deteriorated underground cables in Brampton. This includes:
  - Cables for the area bounded by Queen Street East, Clark Boulevard, Bramalea Road, Kensington Road and Knightsbridge Road.
  - Cables for the area bounded by Castlemore Road & Goreway Drive and Howden Boulevard & Dixie Road areas.



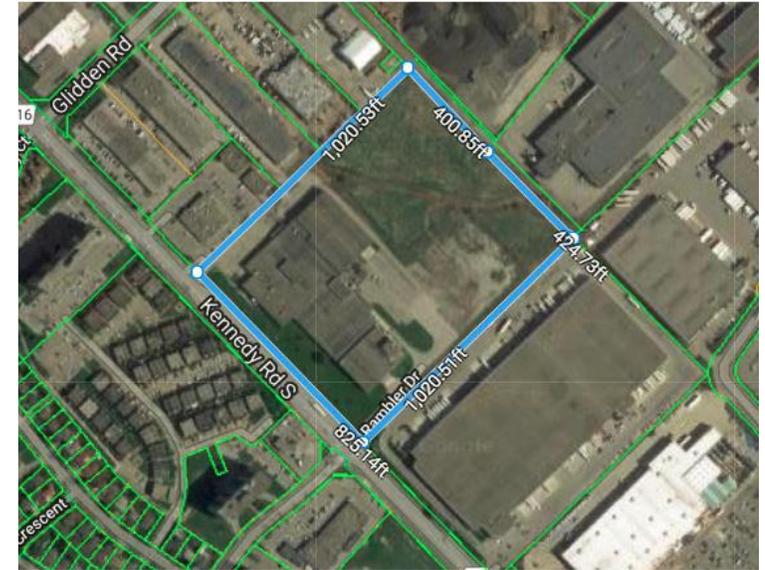
# Supporting Brampton in 2021

- To date, Alectra has committed over **\$75,000** to community organizations in Peel.
- Donated **\$5,000 to Big Brothers Big Sisters of Peel** to support their One-to-One Virtual Mentoring Program.
- Committed over **\$15,000** to children's mental health/wellness initiatives in Peel.
- Gave **\$5,000 to Knight's Table Urban Pantry Program**— approximately 10,000 meals for families in need.
- Supported several **Brampton-run virtual events and programs** to keep the community connected while physically apart.



# Kennedy Road Project – Investment & Employment

- 200 Kennedy Road South will function as the consolidated operations centre for Alectra employees serving Mississauga and Brampton
  - Existing Operations Centres at Mavis Rd (Mississauga) and Sandalwood Parkway (Brampton) will be closed and sold
- 200 Kennedy Road South is ideal for Alectra:
  - Centrally located to support regional operations
  - Highway access supports employee travel and improved response times
  - Accessible by public transportation
- Up to 420 employees will work out of the nearly 200,000 sq. ft. of office and industrial space
  - This is nearly 2.5x the number of employees that currently work at the Sandalwood facility
- Departments working at this location will include Network Operations, Network Services, Metering & Substation Sustainment, Supply Chain Management, and back-office groups such as Health & Safety, HR, IT
- Project valued at approximately \$52M, plus land costs



# Kennedy Road Project – Building Features

- Built and Certified to LEED Gold Standard
- Cooling/Heating systems upgraded to dedicated outdoor air systems (DOAS)
  - will reduce GHG Emissions by approximately 43% above LEED Gold Design standards
- 500KW in on-site solar power generation, with over 800 MWH/year of renewable energy to help meet building power requirements
  - Renewable energy generated would result in a 10% reduction in GHG emissions above LEED Gold Design standards
- Over 30 Electric Vehicle Charging Stations to be installed and used by Alectra fleet vehicles, employees, and the general public
  - Some EV stations will also be solar powered



- Design by Pearce McClusky Architects
- Development and Building by First Gulf Inc

# Kennedy Road Project – Milestones and Schedule

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## Project Key Milestones:

- Site Plan Re-Submission – May 25<sup>th</sup>, 2021
- Tentative Groundbreaking Ceremony – August 2021
- Full Building Permit Including Interiors – March 3<sup>rd</sup>, 2022
- Fully Operational – August 2023



Questions?



# Contact Us

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