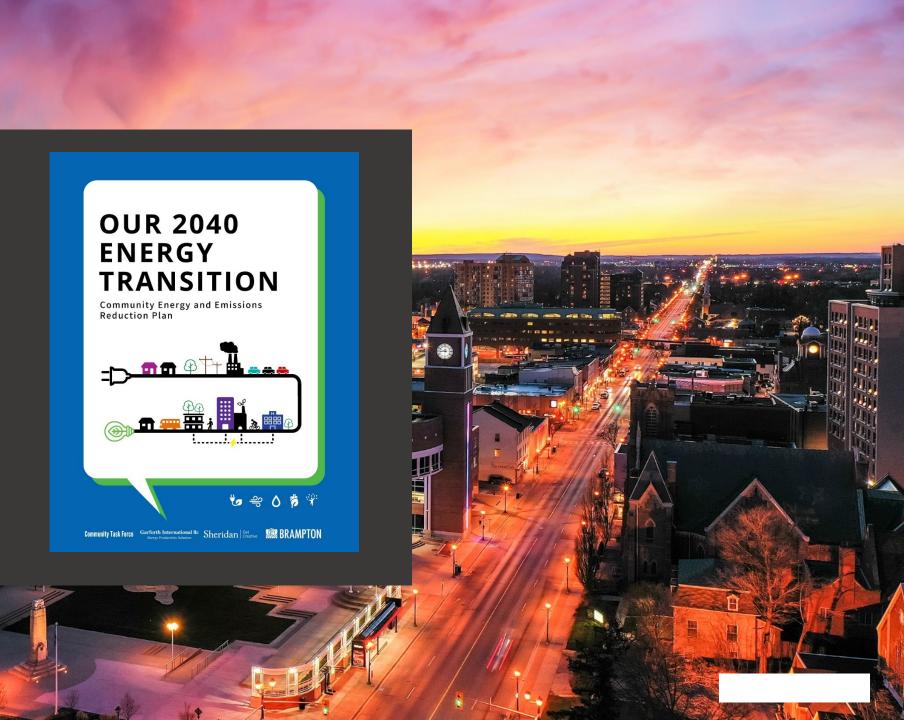


Committee of Council September 23, 2020

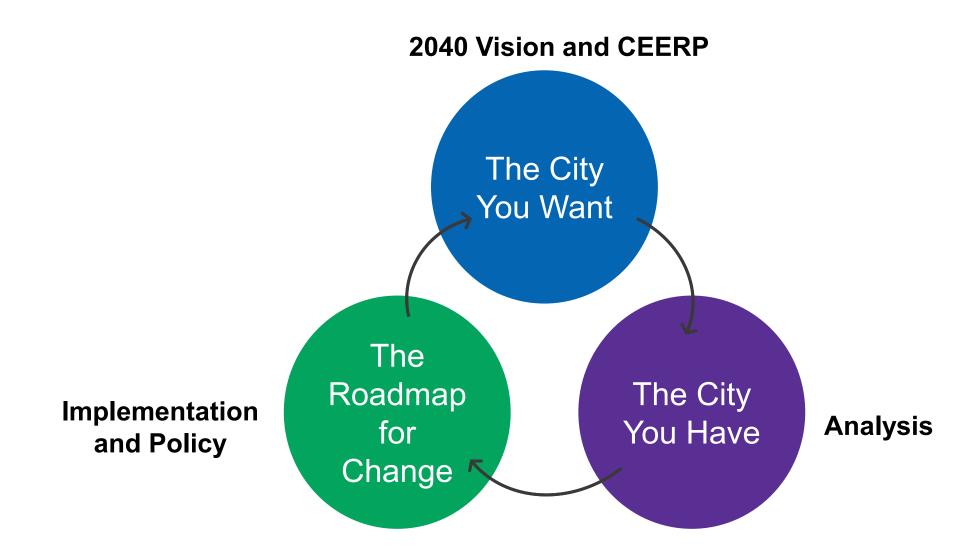


# CEERP

- Partnerships
- Foundational document
- History of municipal leadership on climate change

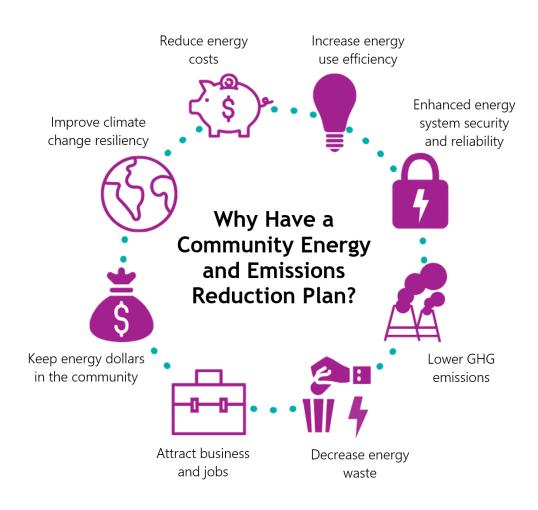


### **Transforming Our City: Collective Action**



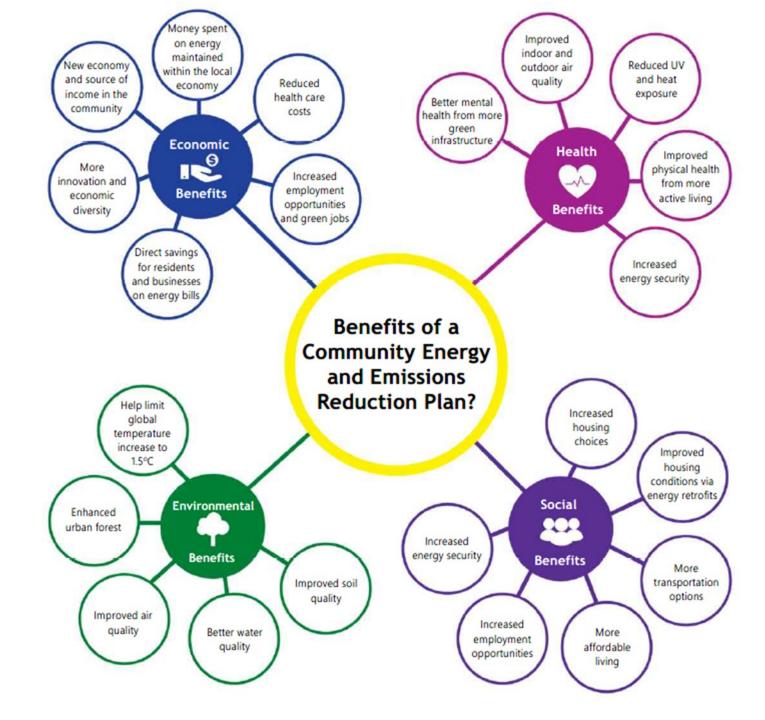
# **CEERP: Brampton's Response to the Climate Emergency**





### **Co-Benefits**

- Environmental
- Social
- Health
- Economic



# **Community Task Force**































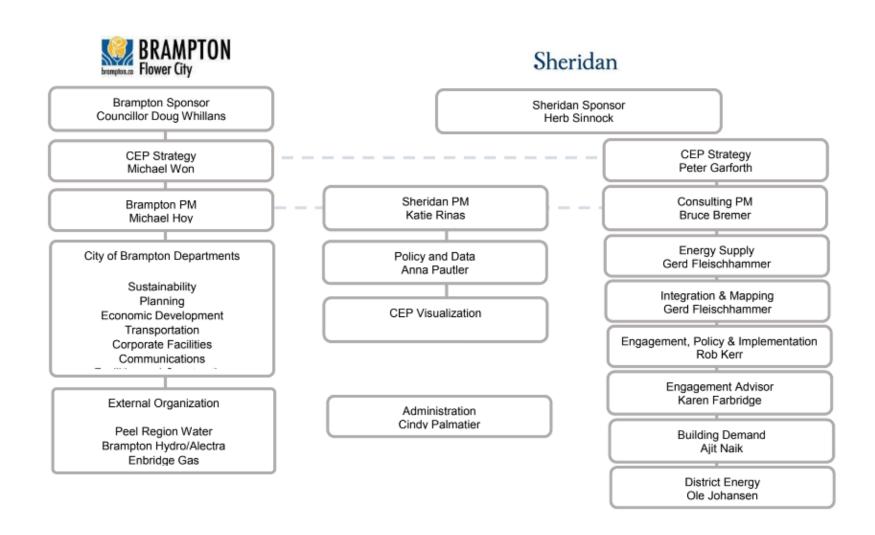






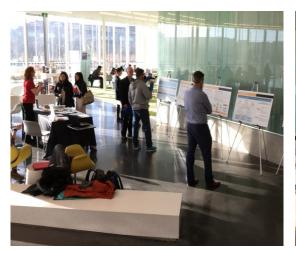


# **Project Working Team**



### **Engagement**

- Council workshops
- Departmental/divisional consultations
- Environment Advisory Committee meetings
- Stakeholder presentations (Association of Energy Engineers, Partners in Project Green, BILD, York University)
- CEERP Task Force meetings
- Nordic City Solutions workshop
- Grow Green Team meetings
- Community Survey
- Mapping workshop
- Public events (tree plantings, open houses, Vision Celebration, Public Works week, Heart Lake Run, Farmers Market)
- Public information sessions
- Social media (Twitter, Instagram, Facebook)

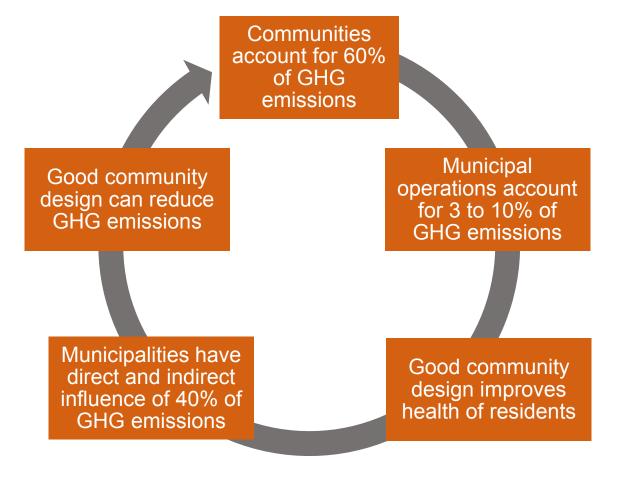






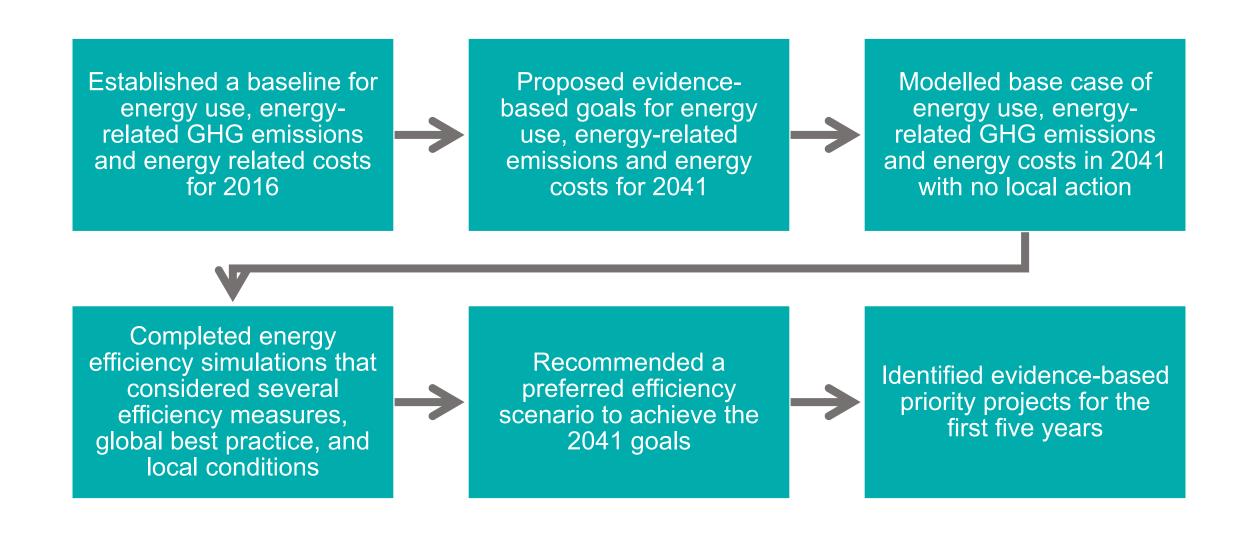


### **Local Planning Matters**



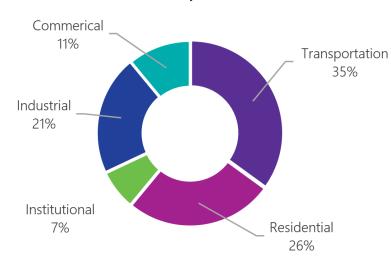
- Economic, environmental, social, and cultural outcomes:
- Healthier communities, denser, convenient, more housing choices, local jobs
- More transit, cycling, and walking
- Reduced energy costs
- Attract new business and create green jobs
- Improve building energy efficiency
- Achieve international GHG reduction targets
- Increase energy security
- Enhance climate change resilience

### **Evidence Based Process**

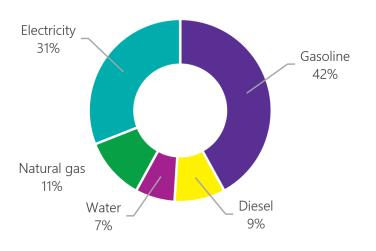


### 2016 Base Case

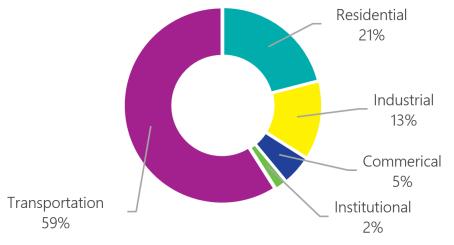
### Brampton Source Energy Use by Sector, 2016



### Brampton Energy Costs by Utility, 2016



#### Brampton Emissions by Sector, 2016



### **CEERP Framework**

Addressing the Climate Change Emergency requires:

- Urban transition
- Energy transition
- Community commitment and collaboration



### **Vision Statement**

Brampton's energy future is clean, sustainable, resilient, and supports the Brampton 2040 Vision.

### **Principles and 2041 Goalls**

#### **ENVIRONMENTAL**

Work towards climate neutrality

#### **ENERGY**

Benchmark energy performance against global best practice

#### **ECONOMIC**

All energy related public and private sector investments will meet acceptable risk-adjusted returns

Energy costs will be competitive compared to comparable North American communities

Local employment will be generated

#### RELIABILITY

Energy systems will be designed to meet the challenges of changing user expectations, climate uncertainty and new technology options



Based on global best-practices, reduce community-wide energy end use by at least 50% from 2016 levels by 2041.



Emissions

Reduce community-wide emissions by 50% from 2016 levels by 2041, and establish a pathway to reduce emissions by at least 80% by 2050 to meet or exceed federal and provincial targets.



Retain at least \$26 billion in cumulative energy costs within the community by 2041.

### **Strategic Directions**

















COMMUNICATION, ENGAGEMENT, AND MONITORING

# **2041 Targets**

#### **Green Communities**

 Attain near net-zero GHG emissions for new communities in Heritage Heights, and new buildings in Town Centres and Major Urban Growth Areas

#### **Home and Building Energy Efficiency**

Retrofit 80% of homes to achieve a 35% efficiency gain

#### **Transportation**

- Reduce trip lengths by 3.75%
- Increase Active Transportation to 7%
- Increase trips using Brampton Transit to 9%
- Increase trips using GO transit to 8.5%







# **2041 Targets**

#### **Industrial Efficiency**

Achieve a 20% industrial sector efficiency gain from 2016 levels

#### **Energy Supply and Distribution**

- Increase solar energy by 8%
- Serve 80% of new growth areas with district energy
- Serve 70% of existing high growth areas with district energy

#### **Green Infrastructure**

- Plant 1 million trees by 2040
- Increase restoration and enhancement management to 45 ha/year
- Determine dollar value for the city's natural assets







### **Priority Projects**

- 1. Ensure City of Brampton policies and programs are aligned with supporting the CEERP objectives and targets;
- 2. Establish a system to deliver standardized retrofits to Brampton homes;
- Update the Transportation Master Plan (TMP) to reflect complete streets and the integrated nature of mobility and built form;
- 4. Integrate District Energy Systems in appropriate locations within Brampton;
- Develop Integrated Energy Master Plans for public facilities and private development; and
- Establish a Community Organization to lead the development and implementation of select priority projects.

### **Action Plan**

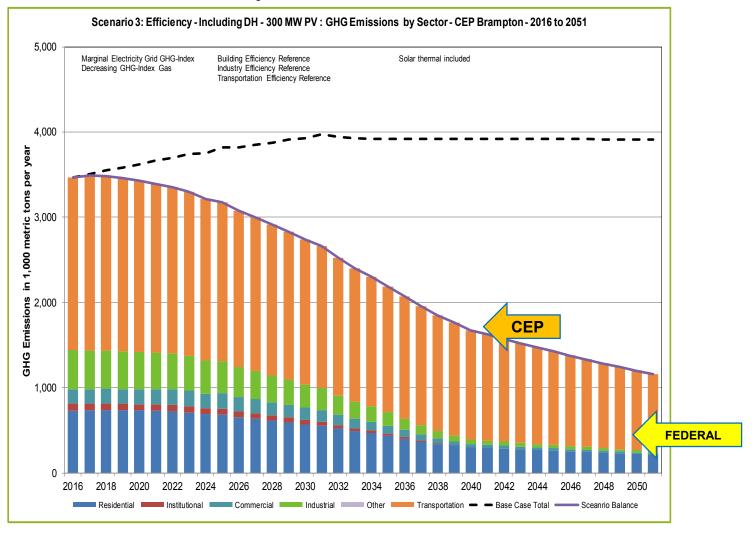
- Five year action plan
- Actions for each strategic direction
- Identifies leads and partners
- Example actions:
  - Implement Active Transportation Master Plan
  - Integrated Energy Plan for Shoppers World redevelopment
  - Launch electric buses and charging stations
  - Grow City-owned EV Charging stations
  - Update City's Sustainability Metrics
  - Undertake Heritage Heights Community Energy Plan

Local Energy Supply and Distribution							
#	Action	Lead	Partner(s)	Timeline			
Corporate							
5.1.1	Complete Integrated Energy Management Plans for priority municipal facilities to align with the targets of the Corporate Energy and Emissions Management Plan 2019-2024: A Zero Carbon Transition and the CEERP.*	СОВ	COMM, DEV	Medium-term			
5.1.2	Investigate distributed energy options for City facilities, including solar, geothermal, and waste heat recovery.	СОВ	СОММ	Medium-term			
District Energy							
5.2.1	Develop business cases for District Energy System, including but not limited to, low carbon fuel options (e.g. geothermal, heat recovery, wastewater heat recovery, solar PVT, and hybrid of PV and thermal) in areas identified the CEERP energy district mapping. *	СОММ	COB, DEV, ROP, BUS	Short-term			
5.2.2	Investigate the requirements for the use of City road right of ways for the purposes of installing district energy infrastructure.*	СОВ	ROP	Medium-term			
5.2.3	Develop a Business Case for establishing a district energy company to distribute thermal energy to homes and buildings.*	СОМ	COB, ROP, UT	Short-term			
5.2.4	Identify and pursue opportunities for combined heat and power (CHP) partnerships for district energy.*	СОВ	COMM	Medium-term			

Industrial Efficiency						
#	Action	Lead	Partner(s)	Timeline		
	Corporate					
6.1.1	Implement an Economic Development marketing campaign highlighting Brampton energy advantages as an incentive to locate business in this city.	СОВ	СОММ	Medium-term		
6.1.2	Establish or join an existing community of practice for facility energy managers from public and private sectors to share local industrial energy management expertise.	СОММ	BBOT, DEV, PPG	Short-term		
6.1.3	Develop a comprehensive inventory of large energy users in Brampton.	СОММ	СОВ	Medium-term		
6.1.4	Develop a comprehensive inventory of "green" employers in Brampton.	COMM	СОВ	Medium-term		

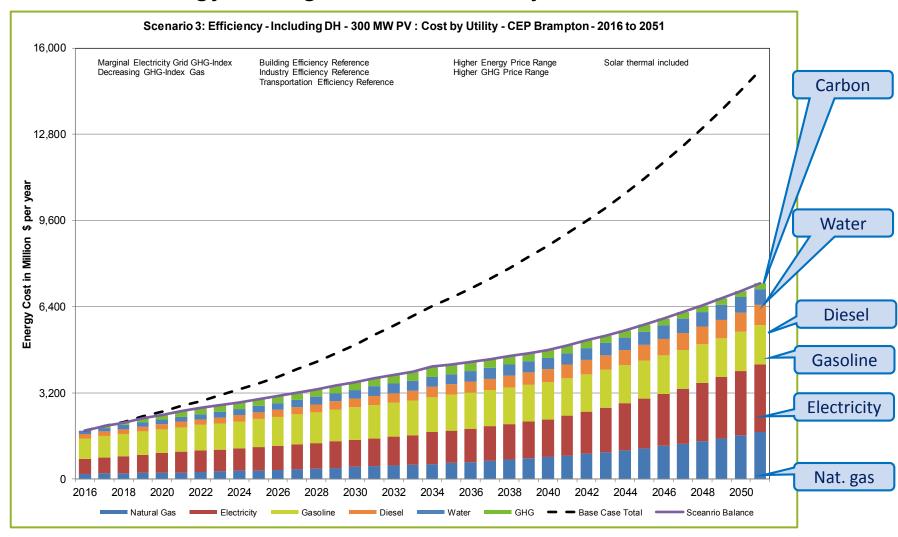
# **Brampton's GHG Emissions Target**

• GHG Emission reduction of 50% by 2041



# **Brampton's Energy Savings**

Potential cumulative energy savings of \$26 billion by 2040



# **Moving Forward**

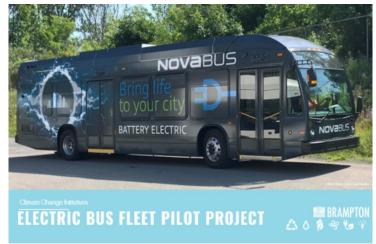
- Municipal resources through corporate Green Team
- Implement Action Plan
- Implement Priority Projects
- Ensure municipal policy/program alignment
- Work to establish CCET
- Develop District Energy Business Case
- Continue to develop Home Retrofit Business Case
- Monitor progress/report back
- Communication/outreach



### We Have Much to Be Proud Of

















### Thank you

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