

Summary of Budget related to Academic Institutions

		BUDGET / COMMITMENTS									
Initiative	Project #	2017	2018	2019	2020	2021	2022	2023	2024	Total	Funded from:
Algoma University Expansion	207829-001				\$2,500,000	\$2,400,000	\$2,400,000			\$7,300,000	Legacy Fund
Cybersecure Catalyst	191206-001			\$1,000,000	\$1,300,000	\$1,300,000	\$1,400,000			\$5,000,000	Legacy Fund
Ryerson University	Earmarked (Not Committed)			\$45,000,000						\$45,000,000	Legacy Fund
Gore Meadows Makerspace & Space Optimization	216970-001					\$573,000				\$573,000	Reserve 4
Ryerson Venture Zone	Operating Budget			\$425,000	\$425,000	\$900,000	\$1,000,000	\$1,100,000	\$1,150,000	\$5,000,000	GRS - Operating Budget