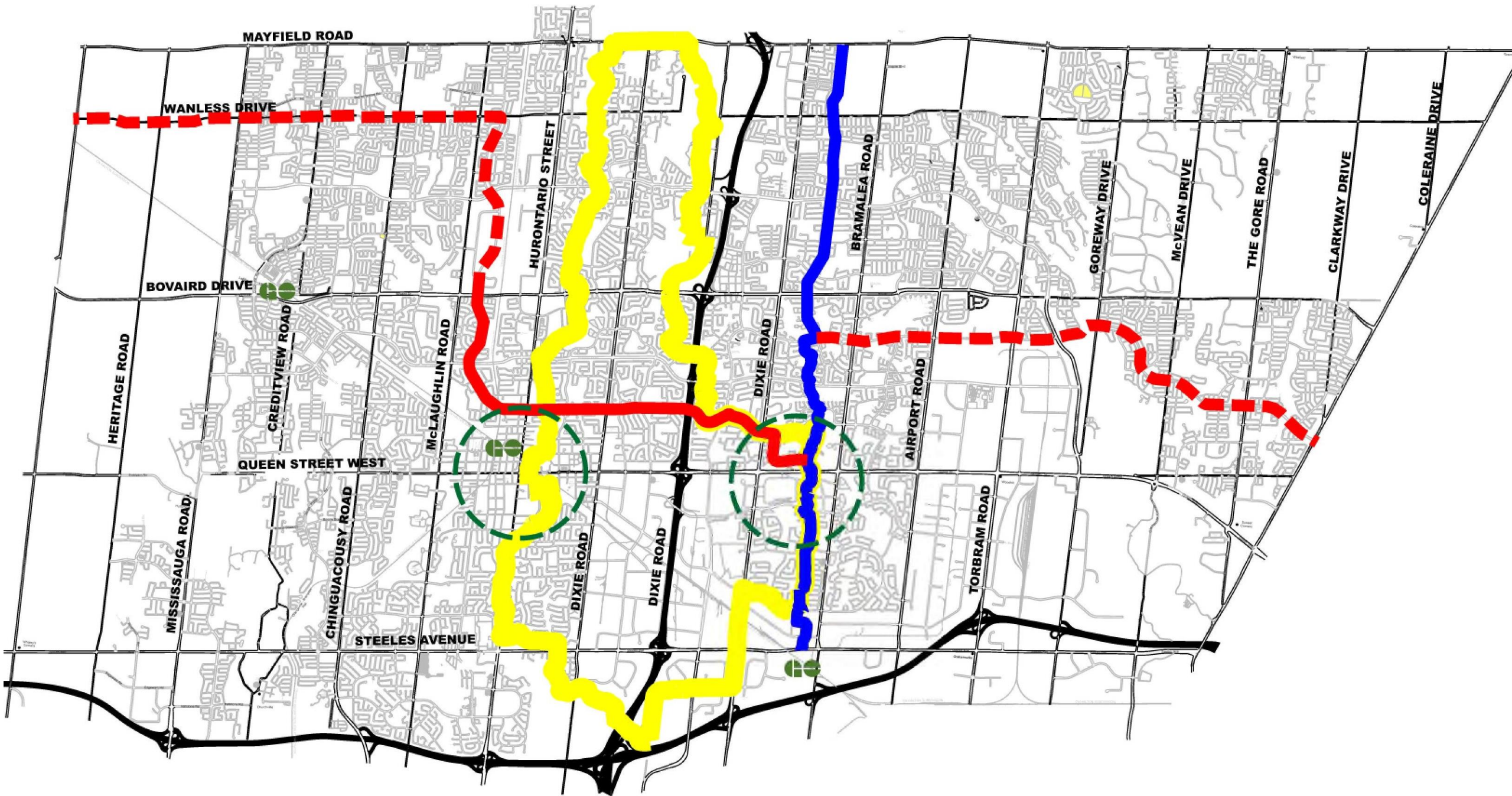




# East-West Cycling Corridor – Update

BCAC Committee Meeting August 17<sup>th</sup>









3. That staff begin recruitment for members of the committee in consultation with City's partners in post-secondary education; Ryerson University, Sheridan College and Algoma University; and,
4. That staff report back to Committee of Council once the members of the Action Committee have been established and with scheduling and any resource implications.

CW054-2019 That the report from J. Pittari, Acting Chief Administrative Officer and Commissioner, Corporate Services, dated January 21, 2019, to the Committee of Council Meeting of January 30, 2019, re: **Chief Administrative Officer's Use of Delegated Authority Pursuant to Council Resolution C095-2018 (CW119-2018)** be received.

CW055-2019 That the report from L. Robinson, Business Coordinator, City Clerk's Office, Office of the Chief Administrative Officer, dated January 4, 2019, to the Committee of Council Meeting of January 30, 2019, re: **2018 Council / Committee Meeting Attendance Record** (File BC.x) be received.

CW056-2019 That the report from David Sutton, Treasurer, Corporate Services, dated January 22, 2019, to the Committee of Council Meeting of January 30, 2019, re: **City of Brampton's Shovel-Ready Capital Projects** be received.

- CW057-2019
1. That the report from D. Sutton, Treasurer, Corporate Services, dated December 17, 2018, to the Committee of Council Meeting of January 16 and 30, 2019, re: **2018 Third Quarter Operating Budget and Reserve Report** be received;
  2. That any year-end surplus from the 2018 Operating Budget be contributed to the General Rate Stabilization Reserve, up to the Council approved target of 10% of operating expenditures,
    - (a) and that \$1.875 Million (representing approximately 7.5% of the projected year-end surplus of \$25 million) be approved to immediately establish a Project Budget to be utilized implementing an active transportation plan with North-South and East-West cycling routes, and that the Council Member appointed to the Cycling Advisory Committee (Councillor Santos) and the Mayor, in coordination with city staff, report back to Council by April 1, 2019 on a potential implementation plan;

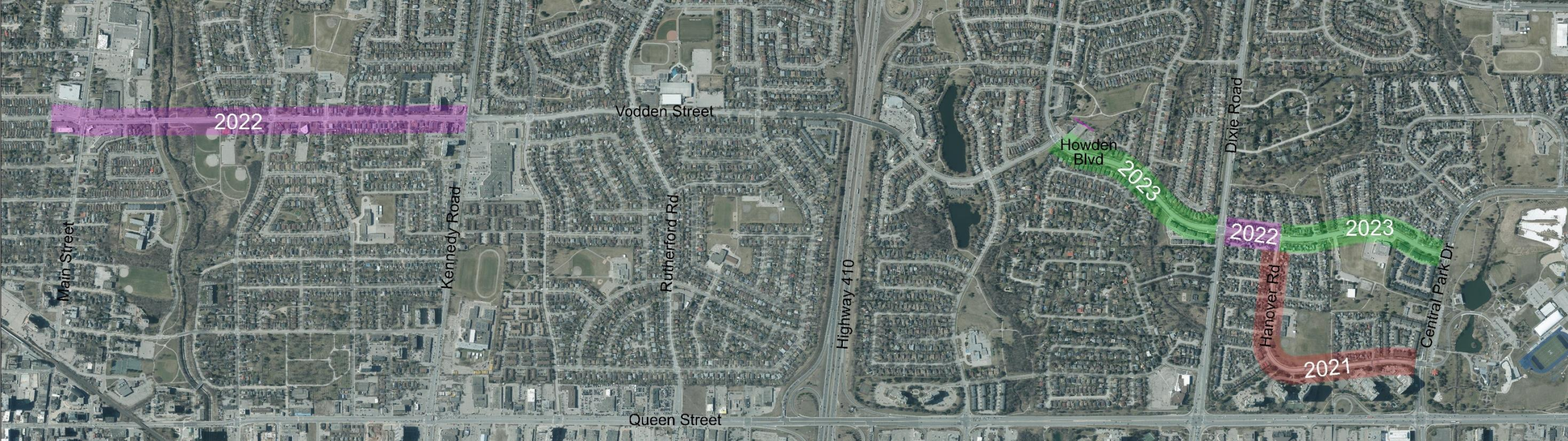
Big Ask = \$1.875M

## East-West Cycling Corridor – Estimated Costing (Budget \$1.875M)

Item:	Estimated Cost:
1. Feasibility Study and Design	\$290K
• Temp Covid Bike Lanes	\$66K
2. Construction:	
a) Pavement Markings	\$672K
• Vodden Street	\$478K
• Howden Boulevard	\$97K
• Hanover Road	\$97K
b) Signs	\$60K
• Vodden Street	\$37K
• Howden Boulevard	\$10K
• Hanover Road	\$13K
c) Separators	\$595K
• Vodden Street	\$395K
• Howden Boulevard	\$72K
• Hanover Road	\$128K
d) Civil Works	\$23K
• Vodden Street	\$5
• Howden Boulevard	\$0
• Hanover Road	\$18K
e) Implementation	\$277
• Vodden Street	\$184K
• Howden Boulevard	\$39K
• Hanover Road	\$54K
3. Construction Contingency 20%	\$327K
4. Total Estimate	\$2.3M

2022 Capital Budget Planning will need to include a “top-up” ask of \$500K





Street	Limits	Scheduled Rehab. Date
Vodden Street	Isabella Street to Kennedy Road	2022
	Kennedy Road to Howden Boulevard	not within the 5 year forecast
Howden Boulevard	Central Park Drive to Hanover Road	2023
	Hanover Road to Dixie Road	2022
	Dixie Road to Vodden Street	2023
	Vodden Street to Williams Parkway	not within the 5 year forecast
Hanover Road	Howden Boulevard to Central Park Drive	2021 (deferred)





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