

Date: 2021-08-20

Subject: **Gore Meadows – PRP Satellite Office - Budget Amendment**

Contact: **Craig Booth, District Manager, Recreation, Community Services, 905-874-3350, craig.booth@brampton.ca & Sergio Hernaiz, Project Manager, Building Design and Construction, Public Works & Engineering, 647-641-6244 sergio.hernaiz@brampton.ca**

Report Number: Public Works & Engineering-2021-928

Recommendations:

1. That the report from Sergio Hernaiz, Project Manager, Building Design & Construction, and Craig Booth, District Manager, Recreation, Community Services to the Council Meeting of September 15, 2021, re: **Gore Meadows – PRP Satellite Office - Budget Amendment**, be received; and
2. That a budget amendment be approved, and a new capital project be established in the amount of \$271,000 for the design and construction of a Peel Regional Police satellite office at the Gore Meadows Community Centre, with funding to be transferred from Reserve # 4 Repair and Replacement to this capital project.

Overview:

- The Gore Meadows Community Centre & Library is located at 10150 The Gore Road. This project includes the construction of a new touch-down office for the Peel Regional Police (PRP) Department. This is in response to Council Resolution BC029-2020, passed at the Special Meeting held on December 9, 2020.
- The working budget is estimated to be approximately \$271,000. This estimate is comprised of the cost for the construction of the office space, dedicated washroom and lunch area, and all associated soft costs, including but not limited to consulting fees, project management expenses, building permits, and taxes.
- On July 28, City staff met with Peel Regional Police members on site to review and determine a potential location for the satellite office.

- Should Council approve the Budget Amendment in the amount of \$271,000, funding will be transferred from Reserve #4 Repair and Replacement to implement the office works.

Background:

The Gore Meadows Community Centre & Library is located at 10150 The Gore Road and is just over ten years old. The opportunity has been presented for Peel Regional Police (PRP) to increase community engagement by constructing a satellite office within the existing community centre.

City staff was directed through Council Resolution BC029-2020, dated December 9, 2020, to identify a location and associated cost for a potential community station or satellite office in Brampton's east end to be provided to Peel Police Service at no or minimal cost.

On July 28, City staff met with Peel Regional Police members on site to review and determine a potential location for the satellite office.

The satellite office will provide an opportunity for Peel Regional Police to use the space for lunches and bathroom breaks, note-taking, and report writing. This would be a private and secure space as it would not function as a Police Sub Station or Virtual Station.

Current Situation:

Staff is seeking approval from Council to proceed with the Peel Regional Police Satellite Office at Gore Meadows. The project involves the design, permits, and construction of the office.

Scope of Work

Based on the conversations and correspondence between staff and the Peel Police Service, the scope of work is understood as outlined below:

- Retrofit the existing south end of the main corridor to provide a secure office space
- Office space to have adequate room for two work stations, a washroom, and lunch space
- Modifications and upgrades to the existing mechanical, electrical, security, and ancillary systems to accommodate the new PRP office
- Installation of an opaque window film or shades for privacy

The design and construction of the new office space require the use of a qualified Architect and sub-consultant Engineers, as well as a General Contractor.

Corporate Implications:

Purchasing Implications:

All subsequent procurement processes will be conducted in accordance with the Purchasing By-Law.

Financial Implications:

Subject to Council approval of the recommendations in this report, a budget amendment will be required to set up a new capital project in the amount of \$271,000 for the design and construction of a Peel Regional Police satellite office at the Gore Meadows Community Centre, with funding to be transferred from Reserve # 4 Repair and Replacement to this capital project.

The 2021 Budget included approval of a 3-year capital program and funding plan, which maximized the allocation of anticipated Reserve # 4 Repair and Replacement funding availability across planned projects. Therefore, this initiative may impact the funding available for the forecasted capital program.

Legal Implications:

There are no legal implications with respect to this budgetary amendment request.

Term of Council Priorities:

This report supports the Term of Council Priorities and the 2040 Vision.

Brampton is a Safe & Healthy City: this project plays a critical role in the safety and well-being of Brampton's residents.

Brampton is a Well-Run City: this project reinforces collaboration and advocacy in the community by leveraging the City's relationship with the Peel Regional Police.

Conclusion:

This report seeks Council approval for a budget amendment and to establish a new capital project in the amount of \$271,000. The project is to include the renovation of a space at the Gore Meadows Community Centre to accommodate a satellite office for the Peel Regional Police.

Co-authored by:

Sergio Hernaiz, BDC Project Manager,
Public Works and Engineering

Reviewed and Recommended by:

David Bottoni, BDC Director,
Public Works and Engineering

Approved by:

Jason Schmidt-Shoukri, Commissioner,
Public Works and Engineering

Submitted by:

Marion Nader
Commissioner, Community Services, and
Acting Chief Administrative Officer

Attachments:

Co-authored by:

Craig Booth, District Manager
Recreation

Reviewed and Recommended by:

Anand Patel, Recreation Director (Acting)
Community Services

Approved by:

Marion Nader, Commissioner,
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