

**Appendix B – IDP Meanwhile Strategies / Short Term Initiatives (0 – 2 years):**

Updated Sep. 13, 2021

Location/Type of Work	Short or Long Term (2 years or 2+ years)	Timelines	Construction Phasing	Estimated Construction Cost	Financing Strategies	Risk	Lead Department/Division	Dept./Division Contact	Notes
Main Street and Queen Street - Anti-graffiti paint applied to all street light and traffic poles	ST	One year from start	Stand-alone work; work to be completed by Roads Ops	\$80,000	Included in Division's existing budget	- Some disruption to pedestrians and vehicular traffic	Public Works & Engineering / Roads Maintenance Operations & Fleet / Traffic Service Management	Mike Parks / Craig Kummer	
Main Street and Queen Street - Upgrade streetlight fixtures to decorative LED	ST	TBD	Stand-alone work; work to be completed by Roads Ops	TBD	Cost included in budget approved at July 7 <sup>th</sup> , 2021 Council meeting	- Some disruption to pedestrians and vehicular traffic	Public Works & Engineering / Roads Maintenance Operations & Fleet / Traffic Service Management	Mike Parks / Craig Kummer	
Downtown - New Pay & Display parking meters	ST	2022	Part of an existing City Contract	NA	None	- some disruption to pedestrians	Public Works & Engineering/Roads Maintenance Operations & Fleet	Mike Parks / Craig Kummer	
Daily Times Square - Install tables and chairs Add beautification elements and fix/paint rusty skirts at bottom of trees.	ST	Current – Summer 2023	N/A	N/A	N/A	NA	Public Works & Engineering/Roads Maintenance Operations & Fleet	Ruban Rajah	
Main Street - Pavement painting at intersections of Wellington Street, Queen Street and Nelson Street West	ST	Fall 2023	Could be included in the Region's upcoming Infrastructure contract if specifications and Bid Form are available; if not, could be done as stand-alone work immediately after the roadworks in the Region's upcoming infrastructure contract are completed in Summer 2023.	\$200,000	TBD by Division/Department	- Road closure during painting - Disruption to vehicular and pedestrian access/crossing at the intersections - Overall traffic impact in the downtown	Planning, Building & Economic Development / Policy Planning & Design / Urban & Design	Bob Bjerke / Yvonne Yeung/ Parul Jain	
Pop-Up Patios - On street patios and parkettes	Ongoing	Allow for as long as possible until start and during temporary infrastructure construction	TBD	\$50,000	TBD	- May have to be removed for Region's interim infrastructure project	Planning, Building & Economic Development / Economic Development	Paul Aldunate	
Patio Permit Program - Continue to work with restaurants to allow expansion of patios	On-going	On-going	TBD	TBD	TBD	- May have to be removed to allow construction of temporary infrastructure	Legislative Services, City Clerk's Office; Planning Building and Economic Development	Paul Aldunate	



