## Appendix B - IDP Meanwhile Strategies / Short Term Initiatives (0 - 2 years):

Updated Sep. 13, 2021

Location/Type of Work	Short or Long Term (2 years or 2+ years)	Timelines	Construction Phasing	Estimated Construction Cost	Financing Strategies	Risk	Lead Department/Division	Dept./Division Contact	Notes
Main Street and Queen Street - Anti-graffiti paint applied to all street light and traffic poles	ST	One year from start	Stand-alone work; work to be completed by Roads Ops	\$80,000	Included in Division's existing budget	- Some disruption to pedestrians and vehicular traffic	Public Works & Engineering / Roads Maintenance Operations & Fleet / Traffic Service Management	Mike Parks / Craig Kummer	
Main Street and Queen Street - Upgrade streetlight fixtures to decorative LED	ST	TBD	Stand-alone work; work to be completed by Roads Ops	TBD	Cost included in budget approved at July 7 <sup>th</sup> , 2021 Council meeting	- Some disruption to pedestrians and vehicular traffic	Public Works & Engineering / Roads Maintenance Operations & Fleet / Traffic Service Management	Mike Parks / Craig Kummer	
Downtown - New Pay & Display parking meters	ST	2022	Part of an existing City Contract	NA	None	- some disruption to pedestrians	Public Works & Engineering/Roads Maintenance Operations & Fleet	Mike Parks / Craig Kummer	
Daily Times Square - Install tables and chairs Add beautification elements and fix/paint rusty skirts at bottom of trees.	ST	Current – Summer 2023	N/A	N/A	N/A	NA	Public Works & Engineering/Roads Maintenance Operations & Fleet	Ruban Rajah	
Main Street - Pavement painting at intersections of Wellington Street, Queen Street and Nelson Street West	ST	Fall 2023	Could be included in the Region's upcoming Infrastructure contract if specifications and Bid Form are available; if not, could be done as standalone work immediately after the roadworks in the Region's upcoming infrastructure contract are completed in Summer 2023.	\$200,000	TBD by Division/Department	Road closure during painting     Disruption to vehicular and pedestrian access/crossing at the intersections     Overall traffic impact in the downtown	Planning, Building & Economic Development / Policy Planning & Design / Urban & Design	Bob Bjerke / Yvonne Yeung/ Parul Jain	
Pop-Up Patios - On street patios and parklettes	Ongoing	Allow for as long as possible until start and during temporary infrastructure construction	TBD	\$50,000	TBD	- May have to be removed for Region's interim infrastructure project	Planning, Building & Economic Development / Economic Development	Paul Aldunate	
Patio Permit Program - Continue to work with restaurants to allow expansion of patios	On-going	On-going	TBD	TBD	TBD	- May have to be removed to allow construction of temporary infrastructure	Legislative Services, City Clerk's Office; Planning Building and Economic Development	Paul Aldunate	

Garden Square - Resurfacing/replace interlocking stone	ST	4 – 6 months	Commence Pending Approval/Funding	TBD	TBD	<ul> <li>Closure of the Square</li> <li>Disruption to</li> <li>pedestrian accesses</li> <li>Limited furniture will remain out during construction.</li> <li>No programming or events while under construction</li> </ul>	Community Service / Performing Arts Admin - Programming	Shane Scott
Garden Square - Additional power runs to support events	ST	Included in Resurfacing timeline	Complete at time of replacement of interlocking stone	TBD	TBD	- Closed sections of the space	Community Service / Performing Arts Admin - Programming	Shane Scott
Garden Square - Full replacement of lighting (14 fixtures)	ST	6 – 8 months	Complete at time of replacement of interlocking stone	\$360,000	TBD	- Limited vehicle access during install	Community Service / Performing Arts Admin - Programming	Shane Scott
Garden Square - Permanent washroom	ST	12 – 18 months	At same time as additional power and utility runs	TBD	TBD	Closed sections of the space	Community Service / Performing Arts Admin - Programming	Shane Scott
Garden Square - Lighting upgrade	ST	TBD	Complete at time of replacement of interlocking stone	TBD	TBD	TBD	Community Service / Performing Arts Admin - Programming	Shane Scott
Garden Square - Repair Susan DiMarco water feature	ST	1 year	1-Year from start	\$144,000	TBD - 2022 Capital Consideration BDC	<ul> <li>Equipment has surpassed their useful life leading to high risk of further equipment failure, increased cost of emergency maintenance and interruption of service</li> <li>Closed sections of the space</li> </ul>	Community Service / Performing Arts Admin - Programming	Shane Scott
Garden Square - Replacement of gates	ST	4 – 6 months	Complete at time of replacement of interlocking stone	TBD	TBD	- Disruption to pedestrian accesses - Closed sections of the space	Community Service / Performing Arts Admin - Programming	Shane Scott
Vivian Lane - Resurface to match interlocking stones on Garden Square	ST	4 – 6 months	Complete at time of replacement of interlocking stone	TBD	TBD	- Closure of the Square - Disruption to pedestrian accesses - Limited furniture will remain out during construction No programming or events while under construction	Community Service / Performing Arts Admin - Programming	Shane Scott
Vivian Lane - Updating or replacing chess tables	ST	4 – 6 months	Complete at time of replacement of interlocking stone	TBD	TBD	- Closed sections of the space	Community Service / Performing Arts Admin - Programming	Shane Scott
New Splash Pad / Playground – Gage Park	TBD	TBD	TBD	TBD	TBD	Disrupt park usage.	Community Service	Ed Fagan
Winter lights program - Downtown	TBD	TBD	TBD	TBD	TBD	Some traffic disruption	Community Service	Ed Fagan

Main Street and Queen Street - Provision of reliable hydro to support Farmer's Market, events and Film Industry: 1) Existing Facility Tie-ins – 100-400 AMPs, 2) Camlock Panels – 100- 400 AMPs, 3) Standard 120/240V - 50A, 4) Outdoor Kiosk Type Electrical Power Distribution Transformer	ST	TBD	TBD	TBD	TBD	TBD	Corporate Support Services / Strategic Communication, Culture & Events	Kelly Stahl / Laura Lukasik	
Ken Whillans Square - Watermain replacement to support Farmer's Market	ST	TBD	TBD	TBD	TBD	TBD	Corporate Support Services / Strategic Communication, Culture & Events	Kelly Stahl / Laura Lukasik	
Main Street - Removal/Storage of Granite Stones & Vinyl decals at Arts Walk of Fame Legacy Site	ST	TBD	TBD	\$25,000 for concept development only  Budget for Detailed design, fabrication/installation TBD (with Council approval).	Cost for development concept Included in 2021 Culture Operating Budget	Program recommendation for developing the legacy site is not yet approved by Council. Report expected in Q3.	Corporate Support Services / Strategic Communication, Culture & Events	Kelly Stahl / Laura Lukasik	Staff are taking a report to Committee of Council ( Sept 22) with the following recommendation: That staff be directed to explore design options for the re- imagination of the Brampton Arts Walk of Fame legacy site, and report back to City Council with a recommended model.  Culture does not hold any budget for the removal of the stones. Some stones are currently stored within a municipal building at no cost to Culture.
Immediate art installations in the downtown core  - Transform approved Vacant Storefront Windows in the Downtown Core with local Artist Meegan Lim for an October 2021 Exhibit  - Oversee a Call for Artists and Curate Artwork Collection for approved Utility Boxes for a November 2021 installation.	ST	Oct. – Nov. 2021	NA	\$42,900	Cost included in budget approved at July 7 <sup>th</sup> , 2021 Council meeting	NA	Corporate Support Services / Strategic Communication, Culture & Events	Jason Tamming	