

APPENDIX A: Hospital Funding Benchmarks *

**Note: This information is for illustrative purposes only. Information in this appendix has been gathered from secondary sources and cannot be considered the official record of funding arrangements. Actual projects may not have proceeded as indicated in this document.*

In-Service Year	Hospital Name	City	Hospital Funding					Total Project Cost	Notes	Reference
			Province	Single Tier	Lower Tier / City	Upper Tier / Region	Other Foundation & Hospital			
2020	Cortellucci Vaughan Hospital	Vaughan	\$1,324,000,000		\$ -	\$ 143,000,000	\$ 169,500,000	\$ 1,636,500,000	Per York Region report, no municipal contribution	https://www.york.ca/wps/wcm/connect/yorkpublic/0d9c9e2f-59aa-4928-9663-69eb7fa4fe67/oct+12+mackenzie+ex.pdf?MOD=AJPERES
2017	Milton District Hospital Expansion	Milton	\$ 503,266,029		\$ 30,300,000	\$ -	\$ -	\$ 533,566,029	Initial commitment of \$35M, final payment of \$30.3M	https://www.milton.ca/en/town-hall/resources/2017-Capital-and-Operating-Budget.pdf https://news.ontario.ca/en/release/33348/ontario-investing-up-to-501-million-to-expand-and-modernize-milton-district-hospital
2015	Humber River Regional Hospital	Toronto	\$1,750,000,000		\$ -	\$ -	\$ 225,000,000	\$ 1,975,000,000	No special tax levy was passed per Windsor star article by the City of Toronto	https://www.hrhfoundation.ca/wp-content/uploads/2017/05/150064_HRH_Newsletter_Issue53.pdf https://windsorstar.com/opinion/letters/toronto-doesnt-pay-for-hospital-sites
2014	Markham Stouffville Expansion	Markham	\$ 300,000,000		\$ -	\$ 50,900,000	\$ -	\$ 350,900,000	Funding breakdown per MOU signed in 2009	https://yorkpublishing.escribemeetings.com/filestream.ashx?DocumentId=18243 http://archives.york.ca/councilcommitteearchives/pdf/rpt%207%20cls%2013%20a.m.pdf
2013	Peel Memorial	Brampton	\$ 418,000,000		\$ 60,000,000	\$ -	\$ 60,000,000	\$ 538,000,000	Per CoB report to Council in 2013, City to contribute \$60M, Peel Memorial to find the remaining \$60M of \$120M local contribution required	https://www.brampton.ca/EN/City-Hall/meetings- agendas/Committee%20of%20Council%202010/20130403cw_K3.pdf https://www.brampton.ca/EN/City-Hall/meetings- agendas/Committee%20of%20Council%202010/20130403cwmn.pdf
2013	Hamilton Health Sciences Project	Hamilton	\$1,091,189,022		\$ -	\$ -	\$ -	\$ 1,091,189,022	Per Halton Hills scope work, no municipal contribution.	https://edmwweb.halton.ca/OnBaseAgendaOnline/Documents/ViewDocument/CS-70-09_-_Hospital_Funding(Available_Prior_-_CS-70-09.doc?meetingId=2659&documentType=Minutes&itemId=62691&publishId=34289&isSection=false https://edmwweb.halton.ca/OnBaseAgendaOnline/Documents/ViewDocument/Item_No_5_-_CS-70-09_-_Hospital_Funding_-_CS-70-09_Appendix_A.doc?meetingId=3888&documentType=Minutes&itemId=105565&publishId=53914&isSection=false
2007	Brampton Civic Hospital	Brampton	\$ 590,000,000		\$ -	\$ 37,000,000	\$ 194,000,000	\$ 821,000,000	<p>Per meeting minutes from 2007</p> <ul style="list-style-type: none"> The total cost for the Brampton Civic Hospital is estimated to be \$821 Million with \$590 Million being funded by the Province and \$231 Million being funded by the local community. The \$821 Million hospital costs is comprised of: \$510 Million for the building and land; \$38 Million for the parking garage; \$227 Million for medical equipment and installation; and, \$46 Million for computer and telephony hardware and software The \$231 Million share to be funded by the local community has been offset so far by the \$38 Million for the parking garage, which is self-financing, \$17 Million for the land costs, and cash and known pledges of \$49 Million to-date. \$127 Million is still be raised by the local community. <p>Per 2013 Report on Peel Memorial</p> <p>The local share of funding for Brampton Civic Hospital was obtained from the Region of Peel (\$37M), donations (\$35M), interest (\$34M) and ancillary sources (\$70M – mainly parking). No City of Brampton municipal contribution was required.</p>	(Page 368) https://www.brampton.ca/EN/City-Hall/meetings- agendas/MinuteBinders/2007ccmnBINDER.pdf https://www.brampton.ca/EN/City-Hall/meetings- agendas/Committee%20of%20Council%202010/20130403cw_Ag.pdf
2002	Hamilton Health Sciences Project	Hamilton	\$ 126,500,000	\$ 126,500,000		\$ -	\$ -	\$ 253,000,000	Proposal was rejected by City Council	http://www2.hamilton.ca/Hamilton.Portal/Inc/PortalPDFs/ClerkPDFs/committee-of-the-whole/2001/mar28/FCS01026.pdf http://www2.hamilton.ca/Hamilton.Portal/Inc/PortalPDFs/ClerkPDFs/committee-hearings/2001/Nov%2013/Report%2001-030.pdf
	Regional Cancer Centre		\$ 3,000,000	\$ 3,000,000				\$ 6,000,000		
	St Joseph's Hospital		\$ 48,500,000	\$ 48,500,000				\$ 97,000,000		
	Hamilton Health Sciences		\$ 75,000,000	\$ 75,000,000				\$ 150,000,000		

Total \$ \$6,102,955,051 \$ 126,500,000 \$ 90,300,000 \$ 230,900,000 \$ 648,500,000 \$ 7,199,155,051

Percentage Breakdown 84.77% 1.76% 1.25% 3.21% 9.01% 100.00%