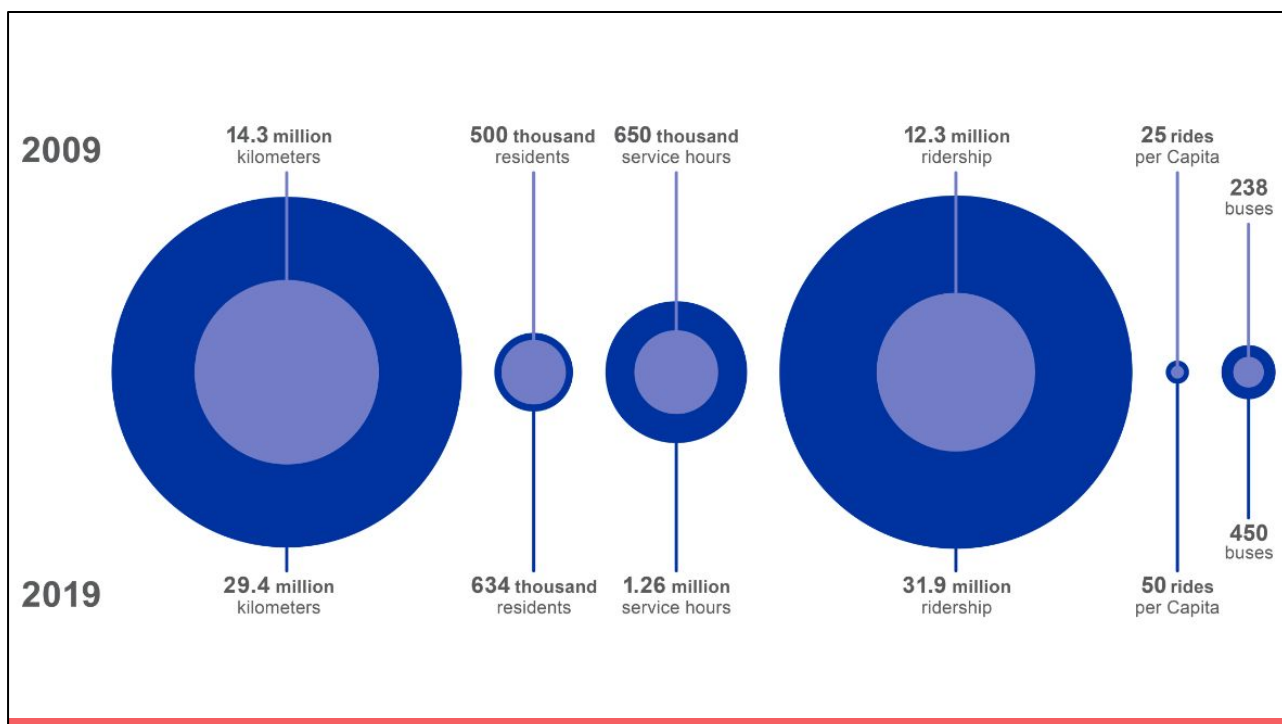




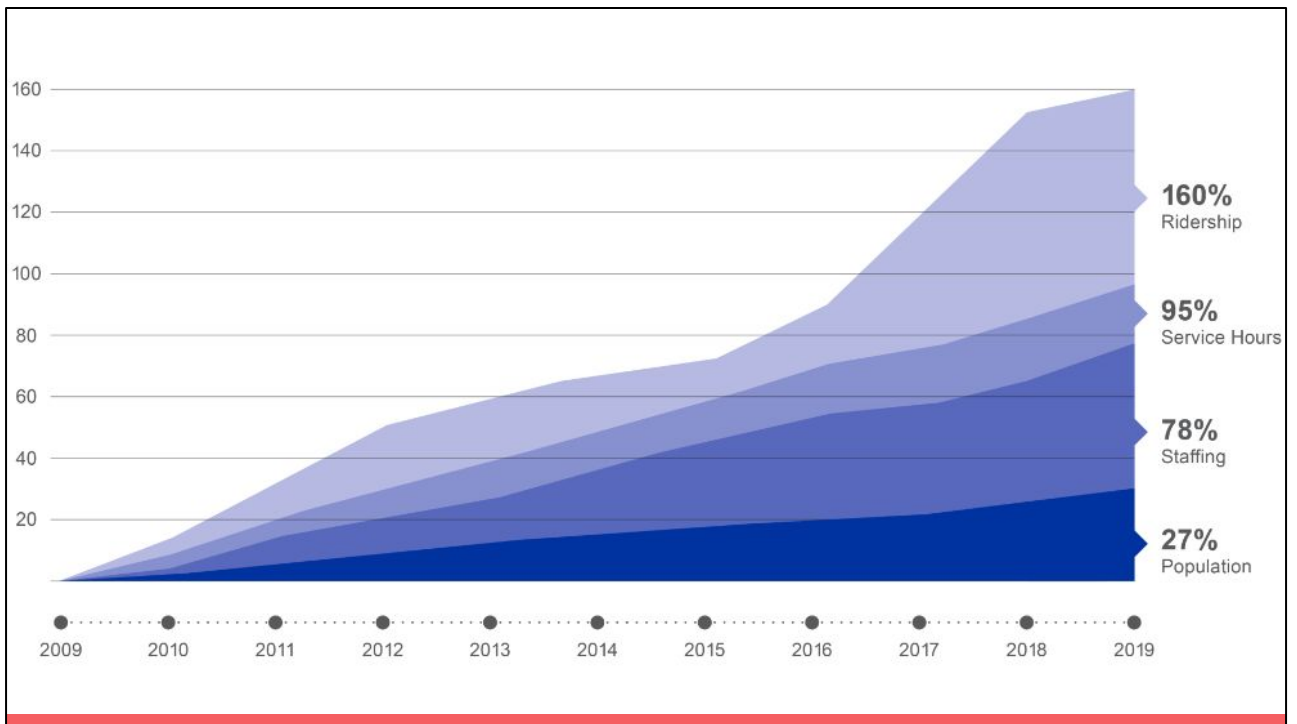
Transit Service Hours



Page 23

https://www.brampton.ca/EN/City-Hall/meetings-agendas/Brampton%20Transit%20Advisory%20Committee/20200203btac_Agenda.pdf

From 2009 through 2019, ridership increased 159%, in comparison, service hours only went up 94%. For Brampton Transit to go back to the 2009 ratio of riders per service hour, Brampton Transit would need to add 400,000 hours.



Page 25 of the same document,

SYSTEM	2009	2018	INCREASE	% INCREASE
Brampton	12.3 M	31.2 M	18.9 M	154%
Mississauga (MiWay)	29.5 M	40.4 M	10.9 M	37%
Windsor	6.2 M	8.2 M	2.0 M	32%
Durham Region (DT)	8.5 M	10.7 M	2.2 M	26%
London (LTC)	19.1 M	23.7 M	4.6 M	24%
York Region (YRT)	18.3 M	21.8 M	3.5 M	19%
Ottawa (OC Transpo)	83.2 M	96.5 M	13.3 M	16%
Toronto (TTC)	471.2 M	521.4 M	50.2 M	11%
Winnipeg	43.9 M	48.4 M	4.5 M	10%
Quebec City (RTC)	44.5 M	46.3 M	1.8 M	4%

PARTNERSHIPS



AMAZON – 4,500 EMPLOYEES

- 25 weekday, 13 Saturday and 9 Sunday trips to support employment base

MAPLE LODGE FARMS – 1,700 EMPLOYEES

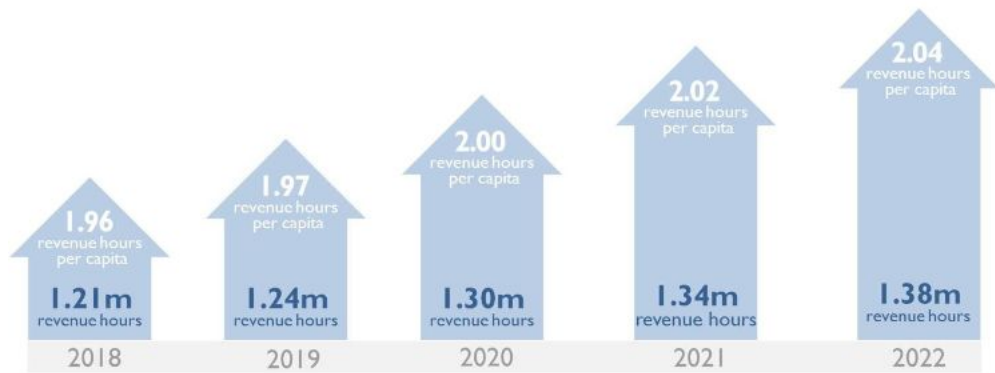
- Worked with employer to extend four Route 11 trips to facility at peak times

GIVE & GO FOODS – 1,000 EMPLOYEES

- Worked with employer to extend Route 29A trips closer to facility.
- Improved off peak service for Route 5

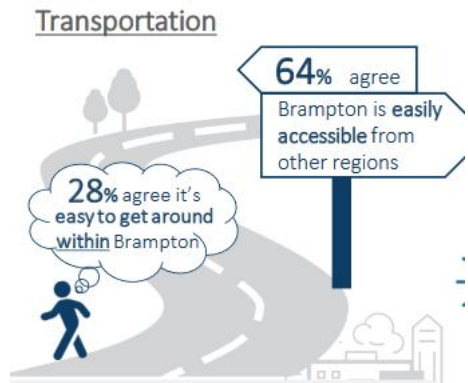
CALEDON

- Town of Caledon – Mayfield West Development
- Worked with Town to extend new route into new development that also provides increased service to Brampton residents



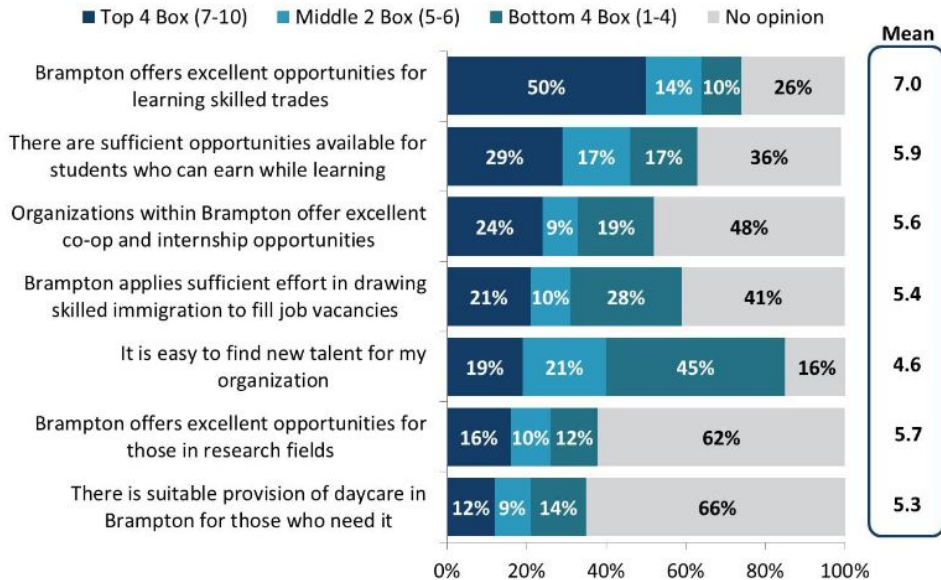
Page 37 of the Brampton Transit 5 year business plan (62 of the pdf)
<https://www.brampton.ca/EN/City-Hall/meetings-agendas/Documents/Transit%20Orientation%20Manual%202020.pdf>

BBOT Business Confidence & Economic Issues Report



Agreement with Statements

Ratings on 1-10 Scale, 1=Completely disagree, 10=Completely agree



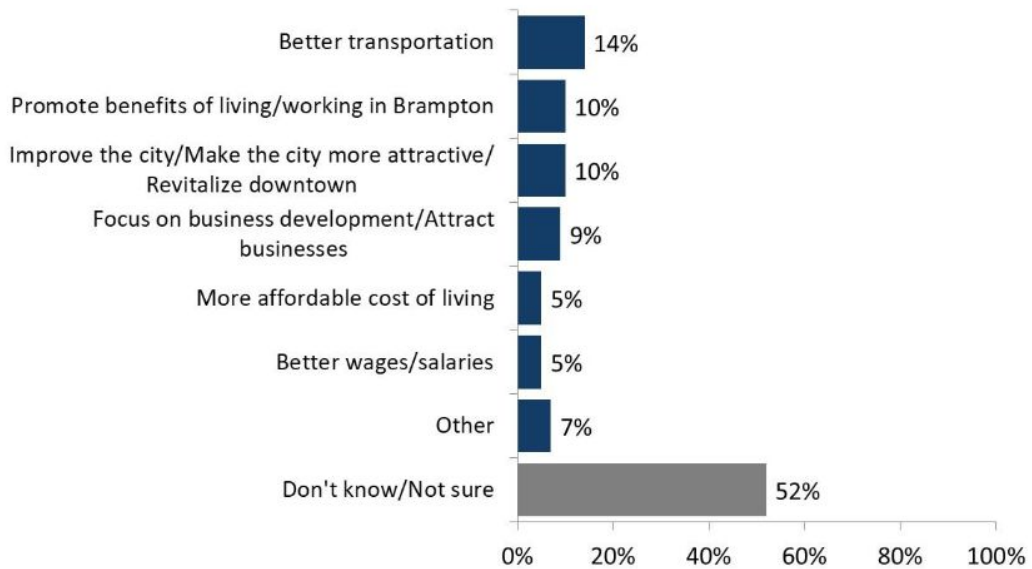
Q.C14a-g: To what extent do you agree with the following? (n=58) Note: Responses of 'No opinion' are excluded from the calculation

Slide 11 (page 12 of pdf)

https://chambermaster.blob.core.windows.net/userfiles/UserFiles/chambers/2815/CM S/Business_Confidence_Survey/Part-5-Innovation-and-Talent----Brampton-Board-of-Trade---Business-Confidence-and-Economic-Issues-Report-FINAL-Aug-31-2020.pdf

Ways to Improve or Attract Skilled Talent to Fill Job Vacancies in Brampton

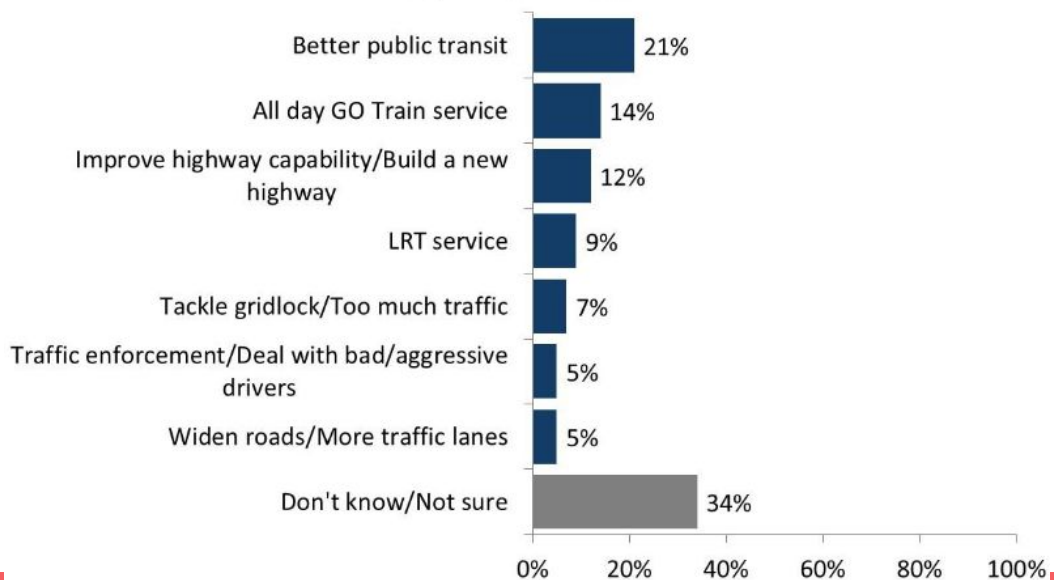
Total Unaided Mentions



Slide 14 (15 of pdf) same document

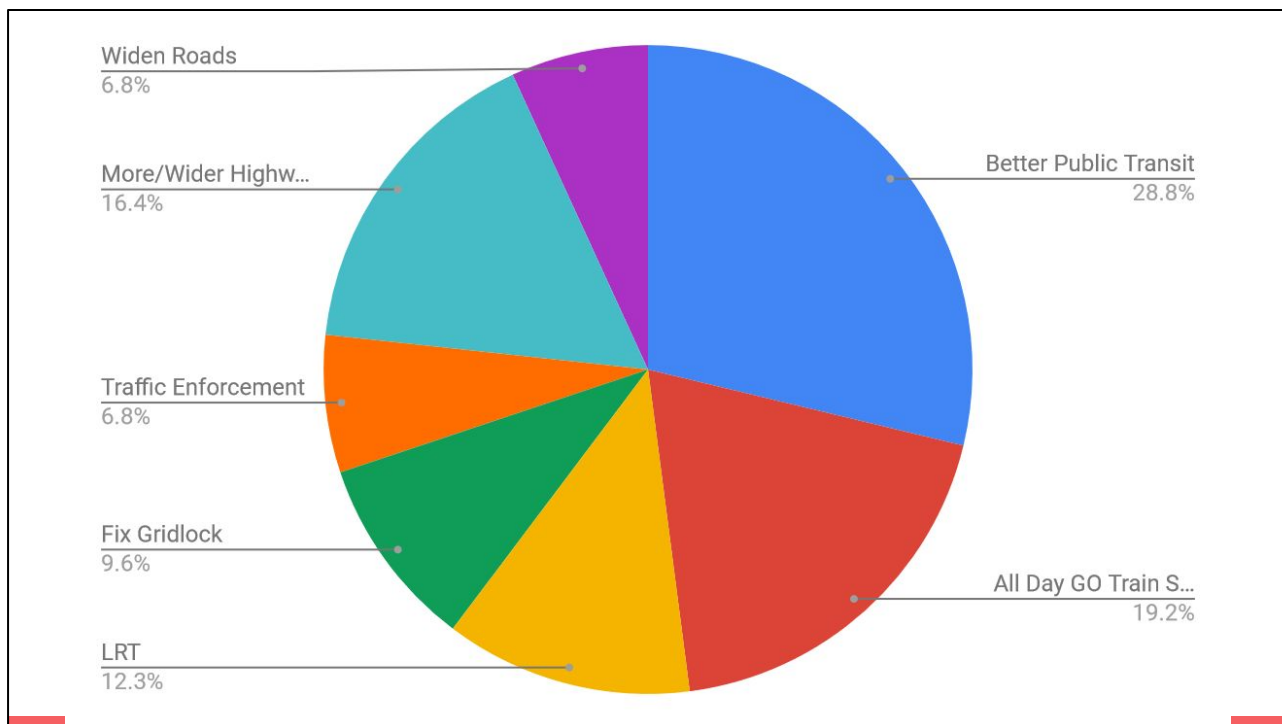
Ways to Improve Transportation and Accessibility Both Into and Within Brampton

Key Unaided Mentions



Slide 5, page 6 of pdf

[https://chambermaster.blob.core.windows.net/userfiles/UserFiles/chambers/2815/CM S/Business_Confidence_Survey/Part-4-Transit-and-Transportation----Brampton-Board-of-Trade---Business-Confidence-and-Economic-Issues-Report-FINAL-Aug-31-2020.pdf](https://chambermaster.blob.core.windows.net/userfiles/UserFiles/chambers/2815/CM%20S/Business_Confidence_Survey/Part-4-Transit-and-Transportation----Brampton-Board-of-Trade---Business-Confidence-and-Economic-Issues-Report-FINAL-Aug-31-2020.pdf)



Data from the ways to improve transportation in and around Brampton, adjusted to remove don't know/Unsure

Ways to Improve Trade Conditions for Brampton Businesses

Total Unaided Mentions

	Federal	Provincial	Regional	Municipal
Better/Lower taxation	11%	-	-	1%
Reduce trade barriers/inter-provincial trade barriers	10%	8%	-	1%
Better support for small/local businesses	7%	6%	4%	10%
Improve transportation infrastructure	1%	10%	8%	8%
Lower costs of doing business	1%	6%	1%	-
Reduce bureaucracy/red tape	1%	1%	1%	3%
Collaboration/Shared strategy	1%	-	3%	-
Other	7%	3%	4%	4%
Don't know/Not sure	61%	68%	77%	72%

Q.B8a-d: In your opinion, what, if anything, could be done at the municipal, regional, provincial and/or federal levels to improve trade conditions for Brampton businesses? (n=71)

Slide 4, page 4 of pdf

[https://chambermaster.blob.core.windows.net/userfiles/UserFiles/chambers/2815/CM S/Business_Confidence_Survey/Part-3-Trade-and-Investment-Attractiveness---Brampton-Board-of-Trade---Business-Confidence-and-Economic-Issues-Report-FINAL-Aug-31-2020.pdf](https://chambermaster.blob.core.windows.net/userfiles/UserFiles/chambers/2815/CM%20S/Business_Confidence_Survey/Part-3-Trade-and-Investment-Attractiveness---Brampton-Board-of-Trade---Business-Confidence-and-Economic-Issues-Report-FINAL-Aug-31-2020.pdf)

2017 OPERATING BUDGET DETAILED VARIANCES

	(Favourable) / Unfavourable Variance (\$000s)	Notes
DEPARTMENTAL		
Individual Business Variances		
Transit Revenues	(6,349)	Revenues are trending significantly higher than anticipated.
Road Operations	(2,642)	Surplus due to milder winter conditions, vacancies and less than anticipated outside services expenditures
Facility Operations & Maintenance	(2,367)	Savings due to vacancies and delays in opening the Springdale Library and Williams Pkwy facilities
Economic Development & Culture	(2,206)	Savings due to vacancies, less than anticipated advertising, programming and grant expenditures, combined with increased revenues
Recreation	(1,186)	Savings due to temporary closure of Howden and Victoria Park arenas and delays in opening Gore Meadows
Human Resources	(1,038)	Professional services expenditures are projected to be less than anticipated, combined with vacancies.
Planning & Development Services	(1,238)	Savings due to vacancies
Parks	(864)	Surplus due to less than anticipated parks and playground repair and maintenance
Traffic Services	(849)	Savings due to less than anticipated traffic system maintenance costs, combined with higher than expected general recoveries and vacancies
Finance	(780)	Surplus due to vacancies and less than projected operational expenditures.
Information Technology	(637)	Lower than anticipated outside and professional services, along with delays in application implementation
Fire and Emergency Services	2,606	Impacts related to the ratification of the BPFFA agreement and gapping not anticipated to be realized due to low staff turnover

7.2-5

https://www.brampton.ca/EN/City-Hall/meetings-agendas/Budget%20Committee/20171127-30bu_Agenda.pdf

TABLE 2: 2018 OPERATING BUDGET VARIANCES

(\$000s)	2018 Variance
Revenue Growth - \$15.4M	
Supplemental Taxes	(6,400)
Transit Revenues	(4,100)
Provincial Offences Act Revenues	(2,100)
Other Tax Revenue (Payments in-lieu of taxes, Interest & Penalties)	(2,000)
Ride Sharing Revenue	(800)
Labour Savings - \$6.9M	
Labour Expenditures	(6,900)
Operational Efficiencies - \$5.9M	
Road Operations and Parks Non-Labour Expenditures	(2,800)
Facility Operation and Maintenance - Non Labour Expenditures	(2,000)
Recreation Operations - Non Labour Expenditures	(1,100)
Other Variances	
Compensation Provisions	(1,400)
Transit Operations Non-Labour Expenditures	4,400
GRS Budget Draw	2,650
Other Variances	(2,446)
Corporate Operating Forecasted Surplus	(24,996)

7.2.2-4

https://www.brampton.ca/EN/City-Hall/meetings-agendas/Committee%20of%20Council%202010/20190116cw_Agenda.pdf