



Government Relations Matters

City Council
November 24, 2021

**GOVERNMENT
RELATIONS**

Regional Council Budget Day 1

Thursday, 25 November 2021 @ 9:30 AM | Meeting agenda is available [here](#).

The Public Affairs team reviewed the Council agenda and engaged with relevant department staff.

Region of Peel | Regional Council Budget Day 1- November 25, 2021

2022 Budget

Bottom Line Impact

AVERAGE PROPERTY TAX INCREASE

1.6%

Property Tax Impact

Brampton	Caledon	Mississauga
1.5%	0.8%	1.7%
+\$82	+\$39	+\$80
Residential		

+\$139

Small Business Owner



UTILITY RATE INCREASE

5.8%

Utility Rate Impact

+ \$47

Residential

+ \$118

Small Business Owner

The Proposed Regional 2022 Budget recommends a net tax levy increase of 3.8% or an overall property tax increase of 1.6% to the taxpayers and a utility rate increase of 5.8%.



Living:

People's lives are improved in their time of need.

\$943 million

\$162 million

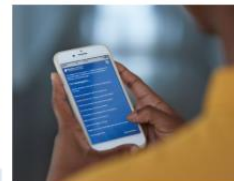


Thriving:

Communities are integrated, safe and complete.

\$1.6 billion

\$929 million



Leading:

Government is future-oriented and accountable.

\$169 million

\$32 million

\$3.8

billion invested in services that advance and support Council's current term priorities and longer term outcomes

\$2.7 billion
Operating Budget

\$1.1 billion
Capital Budget

*Source: 2022 Region of Peel Budget Overview (<https://pub-peelregion.escrimemeetings.com/filestream.ashx?DocumentId=19071>) Page 4 & 12.

Region of Peel | Regional Council Budget Day 1- November 25, 2021



Regional Budget Deliberations Schedule

Budget Deliberations	Date
Regional Budget Corporate Overview	November 25, 2021
Regional Services Budget Presentations	November 25, 2021
Peel Regional Police	December 2, 2021
Ontario Provincial Police	
Conservation Authorities	
Reserved for Budget deliberations	December 9 & 16, 2021

Additional Staff Reports

8.2 - Overview and Update on the Status of Reserves	November 25, 2021
8.3 - 2022 Operating and Capital Budget	November 25, 2021

Region of Peel | Regional Council Budget Day 1- November 25, 2021



Ongoing support through the Budget deliberations:

- Updates through the Government Relations Matters (November 24, December 1, December 8)
- Briefing materials
- Public Affairs and Finance staff to monitor all Regional Budget meetings and be available to answer questions in “real-time”

Contact: Blaine Lucas, Director (A), Corporate Projects, Policy & Liaison Division

blaine.lucas@brampton.ca

GOVERNMENT
RELATIONS



COVID-19 vaccine bookings to open for all children aged five to 11 beginning on November 23

November 22, 2021: Children aged five to 11 will be eligible to book their appointment to receive the vaccine beginning Tuesday, November 23, 2021.

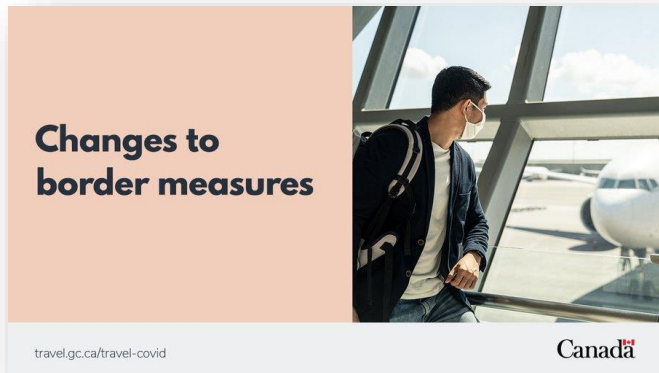
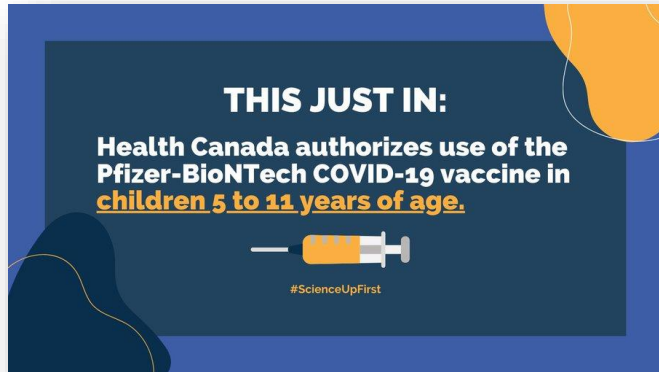
- Appointments will be available through a variety of channels including the COVID-19 vaccination portal and contact centre, directly through public health units using their own booking system, participating pharmacies, and select primary care providers.

November 18, 2021: Enhancing COVID-19 testing by expanding the number of testing locations and making it more convenient to access publicly funded testing for those who need it.



November 18, 2021: Providing an additional \$500,000 in the Investing in Women's Futures Program, bringing the total funding to \$2.7 million this year.

- 23 women's centres across the province provide free employment readiness and violence prevention programming to socially and economically marginalized women.



November 19, 2021: Health Canada authorized the use of the Pfizer-BioNTech Comirnaty COVID-19 vaccine in children 5 to 11 years of age.

- Authorized a two-dose regimen of 10 micrograms to be administered three weeks apart, which is a lower dose than the 30 micrograms two-dose regimen authorized for people 12 years of age and older.

November 19, 2021: Effective November 30, 2021, fully vaccinated individuals with right of entry to Canada who depart and re-enter the country within 72 hours of leaving Canada will not have to present a pre-entry molecular test.

- As of January 15, 2022, certain groups of travellers, who are currently exempt from entry requirements, will only be allowed to enter the country if they are fully vaccinated
- Starting November 30, vaccination will be required for travel within and out of Canada.

The House of Commons returned on Monday November 22, 2021, beginning with election of the Speaker.
The Throne Speech was delivered by the Governor General on Tuesday, November 23, 2021.***

/ Details were not available at the time this presentation was prepared.*

Board of Directors

- The next meeting of the FCM's Board of Directors is November 22-26, 2021 in Ottawa.
- The Board meets quarterly to develop policy positions on key national municipal issues.