

Hospital Redevelopment and Municipal Funding

Brampton City Council

November 3, 2021

Geoffrey Ritchie, Chair, Osler Board of Directors

Dr. Naveed Mohammad, President and CEO

Ken Mayhew, President and CEO, Osler Foundation

Pardeep Singh Gill, Treasurer, Osler Board of Directors



Recovery and Operations



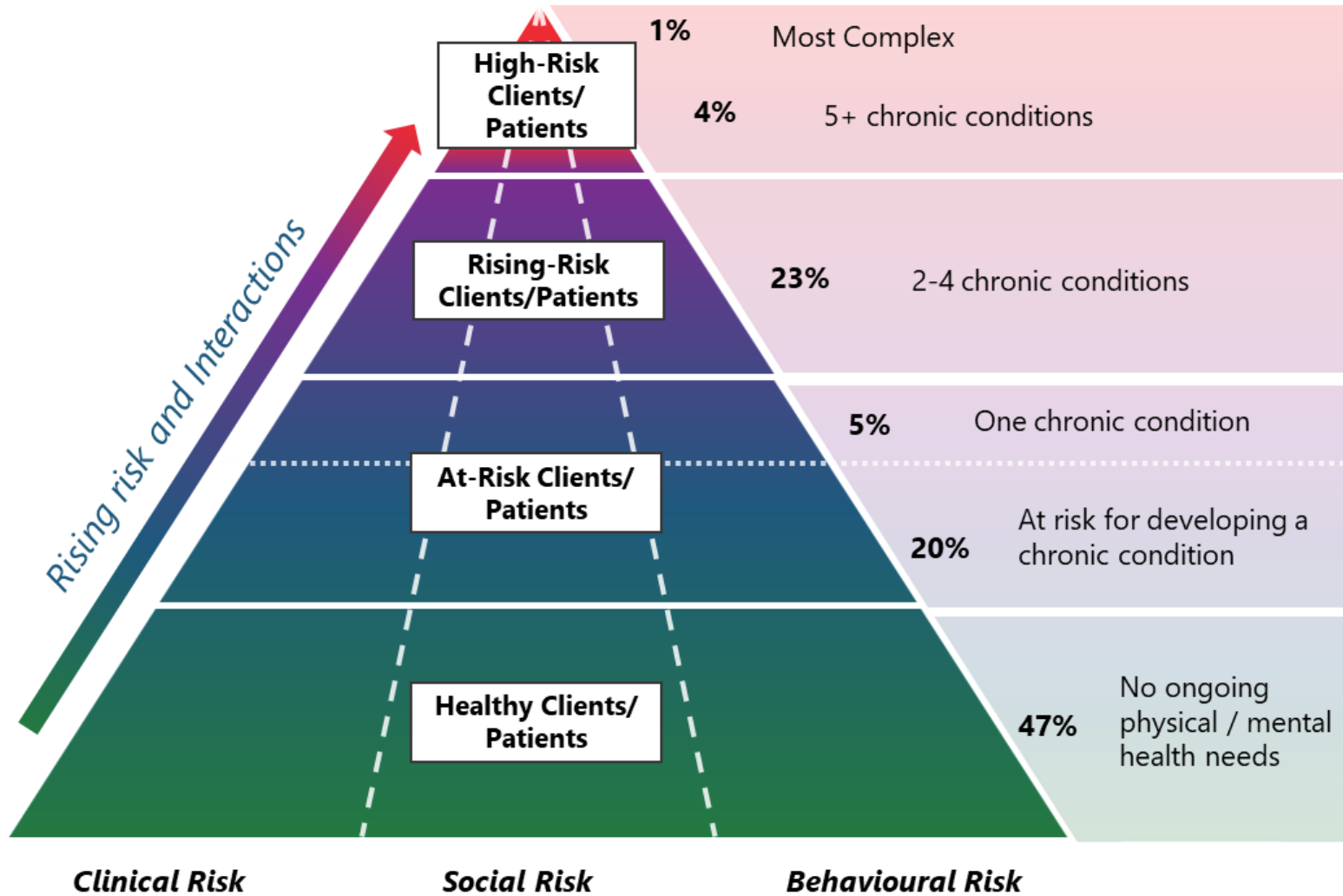
Urgent Care Centre
Peel Memorial



Interventional Angiography
Brampton Civic Hospital



Hallway Medicine Pressures



Peel Memorial Hospital

6 to 7 storeys

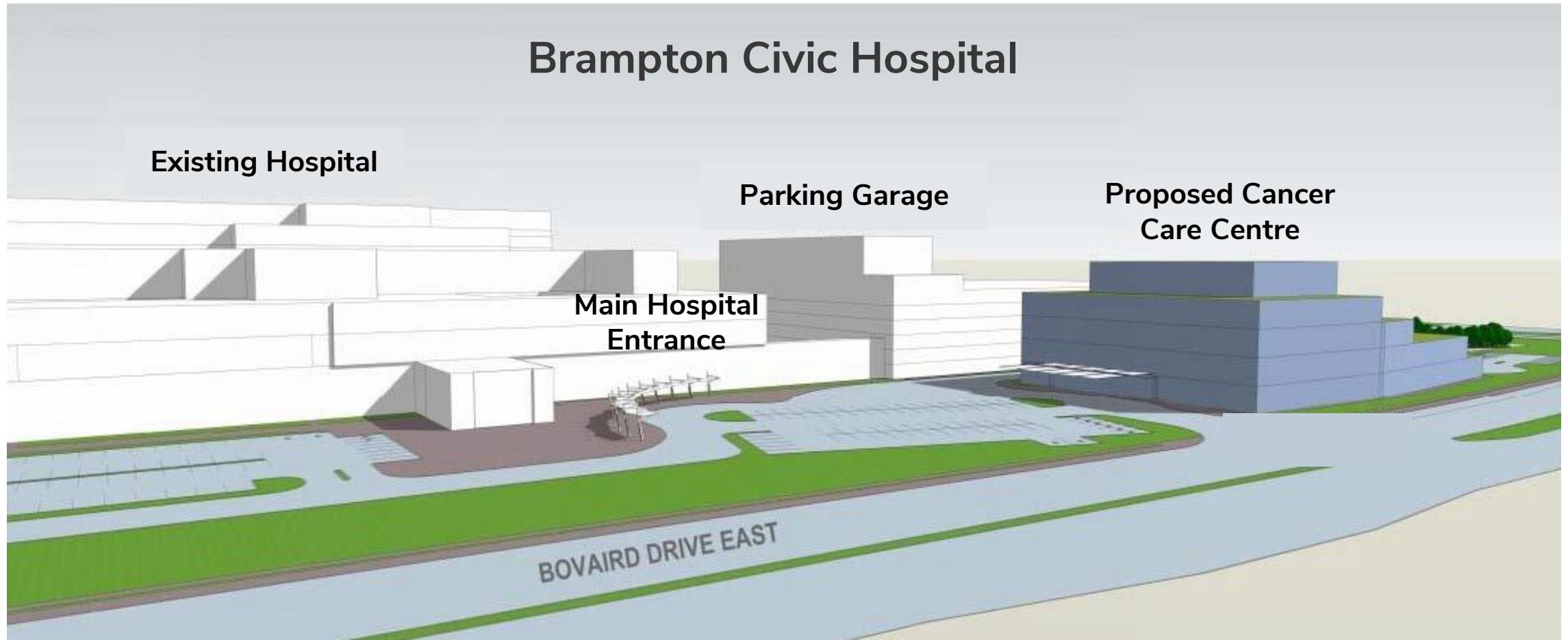
250 beds, with room to expand

Single patient rooms

24/7 Emergency Department



Cancer Care Centre



Local Share Funding

 **Communities must fund**



**100% of
Equipment costs**



**10% of
New spaces**



Redevelopment Costs

	Estimated Project Cost	Estimated Local Share Required	Municipal Funding Requested	% of Local Share	% of Project Cost
Peel Memorial	\$700M	\$175M	*\$87.5M	50%	12.5%
Cancer Care Centre	\$365M	\$75M	\$37.5M	50%	10.3%
Total	~\$1.1B	\$250M	\$125M	50%	11.3%

*Includes \$20M from existing Municipal Grant.



Other Municipal Contributions



Vibrant Hospital, Vibrant Community



Philanthropy



Talent Recruitment



Volunteerism and
Civic Engagement



Business Development



Innovation and
Partnerships



Local Employment



Major Employer – \$530M Payroll



Thank You!

