

#	Purchase Order Number	Lead Department	Division	Bid Call No. and Description	Procurement Process	Vendor	Total Contract Value	Contract Expiry Date	Payments Made To Date as of October 31, 2021	Supplementary Information	Consulting Service Status	Timeline for Consulting Services Completion
1	0000815533	Community Services	Parks	RFP2019-028 CONSULTING SERVICES TO DEVELOP AN URBAN FOREST MANAGEMENT PLAN (UFMP)	Competitive	URBAN FOREST INNOVATIONS INC	\$ 119,724.00	2022/03/31	\$ 58,985.19	Consulting Services To Develop A Urban Forest Management Plan	The service was started in 2020 and we are still working with the Consultant. We have had internal and external workshops and have received a draft document that was reviewed and commented on by City of Brampton staff. Our intentions are to have the project completed in 2022.	2022/03/31
2	0000816220	Community Services	Parks	RFP2021-018 CONSULTING SERVICES TO CARRY OUT THE PARKLAND DEDICATION STUDY, STRATEGY AND BY-LAW UPDATE	Competitive	THE PLANNING PARTNERSHIP LIMITED	\$ 150,763.00	2022/09/15	\$ -	Parkland dedication study to update the by-law as mandated by the Province.	<b>New Item for this Quarter</b> Very beginning due diligence phase, background information and Strategic Communication is coordinating community engagement component.	2022-12-31
3	0000816145	Community Services	Performing Arts	CONSULTING SERVICES FOR THE PERFORMING ARTS STRATEGIC PLAN	Competitive	BESPOKE CULTURAL COLLECTIVE INC.	\$ 43,500.00	2022/06/30	\$ 32,625.00	Consultation services for the Performing Arts Strategic 5 year plan in four (4) phases: 1) Research & situational analysis, 2) Community Engagement and Consultation, 3) Synthesis of Research Findings, 4) Draft & finalize 5-year strategic plan	In Progress (Phase 1 and 2 are complete, currently in Phase 3: Synthesis of research findings and visioning sessions with the consultants and performing arts team)	2022/06/30
4	0000815459	Community Services	Recreation	CONSULTING SERVICES FOR THE FORMULAION OF RECREATION'S AFFILIATION POLICY	Competitive	MONTEITH BROWN PLANNING CONSULTANTS LTD.	\$ 66,265.00	2021/12/31	\$ 59,506.33	The current Affiliation Policy has not been updated since issued in 2010. Consultants were engaged in 2019 to draft a revised policy after undertaking a benchmarking study and conducting engagements with sport groups, Mayor and City Council and Staff.	Staff are providing final feedback for the draft Community Sport Group Policy, scheduled to go to Council in Q1/Q2 2022 for approval.	2022/06/30
5	0000814018	Corporate Support Services	Finance	N2016-015 CONSULTING SERVICES TO DEVELOP A CORPORATE ASSET MANAGEMENT PLAN FOR THE CITY OF BRAMPTON	Limited Tendering	HEMSON CONSULTING LTD	\$ 333,895.50	2021/12/31	\$ 319,287.94	Update the annual SOU report to report improved understanding of the City's asset inventories, replacement cost, useful life and condition.	SOU 2020 will be completed in Q4 2021.	2021/12/31
6	0000815645	Corporate Support Services	Finance	RFP2019-082 DEVELOPMENT OF A TRANSPORTATION ASSET MANAGEMENT PLAN	Competitive	GHD LIMITED	\$ 284,965.00	2022/06/30	\$ 197,934.42	Development of Transportation Asset Management Plan to meet O.Reg. 588/17	85% complete *State of Local Infrastructure *Level of Service * AM Strategy (Demand, O&M, Risk, Lifecycle, Information, Governance, Managing Interdependencies) * Financing Strategy 15% remaining * Plan Improvement & Monitoring Roadmap * Final Documentation of the AMP Report	2022/12/01
7	0000815961	Corporate Support Services	Finance	RFP2020-123 THE DEVELOPMENT AND DOCUMENTATION OF THE CITY'S CORPORATE ASSET MANAGEMENT PLAN	Competitive	HEMSON CONSULTING LTD	\$ 249,500.00	2021/12/31	\$ 100,352.50	The City of Brampton's Corporate Asset Management Office are updating and developing the 2016 version of its Corporate Asset Management Plan. The Scope of Work for this project is to develop and update the City's 2016 version of the AMP report. The AMP intends to comply with O.Reg. 588/17, The City's Strategic AMP Policy 2019, while incorporating and ISO 55000 standards.	Active, 70% of project complete	2022/06/30
8	0000815027	Corporate Support Services	Human Resources	RFP2017-049 HIRING OF A CONSULTANT TO DEVELOP AND IMPLEMENT A JOB EVALUATION TOOL FOR CUPE AND NON-UNION POSITIONS WITHIN THE CITY OF BRAMPTON	Competitive	SANDRA HAYDON & ASSOCIATES INC.	\$ 326,000.00	2021/12/31	\$ 318,962.50	Original scope was changed to only work on CUPE JE: Current state review, report & recommendations, develop new JE tool and supporting tools, training on new JE tool (2 day working session), project management. Scope was expanded to include: Data collection, job description, job evaluation, facilitation of joint job evaluation sessions, design of classification, pay equity analysis, associated project management.	To date: current state review, report and recommendation is completed, data collection is completed, job description prep is completed, job evaluation is completed, facilitation of joint job evaluation session is completed. Consultant released a final report with recommendations for Corporation and Union to review.  Update: Discussions ongoing between stakeholders	2021/12/31
9	0000815957	Corporate Support Services	Human Resources	RFP2020-160 TO PROVIDE CONSULTING SERVICES FOR EMPLOYEE BENEFITS FOR A THREE (3) YEAR PERIOD	Competitive	PEOPLE CORPORATION O/A BUFFETT TAYLOR + ASSOCIATES	\$ 172,250.00	2023/11/30	\$ 31,486.56	To provide benefits (health, wellness and disability management) consulting services including regular reporting, policy/legislative interpretation, municipal benchmarking, and negotiation and analysis of renewal offers from service providers and/or carriers.	Examples of work to date: ongoing consulting services, ad hoc benchmarking, successfully negotiated lower renewal rates with Manulife, consulted on three initiatives: PTM HCSA, NU contract plan, NU Harmonization, grievance assistance, and provides monthly reporting.  Update: Ongoing consulting, benchmarking, connecting regarding our benefit coverage related to the Vaccination Directive, monthly reporting and finalizing any outstanding items for year 2021.	2023/11/30
10	0000815993	Corporate Support Services	Information Technology	NRFP2020-179 PROFESSIONAL SERVICES TO UPGRADE ORACLE ENTERPRISE PEOPLESOFT HCM FROM RELEASE 9.1 TO 9.2	Competitive	THE BUSINESS + TECHNOLOGY RESOURCE GROUP	\$ 908,061.18	2022/12/31	\$ 554,778.89	Project in progress and expected to be completed by Q2 2022.	In progress	2022/06/30
11	0000815461	Corporate Support Services	Information Technology	RFP2019-037 IMPLEMENTATION OF ENTERPRISE CRM IN MICROSOFT DYNAMICS 365 V9.X	Competitive	DIGITALEMBRACE INC.	\$ 560,936.00	2022/07/17	\$ 440,411.00	Consulting services for CRM platform/311 (Service Brampton) integration	The integration project is being worked on in multiple phases as different systems are integrated under different phases. Phase 1 is completed. Phase 2 (City works integration) and Phase 3 (Transit integration) being worked on in parallel. Target completion date for Phase 2 is Q1 2022 and of Phase 3 is Q2 2022.	2022/07/17
12	0000815462	Corporate Support Services	Information Technology	RFP2019-037 IMPLEMENTATION OF ENTERPRISE CRM IN MICROSOFT DYNAMICS 365 V9.X	Competitive	RS TEC SYSTEMS INC	\$ 1.00	2022/07/17	\$ -	Consulting services for CRM platform/311 (Service Brampton) integration	In progress	2022/07/17
13	0000815463	Corporate Support Services	Information Technology	RFP2019-037 IMPLEMENTATION OF ENTERPRISE CRM IN MICROSOFT DYNAMICS 365 V9.X	Competitive	FREQUENCY FOUNDRY INC.	\$ 1.00	2022/07/17	\$ -	Consulting services for CRM platform/311 (Service Brampton) integration	In progress	2022/07/17

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14	815934	Corporate Support Services	Purchasing Division	NRFP2020-198 FEASIBILITY ASSESSMENT FOR FAIR WAGE POLICY AND COMMUNITY BENEFITS	Competitive	PRISM ECONOMICS AND ANALYSIS	\$ 108,080.00	2021/12/31	\$ 59,444.00	The service is to conduct a feasibility assessment of implementing both a Fair Wage Policy and community benefits within our procurement process and review of a sustainable procurement strategy. The deliverables will be to conduct current state assessment, stakeholder engagements both internally and externally, consultations with other municipalities and public agencies and present a recommendation summarizing the goals, benefits, risks and costs of implementing both policies.	The contract began in November of 2020. The current state assessment and stakeholder engagements have been completed and a draft recommendation has been presented to staff for review. A workshop to Council will be conducted in December and a report presented to Council in the February of 2022.	2021/12/31
15	0000816281	Office of the CAO	Internal Audit	AUDIT OF CORPORATE FACILITY MANAGEMENT AND OPERATIONS	Competitive	DELOITTE LLP	\$ 59,500.00	2022/01/15	\$ -	Outsourced audit for facility management	<b>New item for this Quarter</b> Fieldwork has just started	2022-02-01
16	0000816063	Planning, Building, Economic Development	City Planning & Design	CITY PLANNING & DESIGN - DIVISIONAL STRATEGIC ADVISORY SUPPORT	Limited Tendering	GREENBERG CONSULTANTS INC	\$ 98,800.00	2021/12/31	\$ 98,800.00	To provide strategic advice to the City, through providing input to management within City Planning and Design.	Has provided advice on initiatives including: • transformation of urban areas including development of urban design frameworks, transit-oriented communities and MTSA planning of Uptown, Downtown, Queen Street, Bramalea City Centre and Bramalea GO • term of council priorities initiatives including Urban Community Hubs, City By Design Urban Design Guidelines and Public Realm Plan, Urban Design Awards Program, Urban Design Review Panel, Brampton Plan • special projects including Pre-application Co-design Service, UN-Habitat's World Pavillion Brampton Virtual Street and Urban SDG Cities, Unlimited Height and Density discussions	2021/12/31
17	0000816061	Planning, Building, Economic Development	City Planning & Design	COMMUNITY ENERGY PLAN TO INFORM THE HERITAGE HEIGHTS SECONDARY PLAN	Competitive	GARFORTH INTERNATIONAL CANADA INC.	\$ 89,893.00	2021/12/31	\$ 49,942.00	Professional Services to study the potential to implement alternative energy solutions within the Heritage Heights Secondary Planning Area. This contract will result in a Community Energy Study to guide future development in Heritage Heights.	Active - This project started in the early 2021 to support the development of Heritage Heights. This project is a directive of Council through the Community Energy and Emissions Study. The Study is expected to be completed by the start of Q2 2022.	2022/04/30
18	0000809382	Planning, Building, Economic Development	City Planning & Design	HERITAGE HEIGHTS; INFRASTRUCTURE SERVICING STUDY	Limited Tendering	URBANTECH CONSULTING	\$ 88,491.15	2022/06/30	\$ 81,825.00	Professional Engineering services to study how development will be serviced (Water, wastewater and Storm water) within the Heritage Heights Secondary Plan. This contract will result in an Infrastructure servicing study to inform the development of Heritage Heights.	Active - This project started in the early 2010s to support the development of Heritage Heights, and was originally funded by the Landowners group. The project was subsequently put on hold given the uncertainties around the GTA West Corridor (highway 413). With affirmed Council direction around the Highway, work has resumed and is expected to be completed by the end of 2022.	2022/06/30
19	0000815731	Planning, Building, Economic Development	City Planning & Design	PROFESSIONAL TRANSPORTATION PLANNING SERVICES FOR HERITAGE HEIGHTS	Competitive	TOOLE DESIGN GROUP CANADA INC.	\$ 257,785.00	2021/12/31	\$ 178,942.50	2 Change Orders - first contract for \$82K was completed.	On track	2022/03/31
20	0000816027	Planning, Building, Economic Development	City Planning & Design	REVIEW OF THE BRAM EAST SECONDARY PLAN	Competitive	WSP CANADA INC	\$ 66,362.50	2022/12/31	\$ -	Review of the proposed MTSA's policies within the study area is necessary to complete the study	On hold pending MTSA Study	2022/12/31
21	0000814389	Planning, Building, Economic Development	City Planning & Design	RFP2014-076 CONSULTING SERVICES FOR HERITAGE HEIGHTS CULTURAL HERITAGE STUDY, CITY OF BRAMPTON	Competitive	ARCHAEOLOGICAL SERVICES INC.	\$ 48,980.00	2021/12/31	\$ 38,120.00	Professional Cultural Heritage Planning Services to study cultural heritage resources within the Heritage Heights Secondary Planning Area. This contract will result in a Cultural Heritage study to inform the development of Heritage Heights.	Active - This project started in the early 2010s to support the development of Heritage Heights. The project was subsequently put on hold given the uncertainties around the GTA West Corridor (highway 413). With affirmed Council direction around the Highway, work has resumed and is expected to be completed by the end of 2021.	2021/12/31
22	0000813283	Planning, Building, Economic Development	City Planning & Design	RFP2014-089 CONSULTING SERVICES FOR A RETAIL POLICY REVIEW, CITY OF BRAMPTON	Competitive	J.C. WILLIAMS GROUP LIMITED	\$ 208,273.00	2021/12/31	\$ 188,162.21	To provide consultancy services with respect to Retail policy for the current Official Plan Review.	90% complete	2021/12/31
23	0000813962	Planning, Building, Economic Development	City Planning & Design	RFP2015-062 HIRING OF A CONSULTANT TO PROVIDE THE TORONTO GORE DENSITY POLICY REVIEW FOR THE CITY OF BRAMPTON	Competitive	SGL PLANNING & DESIGN INC.	\$ 131,218.00	2021/12/31	\$ 110,553.45	To assess the existing established estate residential area in Toronto Gore with a focus on protecting community character and to assess the undeveloped lands in the southern quadrant of Toronto Gore to determine if there is potential to introduce urban densities on full urban services. The deliverable is a Recommendation Report with draft policy recommendations to the City's Official Plan.	The project started in 2016. The deliverable is a Recommendation Report with policy recommendation from SGL. Part 1 of the study was completed in June 2021 when Council adopted an Official Plan Amendment for the undeveloped lands in Toronto Gore. Further public consultation and analysis is required to be undertaken for the existing established estate residential area (Part 2). Deliverables for Part 2 include a resident survey and updates to SGL's Recommendation Report.	2022/12/31
24	0000816026	Planning, Building, Economic Development	City Planning & Design	RFP2016-015 CONSULTING SERVICES FOR COMPREHENSIVE ZONING BY-LAW REVIEW, BRAMPTON, ONTARIO	Competitive	WSP CANADA INC	\$ 484,649.70	2022/12/31	\$ 23,783.84	The service/deliverable is to prepare a new Comprehensive Zoning By-law for the City.	The project started in 2016. The deliverable is a new Comprehensive Zoning By-law for the City. Background technical studies, a Zoning Strategy Report and two versions of the draft Comprehensive Zoning By-law have been delivered to date. Scope of work has changed since beginning of project in 2016. The new Comprehensive Zoning By-law is now to conform with the new Brampton Plan (Official Plan). Pending deliverables are updated Zoning Strategy Report, Review of the existing Zoning By-law's Special Sections and a revised draft of the Comprehensive Zoning By-law.	2023/12/31
25	0000816029	Planning, Building, Economic Development	City Planning & Design	RFP2019-076 CONSULTING SERVICES FOR BRAMPTON VISION 2040 – OFFICIAL PLAN REVIEW	Competitive	WSP CANADA INC	\$ 499,835.00	2022/12/31	\$ 199,769.25		On track	2022/12/31
26	0000816254	Planning, Building, Economic Development	City Planning & Design	RFP2020-148 TO PROVIDE THE TECHNICAL INFORMATION TO SUPPORT THE DEVELOPMENT OF A COMMUNITY PLANNING PERMIT SYSTEM (CPPS) BY-LAW FOR QUEEN STREET EAST	Competitive	GENSLER ARCHITECTURE & DESIGN CANADA INC	\$ 350,500.00	2022/12/31	\$ -	Project is on-hold pending work related to Brampton's Major Transit Station Areas.	<b>New item for this Quarter</b> Project started in 2021. Deliverables to date include a work plan and scope of work for required technical studies.	Unknown at this time

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27	0000814321	Planning, Building, Economic Development	Development Services	RETAIN A CONSULTING ARBORIST TO PROVIDE SERVICES RELATED TO AN ONTARIO MUNICIPAL BOARD HEARING FOR A PLANNING APPLICATION TO DEVELOP 35 TOWNHOUSES AT 17-29 CLARENCE STREET	Limited Tendering	BRUCE TREE EXPERT COMPANY LTD	\$ 16,310.00	2023/12/31	\$ 3,565.00	Conduct inspections to ensure that tree preservation measures are done in accordance with LPAT decision.	The service started in August 2016. The work completed to date is that the consultant completed work and provided testimony at the October 2016 Local Planning Appeal Tribunal hearing and did one of the required site inspection. The work to be done includes a series of site inspections throughout the construction of the development. The LPAT settlement related to the development requires that the City retain the consultant for these inspections and for consultation if there are any issues. It sets a timeline for 5 years from the date we issue site plan approval, which will occur in the next couple of weeks.	2026/12/31
28	0000815076	Planning, Building, Economic Development	Development Services	RFP2017-060 TO ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS	Competitive	MERIDIAN PLANNING CONSULTANTS	\$ 133,715.27	2022/05/14	\$ 85,263.85	This contract is set up to allow Development Services staff to quickly use the services of the three Planning consultants in relation to development applications that are appealed to the Ontario Land Tribunal (OLT) [previously referred to as the Local Planning Appeal Tribunal (LPAT)], if it is found that staff resources do not allow us to work directly on these appeal matters on our own.	This arrangement was set up approximately 4 years ago when the Planning Legislation was changed and an influx of appeals were received. The Planning Legislation has continued to change in recent years and there has been potential for an increase to appealed matters. Staff have used the noted consultants on some key appeal matters over the past several years where it has been required. There are no current outstanding matters or pending deliverables as those appeal matters are now resolved.	2022/05/14
29	0000815078	Planning, Building, Economic Development	Development Services	RFP2017-060 TO ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS	Competitive	FOTENN CONSULTANTS INC.	\$ 40,704.00	2022/05/14	\$ -			2022/05/14
30	0000815080	Planning, Building, Economic Development	Development Services	RFP2017-060 TO ESTABLISH VENDORS OF RECORD FOR HIRING OF PLANNING CONSULTANTS TO REVIEW PLANNING APPEALS	Competitive	WESTON CONSULTING GROUP INC	\$ 40,704.00	2022/05/14	\$ -			2022/05/14
31	0000815825	Planning, Building, Economic Development	Transportation Planning	CONSULTING SERVICES TO UPDATE THE CITY'S TRAVEL DEMAND FORECASTING MODEL	Competitive	IBI GROUP PROFESSIONAL SERVICES (CANADA)	\$ 89,977.00	2022/03/31	\$ 22,033.00	Updating the City's travel demand model as part of preparatory work to undertake the Transportation Master Plan Review and to support other roads capital projects and planning studies.	The consulting company has finished preliminary network review and recently received the updated land use forecast, one set of required model input data. We are awaiting an update on the population synthesis and calibration results. Network coding will be validated and finalized during model calibration. Going forward, the consultant is continuing to progress with model functional enhancement.	2022/03/31
32	0000814999	Planning, Building, Economic Development	Transportation Planning	RFP2017-070 BRAMPTON COMPLETE STREETS POLICY AND GUIDELINES: AN APPROACH FOR PLANNING, DESIGNING, AND IMPLEMENTING COMPLETE STREETS IN THE CITY OF BRAMPTON	Competitive	DTAH	\$ 207,326.00	2021/12/31	\$ 192,844.70	Approach and guidelines for planning, designing, maintaining and operating Brampton's road network to reflect Council's priorities on place making, safety of vulnerable road users, and facilitating a shift to more sustainable modes of transportation.	The City has received and reviewed the final draft document. Staff currently working to resolve outstanding issues from internal stakeholders, upon which report will be finalized.	2021/12/31
33	0000816025	Planning, Building, Economic Development	Transportation Planning	RFP2019-077 CONSULTING SERVICES TO CONDUCT A DESIGN FEASIBILITY ASSESSMENT FOR CYCLING FACILITIES ALONG VODDEN STREET, HOWDEN BOULEVARD AND HANOVER ROAD	Competitive	WSP CANADA INC	\$ 285,661.00	2021/12/31	\$ 24,936.25	Consulting Services to conduct a Cycling Facility Design Feasibility Study, including public engagement, and prepare detailed design drawings for a preferred option.	100% design submission has been submitted to the City, stakeholders have reviewed drawings and provided comments. Design to be finalized and the tender documents are to be prepared.	2021/12/31
34	0000816264	Public Works & Engineering	Building Design & Construction	FAIRNESS MONITOR SERVICES FOR THE CONSTRUCTION MANAGEMENT OF THE CENTER FOR INNOVATION	Competitive	ROBINSON GLOBAL MANAGEMENT INC	\$ 51,200.00	2022/09/16	\$ -	The Fairness Monitor will assist throughout the CCDC5B CMAR procurement process and provide an assessment of the CMAR procurement process to ensure and verify that the process has been conducted in a fair and objective manner. The Fairness Monitor's role shall be to oversee within an advisory capacity, as defined or amended by the City and shall not hinder or negatively affect the City's authority and responsibility to manage the procurement process in the best interest of the overall goals and objectives of the City.	<b>New item for this Quarter</b> Ongoing	2022-03-31
35	0000815636	Public Works & Engineering	Capital Works	CONSULTING SERVICES FOR TRAFFIC ANALYSIS STUDY ON SANDALWOOD PARKWAY FROM DIXIE ROAD TO AIRPORT ROAD AND HUMBERWEST PARKWAY FROM AIRPORT ROAD TO CASTLEMORE ROAD	Competitive	AECOM CANADA LTD.	\$ 87,086.00	2022/05/31	\$ 55,587.68	Consulting services for traffic analysis study on Sandalwood Parkway from Dixie Road to Airport Road and Humberwest Parkway from Airport Road to Castlemore Road.	The Contract is broken in two parts: Part A: The traffic re-assessment of the study area. Part B: The conceptual design of the study area. Completed: Part A Part B has commenced and currently underway.	2022/05/31
36	0000816227	Public Works & Engineering	Environment & Development Engineering	ESTABLISH NEW SUSTAINABILITY PERFORMANCE THRESHOLDS FOR NEW DEVELOPMENT AS PART OF THE SUSTAINABILITY METRIC PROGRAM	Competitive	SUSTAINABILITY SOLUTIONS GROUP WORKERS	\$ 65,900.00	2022/01/31	\$ -	Updating the Sustainability Score Thresholds as part of the comprehensive update/modernization of the Sustainability Metrics Program, which evaluates the sustainability performance of new development.	<b>New item for this Quarter</b> Project commenced in September 2021 and is in progress. Key milestone completed to date is the first stakeholder workshop to discuss methodologies for establishing updated thresholds.	2021-12-31
37	0000815452	Public Works & Engineering	Environment & Development Engineering	RFP2019-013 CONSULTING SERVICES TO PRODUCE AN URBAN DESIGN MASTER PLAN FOR THE RIVERWALK AREA	Competitive	DTAH	\$ 361,895.20	2021/12/31	\$ 326,280.49	Contract is for development of the public, open space realm along the Etobicoke Creek valley from Voddan Street to Clarence Street, integrated with the Etobicoke Creek flood protection works.	Contract commenced July 2019. Design concepts completed. Public engagement and consultation completed. Draft report 95% completed. Remaining deliverables: Completed design concepts - October 15, 2021 Final report - November 30, 2021	2021/11/30
38	0000816127	Public Works & Engineering	Facilities Operations & Maintenance	ASHRAE LEVEL THREE INVESTMENT GRADE ENERGY RETROFIT AUDIT FOR THE CITY HALL WEST TOWER	Competitive	WSP CANADA INC	\$ 124,000.00	2021/12/31	\$ 6,100.00	The ASHRAE level three (3) investment grade energy retrofit audit for City Hall West Tower is targeted to identify opportunities for reducing energy intensity and Green House Gas (GHG) emissions, provide a plan to implement energy conservation opportunities and identify the financial benefits of the proposed energy efficiency measures. The energy audit is anticipated to be completed by December 31, 2021.	50 % complete ( Workshop 1-Measures Charette and 50 % Audit Report )	2021/12/31

Appendix 1  
Active Consulting Service Contracts

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39	0000816260	Public Works & Engineering	Facilities Operations & Maintenance	THE IMPLEMENTATION OF A CENTRALIZED FACILITIES MANAGEMENT SOLUTION AT THE CITY OF BRAMPTON RECREATION CENTRES	Limited Tendering	BLACKLINE CONSULTING	\$ 85,880.00	2022/12/30	\$ -	Blackline Consulting (BLC) performed an in-depth service delivery review of FOM & Recreation and identified a high-priority improvement opportunity of Centralizing Facilities Management. This study was performed by BLC by engaging City staff, data gathering, financial analysis, assessment of service efficiencies, benchmarking and identifying opportunities for cost savings. In this Contract, BLC would assist in providing expert advice & consultation on industry best practices to FOM and REC in implementation of centralized facilities management solutions in the REC facilities.	<b>New Item for this Quarter</b> Discussion with REC team in progress.	12/30/2022
40	0000815912	Transit	Transit Services	CLIMATE LENS STUDIES FOR BRAMPTON TRANSIT ICIP APPLICATIONS	Competitive	STANTEC CONSULTING LTD	\$ 41,700.00	2021/12/31	\$ 26,731.00	As part of the submission requirements for the City's ICIP applications the Federal Requirement through Infrastructure Canada, required the completion of Climate Lens Assessments for five of Transit's applications, four have been completed and submitted, including all bus related and the Transit 3rd Facility applications.	Once the Downtown Transit Hub project is in the design phase, the Climate Lens Assessment for that project will be developed.	2023/12/31
41	0000816083	Transit	Transit Services	RFP2021-084 BRANDING, MARKETING AND LAUNCH EVENTS FOR HURONTARIO LIGHT RAIL TRANSIT	Competitive	BARRETT AND WELSH INC.	\$ 232,500.00	2023/12/31	\$ 17,500.00	In partnership with the City of Mississauga, this includes the branding, marketing and launch events for the Hurontario Light Rail Transit (HuLRT) project. Phase 1 and 2 includes research, brand name and visual identity development with an estimated completion date of December 2021. Phase 3 includes a marketing campaign promoting the service launch of the HuLRT through outreach, advertisements, digital and social media promotions; the estimated completion date is end of 2024 with the launch of the HuLRT in service.	Phase 1 research is complete and phase 2 brand name and visual identity are in progress.	2023/12/31