

Recreation and Parks Facilities in Very Poor Condition

Facilities in Very Condition	2021 Estimated Replacement Value	Action Plan
Recreation Facility		
Centennial Recreation Centre	\$2,141,878	Miscellaneous projects underway including building envelope repairs and roof replacement. Planned for adaptive re-use. Additional funding request in 2022 budget to complete projects.
Chinguacousy Park Greenhouse	\$3,154,493	Rehabilitation in 2022 budget
Chinguacousy Park Parks Building - F035	\$760,239	Future budgets to address the condition through individual repair or complete replacement. Facility is not customer facing and its condition does not affect the levels of service.
Chinguacousy Park Splash Pad Building	\$16,646	Future budgets to address the condition through individual repair or complete replacement. Facility is not customer facing and its condition does not affect the levels of service.
Chinguacousy Park Tennis and Baseball Storage	\$99,878	Future budgets to address the condition through individual repair or complete replacement. Facility is not customer facing and its condition does not affect the levels of service.
Chinguacousy Ski Chalet - Pump House and Snow-making Equipment	\$61,384	Future budgets to address the condition through individual repair or complete replacement. Facility is not customer facing and its condition does not affect the levels of service.
Eldorado Park Pavilion	\$1,047,683	Roof replacement underway
Gage Park Bandshell	\$135,117	Miscellaneous projects were completed in 2021 and after the data was captured
Knightsbridge Community & Senior Citizen's Centre	\$2,043,346	Various projects underway including sanitary (completed) and roof replacement.
Peel Village Clubhouse	\$1,079,935	Miscellaneous projects in progress. For example asphalt replacement and light standards.
Peel Village Maintenance	\$280,932	Used for keeping machinery in winter season. It will be a future ask through BDC. Facility is not customer facing and its condition does not affect the levels of service.
Professors Lake Recreation Centre	\$4,293,731	Major renovation completed in 2021. A few projects such as equipment replacement scheduled for 2022.
Parks Facility		
Ellen Street Parks Garage	\$178,949	Roof replaced in 2021 and after the data was captured.
FCCC Park Maintenance Warehouse	\$891,623	Facility re-purposed for By-Law. Some projects completed in 2021.
Gage Park Mechanical	\$1,205,824	In design phase, scheduled to be completed in 2022/2023. Ice Track pipelines/refrigeration (2023) and mechanical (2022) to be replaced.

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\$17,391,657