

John Street Junction
BUDGET

Account
MYNOSE Initiative Inc
Includes HST

03-Dec-21

Item	Description	Estimate	With in the next 30 days	Dec - April	April - June
Graphic designs	Creative design print - directory -signage - graphics - social media - facebook	5500.00	2000	2500	1000
Drone Photos	Drone Photography	500.00	500		
Designer	CAD drawings, conceptual drawings, patters and concept	22500.00	22500		
Decal install	zone one, 29 -31-33- 35 Queen Street area 1956 square feet @ \$15 printed and install	33524.84	33524.84		
Decal install	zone two - city property - Harmsworth Lane 1747 square feet @15\$ - printed & install	30181.17		30181.17	
Furniture	2 benches, butt tower, coloured planters - 10 - green material	27255.00	27255		
Install	Furniture install estimate	272.00		272	
Communication	art design - printed -post card drop 6 drops March -April - 10,000 per drop = 60,000	5750.00		5750	
Project Management	175 hours- consulting - overview- curation	43750.00	22000	21750	
Planters	Plant material, soil,	2500.00		2500	
	BUDGET TOTAL	171733.01	107779.84	62953.17	
	GRANT to be used (check issued) Dec 31, 2021	113000.00			
	City Council Request	58733.01			
	Possible 25% of grant issued	452000.00			

John St. Junction