

## City of Brampton

### Downtown Revitalization Projects

Department	'Budget
Community Services	44,572,115
Planning, Building & Economic Development	14,339,752
Public Works and Engineering	164,469,000
Transit	50,925,000
Corporate Support Services	370,000
<b>Grand Total</b>	<b>274,675,867</b>

Project Title	'Budget
8 Nelson-Remediation-	500,000
Algoma University Expansion	4,900,000
B-Hive	2,700,000
Centre-Education-Inno	130,000,000
Community Improvement Plan (CIP) Program	1,200,000
Corp. Indoor Asset Re	874,000
Cybersecure Catayst	3,600,000
Demolition of 14-21 N	2,000,000
Downtown Improvements	3,000,000
Downtown Mobility Hub	200,000
Downtown Plan	200,000
Downtown Property Acquisitions	27,012,115
Downtown Revitalization	7,847,000
Environmental Assessments	600,000
Facilities Repair-Rep	8,753,000
Interior Design Services	1,590,000
Main St. Revitalization	554,752
Main Street Properties	11,660,000
Nelson-George St Property	5,900,000
New Facilities Development	520,000
Parking Garage System	1,805,000
Riverwalk	6,980,000
Queen Street BRT	3,200,000
Hurontario LRT Extension	17,725,000
Queen St W DPS Implementation	685,000
Comprehensive Parking Strategy	300,000
Arts Walk of Fame	20,000
Public Art	350,000
Downtown Transit Hub	30,000,000
<b>Grand Total</b>	<b>274,675,867</b>

Term of Council Priorities	'Budget
All/Multiple	188,809,115
Brampton is a City of Opportunities	21,319,752
Brampton is a Green City	50,925,000
Brampton is a Healthy and Safety City	7,847,000
Brampton is a Mosaic	370,000
Brampton is Well-Run City	5,405,000
<b>Grand Total</b>	<b>274,675,867</b>