

## Technical Recommendations Budget 2022

1. That the City of Brampton net property tax levy variance for 2022 be \$0 or 0.0% for City Operations, after accounting for assessment growth
2. That Council approve the 2022 Proposed Operating and Capital Budgets, including any amendments recommended through Budget Committee deliberations and the Special Council meeting of December 8<sup>th</sup> 2021;
3. That the Treasurer be authorized to make all necessary transfers between Reserves, Reserve Funds, the Operating Fund and Capital Fund, as and when required;
4. That the Treasurer be authorized to make all necessary transfers of amounts budgeted on a provisional basis in General Government accounts to Department operating accounts, as and when the necessary supporting information is available;
5. That the departments proceed with their respective 2022 programs as described in the 2022 Proposed Operating and Capital Budget binder, including all amendments approved through Budget Committee deliberations and the Special Council meeting of December 8<sup>th</sup> 2021;
6. That the Chief Administrative Officer be authorized to affect the necessary funding transfers, incur expenditures, and add or adjust complement as required to access the corporate emerging issues (contingency) account and to implement the approved budget;
7. That Council approve the 2022 Capital Cash Flow of \$211,000,000 for use on the City's 2022 annual financial statements;
8. That Council approve in-principle, the draft proposed 2023 and 2024 Capital budgets as described in the 2022 Proposed Operating and Capital Budget document, including all amendments approved through Budget Committee deliberations and the Special Council meeting of December 8<sup>th</sup> 2021;
9. That Council approves the 2022 Full Accrual Budget as described in the 2022 Proposed Operating and Capital Budget binder, including all amendments approved through Budget Committee deliberations and the Special Council meeting of December 8<sup>th</sup>, 2021;