



City of Brampton 2021 Highlights

February 9, 2022

Guiding Brampton's growth and prosperity

Term of Council Priorities (ToCP) inform our activities, decisions and budgets, and help us build a safe and inclusive city that is successful and sustainable

Keys to success: strengthened strategic focus, well defined set of priorities, timely execution and meaningful outcomes for residents

Launched in 2019, with 5 strategic directions:

- *Brampton is a **City of Opportunities***
- *Brampton is a **Mosaic***
- *Brampton is a **Green City***
- *Brampton is a **Healthy and Safe City***
- *Brampton is a **Well-Run City***

「 Showcasing Progress on TOCPs

Term of Council Priorities (ToCP):

- Connections to TOCPs are included regularly in the City's Council Report template
 - The City's public-facing Communications regularly reflect connections to the TOCPs and associated highlights, as appropriate
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Annual Reporting: Council has received an annual update on TOCP Progress and Highlights since 2019

Term Reporting: A full 2018-2022 Term of Council document will be developed for April/May 2022

2021 Highlights – COVID-19 Response

Financial Relief Advocacy Success



- \$77.58M in funding received from COVID-19 Safe Restart Agreement to support community needs

Youth Support Task Force



- Facilitated and promoted services through a network of 40+ youth-serving organizations
- Engaged youth via Instagram live chats with Mayor and Councillors

Social Support Task Force



- Coordinated distribution of 350+ boxes of sanitizer & 200 boxes of antibacterial wipes to community organizations
- Supported Region of Peel in designing and implementing the Nelson Drop-In Centre

Economic Support Task Force



- Consulted with 11,000+ businesses
- Provided 78,800 Rapid Antigen Tests to 850 small businesses
- Held roundtables and webinars for businesses

Seniors Support Task Force



- Facilitated donation of 1,500 fire safety activity books for Seniors' Month
- Promoted 51 meetings through the Seniors' Digital Café

Reopening and Recovery Working Group



- Organized two stakeholder meetings, engaging 55+ community groups to discuss safe reopening of City facilities & programs
- Provided up-to-date information to residents via website & video messages on social media

2021 Highlights – Brampton is a City of Opportunities

Improving livability, prosperity and supporting economy:

- Invested **\$16.6M** in streetscaping work as part of the new Integrated Downtown Plan
- Received **\$250,000** from Region of Peel for Welcoming Streets pilot program
- Announced Ryerson's proposed School of Medicine in Brampton
- **\$8.4M** allocated for Council-approved Affordable Housing Strategy
- **Launched BHive Brampton** for international entrepreneurs in our Innovation District
- First **Virtual Mission to Japan** in collaboration with the Ontario Trade and Investment Office in Japan. The mission is first of its kind for a Canadian municipality.

2021 Highlights – Brampton is a Mosaic

Celebrating Brampton's diversity and inclusion:

- **\$675,238** invested in Advance Brampton Fund supporting **70** organizations
- Provided **\$290,775** via Marquee Festival and Events Fund for community organized events
- **500+** attendees at Brampton Fire and Emergency Services career information sessions for diverse communities
- Established the Equity Office; launched Supply Chain Diversity Program; and pledged to join The BlackNorth Initiative

2021 Highlights – Brampton is a Green City

Focusing on innovation, energy efficiency, public transit and revitalizing natural spaces:

- **6,946 lbs** of produce grown & donated to food banks via Backyard Garden Program
- Secured **\$1.2M** from Government of Canada to plant **8,000** trees
- Welcomed **eight electric buses** to our Transit fleet, part of a first-of-its-kind electric bus trial
- Received official **Bee City designation** recognizing City's commitment and efforts towards pollinator protection
- Implemented active transportation lanes, with **29.3 km** of additional linear infrastructure for cycling and micro-mobility devices
- Purchase of Electric Fire Truck, first in Ontario

2021 Highlights – Brampton is a Healthy and Safe City

Focusing on community safety, improving mental health support, and encouraging active and healthy lifestyles:

- **50** Automated Speed Enforcement cameras installed
 - **7,000+** students educated through Brampton Fire
 - **15 Nurturing Neighborhood Walks** delivered digitally, plus neighborhood survey & online mapping
Designated **180** Community Safety Zones throughout the city
 - Established **Community Safety Office**; developed **Community Safety Action Plan** and **Intimate Partner violence campaign** with Region of Peel
 - **103 animals** re-homed through Animal Services Home To Home™ service
 - Held **21,235 drop-in** recreation programs & **429 virtual** programs
 - Opened new seasonal **dome turf field** facility at Save Max Sports Centre
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2021 Highlights – Brampton is a Well-Run City

Improving the way we work and deliver services through accountability and collaboration:

- Maintained **AAA Credit Rating** for **6th** consecutive year
- **4th** consecutive property tax freeze, maintained record contribution of **\$117M** to reserves & committed **\$62.5M** funding to healthcare expansion
- **\$128M** federal and provincial investments secured for third Transit facility
- **#13** on Maclean's list for Best Communities in Canada 2021
- One of Canada's **Best Employers 2021** – announced by Forbes, selected by employees
- Issued **10,463 residential permits** and **1,145 industrial**, commercial and institutional permits, totaling **\$1.567B** construction value

2021 Highlights – Brampton is a Well-Run City

Improving the way the City advocates and secures funding from higher orders of government:

- **\$378,289,232*** funding announced in 2021
 - 2019 = \$65M* received
 - 2020 = \$87M* received
- 91% of funding from Investing in Canada Infrastructure Program (ICIP)
 - Transit 3rd Facility
 - Recreation Revitalization & Accessibility
- \$18M Provincial funding for Chris Gibson expansion
- \$945K Brampton Entrepreneur Centre – My Main Street Ambassador program

*excludes Gas Tax

