City of Brampton 2021 Highlights

February 9, 2022



Guiding Brampton's growth and prosperity

Term of Council Priorities (ToCP) inform our activities, decisions and budgets, and help us build a safe and inclusive city that is successful and sustainable

Keys to success: strengthened strategic focus, well defined set of priorities, timely execution and meaningful outcomes for residents

Launched in 2019, with 5 strategic directions:

- Brampton is a City of Opportunities
- Brampton is a Mosaic
- Brampton is a Green City
- Brampton is a Healthy and Safe City
- Brampton is a Well-Run City



Showcasing Progress on TOCPs

Term of Council Priorities (ToCP):

- Connections to TOCPs are included regularly in the City's Council Report template
- The City's public-facing Communications regularly reflect connections to the TOCPs and associated highlights, as appropriate

Annual Reporting: Council has received an annual update on TOCP Progress and Highlights since 2019

Term Reporting: A full 2018-2022 Term of Council document will be developed for April/May 2022



2021 Highlights – COVID-19 Response

Financial Relief Advocacy Success



\$77.58M in funding received from COVID-19 Safe Restart Agreement to support community needs

Youth Support Task Force

- Facilitated and promoted services through a network of 40+ youth-serving organizations
- Engaged youth via Instagram live chats with Mayor and Councillors

Social Support Task Force



- Coordinated distribution of 350+ boxes of sanitizer & 200 boxes of antibacterial wipes to community organizations
- Supported Region of Peel in designing and implementing the Nelson Drop-In Centre

Seniors Support Task Force



- Facilitated donation of 1,500 fire safety activity books for Seniors' Month
- Promoted 51 meetings through the Seniors' Digital Café

Economic Support Task Force

- Consulted with 11,000+ businesses
- Provided 78,800 Rapid Antigen Tests to 850 small businesses
- Held roundtables and webinars for businesses

Reopening and Recovery Working Group



- Organized two stakeholder meetings, engaging 55+ community groups to discuss safe reopening of City facilities & programs
- Provided up-to-date information to residents via website & video messages on social media

2021 Highlights – Brampton is a City of Opportunities

Improving livability, prosperity and supporting economy:

- Invested **\$16.6M** in streetscaping work as part of the new Integrated Downtown Plan
- Received **\$250,000** from Region of Peel for Welcoming Streets pilot program
- Announced Ryerson's proposed School of Medicine in Brampton
- \$8.4M allocated for Council-approved Affordable Housing Strategy
- Launched BHive Brampton for international entrepreneurs in our Innovation District
- First Virtual Mission to Japan in collaboration with the Ontario Trade and Investment Office in Japan. The mission is first of its kind for a Canadian municipality.



2021 Highlights – Brampton is a Mosaic

Celebrating Brampton's diversity and inclusion:

- \$675,238 invested in Advance Brampton Fund supporting 70 organizations
- Provided **\$290,775** via Marquee Festival and Events Fund for community organized events
- 500+ attendees at Brampton Fire and Emergency Services career information sessions for diverse communities
- Established the Equity Office; launched Supply Chain Diversity Program; and pledged to join The BlackNorth Initiative



2021 Highlights – Brampton is a Green City

Focusing on innovation, energy efficiency, public transit and revitalizing natural spaces:

- 6,946 lbs of produce grown & donated to food banks via Backyard Garden Program
- Secured \$1.2M from Government of Canada to plant 8,000 trees
- Welcomed eight electric buses to our Transit fleet, part of a first-of-its-kind electric bus trial
- Received official **Bee City designation** recognizing City's commitment and efforts towards pollinator protection
- Implemented active transportation lanes, with **29.3 km** of additional linear infrastructure for cycling and micro-mobility devices
- Purchase of Electric Fire Truck, first in Ontario



2021 Highlights – Brampton is a Healthy and Safe City

Focusing on community safety, improving mental health support, and encouraging active and healthy lifestyles:

- 50 Automated Speed Enforcement cameras installed
- **7,000+** students educated through Brampton Fire
- **15 Nurturing Neighborhood Walks** delivered digitally, plus neighborhood survey & online mapping Designated **180** Community Safety Zones throughout the city
- Established Community Safety Office; developed Community Safety Action Plan and Intimate
 Partner violence campaign with Region of Peel
- 103 animals re-homed through Animal Services Home To Home™ service
- Held **21,235 drop-in** recreation programs & **429 virtual** programs
- Opened new seasonal **dome turf field** facility at Save Max Sports Centre



I 2021 Highlights – Brampton is a Well-Run City

Improving the way we work and deliver services through accountability and collaboration:

- Maintained AAA Credit Rating for 6th consecutive year
- 4th consecutive property tax freeze, maintained record contribution of \$117M to reserves & committed \$62.5M funding to healthcare expansion
- \$128M federal and provincial investments secured for third Transit facility
- #13 on Maclean's list for Best Communities in Canada 2021
- One of Canada's Best Employers 2021 announced by Forbes, selected by employees
- Issued 10,463 residential permits and 1,145 industrial, commercial and institutional permits, totaling \$1.567B construction value

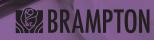


I 2021 Highlights – Brampton is a Well-Run City

Improving the way the City advocates and secures funding from higher orders of government:

- \$378,289,232* funding announced in 2021
 - \circ 2019 = \$65M* received
 - \circ 2020 = \$87M* received
- 91% of funding from Investing in Canada Infrastructure Program (ICIP)
 - Transit 3rd Facility
 - Recreation Revitalization & Accessibility
- \$18M Provincial funding for Chris Gibson expansion
- \$945K Brampton Entrepreneur Centre My Main Street Ambassador program





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