

Brampton City Council

April 27, 2022

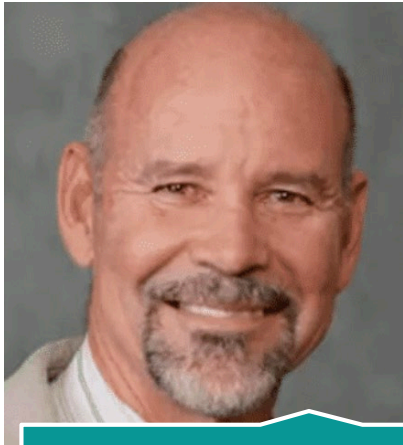


Mission: Provide end-of-life care in a safe, compassionate and inclusive environment

Vision: Caring for the dying while celebrating living

Values: Quality Service, Inclusivity, Dignity, Integrity, Accountability

KBH Volunteer Board of Directors



Todd Fraleigh (Chair)*



Per Homer
(Vice-Chair)



Candace Barone
(Executive Director)



Louie Sopov
(Treasurer)



Dr Martin Chasen
(Board Member)



Dolores Adams-
Peckham (Board
Member)



Gurwinder Gill
(Board Member)*

**Presenters*

Background and Gaps in Care

- There is a provincial shortage of dedicated end-of-life care beds
- Brampton has **no end-of-life hospice residence beds**, and a significant shortage in the entire region
- Province has established that 5.1 to 5.6 beds are needed per 100,000 people; resulting in a 30 to 35 hospice residence bed shortfall in Brampton

Financial Landscape

- Hospice residence beds are not fully funded by the province
 - **\$105k** per bed is provided and has been secured, by Ministry of Health (MOH) for annual operations (60%)
 - **\$200k** per bed is provided by the Ministry of Health (MOH) for construction (20%)
- Average operational cost of a **hospice bed - \$465 per day vs. \$1,100 per hospital bed**
- Kay Blair Hospice (KBH) has secured annual operational funding for twelve (12) beds and will be **designed with consideration for future expansion of beds**
- Kay Blair Hospice has already connected with many key stakeholder groups, and potential donors and is in preparation to launch their capital campaign

Our Request

- Kay Blair Hospice will need support from all levels of government and the community to make the hospice residence a reality
- Suitable land has been identified by the City of Brampton at 11366 Sesquicentennial Park
- We are thankful for the work the city has done and request the 1.7-acres be gifted (versus a long-term lease) if possible
 - Gifting will accelerate the construction timeline by up to two years
 - Ability to expand in the future

Benefits for Brampton Residents

- KBH will:
 - ✓ Serve approximately 300+ individuals at end-of-life, and care for an additional 1,500 family, friends and care partners with bereavement support
 - ✓ Save **1.7 million to \$2 million** in health care dollars annually
 - ✓ Reduce 'hallway medicine' in hospitals
- Brampton residents will also gain equitable access to high quality; end-of-life care from professional staff trained in culturally inclusive hospice palliative care
- There will be an estimated **25-30 full time jobs created and substantial volunteer opportunities**
- KBH will be a centre of excellence for training and knowledge transfer, improving quality of hospice palliative care in multiple care settings including: hospitals, community, and long term care in the region
- Will bring approximately 10 million dollars in new construction work to the region



*It's time to build Brampton's first hospice residence.
Join us. Thank you .*