

Appendix A – Transit Funding & Financing Overview

Approved Funding/Financing					
Program Partner(s)	Program Name(s)	Program Type	Program Timeframe	Program Contribution	Program Overview
Canada Infrastructure Bank (CIB)	Zero-Emission Bus (ZEB) Initiative	Financing	2022-2044	\$400M	<ul style="list-style-type: none"> Financing will partially support Brampton's purchase of up to 450 ZEBs by 2027 Financing not eligible for operating costs of ZEBs Repayment expected through the anticipated operating cost savings over time of ZEBs as compared to diesel buses CIB sharing in the risk of savings materializing with the City
Natural Resources Canada (NRCAN)	Electric Vehicle Infrastructure Demonstration (EVID) & Energy Innovation Program (EIP)	Funding	2019-2021	\$11.2M	<ul style="list-style-type: none"> Funding supported Brampton's electric bus Phase 1 trial, which included: <ul style="list-style-type: none"> 8 Battery-Electric Buses (BEBs) 4 overhead, on-route chargers CUTRIC phase 1 planning work (Transit Network Electrification & Feasibility Study)
Ministry of Transportation (MTO) & Infrastructure Canada (INFC)	Investing in Canada Infrastructure Program (ICIP)	Funding	2018-2033	\$351M	<ul style="list-style-type: none"> Federal/Provincial funding will support key projects, such as: <ul style="list-style-type: none"> 3rd maintenance & storage facility Bus purchases & refurbishments Transit Hub Transit IT & Software
Total Approved Funding/Financing				\$762.2M	

Future Eligible Funding					
Program Partner(s)	Program Name(s)	Program Type	Program Timeframe	Program Contribution	Program Overview
Infrastructure Canada (INFC)	Zero Emission Transit Fund (ZETF)	Funding	2021-2026	\$395M ¹	<ul style="list-style-type: none"> All projects are currently in the Stage II application process. Federal funding secured will support a number of key electrification projects, including: <ul style="list-style-type: none"> ZEB acquisitions Third Facility Electrification Existing Facility Retrofits & Charging Infrastructure Additional Planning Work
Infrastructure Canada (INFC)	Permanent Public Transit Program (PPTP) & Permanent Transit Fund (PTF)	Funding	2021-2029	TBD	<ul style="list-style-type: none"> Program framework and design still under development for remainder of \$14.9B PPTP Anticipated funding pools include: <ul style="list-style-type: none"> \$3.15B to accelerate ambitious public transit projects and planning by 2026 \$3B/year permanent transit fund from 2026-2029 (\$9B total over three years)
Total Future Eligible Funding				\$395M⁺	

1. Estimated value based on consolidated expression of interest (EOI).

Total Estimated Transit Funding/Financing (Approved + Future Eligible)	\$1.1B⁺
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Ongoing Funding Advocacy ²			
Project Title	Project Description	Estimated Total Cost	Advocacy Notes
Light Rail Transit (LRT) Extension	LRT extension on Main Street (Hurontario) from Steeles Avenue to Brampton GO Station	\$1.7B	Brampton is seeking Federal and Provincial contributions of \$850M (50%) towards this project
Queen Street – Highway 7 Bus Rapid Transit (BRT)	BRT corridor from YRT Viva terminal in York Region to Mississauga Road in Brampton	\$500M	Brampton is seeking Federal and Provincial contributions of \$250M (50%) towards this project

2. The electrification of Transit's new maintenance & storage facility was included in the consolidated expression of interest submitted under the Zero Emission Transit Fund. Staff have since submitted a funding application for this project.