

Appendix A – Transit Funding & Financing Overview

Approved Funding/Financing					
Program Partner(s)	Program Name(s)	Program Type	Program Timeframe	Program Contribution	Program Overview
Canada Infrastructure Bank (CIB)	Zero-Emission Bus (ZEB) Initiative	Financing	2022-2044	\$400M	<ul style="list-style-type: none"> • Financing will partially support Brampton's purchase of up to 450 ZEBs by 2027 • Financing not eligible for operating costs of ZEBs • Repayment expected through the anticipated operating cost savings over time of ZEBs as compared to diesel buses • CIB sharing in the risk of savings materializing with the City
Natural Resources Canada (NRCAN)	Electric Vehicle Infrastructure Demonstration (EVID) & Energy Innovation Program (EIP)	Funding	2019-2021	\$11.2M	<ul style="list-style-type: none"> • Funding supported Brampton's electric bus Phase 1 trial, which included: <ul style="list-style-type: none"> ○ 8 Battery-Electric Buses (BEBs) ○ 4 overhead, on-route chargers ○ CUTRIC phase 1 planning work (Transit Network Electrification & Feasibility Study)
Ministry of Transportation (MTO) & Infrastructure Canada (INFC)	Investing in Canada Infrastructure Program (ICIP)	Funding	2018-2033	\$351M	<ul style="list-style-type: none"> • Federal/Provincial funding will support key projects, such as: <ul style="list-style-type: none"> ○ 3rd maintenance & storage facility ○ Bus purchases & refurbishments ○ Transit Hub ○ Transit IT & Software
Total Approved Funding/Financing				\$762.2M	

Future Eligible Funding

Program Partner(s)	Program Name(s)	Program Type	Program Timeframe	Program Contribution	Program Overview
Infrastructure Canada (INFC)	Zero Emission Transit Fund (ZETF)	Funding	2021-2026	\$395M ¹	<ul style="list-style-type: none"> • All projects are currently in the Stage II application process. • Federal funding secured will support a number of key electrification projects, including: <ul style="list-style-type: none"> ○ ZEB acquisitions ○ Third Facility Electrification ○ Existing Facility Retrofits & Charging Infrastructure ○ Additional Planning Work
Infrastructure Canada (INFC)	Permanent Public Transit Program (PPTP) & Permanent Transit Fund (PTF)	Funding	2021-2029	TBD	<ul style="list-style-type: none"> • Program framework and design still under development for remainder of \$14.9B PPTP • Anticipated funding pools include: <ul style="list-style-type: none"> ○ \$3.15B to accelerate ambitious public transit projects and planning by 2026 ○ \$3B/year permanent transit fund from 2026-2029 (\$9B total over three years)
Total Future Eligible Funding				\$395M⁺	

1. Estimated value based on consolidated expression of interest (EOI).

Total Estimated Transit Funding/Financing (Approved + Future Eligible)	\$1.1B⁺
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Ongoing Funding Advocacy²

Project Title	Project Description	Estimated Total Cost	Advocacy Notes
Light Rail Transit (LRT) Extension	LRT extension on Main Street (Hurontario) from Steeles Avenue to Brampton GO Station	\$1.7B	Brampton is seeking Federal and Provincial contributions of \$850M (50%) towards this project
Queen Street – Highway 7 Bus Rapid Transit (BRT)	BRT corridor from YRT Viva terminal in York Region to Mississauga Road in Brampton	\$500M	Brampton is seeking Federal and Provincial contributions of \$250M (50%) towards this project

2. The electrification of Transit's new maintenance & storage facility was included in the consolidated expression of interest submitted under the Zero Emission Transit Fund. Staff have since submitted a funding application for this project.