

Date: 2022-06-14

Subject: **Gore Meadows – Peel Regional Police Satellite Office – Budget Amendment**

Contact: **Craig Booth, District Manager, Recreation, Community Services, 905-874-3350, Craig.Booth@brampton.ca & Sean Cressman, Manager, Building Design and Construction, Public Works & Engineering, 647-825-4158 Sean.Cressman@brampton.ca**

Report Number: Public Works & Engineering-2022-687

Recommendations:

1. That the report from Craig Booth, District Manager, Community Services and Sean Cressman, Manager, Public Works and Engineering, dated June 14, 2022, to the Committee of Council Meeting of June 22, 2022, re: **Gore Meadows – Peel Regional Police Satellite Office – Budget Amendment – Ward 10**, be received; and
2. That a budget amendment be approved for project #215851-001 Gore Meadows Peel Regional Police Satellite Office, to increase the project by the amount of \$230,000, with the funding to be transferred from Reserve #4 Repair and Replacement.

Overview:

- **The Gore Meadows Community Centre & Library is located at 10150 The Gore Road. This project includes the construction of a new touch-down office for the Peel Regional Police.**
- **The project has completed design, and it includes an office space, dedicated washroom, kitchenette, IT closet and a separate entrance from the facility vestibule.**

- **The project was tendered to contractors and there were 11 bid submissions received. All bids exceeded the available funds. This report seeks \$230,000 in additional funding to allow for the construction services to be awarded to the lowest compliant bidder. Construction was planned to commence in July, however the contractor award is currently on hold pending a funding top-up.**

Background:

The Gore Meadows Community Centre & Library is located at 10150 The Gore Road. The opportunity has been presented for Peel Regional Police (PRP) to increase community engagement by constructing a satellite office within the existing community centre.

City staff was directed through Council Resolution BC029-2020, dated December 9, 2020, to identify a location and associated cost for a potential community station or satellite office in Brampton's east end to be provided to Peel Police Service.

Council approved the project on September 22, 2021 through Council Resolution CW403-2021.

A consultant was retained in October 2021 to provide design, permitting and contract administration services. The design is now complete and the Permit has been obtained.

Current Situation:

The project was tendered to contractors in May 2022, and it closed with 11 contractors submitting bids. All 11 bid submissions exceeded the available funding, and this report is requesting additional funds to allow for the project to be awarded to the lowest compliant bid.

The original approved project funding was \$271,000, and this report is seeking additional funds in the amount of \$230,000 to provide a total budget of \$501,000. The scope of work has not changed from the original project request. The increase in project costs is attributed to escalation of construction costs, largely due to a busy marketplace.

Corporate Implications:

Financial Implications:

Subject to Council approval of recommendation # 2, a budget amendment will be required for project # 215851 - 001 Gore Meadows PRP Satellite Office to increase the

project by the amount of \$230,000, with funding to be transferred from Reserve # 4 Asset Repair & Replacement:

215851 - 001 Gore Meadows PRP Satellite Office	Approved Funding	Budget Amendment	Total Funding
Account # 601084-Res #4- Asset R&R	\$271,000	\$230,000	\$501,000

The 2022 Budget included approval of a 3-year capital program and funding plan, which maximized the allocation of anticipated funding availability across planned projects. The approval of this amendment will require reprioritization of capital projects forecasted to be funded against Reserve # 4 Asset R&R.

Legal Implications:

Aside from making a decision on whether to cancel this project or approve a budget amendment based on the current project requirements and market pricing, as outlined in this Staff Report, because this is an active procurement section 3.1 of the Purchasing By-law otherwise applies and provides that Council shall have no involvement in specific procurements until a contract has been entered into.

Purchasing Comments:

See Legal Implications.

Term of Council Priorities:

This report supports the Term of Council Priorities and the 2040 Vision.

Brampton is a Safe & Healthy City: this project plays a critical role in the safety and well-being of Brampton's residents.

Brampton is a Well-Run City: this project reinforces collaboration and advocacy in the community by leveraging the City's relationship with the Peel Regional Police.

Conclusion:

This report seeks Council approval for a budget amendment of \$230,000 to award construction services for a Peel Regional Police (PRP) Satellite Office at Gore Meadows Community Centre.

Authored by:

Authored by:

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Public Works and Engineering

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Approved by:

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Recreation, Community Services

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