

Appendix 1  
Active Consulting Service Contracts

#	Purchase Order Number	Lead Department	Division	Bid Call No. and Description	Procurement Process	Vendor	Total Contract Value	Contract Expiry Date	Payments Made To Date as of June 30, 2022	Supplementary Information	Consulting Service Status	Timeline for Consulting Services Completion
1	0000815533	Community Services	Parks	RFP2019-038 CONSULTING SERVICES TO DEVELOP AN URBAN FOREST MANAGEMENT PLAN	Competitive	URBAN FOREST INNOVATIONS INC	\$ 119,724.00	2022/12/31	\$ 104,700.39	Consulting Services To Develop An Urban Forest Management Plan	The Final Urban Forest Management Plan has been completed.	2022/12/31
2	0000816220	Community Services	Parks	RFP2021-018 CONSULTING SERVICES TO CARRY OUT THE PARKLAND DEDICATION STUDY, STRATEGY AND BY-LAW UPDATE	Competitive	THE PLANNING PARTNERSHIP LIMITED	\$ 150,763.00	2022/09/15	\$ 8,653.77	Parkland dedication study to update the by-law as mandated by the Province.	Work ongoing, reviewing draft parkland plan and by-law provided by consultant team. Liaising with Legal to determine next steps with respect to Province's requirements	2022/12/31
3	0000815961	Corporate Support Services	Finance	RFP2020-123 DEVELOPMENT AND DOCUMENTATION OF THE CITY'S CORPORATE ASSET MANAGEMENT PLAN	Competitive	HEMSON CONSULTING LTD	\$ 249,500.00	2022/12/31	\$ 170,005.00	The City of Brampton's Corporate Asset Management Office are updating and developing the 2016 version of its Corporate Asset Management Plan. The Scope of Work for this project is to develop and update the City's 2016 version of the AMP report. The AMP intends to comply with O.Reg. 588/17, The City's Strategic AMP Policy 2019, while incorporating and ISO 55000 standards.	Active, 95% of project complete. First and Second Phases of Project completed, presented and approved by Council.	2022/12/31
4	0000816358	Corporate Support Services	Finance	RFP2021-009 CONSULTING SERVICES TO PROVIDE AN UPDATE TO THE CITY'S FINANCIAL MASTER PLAN	Competitive	HEMSON CONSULTING LTD	\$ 174,200.00	2023/12/31	\$ -	Consultant retained to update the long term financial masterplan plan for the City; last completed in 2017.	Ongoing	2023/03/31
5	0000815027	Corporate Support Services	Human Resources	RFP2017-049 CONSULTANT TO DEVELOP AND IMPLEMENT A JOB EVALUATION TOOL FOR CUPE AND NON-UNION POSITIONS	Competitive	SANDRA HAYDON & ASSOCIATES INC.	\$ 326,000.00	2022/06/30	\$ 320,462.50	Original scope was changed to only work on CUPE JE: Current state review, report & recommendations, develop new JE tool and supporting tools, training on new JE tool (2 day working session), project management. Scope was expanded to include: Data collection, job description, job evaluation, facilitation of joint job evaluation sessions, design of classification, pay equity analysis, associated project management.	To date: current state review, report and recommendation is completed, data collection is completed, job description prep is completed, job evaluation is completed, facilitation of joint job evaluation session is completed.  Update: Final Report presented by Consultant to Corporation and Union. Currently, both parties are meeting with an arbitrator to decide on sub factor level. Next arbitration date set for October 2022.	2022/06/30
6	0000815957	Corporate Support Services	Human Resources	RFP2020-160 CONSULTING SERVICES FOR EMPLOYEE BENEFITS FOR A THREE YEAR PERIOD	Competitive	PEOPLE CORPORATION O/A BUFFETT TAYLOR + ASSOCIATES	\$ 172,250.00	2023/11/30	\$ 74,549.04	To provide benefits (health, wellness and disability management) consulting services including regular reporting, policy/legislative interpretation, municipal benchmarking, and negotiation and analysis of renewal offers from service providers and/or carriers.	Examples of work to date: ongoing consulting services, ad hoc benchmarking, successfully negotiated lower renewal rates with Manulife, consulted on three initiatives: PTM HCSA, NU contract plan, NU Harmonization, grievance assistance, and provides monthly reporting.  Update: Consultant continues to provide ongoing benchmarking for benefits enhancements, mental wellness, and review of vendor charges on bi-annual basis as well as reporting on a quarterly basis.	2023/11/30
7	0000816390	Corporate Support Services	Human Resources	CONSULTING AND COMMENCEMENT FOR DESIGN OF TWO ASSESSMENT TOOLS FOR SITUATIONAL JUDGEMENT TEST AND STRUCTURED BEHAVIOURAL INTERVIEWS FOR FIREFIGHTER RECRUITMENT	Limited Tendering	POTENTIA TALENT MANAGEMENT INC.	\$ 67,000.00	2022/09/30	\$ 33,500.00	Consultant was used to assist with the FireFighter recruit. Consultant implemented Situational Judgement tests and Structured behaviour interviews (SBI) along with training staff from City on conducting SBI's, completing analysis of interview scores and providing recommendations on enhancing the process for upcoming years.	<b>New for this quarter</b> Recruit is completed, we have a follow up meeting scheduled with Consultant to wrap up any recommendations for future hires.	2022/09/30
8	0000816310	Corporate Support Services	Information Technology	NRFP2020-179 PROFESSIONAL SERVICES TO UPGRADE ORACLE ENTERPRISE PEOPLESOFT HCM FROM RELEASE 9.1 TO 9.2	Competitive	ALTA ONE SOLUTIONS INC.	\$ 908,061.18	2022/12/31	\$ 300,011.21	This is not a net new purchase, but instead a new/replacement purchase order issued to Alta one Solutions Inc. This purchase order was originally issued to The Business Technology Resource Group in January 2021 through competitive RFP process (RFP2020-179). This replacement purchase order is as related to the acquisition of The Business Technology Resource Group by Alta one Solutions Inc.	In Progress - PeopleSoft HCM upgrade completed on schedule and on budget. Remaining balance to be consumed on a time and materials basis as needed for support related services.	2022/12/31
9	0000815462	Corporate Support Services	Information Technology	RFP2019-037 IMPLEMENTATION OF ENTERPRISE CRM IN MICROSOFT DYNAMICS 365 V9.X	Competitive	RS TEC SYSTEMS INC	\$ 1.00	2022/07/17	\$ -	Consulting services for CRM platform/311 (Service Brampton) integration. Funds were pre-approved at purchase approval and will be allocated as needed.	In progress	2022/12/31
10	0000815463	Corporate Support Services	Information Technology	RFP2019-037 IMPLEMENTATION OF ENTERPRISE CRM IN MICROSOFT DYNAMICS 365 V9.X	Competitive	FREQUENCY FOUNDRY INC.	\$ 1.00	2022/07/17	\$ -	Consulting services for CRM platform/311 (Service Brampton) integration. Funds were pre-approved at purchase approval and will be allocated as needed.	In progress	2022/12/31
11	0000816357	Corporate Support Services	Information Technology	RFP2019-037 IMPLEMENTATION OF ENTERPRISE CRM IN MICROSOFT DYNAMICS 365 V9.X	Competitive	MNP TECHNOLOGY SOLUTIONS INC.	\$ 730,936.00	2023/01/31	\$ 122,420.00	Consulting services for CRM platform/311 (Service Brampton) City works and Transit Integration.	Phase 1: Service Brampton Integration - Completed Phase 2: City works Service requests - Completed Phase 3: Transit Service Requests - On-going. The cost and duration to complete Transit Service requests/integration were severely underestimated due to lack of understanding of the scope of the project early on. Detailed analysis indicated that this PO will require further extension.	2022/12/31
12	0000816372	Corporate Support Services	Information Technology	STRATEGY TO DEPLOY A SELF-SERVICE ANALYTICAL & REPORTING TOOL AND CAPABILITIES	Competitive	MNP DIGITAL INC.	\$ 44,400.00	2023/01/31	\$ 24,400.00	95% completed	In Progress	2022/12/31
13	0000816437	Corporate Support Services	Information Technology	T2022-054 AUDIO/VISUAL CONSULTING SERVICES FOR A THREE YEAR PERIOD	Competitive	R. NATHAN AND ASSOCIATES	\$ 225,000.00	2025/03/31	\$ -	Consulting services to assess, analyze and design audio visual systems, ensuring product and service recommendations are consistent with industry standards.	<b>New for this quarter</b> Active	2025/03/31
14	0000816503	Office of the CAO	Corporate Projects, Policy&Lia	FORENSIC AUDIT OF BRAMPTONU INITIATIVE	Exception	FROESE FORENSIC PARTNERS LTD.	\$ 100,000.00	2022/11/30	\$ -	Forensic Audit on BramptonU	<b>New for this quarter</b> Active	2022/09/30

Appendix 1  
Active Consulting Service Contracts

#	Purchase Order Number	Lead Department	Division	Bid Call No. and Description	Procurement Process	Vendor	Total Contract Value	Contract Expiry Date	Payments Made To Date as of June 30, 2022	Supplementary Information	Consulting Service Status	Timeline for Consulting Services Completion
15	0000816482	Office of the CAO	Internal Audit	INDEPENDENT IT RISK ASSESSMENT AND DEVELOP A RISK-BASED THREE-YEAR INTERNAL IT AUDIT WORK PLAN	Competitive	ERNST & YOUNG LLP	\$ 50,000.00	2022/09/30	\$ -	The objectives of the independent IT Risk Assessment are to: 1. Assess the City's exposure to internal and external technology risks along with the mitigation of key technology risks; 2. Provide management with an understanding of the IT risks that may prevent the IT organization from achieving its business objectives; 3. Identify issues and potential changes in the IT environment that result in new risks; 4. Obtain management's input and consensus on goals, initiatives, risks and issues; 5. Prioritize the technology risk areas for mitigation; and 6. Develop a risk-based three-year IT internal audit work plan.	<b>New for this quarter</b> Work in progress, and tracking to meet timelines.	2022/09/30
16	0000816384	Planning, Bldg, Economic Deve	City Planning & Design	COMMUNITY BENEFITS CHARGES ASSESSMENT, STRATEGY AND BY-LAW	Competitive	HEMSON CONSULTING LTD	\$ 58,400.00	2022/08/30	\$ -	Professional services to undertake a Community Benefits Charge Assessment, Strategy and By-law for Brampton. The CBC is a new charge municipalities can leverage to recover growth-related costs that are not covered by DCs. With the CBC, the City will have the ability to apply the charge across a broader range of high-rise development, regardless of location and zoning permissions.	Expected to complete the project and take a Recommendation Report to Council by September, 2022.	2022/09/30
17	0000816061	Planning, Bldg, Economic Deve	City Planning & Design	COMMUNITY ENERGY PLAN TO INFORM THE HERITAGE HEIGHTS SECONDARY PLAN	Competitive	GARFORTH INTERNATIONAL CANADA INC.	\$ 89,893.00	2023/12/31	\$ 89,418.00	Professional Services to study the potential to implement alternative energy solutions within the Heritage Heights Secondary Planning Area. This contract will result in a Community Energy Study to guide future development in Heritage Heights.	This project started in the early 2021 to support the development of Heritage Heights. This project is a directive of Council through the Community Energy and Emissions Study. The Study is expected to be completed by the start of Q2 2022. The Study is completed, a presentation to council is outstanding, however may need to be revised pending the outcomes of the OLT.	TBD pending outcomes of the Ontario Land Tribunals (OLT)
18	0000815531	Planning, Bldg, Economic Deve	City Planning & Design	CONSULTING SERVICES FOR URBAN DESIGN	Competitive	GREENBERG CONSULTANTS INC	\$ 271,600.00	2022/12/31	\$ 197,500.00	Extension of service to the end of 2022 to complete initial scope of work and related additional services. The increasing value amount is based on a quotation that covers time and money for completing final tasks from initial contract (design critique to urban design on several master planning exercises). Additional services to be added have been included to support current Divisional/Departmental and Corporate initiatives	<b>New for this quarter</b> Work to date includes providing strategic advice on specific capstone projects including Brampton Plan and the Shoppers World redevelopment.	2022/12/31
19	0000816476	Planning, Bldg, Economic Deve	City Planning & Design	DESIGN CHARRETTE PROJECT TO ENSURE THE IMPLEMENTATION OF DOWNTOWN BRAMPTON'S MANY KEY INITIATIVES	Competitive	THE PLANNING PARTNERSHIP LIMITED	\$ 90,000.00	2022/08/31	\$ 1,350.00	The Consultant successfully completed a 3 day Charrette. The City saw a wide range of participants from many external agencies attend. Currently a draft Report is being circulated for comment. In two weeks the City will have comments ready for the Consultant to make. The Consultant will then assist the City in drafting an Engagement Report and to prepare a slide presentation for a TBD virtual Open House.	<b>New for this quarter</b> Ongoing	2022/09/22
20	0000816027	Planning, Bldg, Economic Deve	City Planning & Design	REVIEW OF THE BRAM EAST SECONDARY PLAN	Competitive	WSP CANADA INC	\$ 66,362.50	2022/12/31	\$ 7,631.68	Study on hold. Recommendations from the MTSA study will impact the results of this study	On hold pending MTSA Study. No further invoices to be paid in 2022.	2023/12/31
21	0000814389	Planning, Bldg, Economic Deve	City Planning & Design	RFP2014-076 CONSULTING SERVICES FOR HERITAGE HEIGHTS CULTURAL HERITAGE STUDY	Competitive	ARCHAEOLOGICAL SERVICES INC.	\$ 48,980.00	2022/06/30	\$ 38,120.00	Professional Cultural Heritage Planning Services to study cultural heritage resources within the Heritage Heights Secondary Planning Area. This contract will result in a Cultural Heritage study to inform the development of Heritage Heights.	This project started in the early 2010 to support the development of Heritage Heights, and was originally funded by the Landowners group. The project was subsequently put on hold given the uncertainties around the GTA West Corridor (highway 413). With affirmed Council direction around the Highway, work has resumed and is expected to be completed by the end of 2022, however may need to be revised pending the outcomes of the OLT.	TBD pending outcomes of the Ontario Land Tribunals (OLT)
22	0000813962	Planning, Bldg, Economic Deve	City Planning & Design	RFP2015-062 TORONTO GORE DENSITY POLICY REVIEW	Competitive	SGL PLANNING & DESIGN INC.	\$ 131,218.00	2022/12/31	\$ 111,379.70	To assess the existing established estate residential area in Toronto Gore with a focus on protecting community character and to assess the undeveloped lands in the southern quadrant of Toronto Gore to determine if there is potential to introduce urban densities on full urban services. The deliverable is a Recommendation Report with draft policy recommendations to the City's Official Plan.	Study has been completed. Recommendations of the study to be implemented through Brampton Plan. PO to be closed once Brampton Plan policies are in effect (pending appeals)	2023/12/31

#	Purchase Order Number	Lead Department	Division	Bid Call No. and Description	Procurement Process	Vendor	Total Contract Value	Contract Expiry Date	Payments Made To Date as of June 30, 2022	Supplementary Information	Consulting Service Status	Timeline for Consulting Services Completion
23	0000816026	Planning, Bldg, Economic Deve	City Planning & Design	RFP2016-015 CONSULTING SERVICES FOR COMPREHENSIVE ZONING BY-LAW REVIEW	Competitive	WSP CANADA INC	\$ 484,649.70	2022/12/31	\$ 50,534.73	The service/deliverable is to prepare a new Comprehensive Zoning By-law for the City.	The project started in 2016. The deliverable is a new Comprehensive Zoning By-law for the City. Background technical studies, a Zoning Strategy Report and two versions of the draft Comprehensive Zoning By-law have been delivered to date, with updates now re-starting to update to conform to new direction. The scope of work has changed since beginning of project in 2016. The new Comprehensive Zoning By-law is now to conform with the new Brampton Plan (Official Plan), which is currently out in draft for consultation. Pending deliverables include an updated Zoning Strategy Report, Review of the existing Zoning By-law's Special Sections and a revised draft of the Comprehensive Zoning By-law that conforms to the new direction outlined in Brampton Plan and integrates best practices that support the planning objectives of the City. Work has now recommenced this quarter to evaluate the necessary updates of previous draft work to meet the timeline of producing a draft Comprehensive Zoning Bylaw by February 2023.	2023/12/31
24	0000816029	Planning, Bldg, Economic Deve	City Planning & Design	RFP2019-076 CONSULTING SERVICES FOR BRAMPTON VISION 2040 – OFFICIAL PLAN REVIEW	Competitive	WSP CANADA INC	\$ 684,332.00	2022/12/31	\$ 297,866.89	The service/deliverable is to prepare the new official Plan - Brampton Plan	On track - target to take forward Brampton Plan to Council for approval is June 2022 slightly delayed until September. Will not effect end date.	2022/12/31
25	0000816254	Planning, Bldg, Economic Deve	City Planning & Design	RFP2020-148 TECHNICAL INFORMATION TO SUPPORT THE DEVELOPMENT OF A COMMUNITY PLANNING PERMIT SYSTEM (CPPS) BY-LAW FOR QUEEN STREET EAST	Competitive	GENSLER ARCHITECTURE & DESIGN CANADA INC	\$ 350,500.00	2022/12/31	\$ 52,165.00	Project remains on-hold until work related to Brampton's Major Transit Station Areas is complete.	Project started in 2021. Deliverables to date include a work plan and scope of work for required technical studies. Project tentatively scheduled to restart Q1 2023.	2023/12/31 depending on timing of MTSA work.
26	0000816496	Planning, Bldg, Economic Deve	City Planning & Design	RFP2022-029 CONSULTING SERVICES FOR A SECONDARY PLAN UPDATE OF THE AREA 40 BRAM WEST	Competitive	TOOLE DESIGN GROUP CANADA INC.	\$ 299,500.00	2023/12/31	\$ -	The purpose of the BramWest Secondary Plan Review is to develop a draft land use concept plan and population and employment forecasts, to inform future policy and necessary component studies that will provide the basis a Secondary Plan Update of the Area 40 – Bram West. It is anticipated to be completed in 12-15 months period.	<b>New for this quarter</b> Ongoing	2023/08/31
27	0000809382	Planning, Bldg, Economic Deve	City Planning & Design	HERITAGE HEIGHTS; INFRASTRUCTURE SERVICING STUDY	Limited Tendering	URBANTECH CONSULTING	\$ 88,491.15	2023/12/31	\$ 81,825.00	Professional Engineering services to study how development will be serviced (Water, wastewater and Storm water) within the Heritage Heights Secondary Plan. This contract will result in an Infrastructure servicing study to inform the development of Heritage Heights.	This project started in the early 2010 to support the development of Heritage Heights, and was originally funded by the Landowners group. The project was subsequently put on hold given the uncertainties around the GTA West Corridor (highway 413). With affirmed Council direction around the Highway, work has resumed and is expected to be completed by the end of 2022, however may need to be revised pending the outcomes of the OLT.	TBD pending outcomes of the Ontario Land Tribunals (OLT)
28	0000816490	Planning, Bldg, Economic Deve	City Planning & Design	LT2022-207 CONSULTING SERVICES TO CONDUCT AN END-TO-END PROCESS REVIEW OF THE CITY'S URBAN DESIGN GUIDELINES	Limited Tendering	DILLON CONSULTING LIMITED	\$ 88,252.00	2022/12/31	\$ -	To retain consultant services to conduct a end-to-end optimization review of the City of Brampton's Urban Design guidance documents and processes to identify guidance gaps, opportunities to create greater synergy, efficiency and effectiveness in service delivery; and to enhance existing process capacity and capability to improve urban design review times and outcomes, while maintaining legislated requirements and excellence in customer service.	<b>New for this quarter</b> Project was initiated in June 2022. Tasks completed to date include Data Collection & Benchmarking and Stakeholder Engagement. The project is on track.	2022/12/31
29	0000816299	Planning, Bldg, Economic Deve	Development Services	RETAIN A CONSULTING ARBORIST TO PROVIDE SERVICES RELATED TO AN ONTARIO MUNICIPAL BOARD HEARING FOR A PLANNING APPLICATION TO DEVELOP 35 TOWNHOUSES AT 17-29 CLARENCE STREET	Limited Tendering	COHEN & MASTER CLASSIC INC.	\$ 16,310.00	2023/12/31	\$ -	Conduct inspections to ensure that tree preservation measures are done in accordance with LPAT decision	The service started in August 2016. The work completed to date is that the consultant completed work and provided testimony at the October 2016 Local Planning Appeal Tribunal hearing and did one of the required site inspection. The work to be done includes a series of site inspections throughout the construction of the development. The LPAT settlement related to the development requires that the City retain the consultant for these inspections and for consultation if there are any issues. It sets a timeline for 5 years from the date we issue site plan approval, which will occur in the next couple of weeks.	2026/12/31
30	0000815825	Planning, Bldg, Economic Deve	Transportation Planning	CONSULTING SERVICES TO UPDATE THE CITY'S TRAVEL DEMAND FORECASTING MODEL	Competitive	IBI GROUP PROFESSIONAL SERVICES (CANADA)	\$ 91,943.00	2022/07/31	\$ 71,626.80	Updating the City's travel demand model as part of preparatory work to undertake the Transportation Master Plan Review and to support other roads capital projects and planning studies.	Project is coming to completion. Consultant has provided all the required deliverables including the updated Model, the Model Update Report and the Staff Training. Staff is reviewing the deliverables and working with the consultant to finalize the project.	2022/08/31
31	0000814999	Planning, Bldg, Economic Deve	Transportation Planning	RFP2017-070 BRAMPTON COMPLETE STREETS POLICY AND GUIDELINES: AN APPROACH FOR PLANNING, DESIGNING, AND IMPLEMENTING COMPLETE STREETS	Competitive	DTAH	\$ 207,326.00	2021/12/31	\$ 192,844.70	Approach and guidelines for planning, designing, maintaining and operating Brampton's road network to reflect Council's priorities on place making, safety of vulnerable road users, and facilitating a shift to more sustainable modes of transportation.	Consultant is incorporating additional edits to draft final document based on substantial and comprehensive input from internal stakeholder divisions. A minor PO extension has been requested to cover additional costs incurred by the consultant. Anticipated completion of report by end of Q32022, and delivery to Council in Q42022	2022/09/30
32	0000816426	Planning, Bldg, Economic Deve	Transportation Planning	RFP2021-252 CONSULTING SERVICES FOR REVIEW AND UPDATE OF THE TRANSPORTATION MASTER PLAN	Competitive	HDR CORPORATION	\$ 482,865.00	2023/11/30	\$ -	5 year review and update of the City of Brampton's Transportation Master Plan (TMP). The goal is to update the TMP policies, decision-making approaches and implementation plan to implement a changing policy landscape, including but not limited to, the spirit and strategic directions of Brampton's 2040 Vision, Term of Council Priorities, and Official Plan project objectives, work plan and emerging directions and policies.	<b>New for this quarter</b> Project formally commenced with consultant consortium in May 2022. City staff/stakeholder working team has been established. Phase 1 underway, and several deliverables have been rec'd (discussion/tech papers) and are being reviewed by staff. Staff creating project web page which will also be a platform for public engagement. Public "Notice of Commencement" to be issued by end of August.	2023/11/30

Appendix 1  
Active Consulting Service Contracts

#	Purchase Order Number	Lead Department	Division	Bid Call No. and Description	Procurement Process	Vendor	Total Contract Value	Contract Expiry Date	Payments Made To Date as of June 30, 2022	Supplementary Information	Consulting Service Status	Timeline for Consulting Services Completion
33	0000816431	Public Works & Engineering	Environment & Development Eng	C2021-235 CONSULTING SERVICES TO DESIGN RESIDENTIAL HOME RETROFIT PROGRAM FOR THE CITY OF BRAMPTON, THE CITY OF MISSISSAUGA AND THE TOWN OF CALEDON	Cooperative	6893449 CANADA INC. (DUNSKY ENERGY CONSULTING)	\$ 200,310.00	2023/12/31	\$ -	Consulting services to complete a Program Design Study that will provide the technical information, consultation, and strategic advice necessary to support the implementation of the PREP, which will improve the efficiency of residential energy use, reduce GHG emissions from the residential sector, increase resident energy savings and minimize up-front financial barriers to homeowners. This study aligns with existing International, Federal, Regional and Municipal plans/policies. The study location is city-wide.	<b>New for this quarter</b> Project started June 2022. Focus Area 1 Background Research to be complete Q3 2022. Focus Area 2 Business Case Development to be complete late Q3 2022. Focus Area 3 Engagement is ongoing. Focus Area 4 Draft Program Design to be completed Q1 2023. Focus Area 5 Final Program Design to be completed Q4 2023.	2023/12/31
34	0000816260	Public Works & Engineering	Facilities Operations & Maintenance	THE IMPLEMENTATION OF A CENTRALIZED FACILITIES MANAGEMENT SOLUTION AT THE CITY OF BRAMPTON RECREATION CENTRES	Limited Tendering	BLACKLINE CONSULTING	\$ 85,880.00	2022/12/30	\$ -	Blackline Consulting (BLC) had previously performed an in-depth service delivery review of Facilities Operations and Maintenance (FOM) & Recreation and identified a high-priority improvement opportunity of Centralizing Facilities Management. This study was performed by BLC by engaging City staff, data gathering, financial analysis, assessment of service efficiencies, benchmarking and identifying opportunities for cost savings. In this Contract, BLC would assist in providing expert advice & consultation on industry best practices to FOM and Recreation in implementation of centralized facilities maintenance management solutions in the Recreation facilities.	Discussion with Recreation team in progress. Recreation & FOM teams are currently working on developing Service Level Agreement for the pilot project. Consulting Services has not been utilized yet. Ongoing.	2022/12/30
35	0000815912	Transit	Transit Services	CLIMATE LENS STUDIES FOR BRAMPTON TRANSIT ICIP APPLICATIONS	Competitive	STANTEC CONSULTING LTD	\$ 41,700.00	2022/12/31	\$ 26,731.00	As part of the submission requirements for the City's ICIP applications the Federal Requirement through Infrastructure Canada, required the completion of Climate Lens Assessments for five of Transit's applications, four have been completed and submitted, including all bus related and the Transit 3rd Facility applications.	A preliminary submission for the fifth Climate Lens Assessment (CLA), for the Downtown Transit Hub project, was completed. For the finalized assessment, the Transit Hub project must reach the design phase for the pending information to be available. A two-step submission is common and Infrastructure Canada is fully aware of the approach.	2023/12/31
36	0000816083	Transit	Transit Services	RFP2021-084 BRANDING, MARKETING AND LAUNCH EVENTS FOR HURONTARIO LIGHT RAIL TRANSIT	Competitive	BARRETT AND WELSH INC.	\$ 232,500.00	2023/12/31	\$ 161,250.00	In partnership with the City of Mississauga, this includes the branding, marketing and launch events for the Hurontario Light Rail Transit (HuLRT) project. Phase 1 and 2 includes research, brand name and visual identity development with an estimated completion date of December 2021. Phase 3 includes a marketing campaign promoting the service launch of the HuLRT through outreach, advertisements, digital and social media promotions; the estimated completion date is end of 2024 with the launch of the HuLRT in service.	Phase 2 brand name and visual identity are in progress.	2023/12/31
37	0000816393	Transit	Transit Services	RFP2021-231 CONSULTING SERVICES FOR A FIVE YEAR BUSINESS PLAN FOR BRAMPTON TRANSIT	Competitive	LEFT TURN RIGHT TURN LTD.	\$ 233,000.00	2022/12/31	\$ 20,275.00	This project is for the development of the 2023-2027 Transit Business Plan, which will update and replace the current one, which expires this year. The plan will (1) inform the core transit transportation business by, in alignment with the City's Transportation Master Plan, determine the resources needed to satisfy demand, i.e. service hours, recommend service model, buses, operators, maintenance and administration services. (2) Additionally the project will evaluate the impact of electrification and the actions necessary to prepare Brampton Transit to take full advantage of new technology and service models like mobility as a service.	The project is in phase 1: visioning, framing, data gathering, and preliminary data modelling	2022/11/30
38	0000816258	Transit	Transit Services	LT2021-232 PUBLIC AFFAIRS AND GOVERNMENT RELATIONS CONSULTING SUPPORT FOR LIGHT RAIL FUNDING	Limited Tendering	SANDSTONE GROUP INC.	\$ 320,000.00	2022/08/31	\$ 150,000.00	Consulting services used to support City efforts to engage Federal government and advocate for Brampton's LRT plan. The positive outcomes of this initiative were endorsed by City Council with their authorization to extend this contract into 2022, to work on making Brampton's LRT one of the Federal government priorities.	Work completed as of April 30, 2022. Currently reviewing and processing final invoice.	2022/04/30